

Kano State Government 2022 Approved Budget Summary

Item	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Opening Balance				15,663,016,826.32
Recurrent Revenue	118,473,793,000.01	107,838,360,299.78	93,681,572,934.48	159,726,217,984.68
11 - GOVERNMENT SHARE OF FAAC	86,653,918,000.00	82,621,201,291.00	63,499,165,564.72	121,573,770,693.00
12 - INDEPENDENT REVENUE	31,819,875,000.01	25,217,159,008.78	30,182,407,369.76	38,152,447,291.68
Recurrent Expenditure	77,910,160,203.10	83,482,378,221.63	55,713,997,497.73	99,379,288,003.12
21 - PERSONNEL COST	56,997,742,202.94	60,944,978,347.52	46,329,067,149.21	66,036,850,594.91
22 - OTHER RECURRENT COSTS	20,912,418,000.16	22,537,399,874.11	9,384,930,348.52	33,342,437,408.21
Transfer to Capital Account	40,563,632,796.91	24,355,982,078.15	37,967,575,436.75	76,009,946,807.88
Capital Receipts	16,503,741,507.98	89,835,264,243.77	32,714,347,952.93	45,845,950,336.00
13 - AID AND GRANTS	11,062,942,048.74	20,343,082,628.48	5,464,569,814.35	14,717,616,875.00
14 - CAPITAL DEVELOPMENT FUND (CDF) R	5,440,799,459.24	69,492,181,615.29	27,249,778,138.58	31,128,333,461.00
23 - CAPITAL EXPENDITURE	24,246,232,643.64	114,191,246,321.92	24,380,991,644.81	121,855,897,143.88
Total Revenue (including OB)	134,977,534,507.99	197,673,624,543.55	126,395,920,887.41	221,235,185,147.00
Total Expenditure	102,156,392,846.74	197,673,624,543.55	80,094,989,142.54	221,235,185,147.00
Closing Balance	32,821,141,661.25	-	46,300,931,744.87	-

Kano State Government 2022 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	Total Expenditure	66,036,850,594.91	33,342,437,408.21	99,379,288,003.12	121,855,897,143.88	221,235,185,147.00
01000000000	Administrative Sector	6,454,663,476.51	10,976,631,962.37	17,431,295,438.88	5,642,438,391.00	23,073,733,829.88
01110000000	Government House	2,229,588,419.67	3,896,464,021.26	6,126,052,440.93	1,193,380,000.00	7,319,432,440.93
011100100100	Government House	59,055,128.97	900,000,000.03	959,055,129.00	-	959,055,129.00
011100100200	Deputy Governors Office	20,835,898.15	459,365,420.00	480,201,318.15	500,000,000.00	980,201,318.15
011100800100	Kano State Emergency Relief & Rehabilitation Board	131,368,820.22	42,455,000.00	173,823,820.22	326,680,000.00	500,503,820.22
011100900100	Guidance and Counselling Board	14,142,595.75	13,800,000.00	27,942,595.75	-	27,942,595.75
011101000100	Due Process Directorate	40,015,673.30	99,579,584.02	139,595,257.32	-	139,595,257.32
011101100100	Public Complaint & Anti Corruption Dir.	82,897,743.34	167,949,653.46	250,847,396.80	78,000,000.00	328,847,396.80
011101300100	Council Affairs Directorate	-	15,589,874.98	15,589,874.98	41,700,000.00	57,289,874.98
011101400100	Community Re-orientation Council	-	10,000,000.00	10,000,000.00	100,000,000.00	110,000,000.00
011103700100	Pilgrim Welfare Board	47,278,101.45	259,475,400.00	306,753,501.45	60,000,000.00	366,753,501.45
011105500100	Special Services Directorate	786,832,751.38	900,000,000.03	1,686,832,751.41	-	1,686,832,751.41
011105500200	Kano State Cooperate Security Directorate	1,000,000,000.00	9,800,000.00	1,009,800,000.00	-	1,009,800,000.00
011105600100	Special Duties Directorate	-	205,758,283.24	205,758,283.24	9,000,000.00	214,758,283.24
011105700100	Research & Documentation Directorate	-	67,080,500.00	67,080,500.00	-	67,080,500.00
011105800100	Protocol Directorate	13,933,454.10	654,200,000.01	668,133,454.11	-	668,133,454.11
011105900100	Servicom Directorate	-	30,250,000.01	30,250,000.01	18,000,000.00	48,250,000.01
011106000100	Kano state Liaison Office, Abuja	-	4,950,000.00	4,950,000.00	-	4,950,000.00
011106000200	Kano state Liaison Office, Lagos	-	4,521,000.00	4,521,000.00	-	4,521,000.00
011106400100	Kano State Bureau of Statistics	33,228,253.01	51,689,305.48	84,917,558.49	60,000,000.00	144,917,558.49
01610000000	Office of Secretary to State Government	987,331,378.16	1,237,178,908.18	2,224,510,286.34	1,574,000,000.00	3,798,510,286.34
016100100100	Admin and General Services	20,422,931.03	166,000,000.00	186,422,931.03	1,574,000,000.00	1,760,422,931.03
016100200100	Research Evaluation & Political Affairs Directorate	966,908,447.13	1,071,178,908.18	2,038,087,355.31	-	2,038,087,355.31
01120000000	House of Assembly	372,673,944.82	4,979,369,342.28	5,352,043,287.10	860,000,090.00	6,212,043,377.10
011200300100	House of Assembly	-	693,473,050.30	693,473,050.30	860,000,090.00	1,553,473,140.30
011202100100	Office of RT Hon Speakers Office	356,188,033.44	4,076,021,891.98	4,432,209,925.42	-	4,432,209,925.42
011202100200	Office of RT Hon Deputy Speakers Office	16,485,911.38	21,000,000.00	37,485,911.38	-	37,485,911.38
011202100300	Office of the Majority Leader	-	17,000,000.00	17,000,000.00	-	17,000,000.00
011202100400	Office of the Minority Leader	-	13,000,000.00	13,000,000.00	-	13,000,000.00
011200400100	Assembly Service Commission	-	142,500,000.00	142,500,000.00	-	142,500,000.00
011200700100	Public Account Committee	-	16,374,400.00	16,374,400.00	-	16,374,400.00
01230000000	Min. of Information & internal Affairs	655,755,580.52	562,288,581.30	1,218,044,161.82	1,344,358,301.00	2,562,402,462.82
012300100100	Min. of Information & internal Affairs	305,255,284.80	470,802,139.80	776,057,424.60	422,650,000.00	1,198,707,424.60
012300200100	Abubakar Rimi Television Corporation	119,844,061.90	17,325,000.00	137,169,061.90	376,626,000.00	513,795,061.90
012300300100	Kano State Radio Corporation	144,189,418.94	33,241,000.00	177,430,418.94	280,792,500.00	458,222,918.94

Kano State Government 2022 Approved Budget - Expenditure by MDA

Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
012300400100	Governement Printing Press	58,396,867.51	16,375,000.00	74,771,867.51	139,500,000.00	214,271,867.51
012300500100	Triumph Publishing Company	8,000,000.00	21,045,441.50	29,045,441.50	105,839,801.00	134,885,242.50
012300700100	Kano State Censorship Board	20,069,947.37	3,500,000.00	23,569,947.37	18,950,000.00	42,519,947.37
012500000000	Office of the Head of Civil Service	1,529,414,885.37	85,550,000.00	1,614,964,885.37	155,000,000.00	1,769,964,885.37
012500100100	Office of the Head of Civil Service	1,498,144,893.92	70,000,000.00	1,568,144,893.92	155,000,000.00	1,723,144,893.92
012500800100	Pension Fund Trustees	24,367,560.59	-	24,367,560.59	-	24,367,560.59
012500900100	Salary & Wages Directorate	-	10,550,000.00	10,550,000.00	-	10,550,000.00
012501000100	Kano State Computer Centre	6,902,430.86	5,000,000.00	11,902,430.86	-	11,902,430.86
014000000000	Office of the Auditor General (State)	348,430,182.92	71,519,154.72	419,949,337.64	57,500,000.00	477,449,337.64
014000100100	Office of the Auditor General (State)	180,790,108.94	51,935,000.04	232,725,108.98	27,500,000.00	260,225,108.98
014000200100	Local Government Audit	167,640,073.98	19,584,154.68	187,224,228.66	30,000,000.00	217,224,228.66
014700000000	Civil Service Commission	27,976,003.85	8,000,000.00	35,976,003.85	-	35,976,003.85
014700100100	Civil Service Commission	27,976,003.85	8,000,000.00	35,976,003.85	-	35,976,003.85
014800000000	Kano State Ind. Elect. Comm.	21,860,052.61	50,592,499.99	72,452,552.60	-	72,452,552.60
014800100100	Kano State Ind. Elect. Comm.	21,860,052.61	50,592,499.99	72,452,552.60	-	72,452,552.60
016900000000	Ministry for Special Duties	-	12,500,000.00	12,500,000.00	170,000,000.00	182,500,000.00
016900100100	Ministry for Special Duties	-	12,500,000.00	12,500,000.00	170,000,000.00	182,500,000.00
013700000000	MINISTRY OF RELIGIOUS AFFAIRS	281,633,028.59	73,169,454.64	354,802,483.23	288,200,000.00	643,002,483.23
013700100100	Ministry of Religious Affairs	-	14,500,000.00	14,500,000.00	-	14,500,000.00
013700100200	Kano State Zakkat Commission	219,505,982.87	2,800,000.00	222,305,982.87	129,200,000.00	351,505,982.87
013700100300	Kano State Hisbah Commission	-	30,959,454.64	30,959,454.64	116,000,000.00	146,959,454.64
013700100400	Kano Sharia Commission	62,127,045.72	24,910,000.00	87,037,045.72	43,000,000.00	130,037,045.72
020000000000	Economic Sector	6,258,912,136.80	15,047,583,648.35	21,306,495,785.15	67,396,798,960.53	88,703,294,745.68
021500000000	Ministry of Agric. & Natural Resources	1,818,253,067.13	32,155,500.01	1,850,408,567.14	8,190,605,480.18	10,041,014,047.32
021500100100	Ministry of Agric. & Natural Resources	632,223,671.98	29,155,500.00	661,379,171.98	3,305,336,074.41	3,966,715,246.39
021500300000	LIVESTOCK TRAINIG INSTITUTE AND ENTR. BAGAUDA	-	600,000.00	600,000.00	-	600,000.00
021511400100	KNARDA	1,186,029,395.15	2,400,000.01	1,188,429,395.16	4,885,269,405.77	6,073,698,800.93
022000000000	Ministry of Finance	516,627,717.34	10,162,096,046.10	10,678,723,763.44	134,094,800.00	10,812,818,563.44
022000100100	Ministry of Finance	516,627,717.34	9,763,766,046.07	10,280,393,763.41	-	10,280,393,763.41
022000800000	Kano State Internal Revenue Services	-	384,270,000.03	384,270,000.03	-	384,270,000.03
022000900000	Kano State Investment Promotion Agency	-	14,060,000.00	14,060,000.00	134,094,800.00	148,154,800.00
022200000000	Ministry of Commerce Ind. & Co-op.	258,230,685.24	97,160,000.00	355,390,685.24	405,625,412.00	761,016,097.24
022200100100	Ministry of Commerce Ind. & Co-op.	197,623,062.64	17,700,000.00	215,323,062.64	218,200,000.00	433,523,062.64
022200200100	Kantin Kwari Market	-	61,000,000.00	61,000,000.00	123,000,000.00	184,000,000.00
022200300100	Kano state Consumer Protection Agency	15,181,500.00	-	15,181,500.00	40,000,000.00	55,181,500.00
022200500100	Tourism Management Board	45,426,122.60	3,360,000.00	48,786,122.60	24,425,412.00	73,211,534.60
022200600100	Cottage Trade and Street Hawking	-	15,100,000.00	15,100,000.00	-	15,100,000.00

Kano State Government 2022 Approved Budget - Expenditure by MDA

Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
022800000000	Ministry for Science Technology & Innovation	53,267,131.97	27,127,000.00	80,394,131.97	1,868,813,961.00	1,949,208,092.97
022800100100	Ministry for Science Technology & Innovation	53,267,131.97	27,127,000.00	80,394,131.97	1,868,813,961.00	1,949,208,092.97
023400000000	Ministry of Works & Infratructure	1,725,120,218.33	484,147,207.80	2,209,267,426.13	37,726,547,520.10	39,935,814,946.23
023400100100	Ministry of Works & Infratructure	590,685,433.88	65,050,000.00	655,735,433.88	33,380,810,608.00	34,036,546,041.88
023400400100	Kano State Road Maintenance Agency (KARMA)	4,681,992.89	183,222,939.69	187,904,932.58	1,040,000,000.00	1,227,904,932.58
023403900100	Kano State Fire Service	665,855,695.86	7,730,000.00	673,585,695.86	114,000,000.00	787,585,695.86
023405500100	Kano Metro Politant Agency	-	39,000,000.00	39,000,000.00	586,875,000.00	625,875,000.00
023405600100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	-	36,985,000.00	36,985,000.00	134,000,000.00	170,985,000.00
023405700100	Bureau for Land Management	271,469,606.58	84,159,268.11	355,628,874.69	690,000,000.00	1,045,628,874.69
023405800100	KNUPDA	192,427,489.12	68,000,000.00	260,427,489.12	1,780,861,912.10	2,041,289,401.22
023600000000	Ministry of Tourism & Culture	221,191,081.70	18,069,588.00	239,260,669.70	387,000,000.00	626,260,669.70
023600100100	Ministry of Tourism & Culture	-	10,000,000.00	10,000,000.00	268,000,000.00	278,000,000.00
023600300100	History & Culture Bureau	82,409,223.64	3,500,000.00	85,909,223.64	59,000,000.00	144,909,223.64
023605400100	Zoological & Wild Life Mgt. Agency	138,781,858.06	4,569,588.00	143,351,446.06	60,000,000.00	203,351,446.06
023800000000	Ministry of Planning & Budget	68,487,691.54	3,768,284,670.74	3,836,772,362.28	4,111,168,129.93	7,947,940,492.21
023800100100	Ministry of Planning & Budget	68,487,691.54	3,768,284,670.74	3,836,772,362.28	4,111,168,129.93	7,947,940,492.21
025200000000	Ministry of Water Resources	204,660,338.85	131,481,746.70	336,142,085.55	9,061,607,100.80	9,397,749,186.35
025200100100	Ministry of Water Resources	146,802,375.91	10,000,000.00	156,802,375.91	4,543,700,000.00	4,700,502,375.91
025210100100	Kano State Water Board	12,779,338.56	118,981,746.70	131,761,085.26	2,884,129,460.80	3,015,890,546.06
025210600100	Wreca	-	-	-	205,777,640.00	205,777,640.00
025210700100	RUWASA	45,078,624.38	2,500,000.00	47,578,624.38	1,428,000,000.00	1,475,578,624.38
026300000000	Ministry of Rural & Community Development	209,953,755.39	10,454,345.00	220,408,100.39	3,659,286,556.52	3,879,694,656.91
026300100100	Ministry of Rural & Community Development	98,698,537.39	1,450,000.00	100,148,537.39	363,000,000.00	463,148,537.39
026300200100	RAMPS Directorate	-	3,000,000.00	3,000,000.00	3,204,786,556.52	3,207,786,556.52
026300300100	Rural Electrification Board	111,255,218.00	6,004,345.00	117,259,563.00	91,500,000.00	208,759,563.00
025600000000	Ministry of Housing & Transport	1,183,120,449.31	316,607,544.00	1,499,727,993.31	1,852,050,000.00	3,351,777,993.31
025600100100	Ministry of Housing & Transport	-	13,500,000.00	13,500,000.00	1,096,100,000.00	1,109,600,000.00
025600200100	Housing Corporation	37,781,999.99	13,000,000.00	50,781,999.99	490,000,000.00	540,781,999.99
025600300100	Kano State Transport Authority	42,249,333.33	24,500,000.00	66,749,333.33	220,000,000.00	286,749,333.33
025600400100	Kano State Road Transport Agency (KAROTA)	1,103,089,115.99	235,607,544.00	1,338,696,659.99	45,950,000.00	1,384,646,659.99
025600500100	Kano Metro politant Area Transport Agency (KAMATA)	-	30,000,000.00	30,000,000.00	-	30,000,000.00
030000000000	Law and Justice	4,202,014,406.66	1,536,135,000.05	5,738,149,406.71	7,086,185,934.36	12,824,335,341.07
031800000000	Judiciary	3,857,639,161.70	1,450,000,000.05	5,307,639,161.75	6,872,185,934.36	12,179,825,096.11
031801100100	Judicial Service Commission	240,876,010.04	50,000,000.00	290,876,010.04	150,000,000.00	440,876,010.04

Kano State Government 2022 Approved Budget - Expenditure by MDA

Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
031805100100	High Court of Justice	1,921,721,843.17	417,500,000.05	2,339,221,843.22	3,225,000,000.00	5,564,221,843.22
031805300100	Sharia Court of Appeal	1,695,041,308.49	982,500,000.00	2,677,541,308.49	3,497,185,934.36	6,174,727,242.85
032600000000	Ministry of Justice	344,375,244.96	86,135,000.00	430,510,244.96	214,000,000.00	644,510,244.96
032600100100	Ministry of Justice	312,318,836.29	72,020,000.00	384,338,836.29	190,000,000.00	574,338,836.29
032600200100	Law Reform Commission	32,056,408.67	1,615,000.00	33,671,408.67	24,000,000.00	57,671,408.67
032600300100	Justice Sector Reform Team	-	12,500,000.00	12,500,000.00	-	12,500,000.00
050000000000	Social Services Sector	49,121,260,574.94	5,782,086,797.44	54,903,347,372.38	41,730,473,857.99	96,633,821,230.37
051300000000	Ministry of Youths and Sports	547,202,542.70	313,907,437.51	861,109,980.21	962,000,000.00	1,823,109,980.21
051300100100	Minsitry of Youths and Sports	-	141,090,000.01	141,090,000.01	900,000,000.00	1,041,090,000.01
051305100100	Youth Development Directorate	50,239,055.23	15,700,000.00	65,939,055.23	20,000,000.00	85,939,055.23
051305500100	Kano State Sports Commission	149,616,820.80	34,250,000.00	183,866,820.80	12,000,000.00	195,866,820.80
051305600100	Kano Pillars	347,346,666.67	122,867,437.50	470,214,104.17	30,000,000.00	500,214,104.17
051400000000	Ministry of Women Affairs & Social Dev.	149,533,553.95	25,960,371.20	175,493,925.15	787,000,000.00	962,493,925.15
051400100100	Ministry of Women Affairs & Social Dev.	149,533,553.95	25,960,371.20	175,493,925.15	787,000,000.00	962,493,925.15
051700000000	Ministry of Education	17,797,067,855.39	2,681,578,486.58	20,478,646,341.97	12,787,247,942.47	33,265,894,284.44
051700100100	Ministry of Education	374,131,357.88	1,461,825,000.00	1,835,956,357.88	7,328,080,409.47	9,164,036,767.35
051700300100	SUBEB	277,527,641.41	130,000,000.00	407,527,641.41	285,000,000.00	692,527,641.41
051700400100	Kano State Educational Development Support	-	32,500,000.00	32,500,000.00	-	32,500,000.00
051700800100	Kano State library Board	165,458,735.46	2,702,700.00	168,161,435.46	29,000,000.00	197,161,435.46
051701000100	Agency for Mass Education	270,715,363.59	1,885,000.00	272,600,363.59	437,968,000.00	710,568,363.59
051701500100	Science & Technical Schools Board	2,071,081,027.78	486,298,246.50	2,557,379,274.28	327,883,500.00	2,885,262,774.28
051701600100	Kano State Private And Voluntary Inst Board	-	4,633,200.00	4,633,200.00	15,362,800.00	19,996,000.00
051702600100	Senior Secondary Schools Mgt. Board	14,586,285,462.27	525,114,340.08	15,111,399,802.35	1,517,000,000.00	16,628,399,802.35
051702700100	Kano State Islamic & Quaranic School Board	21,560,000.00	8,000,000.00	29,560,000.00	9,344,000.00	38,904,000.00
051705600100	Kano State Scholarship Board	30,308,267.00	28,620,000.00	58,928,267.00	2,837,609,233.00	2,896,537,500.00
056900000000	Ministry for Higher Education	15,799,295,961.95	1,372,347,936.81	17,171,643,898.76	4,901,487,218.35	22,073,131,117.11
056900100100	Ministry for Higher Education	15,908,214.02	75,355,000.00	91,263,214.02	179,797,535.00	271,060,749.02
056900200100	College of Education & Preliminary Studies	761,450,584.49	107,400,000.00	868,850,584.49	860,737,500.00	1,729,588,084.49
056900300100	RMK College of Basic & Remedial Studies T/Wada	383,056,282.98	13,346,519.00	396,402,801.98	701,196,357.11	1,097,599,159.09
056901800100	Kano State Polytechnic	2,211,610,508.00	136,150,000.00	2,347,760,508.00	292,670,000.00	2,640,430,508.00
056902100100	Kano State University of Science & Technology (Wudil)	4,921,832,857.32	614,988,000.00	5,536,820,857.32	1,309,832,128.00	6,846,652,985.32
056902700100	Informatic Institute	-	10,250,000.00	10,250,000.00	85,000,000.00	95,250,000.00
056902800100	Yusufu Maitama Sule University	3,531,187,814.05	335,943,656.81	3,867,131,470.86	867,825,208.24	4,734,956,679.10
056902900100	Aminu School of Islamic Legal Studies	945,409,461.74	17,384,986.00	962,794,447.74	161,176,270.00	1,123,970,717.74
056903000100	Audu Bako College of Agric Danbatta	3,028,840,239.35	20,475,000.00	3,049,315,239.35	443,252,220.00	3,492,567,459.35

Kano State Government 2022 Approved Budget - Expenditure by MDA

Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
056903100100	Sa'adatu Rimi College Of Education Kumbotso	-	41,054,775.00	41,054,775.00	-	41,054,775.00
052100000000	Ministry of Health	13,953,843,697.22	1,089,071,122.87	15,042,914,820.09	18,956,738,697.17	33,999,653,517.26
052100100100	Ministry of Health	1,108,315,471.17	289,203,851.79	1,397,519,322.96	11,801,437,888.36	13,198,957,211.32
052100300100	H.M.B. (HQ and Zones)	11,283,166,628.77	341,505,670.59	11,624,672,299.36	299,000,000.00	11,923,672,299.36
052100300200	Zone 7 MAWSH	1,404,226,393.93	124,381,379.99	1,528,607,773.92	310,000,000.00	1,838,607,773.92
052100400100	College of Nursing & Mid-Wifery Board	-	12,250,000.00	12,250,000.00	-	12,250,000.00
052100400200	College of Nursing Kano	-	4,210,000.00	4,210,000.00	-	4,210,000.00
052100400300	School of Basic Mid Wifery Kano	-	4,350,000.00	4,350,000.00	-	4,350,000.00
052100400400	School of Basic Mid Wifery Dambatta	-	4,450,000.00	4,450,000.00	-	4,450,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	-	5,025,000.00	5,025,000.00	-	5,025,000.00
052100400600	College of Nursing Madobi	-	5,100,000.00	5,100,000.00	-	5,100,000.00
052100400700	School of Post Aneathesia	-	4,415,000.00	4,415,000.00	-	4,415,000.00
052100400800	School of Basic Mid Wifery Gwarzo	-	3,810,000.00	3,810,000.00	-	3,810,000.00
052100400900	School of Hygiene	-	4,750,000.00	4,750,000.00	-	4,750,000.00
052100401000	School of Health Technology Bebeji	-	4,525,000.00	4,525,000.00	-	4,525,000.00
052100401100	School of Health Technology	-	4,750,000.00	4,750,000.00	-	4,750,000.00
052100500100	Primary Health Care Mgt. Board (PHCMR)	158,135,203.35	160,968,220.50	319,103,423.85	3,460,483,269.35	3,779,586,693.20
052100600100	State Agency for Control of Aids	-	3,625,000.00	3,625,000.00	202,875,750.00	206,500,750.00
052100700100	Post Graduate School (College of Family Medicine)	-	-	-	5,000,000.00	5,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	-	-	-	2,455,459,593.00	2,455,459,593.00
052100900100	KHETFUND	-	90,000,000.00	90,000,000.00	80,000,000.00	170,000,000.00
052101000100	COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER KANO	-	4,225,000.00	4,225,000.00	-	4,225,000.00
052101100100	Private Health Institutions Management Agency	-	5,000,000.00	5,000,000.00	80,000,000.00	85,000,000.00
052101300100	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	-	12,527,000.00	12,527,000.00	262,482,196.46	275,009,196.46
053500000000	Ministry of Environment	779,595,800.90	151,020,194.00	930,615,994.90	3,160,000,000.00	4,090,615,994.90
053500100100	Ministry of Environment	588,680,804.23	145,720,194.00	734,400,998.23	2,933,000,000.00	3,667,400,998.23
053500200100	REMASAB	140,442,855.30	-	140,442,855.30	-	140,442,855.30
053500300100	KNAP	43,060,202.39	3,300,000.00	46,360,202.39	150,000,000.00	196,360,202.39
053500500100	Kano State Sustainable Projects	7,411,938.98	2,000,000.00	9,411,938.98	77,000,000.00	86,411,938.98
055100000000	Ministry for Local Government	94,721,162.83	148,201,248.47	242,922,411.30	176,000,000.00	418,922,411.30
055100200100	Ministry for Local Government	90,336,585.60	133,201,248.47	223,537,834.07	176,000,000.00	399,537,834.07
055100300100	Chieftancy Affairs	4,384,577.23	2,500,000.00	6,884,577.23	-	6,884,577.23
055100600100	Kano Emirate Council	-	2,500,000.00	2,500,000.00	-	2,500,000.00
055100700100	Bichi Emirate Council	-	2,500,000.00	2,500,000.00	-	2,500,000.00
055100800100	Gaya Emirate Council	-	2,500,000.00	2,500,000.00	-	2,500,000.00
055100900100	Karaye Emirate Council	-	2,500,000.00	2,500,000.00	-	2,500,000.00

Kano State Government 2022 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
055100100100	Rano Emirate Council	-	2,500,000.00	2,500,000.00	-	2,500,000.00

Kano State Government 2022 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
	Total Revenue	134,977,534,507.99	197,673,624,543.55	126,395,920,887.41	205,572,168,320.68
01000000000	Administrative Sector	131,171,231.25	429,580,000.00	120,767,290.13	419,442,000.00
01110000000	Government House	29,371,662.00	114,000,000.00	15,382,584.20	114,070,000.00
011100900100	Guidance and Counselling Board	14,545,454.55	-	47,000.00	70,000.00
011103700100	Pilgrim Welfare Board	11,066,931.89	73,500,000.00	15,217,031.34	73,500,000.00
011106000100	Kano state Liaison Office, Abuja	-	40,000,000.00	-	40,000,000.00
011106400100	Kano State Bureau of Statistics	3,759,275.56	500,000.00	118,552.86	500,000.00
01230000000	Min. of Information & internal Affairs	74,690,937.03	200,380,000.00	102,909,322.32	200,172,000.00
012300100100	Min. of Information & internal Affairs	124,157.17	380,000.00	380,000.00	172,000.00
012300200100	Abubakar Rimi Television Corporation	26,504,958.23	60,000,000.00	36,444,317.57	60,000,000.00
012300300100	Kano State Radio Corporation	20,706,657.29	50,000,000.00	28,471,653.77	50,000,000.00
012300400100	Governement Printing Press	21,189,777.83	50,000,000.00	29,135,944.52	50,000,000.00
012300500100	Triumph Publishing Company	4,854,148.82	25,000,000.00	6,674,454.63	25,000,000.00
012300700100	Kano State Censorship Board	1,311,237.69	15,000,000.00	1,802,951.83	15,000,000.00
01250000000	Office of the Head of Civil Service	55,180.96	1,000,000.00	75,873.82	1,000,000.00
012500100100	Office of the Head of Civil Service	55,180.96	1,000,000.00	75,873.82	1,000,000.00
01400000000	Office of the Auditor General (State)	-	500,000.00	-	500,000.00
014000100100	Office of the Auditor General (State)	-	500,000.00	-	500,000.00
01480000000	Kano State Ind. Elect. Comm.	-	10,000,000.00	-	-
014800100100	Kano State Ind. Elect. Comm.	-	10,000,000.00	-	-
01690000000	Ministry for Special Duties	1,745,098.03	100,000,000.00	2,399,509.79	100,000,000.00
016900100100	Ministry for Special Duties	1,745,098.03	100,000,000.00	2,399,509.79	100,000,000.00
01370000000	MINISTRY OF RELIGIOUS AFFAIRS	25,308,353.23	3,700,000.00	-	3,700,000.00
013700100200	Kano State Zakkat Commission	25,308,353.23	3,700,000.00	-	3,700,000.00
02000000000	Economic Sector	126,256,814,302.15	169,483,544,615.07	115,702,765,142.87	185,953,442,445.68
02150000000	Ministry of Agric. & Natural Resource	3,214,102,788.85	7,754,176,000.00	5,307,692,448.27	9,602,070,000.00
021500100100	Ministry of Agric. & Natural Resources	181,839,392.72	4,151,588,000.00	1,714,884,996.00	7,004,188,000.00
021511400100	KNARDA	2,235,686,704.55	3,002,588,000.00	2,497,514,501.35	1,502,588,000.00
021511600100	KASCO	796,576,691.58	600,000,000.00	1,095,292,950.92	1,095,294,000.00
02200000000	Ministry of Finance	92,559,139,850.59	140,400,432,524.27	106,324,435,328.10	157,479,791,984.68
022000100100	Ministry of Finance	91,693,394,840.50	123,184,307,288.49	83,564,911,925.41	129,873,770,693.00
022000800000	Kano State Internal Revenue Services	865,745,010.09	17,216,125,235.78	22,759,523,402.69	27,606,021,291.68
02220000000	Ministry of Commerce Ind. & Co-op.	25,338,848,447.52	31,000,000.00	43,241,668.55	152,180,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	25,320,990,556.93	20,000,000.00	32,141,800.00	20,000,000.00
022200200100	Kantin Kwari Market	5,843,963.64	-	-	20,000,000.00
022200300100	Kano state Consumer Protection Agency	2,337,585.45	-	-	101,180,000.00
022200500100	Tourism Management Board	9,676,341.50	11,000,000.00	11,099,868.55	11,000,000.00
02280000000	Ministry for Science Technology & In	-	486,000,000.00	-	-
022800100100	Ministry for Science Technology & Innovat	-	486,000,000.00	-	-

Kano State Government 2022 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
023400000000	Ministry of Works & Infrastructure	2,811,636,740.46	4,474,669,656.40	2,851,635,114.17	3,885,682,000.00
023400100100	Ministry of Works & Infrastructure	806,848,497.50	2,296,969,656.40	27,358,077.32	266,978,000.00
023400400100	Kano State Road Maintenance Agency (KASRA)	59,413.34	500,000.00	-	500,000.00
023403900100	Kano State Fire Service	7,386,101.73	2,200,000.00	4,349,640.35	2,200,000.00
023405700100	Bureau for Land Management	1,350,363,813.64	1,560,000,000.00	2,119,995,257.81	3,001,004,000.00
023405800100	KNUPDA	646,978,914.25	615,000,000.00	699,932,138.69	615,000,000.00
023600000000	Ministry of Tourism & Culture	55,336,195.40	31,000,000.00	31,574,023.34	31,000,000.00
023600300100	History & Culture Bureau	54,004,776.37	1,000,000.00	560,000.00	1,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	1,331,419.03	30,000,000.00	31,014,023.34	30,000,000.00
023800000000	Ministry of Planning & Budget	1,295,703,550.81	4,265,000,000.00	-	4,815,000,000.00
023800100100	Ministry of Planning & Budget	1,295,703,550.81	4,265,000,000.00	-	4,815,000,000.00
025200000000	Ministry of Water Resources	564,498,733.46	4,151,640,234.40	564,846,665.06	2,798,091,461.00
025200100100	Ministry of Water Resources	7,668,595.11	1,379,160,000.00	4,744,485.28	350,610,000.00
025210100100	Kano State Water Board	151,246,393.58	2,750,710,234.40	549,251,463.72	2,425,711,461.00
025210600100	Wreca	417,239.71	20,000,000.00	9,768,755.29	20,000,000.00
025210700100	RUWASA	405,166,505.06	1,770,000.00	1,081,960.77	1,770,000.00
026300000000	Ministry of Rural & Community Development	720,195.78	3,723,846,200.00	-	3,023,847,000.00
026300100100	Ministry of Rural & Community Development	720,195.78	23,846,200.00	-	23,847,000.00
026300200100	RAMPS Directorate	-	3,700,000,000.00	-	3,000,000,000.00
025600000000	Ministry of Housing & Transport	416,827,799.28	4,165,780,000.00	579,339,895.38	4,165,780,000.00
025600100100	Ministry of Housing & Transport	-	3,000,000,000.00	-	3,000,000,000.00
025600200100	Housing Corporation	47,740,785.78	187,000,000.00	134,893,951.02	187,000,000.00
025600300100	Kano State Transport Authority	126,415,610.35	122,780,000.00	112,656,525.34	122,780,000.00
025600400100	Kano State Road Transport Agency (KAROT)	242,671,403.15	856,000,000.00	331,789,419.02	856,000,000.00
030000000000	Law and Justice	97,720,405.75	161,050,000.00	169,164,543.58	227,933,000.00
031800000000	Judiciary	79,639,825.93	96,050,000.00	134,365,557.88	96,050,000.00
031801100100	Judicial Service Commission	-	300,000.00	300,000.00	300,000.00
031805100100	High Court of Justice	29,797,439.44	50,750,000.00	103,203,878.55	50,750,000.00
031805300100	Sharia Court of Appeal	49,842,386.49	45,000,000.00	30,861,679.33	45,000,000.00
032600000000	Ministry of Justice	18,080,579.82	65,000,000.00	34,798,985.70	131,883,000.00
032600100100	Ministry of Justice	4,364,277.89	50,000,000.00	29,611,658.03	50,000,000.00
032600200100	Law Reform Commission	13,716,301.93	15,000,000.00	5,187,327.67	81,883,000.00
050000000000	Social Services Sector	8,491,828,568.84	27,599,449,928.48	10,403,223,910.83	18,971,350,875.00
051300000000	Ministry of Youths and Sports	-	-	20,000,000.00	50,000,000.00
051305600100	Kano Pillars	-	-	20,000,000.00	50,000,000.00
051400000000	Ministry of Women Affairs & Social Development	-	3,000,000.00	-	3,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	-	3,000,000.00	-	3,000,000.00
051700000000	Ministry of Education	148,479,515.67	2,186,560,000.00	386,612,748.49	2,386,560,000.00
051700100100	Ministry of Education	-	360,000.00	194,308,700.00	1,200,360,000.00
051700300100	SUBEB	8,622,025.85	2,002,000,000.00	-	1,002,000,000.00

Kano State Government 2022 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
051700800100	Kano State library Board	447,272.73	1,000,000.00	865,000.00	1,000,000.00
051701000100	Agency for Mass Education	208,000.00	200,000.00	72,000.00	200,000.00
051701500100	Science & Technical Schools Board	7,674,762.48	28,000,000.00	16,359,464.19	28,000,000.00
051701600100	Kano State Private And Voluntary Inst Bo	4,249,211.48	75,500,000.00	148,653,284.53	75,500,000.00
051702700100	Kano State Islamic & Quaranic School Boa	108,111,479.66	75,500,000.00	26,354,299.77	75,500,000.00
051705600100	Kano State Scholarship Board	19,166,763.47	4,000,000.00	-	4,000,000.00
056900000000	Ministry for Higher Education	1,042,197,274.76	1,914,000,900.00	1,198,749,872.67	1,864,004,000.00
056900200100	College of Education & Preliminary Studies	26,001,029.12	128,300,900.00	93,095,180.43	128,301,000.00
056900300100	RMK College of Basic & Remedial Studies	-	18,000,000.00	11,855,285.55	18,000,000.00
056901800100	Kano State Polytechnic	170,621,033.56	288,000,000.00	177,170,366.44	288,000,000.00
056902100100	Kano State University of Science & Techno	199,648,804.88	750,000,000.00	197,319,372.65	700,000,000.00
056902700100	Informatic Institute	112,084,859.02	-	-	-
056902800100	Yusufu Maitama Sule University	316,411,335.33	450,000,000.00	432,368,713.19	450,002,000.00
056902900100	Aminu School of Islamic Legal Studies	47,172,069.22	150,000,000.00	71,605,924.70	150,000,000.00
056903000100	Audu Bako College of Agric Danbatta	23,122,809.00	30,000,000.00	12,642,476.51	30,001,000.00
056903100100	Sa'adatu Rimi College Of Education Kumb	147,135,334.63	99,700,000.00	202,692,553.20	99,700,000.00
052100000000	Ministry of Health	1,041,902,904.45	11,310,182,628.48	2,806,227,615.19	5,436,163,000.00
052100100100	Ministry of Health	83,312,014.58	3,491,909,628.48	950,869,292.95	1,821,000,000.00
052100300100	H.M.B. (HQ and Zones)	-	-	180,184,780.39	220,000,000.00
052100300200	Zone 7 MAWSH	2,554,450.00	-	280,226,552.47	300,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	-	4,006,000,000.00	859,000,000.00	1,594,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	-	1,109,773,000.00	-	50,000,000.00
052100900100	KHETFUND	820,556,252.87	2,602,500,000.00	535,946,989.38	1,400,000,000.00
052101100100	Private Health Institutions Management Ag	131,720,587.00	100,000,000.00	-	50,000,000.00
052101300100	Drugs Management & Consumable Supply	3,759,600.00	-	-	1,163,000.00
053500000000	Ministry of Environment	72,727.27	507,456,400.00	1,648,448,600.00	1,007,457,000.00
053500100100	Ministry of Environment	-	503,456,400.00	1,644,821,400.00	1,003,457,000.00
053500200100	REMASAB	72,727.27	4,000,000.00	3,627,200.00	4,000,000.00
055100000000	Ministry for Local Government	6,259,176,146.69	11,678,250,000.00	4,343,185,074.48	8,224,166,875.00
055100200100	Ministry for Local Government	6,259,176,146.69	11,678,250,000.00	4,343,185,074.48	8,224,166,875.00

Kano State Government 2022 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
	Total Recurrent Revenue	118,473,793,000.01	107,838,360,299.78	93,681,572,934.48	159,726,217,984.68
010000000000	Administrative Sector	131,171,231.25	429,580,000.00	120,767,290.13	419,442,000.00
011100000000	Government House	29,371,662.00	114,000,000.00	15,382,584.20	114,070,000.00
011100900100	Guidance and Counselling Board	14,545,454.55	-	47,000.00	70,000.00
011103700100	Pilgrim Welfare Board	11,066,931.89	73,500,000.00	15,217,031.34	73,500,000.00
011106000100	Kano state Liaison Office, Abuja	-	40,000,000.00	-	40,000,000.00

Kano State Government 2022 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
011106400100	Kano State Bureau of Statistics	3,759,275.56	500,000.00	118,552.86	500,000.00
012300000000	Min. of Information & internal Affairs	74,690,937.03	200,380,000.00	102,909,322.32	200,172,000.00
012300100100	Min. of Information & internal Affairs	124,157.17	380,000.00	380,000.00	172,000.00
012300200100	Abubakar Rimi Television Corporation	26,504,958.23	60,000,000.00	36,444,317.57	60,000,000.00
012300300100	Kano State Radio Corporation	20,706,657.29	50,000,000.00	28,471,653.77	50,000,000.00
012300400100	Gouvernement Printing Press	21,189,777.83	50,000,000.00	29,135,944.52	50,000,000.00
012300500100	Triumph Publishing Company	4,854,148.82	25,000,000.00	6,674,454.63	25,000,000.00
012300700100	Kano State Censorship Board	1,311,237.69	15,000,000.00	1,802,951.83	15,000,000.00
012500000000	Office of the Head of Civil Service	55,180.96	1,000,000.00	75,873.82	1,000,000.00
012500100100	Office of the Head of Civil Service	55,180.96	1,000,000.00	75,873.82	1,000,000.00
014000000000	Office of the Auditor General (State)	-	500,000.00	-	500,000.00
014000100100	Office of the Auditor General (State)	-	500,000.00	-	500,000.00
014800000000	Kano State Ind. Elect. Comm.	-	10,000,000.00	-	-
014800100100	Kano State Ind. Elect. Comm.	-	10,000,000.00	-	-
016900000000	Ministry for Special Duties	1,745,098.03	100,000,000.00	2,399,509.79	100,000,000.00
016900100100	Ministry for Special Duties	1,745,098.03	100,000,000.00	2,399,509.79	100,000,000.00
013700000000	MINISTRY OF RELIGIOUS AFFAIRS	25,308,353.23	3,700,000.00	-	3,700,000.00
013700100200	Kano State Zakkat Commission	25,308,353.23	3,700,000.00	-	3,700,000.00
020000000000	Economic Sector	116,613,084,586.73	105,225,712,999.78	91,493,725,765.58	156,535,658,984.68
021500000000	Ministry of Agric. & Natural Resources	799,020,415.25	605,176,000.00	1,098,653,070.98	1,110,470,000.00
021500100100	Ministry of Agric. & Natural Resources	241,416.72	2,588,000.00	331,948.00	12,588,000.00
021511400100	KNARDA	2,202,306.95	2,588,000.00	3,028,172.06	2,588,000.00
021511600100	KASCO	796,576,691.58	600,000,000.00	1,095,292,950.92	1,095,294,000.00
022000000000	Ministry of Finance	87,559,139,850.59	100,137,326,526.78	86,324,435,328.10	149,479,791,984.68
022000100100	Ministry of Finance	86,693,394,840.50	82,921,201,291.00	63,564,911,925.41	121,873,770,693.00
022000800000	Kano State Internal Revenue Services	865,745,010.09	17,216,125,235.78	22,759,523,402.69	27,606,021,291.68
022200000000	Ministry of Commerce Ind. & Co-op.	25,338,848,447.52	31,000,000.00	43,241,668.55	152,180,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	25,320,990,556.93	20,000,000.00	32,141,800.00	20,000,000.00
022200200100	Kantin Kwari Market	5,843,963.64	-	-	20,000,000.00
022200300100	Kano state Consumer Protection Agency	2,337,585.45	-	-	101,180,000.00
022200500100	Tourism Management Board	9,676,341.50	11,000,000.00	11,099,868.55	11,000,000.00
023400000000	Ministry of Works & Infratructure	2,025,359,488.75	2,244,677,500.00	2,851,635,114.17	3,685,682,000.00
023400100100	Ministry of Works & Infratructure	20,571,245.79	66,977,500.00	27,358,077.32	66,978,000.00
023400400100	Kano State Road Maintenance Agency (KASRA)	59,413.34	500,000.00	-	500,000.00
023403900100	Kano State Fire Service	7,386,101.73	2,200,000.00	4,349,640.35	2,200,000.00
023405700100	Bureau for Land Management	1,350,363,813.64	1,560,000,000.00	2,119,995,257.81	3,001,004,000.00
023405800100	KNUPDA	646,978,914.25	615,000,000.00	699,932,138.69	615,000,000.00
023600000000	Ministry of Tourism & Culture	55,336,195.40	31,000,000.00	31,574,023.34	31,000,000.00
023600300100	History & Culture Bureau	54,004,776.37	1,000,000.00	560,000.00	1,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	1,331,419.03	30,000,000.00	31,014,023.34	30,000,000.00

Kano State Government 2022 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
02520000000	Ministry of Water Resources	417,832,194.16	986,906,773.00	564,846,665.06	886,908,000.00
025200100100	Ministry of Water Resources	7,668,595.11	7,760,000.00	4,744,485.28	7,760,000.00
025210100100	Kano State Water Board	4,579,854.28	957,376,773.00	549,251,463.72	857,378,000.00
025210600100	Wreca	417,239.71	20,000,000.00	9,768,755.29	20,000,000.00
025210700100	RUWASA	405,166,505.06	1,770,000.00	1,081,960.77	1,770,000.00
02630000000	Ministry of Rural & Community Deve	720,195.78	23,846,200.00	-	23,847,000.00
026300100100	Ministry of Rural & Community Developme	720,195.78	23,846,200.00	-	23,847,000.00
02560000000	Ministry of Housing & Transport	416,827,799.28	1,165,780,000.00	579,339,895.38	1,165,780,000.00
025600200100	Housing Corporation	47,740,785.78	187,000,000.00	134,893,951.02	187,000,000.00
025600300100	Kano State Transport Authority	126,415,610.35	122,780,000.00	112,656,525.34	122,780,000.00
025600400100	Kano State Road Transport Agency (KAROC)	242,671,403.15	856,000,000.00	331,789,419.02	856,000,000.00
03000000000	Law and Justice	97,720,405.75	161,050,000.00	169,164,543.58	227,933,000.00
03180000000	Judiciary	79,639,825.93	96,050,000.00	134,365,557.88	96,050,000.00
031801100100	Judicial Service Commission	-	300,000.00	300,000.00	300,000.00
031805100100	High Court of Justice	29,797,439.44	50,750,000.00	103,203,878.55	50,750,000.00
031805300100	Sharia Court of Appeal	49,842,386.49	45,000,000.00	30,861,679.33	45,000,000.00
03260000000	Ministry of Justice	18,080,579.82	65,000,000.00	34,798,985.70	131,883,000.00
032600100100	Ministry of Justice	4,364,277.89	50,000,000.00	29,611,658.03	50,000,000.00
032600200100	Law Reform Commission	13,716,301.93	15,000,000.00	5,187,327.67	81,883,000.00
05000000000	Social Services Sector	1,631,816,776.28	2,022,017,300.00	1,897,915,335.19	2,543,184,000.00
05130000000	Ministry of Youths and Sports	-	-	20,000,000.00	50,000,000.00
051305600100	Kano Pillars	-	-	20,000,000.00	50,000,000.00
05140000000	Ministry of Women Affairs & Social D	-	3,000,000.00	-	3,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	-	3,000,000.00	-	3,000,000.00
05170000000	Ministry of Education	148,479,515.67	186,560,000.00	192,304,048.49	186,560,000.00
051700100100	Ministry of Education	-	360,000.00	-	360,000.00
051700300100	SUBEB	8,622,025.85	2,000,000.00	-	2,000,000.00
051700800100	Kano State library Board	447,272.73	1,000,000.00	865,000.00	1,000,000.00
051701000100	Agency for Mass Education	208,000.00	200,000.00	72,000.00	200,000.00
051701500100	Science & Technical Schools Board	7,674,762.48	28,000,000.00	16,359,464.19	28,000,000.00
051701600100	Kano State Private And Voluntary Inst Boar	4,249,211.48	75,500,000.00	148,653,284.53	75,500,000.00
051702700100	Kano State Islamic & Quaranic School Boar	108,111,479.66	75,500,000.00	26,354,299.77	75,500,000.00
051705600100	Kano State Scholarship Board	19,166,763.47	4,000,000.00	-	4,000,000.00
05690000000	Ministry for Higher Education	1,042,197,274.76	1,664,000,900.00	1,198,749,872.67	1,664,004,000.00
056900200100	College of Education & Preliminary Studies	26,001,029.12	128,300,900.00	93,095,180.43	128,301,000.00
056900300100	RMK College of Basic & Remedial Studies	-	18,000,000.00	11,855,285.55	18,000,000.00
056901800100	Kano State Polytechnic	170,621,033.56	288,000,000.00	177,170,366.44	288,000,000.00
056902100100	Kano State University of Science & Techno	199,648,804.88	500,000,000.00	197,319,372.65	500,000,000.00
056902700100	Informativ Institute	112,084,859.02	-	-	-
056902800100	Yusufu Maitama Sule University	316,411,335.33	450,000,000.00	432,368,713.19	450,002,000.00

Kano State Government 2022 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
056902900100	Aminu School of Islamic Legal Studies	47,172,069.22	150,000,000.00	71,605,924.70	150,000,000.00
056903000100	Audu Bako College of Agric Danbatta	23,122,809.00	30,000,000.00	12,642,476.51	30,001,000.00
056903100100	Sa'adatu Rimi College Of Education Kumb	147,135,334.63	99,700,000.00	202,692,553.20	99,700,000.00
052100000000	Ministry of Health	221,346,651.58	146,000,000.00	478,312,814.03	617,163,000.00
052100100100	Ministry of Health	83,312,014.58	46,000,000.00	17,901,481.17	46,000,000.00
052100300100	H.M.B. (HQ and Zones)	-	-	180,184,780.39	220,000,000.00
052100300200	Zone 7 MAWSH	2,554,450.00	-	280,226,552.47	300,000,000.00
052101100100	Private Health Institutions Management Ag	131,720,587.00	100,000,000.00	-	50,000,000.00
052101300100	Drugs Management & Consumable Supply	3,759,600.00	-	-	1,163,000.00
053500000000	Ministry of Environment	72,727.27	7,456,400.00	8,448,600.00	7,457,000.00
053500100100	Ministry of Environment	-	3,456,400.00	4,821,400.00	3,457,000.00
053500200100	REMASAB	72,727.27	4,000,000.00	3,627,200.00	4,000,000.00
055100000000	Ministry for Local Government	219,720,607.00	15,000,000.00	100,000.00	15,000,000.00
055100200100	Ministry for Local Government	219,720,607.00	15,000,000.00	100,000.00	15,000,000.00

Kano State Government 2022 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
	Total Capital Receipts	16,503,741,507.98	89,835,264,243.77	32,714,347,952.93	45,845,950,336.00
020000000000	Economic Sector	9,643,729,715.42	64,257,831,615.29	24,209,039,377.29	29,417,783,461.00
021500000000	Ministry of Agric. & Natural Resources	2,415,082,373.60	7,149,000,000.00	4,209,039,377.29	8,491,600,000.00
021500100100	Ministry of Agric. & Natural Resources	181,597,976.00	4,149,000,000.00	1,714,553,048.00	6,991,600,000.00
021511400100	KNARDA	2,233,484,397.60	3,000,000,000.00	2,494,486,329.29	1,500,000,000.00
022000000000	Ministry of Finance	5,000,000,000.00	40,263,105,997.49	20,000,000,000.00	8,000,000,000.00
022000100100	Ministry of Finance	5,000,000,000.00	40,263,105,997.49	20,000,000,000.00	8,000,000,000.00
022800000000	Ministry for Science Technology & Innovation	-	486,000,000.00	-	-
022800100100	Ministry for Science Technology & Innovation	-	486,000,000.00	-	-
023400000000	Ministry of Works & Infrastructure	786,277,251.71	2,229,992,156.40	-	200,000,000.00
023400100100	Ministry of Works & Infrastructure	786,277,251.71	2,229,992,156.40	-	200,000,000.00
023800000000	Ministry of Planning & Budget	1,295,703,550.81	4,265,000,000.00	-	4,815,000,000.00
023800100100	Ministry of Planning & Budget	1,295,703,550.81	4,265,000,000.00	-	4,815,000,000.00
025200000000	Ministry of Water Resources	146,666,539.30	3,164,733,461.40	-	1,911,183,461.00
025200100100	Ministry of Water Resources	-	1,371,400,000.00	-	342,850,000.00
025210100100	Kano State Water Board	146,666,539.30	1,793,333,461.40	-	1,568,333,461.00
026300000000	Ministry of Rural & Community Development	-	3,700,000,000.00	-	3,000,000,000.00
026300200100	RAMPS Directorate	-	3,700,000,000.00	-	3,000,000,000.00
025600000000	Ministry of Housing & Transport	-	3,000,000,000.00	-	3,000,000,000.00
025600100100	Ministry of Housing & Transport	-	3,000,000,000.00	-	3,000,000,000.00
050000000000	Social Services Sector	6,860,011,792.56	25,577,432,628.48	8,505,308,575.64	16,428,166,875.00
051700000000	Ministry of Education	-	2,000,000,000.00	194,308,700.00	2,200,000,000.00

Kano State Government 2022 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
051700100100	Ministry of Education	-	-	194,308,700.00	1,200,000,000.00
051700300100	SUBEB	-	2,000,000,000.00	-	1,000,000,000.00
056900000000	Ministry for Higher Education	-	250,000,000.00	-	200,000,000.00
056902100100	Kano State University of Science & Techno	-	250,000,000.00	-	200,000,000.00
052100000000	Ministry of Health	820,556,252.87	11,164,182,628.48	2,327,914,801.16	4,819,000,000.00
052100100100	Ministry of Health	-	3,445,909,628.48	932,967,811.78	1,775,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	-	4,006,000,000.00	859,000,000.00	1,594,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	-	1,109,773,000.00	-	50,000,000.00
052100900100	KHETFUND	820,556,252.87	2,602,500,000.00	535,946,989.38	1,400,000,000.00
053500000000	Ministry of Environment	-	500,000,000.00	1,640,000,000.00	1,000,000,000.00
053500100100	Ministry of Environment	-	500,000,000.00	1,640,000,000.00	1,000,000,000.00
055100000000	Ministry for Local Government	6,039,455,539.69	11,663,250,000.00	4,343,085,074.48	8,209,166,875.00
055100200100	Ministry for Local Government	6,039,455,539.69	11,663,250,000.00	4,343,085,074.48	8,209,166,875.00

Kano State Government 2022 Approved Budget - Revenue by Economic Classification

Code	Economic	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	134,977,534,507.99	197,673,624,543.55	126,395,920,887.41	205,572,168,320.68
11	GOVERNMENT SHARE OF FAAC	86,653,918,000.00	82,621,201,291.00	63,499,165,564.72	121,573,770,693.00
1101	GOVERNMENT SHARE OF FAAC	86,653,918,000.00	82,621,201,291.00	63,499,165,564.72	121,573,770,693.00
110101	STATE GOVERNMENT SHARE OF STA	52,553,524,000.00	52,250,000,000.00	31,393,440,261.03	70,890,828,693.00
11010101	STATUTORY ALLOCATION	52,553,524,000.00	52,250,000,000.00	31,393,440,261.03	70,890,828,693.00
110102	STATE GOVERNMENT SHARE OF VAT	26,280,519,000.00	28,401,874,754.00	23,854,422,205.12	40,556,575,000.00
11010201	SHARE OF VAT	26,280,519,000.00	28,401,874,754.00	23,854,422,205.12	40,556,575,000.00
110103	STATE GOVERNMENT SHARE OF OTH	7,819,875,000.00	1,969,326,537.00	8,251,303,098.57	10,126,367,000.00
11010301	EXCESS CRUDE	7,819,875,000.00	1,969,326,537.00	8,251,303,098.57	10,126,367,000.00
12	INDEPENDENT REVENUE	31,819,875,000.01	25,217,159,008.78	30,182,407,369.76	38,152,447,291.68
1201	TAX REVENUE	429,422,227.66	16,803,861,875.20	22,365,565,748.18	27,122,856,291.68
120101	PERSONAL TAXES	26,947,584.21	16,467,552,142.00	21,769,918,214.92	26,522,660,291.68
12010101	PERSONAL TAXES	26,947,584.21	16,467,552,142.00	21,769,918,214.92	26,522,660,291.68
120103	Other Taxes	402,474,643.45	336,309,733.20	595,647,533.26	600,196,000.00
12010310	Other Direct Taxes	402,474,643.45	336,309,733.20	595,647,533.26	600,196,000.00
1202	NON-TAX REVENUE	31,390,452,772.35	8,413,297,133.58	7,816,841,621.58	11,029,591,000.00
120201	LICENCES - GENERAL	91,511,582.45	143,511,500.00	594,231,473.30	714,549,000.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZA	133,369.59	200,000.00	-	200,000.00
12020110	BAKE HOUSE LICENSE	133,369.59	4,000,000.00	-	4,000,000.00
12020121	HUNTING PERMITS	40,727.27	1,500,000.00	1,550,701.17	1,500,000.00
12020122	PRODUCE BUYING LICENSES	93,283.12	1,000,000.00	128,264.29	1,000,000.00
12020126	TRACTOR HIRING SERVICES	50,401,219.12	114,368,000.00	104,622,399.38	114,368,000.00
12020129	CINEMATOGRAPH LICENSES	419,596.06	4,800,000.00	576,944.58	4,800,000.00

Kano State Government 2022 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
12020132	DRIVERS' LICENSES	9,506,133.73	5,925,500.00	2,420,369.33	5,926,000.00
12020136	HEALTH FACILITIES LICENSES	29,144,323.70	700,000.00	480,605,914.18	571,863,000.00
12020138	Hide & Skin Buyer Licenses	54,850.48	588,000.00	75,419.41	588,000.00
12020139	Hide & Skin Export License	94,425.18	200,000.00	129,834.62	200,000.00
12020143	Other Licenses	1,490,284.61	10,230,000.00	4,121,626.34	10,104,000.00
120204	FEES - GENERAL	3,228,209,724.59	5,007,805,026.55	4,507,176,786.25	6,457,347,000.00
12020401	COURT FEES	11,831,703.05	28,750,000.00	46,672,361.32	28,750,000.00
12020402	Renewal of Private Schools Registration	287,579.53	1,200,000.00	1,186,265.55	1,200,000.00
12020403	Patent Medicine Licensing Fees	54,386,924.24	1,500,000.00	583,743.95	1,500,000.00
12020409	WEIGHTS & MEASURE FEES	8,186,694.55	24,140,134.16	31,912,985.11	34,937,000.00
12020412	RESEARCH TESTING FEES	148,533.34	200,000.00	81,693.34	200,000.00
12020415	TRADE TESTING FEES	733,875.61	500,000.00	204,233.34	500,000.00
12020417	CONTRACTOR REGISTRATION FEES	383,699,028.16	450,104,500.00	501,204,704.55	450,105,000.00
12020427	TENDER FEES	56,639,260.59	264,634,528.00	179,357,919.18	464,123,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT F	152,000.00	3,963,544.48	5,239,761.10	5,737,000.00
12020437	DEEDS REGISTRATION FEES	79,067,422.20	76,000,000.00	103,281,820.25	170,513,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	75,114,051.09	30,000,000.00	40,769,139.57	67,308,000.00
12020440	MEDICAL CONSULTANCY FEES	287,579.53	200,000.00	395,421.85	200,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEE	417,239.71	1,000,000.00	573,704.61	1,000,000.00
12020447	LAND USE FEES		100,200,000.00	132,198,872.23	154,923,000.00
12020449	BUSINESS/TRADE OPERATING FEES	59,576,305.18	42,427,127.16	55,427,189.26	61,179,000.00
12020450	INSPECTION FEES	1,839,677.91	15,500,000.00	6,032,020.83	15,500,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	63,757,937.85	901,160,187.97	811,223,424.71	901,161,000.00
12020453	APPLICATIONS FEES	622,232,655.51	390,788,250.00	316,297,480.62	552,456,000.00
12020454	PARKING FEES	37,793,299.06	23,166,666.70	11,938,386.89	24,583,000.00
12020455	OTHER FEES	1,772,057,957.48	2,652,370,088.08	2,262,595,657.99	3,521,472,000.00
120205	FINES - GENERAL	536,562,983.08	220,500,000.00	173,119,317.75	344,691,000.00
12020501	FINES/PENALTIES	536,562,983.08	220,500,000.00	173,119,317.75	344,691,000.00
120206	SALES - GENERAL	1,099,967,210.12	1,246,715,065.00	1,064,444,527.61	1,384,433,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	37,338,391.04	4,900,000.00	827,490.40	4,900,000.00
12020603	SALES OF ID CARDS	61,296.86	-	-	-
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE		30,000,000.00	11,256,705.00	30,000,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATIO	2,337,585.45	2,300,000.00	3,514,180.00	2,300,000.00
12020607	SALES OF CONSULTANCY REGISTRATION		3,000,000.00	1,264,247.65	3,000,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	919,452.84	100,000.00	42,141.59	100,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODU	612,968.56	300,000.00	126,424.77	300,000.00
12020610	PROCEEDS FROM SALES OF GOODS BY P	61,296.86	2,000,000.00	842,831.77	2,000,000.00
12020616	OTHER SALES	1,058,636,218.51	1,204,115,065.00	1,046,570,506.43	1,341,833,000.00
120207	EARNINGS -GENERAL	26,229,400,133.47	967,548,108.00	719,467,611.18	1,290,994,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICE	3,379,126.17	22,000,000.00	12,761,636.63	22,000,000.00

Kano State Government 2022 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
12020703	EARNINGS FROM HIRE OF PLANTS & EQU	5,108,793.49	6,720,000.00	9,365,308.09	107,900,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HAL	25,176,382,237.45	2,500,000.00	3,464,180.00	2,500,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	131,720,587.00	100,000,000.00	-	50,000,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODU	425,484.34	600,000.00	627,182.56	600,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/AR	132,198,872.23	3,000,000.00	4,821,270.00	3,000,000.00
12020710	EARNINGS FROM GUEST HOUSES	513,712.92	1,500,000.00	1,513,618.44	1,500,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITI	3,579,105.45	6,000,000.00	6,841,380.00	6,000,000.00
12020712	OTHER EARNINGS	776,092,214.42	825,228,108.00	680,073,035.46	1,097,494,000.00
120208	RENT ON GOVERNMENT BUILDINGS	1,505,705.02	13,000,000.00	2,070,344.40	13,000,000.00
12020801	RENT ON GOVT. QUARTERS	752,852.51	5,000,000.00	1,035,172.20	5,000,000.00
12020802	RENT ON GOVT. OFFICES	752,852.51	5,000,000.00	1,035,172.20	5,000,000.00
12020803	RENT ON GOVT BUILDINGS		3,000,000.00	-	3,000,000.00
120209	RENT ON LAND & OTHERS - GENERA	37,419,116.19	502,800,000.00	671,443,574.96	513,159,000.00
12020904	RENTS OF PLOTS & SITES SERVICES PRO	9,883,427.78	490,000,000.00	665,895,946.37	500,359,000.00
12020905	LEASE RENTAL	1,467,751.21	700,000.00	706,355.27	700,000.00
12020906	RENTS ON GOVT. PROPERTIES	26,067,937.20	12,100,000.00	4,841,273.32	12,100,000.00
120211	INVESTMENT INCOME	160,659,686.33	208,000,000.00	82,084,859.02	208,000,000.00
12021102	DIVIDEND RECEIVED	160,659,686.33	208,000,000.00	82,084,859.02	208,000,000.00
120212	INTEREST EARNED	5,216,631.10	103,417,434.03	2,803,127.11	103,418,000.00
12021210	BANK INTEREST	5,216,631.10	103,417,434.03	2,803,127.11	103,418,000.00
13	AID AND GRANTS	11,062,942,048.74	20,343,082,628.48	5,464,569,814.35	14,717,616,875.00
1301	AID		410,000,000.00		
130101	DOMESTIC AID		410,000,000.00		
13010101	CURRENT DOMESTIC AID		410,000,000.00		
1302	GRANTS	11,062,942,048.74	19,933,082,628.48	5,464,569,814.35	14,717,616,875.00
130201	DOMESTIC GRANTS	8,614,211,084.14	14,564,930,059.48	2,850,666,493.67	11,214,766,875.00
13020102	CAPITAL DOMESTIC GRANTS	8,614,211,084.14	14,564,930,059.48	2,850,666,493.67	11,214,766,875.00
130202	FOREIGN GRANTS	2,448,730,964.60	5,368,152,569.00	2,613,903,320.68	3,502,850,000.00
13020201	CURRENT FOREIGN GRANTS		50,000,000.00		10,000,000.00
13020202	CAPITAL FOREIGN GRANTS	2,448,730,964.60	5,318,152,569.00	2,613,903,320.68	3,492,850,000.00
14	CAPITAL DEVELOPMENT FUND (CDF)	5,440,799,459.24	69,492,181,615.29	27,249,778,138.58	31,128,333,461.00
1402	OTHER CAPITAL RECEIPTS	5,112,534,943.94	16,618,848,153.89	3,895,225,090.58	7,760,000,000.00
140201	OTHER CAPITAL RECEIPTS	5,112,534,943.94	16,618,848,153.89	3,895,225,090.58	7,760,000,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	4,326,257,692.23	14,388,855,997.49	3,895,225,090.58	7,560,000,000.00
14020102	SALE OF FIXED ASSETS	786,277,251.71	2,229,992,156.40		200,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	328,264,515.30	52,873,333,461.40	23,354,553,048.00	23,368,333,461.00
140301	DOMESTIC LOANS/ BORROWINGS R		40,500,000,000.00	21,640,000,000.00	8,000,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM				8,000,000,000.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM		500,000,000.00	1,640,000,000.00	
14030103	DOMESTIC LOANS/ BORROWINGS FROM		40,000,000,000.00	20,000,000,000.00	

Kano State Government 2022 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
140302	INTERNATIONAL LOANS/ BORROWINGS	328,264,515.30	12,373,333,461.40	1,714,553,048.00	15,368,333,461.00
14030201	INTERNATIONAL LOANS/ BORROWINGS	328,264,515.30	12,373,333,461.40	1,714,553,048.00	15,368,333,461.00

Kano State Government 2022 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total Capital Receipts				16,503,741,507.98	89,835,264,243.77	32,714,347,952.93	45,845,950,336.00
National Food Security program	021500100100 - Ministry of Agric. & Natural Resources	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND		74,000,000.00		96,600,000.00
Leventis Foundation of Nigeria (Min.of Agric. & Nat. Res.)	021500100100 - Ministry of Agric. & Natural Resources	13020102 - CAPITAL DOMESTIC GRANTS	08305 - DONATIONS BY PRIVATE SECTOR COMPANIES		45,000,000.00		45,000,000.00
SAPZ (MoA & NR)	021500100100 - Ministry of Agric. & Natural Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09221 - WORLD BANK TRUST FUND				1,000,000,000.00
Tractarisation Programe (MoA)	021500100100 - Ministry of Agric. & Natural Resources	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08121 - WORLD BANK TRUST FUND		150,000,000.00		50,000,000.00
CARES PROJECT (FADAMA)	021500100100 - Ministry of Agric. & Natural Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09221 - WORLD BANK TRUST FUND		380,000,000.00		3,800,000,000.00
Islamic Development Bank (IDB) Agric	021500100100 - Ministry of Agric. & Natural Resources	14030201 - INTERNATIONAL LOANS/	08206 - ISLAMIC DEVELOPMENT BANK	181,597,976.00	3,500,000,000.00	1,714,553,048.00	2,000,000,000.00
Appeals Project	021511400100 - KNARDA	13020202 - CAPITAL FOREIGN GRANTS	09213 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	2,233,484,397.60	2,000,000,000.00	2,494,486,329.29	1,000,000,000.00
L-press project	021511400100 - KNARDA	13020202 - CAPITAL FOREIGN GRANTS	09213 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT		1,000,000,000.00		500,000,000.00
FGN Covid19 Grant to State	022000100100 - Ministry of Finance	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	5,000,000,000.00			
Local Contractors Bond	022000100100 - Ministry of Finance	14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09226 - MULTI-DONOR BUDGET SUPPORT		20,000,000,000.00		

Kano State Government 2022 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Stimulous Loan CBN	022000100100 - Ministry of Finance	14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09215 - NIGERIA TRUST FUND		20,000,000,000.00	20,000,000,000.00	
Opening Balance	022000100100 - Ministry of Finance	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND		263,105,997.49		
Bridging Finance Facility (FGN)	022000100100 - Ministry of Finance	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09215 - NIGERIA TRUST FUND				8,000,000,000.00
Recurrent Domestic Grants (TETFUND)	022800100100 - Ministry for Science Technology & Innovation	13010101 - CURRENT DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES		220,000,000.00		
Capital Domestic Grants (TETFUND)	022800100100 - Ministry for Science Technology & Innovation	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES		266,000,000.00		
proceeds from sales of GPs(MoWH&T)	023400100100 - Ministry of Works & Infratructure	14020102 - SALE OF FIXED ASSETS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	544,713,225.71	951,556,182.40		100,000,000.00
proceeds from sales of Houses in the four new cities(MoWH&T)	023400100100 - Ministry of Works & Infratructure	14020102 - SALE OF FIXED ASSETS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	241,564,026.00	1,278,435,974.00		100,000,000.00
SDGs Conditional Grant Scheme FGN/KNSG	023800100100 - Ministry of Planning & Budget	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	575,703,550.81	1,000,000,000.00		200,000,000.00
Monitoring & Evaluation for UNDP,EU,JAPAN intervention	023800100100 - Ministry of Planning & Budget	13020201 - CURRENT FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)		50,000,000.00		10,000,000.00
Capacity Development by UNODC	023800100100 - Ministry of Planning & Budget	13020102 - CAPITAL DOMESTIC GRANTS	08125 - UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)		25,000,000.00		5,000,000.00

Kano State Government 2022 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
BUA foundation	023800100100 - Ministry of Planning & Budget	13020102 - CAPITAL DOMESTIC GRANTS	08306 - DONATIONS BY INDIVIDUALS		250,000,000.00		50,000,000.00
Dangote foundation	023800100100 - Ministry of Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08306 - DONATIONS BY INDIVIDUALS		250,000,000.00		50,000,000.00
EU/World Bank Grants for states & Local Government Reform Project	023800100100 - Ministry of Planning & Budget	13010101 - CURRENT DOMESTIC AIDS	03101 - CAPITAL DEVELOPMENT FUND		190,000,000.00		
Grant from UNICEF for Implementation of Health, EASH, Nutrition and other	023800100100 - Ministry of Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)		500,000,000.00		500,000,000.00
SFTAS WORLD BANK GRANTS TO THE STATE	023800100100 - Ministry of Planning & Budget	13020102 - CAPITAL DOMESTIC GRANTS	08121 - WORLD BANK TRUST FUND	720,000,000.00	2,000,000,000.00		4,000,000,000.00
PEWASH PROJECT	025200100100 - Ministry of Water Resources	13020202 - CAPITAL FOREIGN GRANTS	03101 - CAPITAL DEVELOPMENT FUND		1,371,400,000.00		342,850,000.00
Islamic Development Bank (IDB) Water compopnent	025210100100 - Kano State Water Board	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	08206 - ISLAMIC DEVELOPMENT BANK		500,000,000.00		475,000,000.00
French Development Agency (FDA)	025210100100 - Kano State Water Board	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09101 - BI-LATERAL LOANS	146,666,539.30	1,293,333,461.40		1,093,333,461.00
Chines Grant (Light rail Project)	025600100100 - Ministry of Housing & Transport	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND		3,000,000,000.00		3,000,000,000.00
FGN grant for the construction of feeder roads in the LGAs (RAAMP)	026300200100 - RAMPS Directorate	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES		3,700,000,000.00		3,000,000,000.00
Conduct of 3Basic Examination for Promotion to JSS &	051700100100 - Ministry of Education	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND			194,308,700.00	200,000,000.00

Kano State Government 2022 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Agile (world Bank Min. Of educ)	051700100100 - Ministry of Education	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09221 - WORLD BANK TRUST FUND				1,000,000,000.00
Grant from UBEC(SUBEB)	051700300100 - SUBEB	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND		2,000,000,000.00		1,000,000,000.00
saving one million Lives for Result	052100100100 - Miinstry of Health	13020102 - CAPITAL DOMESTIC GRANTS	08121 - WORLD BANK TRUST FUND		749,157,059.48	586,821,682.00	
certification of ODF claimed communities (UNICEF supported grant)	052100100100 - Miinstry of Health	13020102 - CAPITAL DOMESTIC GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)				45,000,000.00
Routine Immunization	052100100100 - Miinstry of Health	13020102 - CAPITAL DOMESTIC GRANTS	08306 - DONATIONS BY INDIVIDUALS			107,312,147.00	430,000,000.00
Health MOU	052100100100 - Miinstry of Health	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND			119,416,991.39	
Global Fund for Malaria	052100100100 - Miinstry of Health	13020102 - CAPITAL DOMESTIC GRANTS	08124 - GLOBAL 2000		2,500,000,000.00		500,000,000.00
Grant from Melinda & Bill Gates Foundations	052100100100 - Miinstry of Health	13020202 - CAPITAL FOREIGN GRANTS	08306 - DONATIONS BY INDIVIDUALS		196,752,569.00	119,416,991.39	800,000,000.00
Basic health care provision fund (BHCPF)	052100500100 - Primary Health Care Mgt. Board (PHCMB)	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND		1,950,000,000.00	853,000,000.00	853,000,000.00
minimum service packages(contributions from individual & organisation)	052100500100 - Primary Health Care Mgt. Board (PHCMB)	13020102 - CAPITAL DOMESTIC GRANTS	08302 - DONATION BY STATE GOVERNMENTS			6,000,000.00	41,000,000.00
Support to PHC Fund by LGAs	052100500100 - Primary Health Care Mgt. Board (PHCMB)	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS		1,056,000,000.00		200,000,000.00
GRANT FROM NPHCDA TO PHCMB	052100500100 - Primary Health Care Mgt. Board (PHCMB)	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES		1,000,000,000.00		500,000,000.00

Kano State Government 2022 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
GRANT FROM NHIS FOR KACHIMA	052100800100 - CONTRIBUTORY HEALTH MGT	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES		950,000,000.00		50,000,000.00
Grant from State Government	052100800100 - CONTRIBUTORY HEALTH MGT	13020102 - CAPITAL DOMESTIC GRANTS	08302 - DONATION BY STATE GOVERNMENTS		159,773,000.00		
5% IGR to KHETFUND	052100900100 - KHETFUND	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08302 - DONATION BY STATE GOVERNMENTS	380,000,000.00	1,200,000,000.00	465,601,972.15	1,200,000,000.00
1% Grant from LG for Health trust fund	052100900100 - KHETFUND	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS	440,556,252.87	1,402,500,000.00	70,345,017.23	200,000,000.00
ACRESAL project (MoEnvironment)	053500100100 - Ministry of Environment	13020102 - CAPITAL DOMESTIC GRANTS	08122 - WORLD FOOD PROGRAMME				1,000,000,000.00
World Bank Loan for New Map Project(MoEnv)	053500100100 - Ministry of Environment	14030102 - DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	09221 - WORLD BANK TRUST FUND		500,000,000.00	1,640,000,000.00	
Contribution to water facility in LGAs Projects(EU/UNICEF, WSSSRP II)	055100200100 - Ministry for Local Government	13020202 - CAPITAL FOREIGN GRANTS	08126 - MULTI-DONOR BUDGET SUPPORT	215,246,567.00			300,000,000.00
LGCs. Contribution for const. of 5km Tarred Rd in each LGA (KNUPDA)	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	08303 - DONATION BY LOCAL GOVERNMENTS		200,000,000.00		50,000,000.00
TET Fund Grant for Kano state polytechnics	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	486,000,000.00	486,000,000.00	140,477,000.00	486,000,000.00
TET Fund(Tertiary Education Trust Fund) State Collages of Education &	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES				293,166,875.00
LGCs Contribution for Watari Water Supply Scheme(MoWR)	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	08303 - DONATION BY LOCAL GOVERNMENTS	900,522,499.99	264,000,000.00	733,697,500.00	500,000,000.00
LGCs. Contribution for WSSRP(EU/UNICEF Assisted Project	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	08303 - DONATION BY LOCAL GOVERNMENTS		220,000,000.00		220,000,000.00

Kano State Government 2022 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
LGCs Contribution for Educational Libraries and laboratory(MoE)	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	08303 - DONATION BY LOCAL GOVERNMENTS	190,758,399.78	132,000,000.00	153,783,420.00	200,000,000.00
LGCs Contribution for other joint Projects	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	08303 - DONATION BY LOCAL GOVERNMENTS	741,226,633.56	1,320,000,000.00	12,000,000.00	1,000,000,000.00
LGCs Contribution for the construction of kasuwar Rimi flyover/Tunnel to	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	08303 - DONATION BY LOCAL GOVERNMENTS		924,000,000.00	138,157,753.28	200,000,000.00
LGCs Contribution for Schools of Islamic Studies - 36	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS		54,000,000.00		50,000,000.00
LGCs Contribution for Local Government Council	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS	45,500,000.00	1,064,250,000.00	880,000,000.00	220,000,000.00
LGCs Contribution for Technical Schools (MoE)	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS	311,957,382.82	44,000,000.00	49,648,891.96	60,000,000.00
LGCs Contribution for Rehabilitation of Primary Schools	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS	3,148,244,056.54	440,000,000.00	1,864,472,009.24	1,000,000,000.00
LOCAL GOVERNMENT CONTRIBUTION FOR RECONSTRUCTION	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS		286,000,000.00		86,000,000.00
41 LGAs CONTRIBUTION FOR CONSTRUCTION OF	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS		205,000,000.00		100,000,000.00
LOCAL GOVERNMENT CONTRIBUTION FOR PURCHASE OF	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS		220,000,000.00	236,848,500.00	220,000,000.00
LOCAL GOVERNMENT CONTRIBUTION FOR FOUNDATION YEAR	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS		44,000,000.00		44,000,000.00
LGAs Contribution for RAAMP projects	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS		880,000,000.00		880,000,000.00
8 Metropolitan LGAs contribution for Lungu Kal-Kal	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS		80,000,000.00		80,000,000.00
LGAs Contribution for Karkara Salamu Alaikum	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS		1,760,000,000.00		500,000,000.00

Kano State Government 2022 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
LGAs Contribution for Empowerment Programme	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS		1,760,000,000.00	44,000,000.00	1,000,000,000.00
LGAs Contribution for Independent Power Project	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS		220,000,000.00		100,000,000.00
36 LGAs Contribution for construction of drainages	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS		180,000,000.00		100,000,000.00
LGAs Contribution for Primary School Feeding	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS		220,000,000.00	90,000,000.00	220,000,000.00
LGAs Contribution for Hajj Operation	055100200100 - Ministry for Local Government	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08303 - DONATION BY LOCAL GOVERNMENTS		660,000,000.00		300,000,000.00
CONTRIBUTION FROM AMINU DANTATA	056902100100 - Kano State University of Science & Technology (Wudil)	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES		250,000,000.00		200,000,000.00

Kano State Government 2022 Approved Budget - Total Revenue by Fund

Code	Fund	2022 Approved Budget
	<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>	<i>205,572,168,320.68</i>
01	FEDERATION ACCOUNT	121,573,770,693.00
011	FAAC DIRECT ALLOCATION	121,573,770,693.00
01101	FAAC DIRECT ALLOCATION	121,573,770,693.00
02	CONSOLIDATED REVENUE FUND	38,352,447,291.68
021	MAIN ENVELOP	38,352,447,291.68
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	38,352,447,291.68
03	CAPITAL DEVELOPMENT FUND	5,692,450,000.00
031	CDF MAIN	5,692,450,000.00
03101	CAPITAL DEVELOPMENT FUND	5,692,450,000.00
08	AIDS AND GRANTS	23,560,166,875.00
081	MULTILATERAL AIDS AND GRANTS	6,410,000,000.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	10,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	545,000,000.00
08121	WORLD BANK TRUST FUND	4,050,000,000.00
08122	WORLD FOOD PROGRAMME	1,000,000,000.00
08124	GLOBAL 2000	500,000,000.00
08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	5,000,000.00
08126	MULTI-DONOR BUDGET SUPPORT	300,000,000.00
082	BILATERAL AIDS AND GRANTS	2,475,000,000.00
08206	ISLAMIC DEVELOPMENT BANK	2,475,000,000.00
083	LOCAL AIDS AND GRANTS	14,675,166,875.00
08302	DONATION BY STATE GOVERNMENTS	1,241,000,000.00
08303	DONATION BY LOCAL GOVERNMENTS	7,530,000,000.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	4,529,166,875.00
08305	DONATIONS BY PRIVATE SECTOR COMPANIES	45,000,000.00
08306	DONATIONS BY INDIVIDUALS	1,330,000,000.00
09	LOANS/DEBTS	16,393,333,461.00
091	MULTILATERAL LOANS/DEBTS	1,093,333,461.00
09101	BI-LATERAL LOANS	1,093,333,461.00
092	BILATERAL LOANS/DEBTS	15,300,000,000.00
09213	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	1,500,000,000.00
09215	NIGERIA TRUST FUND	8,000,000,000.00

Kano State Government 2022 Approved Budget - Total Revenue by Fund

Code	Fund	2022 Approved Budget
09221	WORLD BANK TRUST FUND	5,800,000,000.00

Kano State Government 2022 Approved Budget - Recurrent Revenue by Fund

Code	Fund	2022 Approved Budget
	<i>Total Recurrent Revenue (excluding Opening Balance)</i>	<i>159,726,217,984.68</i>
01	FEDERATION ACCOUNT	121,573,770,693.00
011	FAAC DIRECT ALLOCATION	121,573,770,693.00
01101	FAAC DIRECT ALLOCATION	121,573,770,693.00
02	CONSOLIDATED REVENUE FUND	38,152,447,291.68
021	MAIN ENVELOP	38,152,447,291.68
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	38,152,447,291.68

Kano State Government 2022 Approved Budget - Fund Source for Personnel Expenditure

Code	Fund	2022 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>66,036,850,594.91</i>
02	CONSOLIDATED REVENUE FUND	66,036,850,594.91
021	MAIN ENVELOP	65,104,730,274.88
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	65,104,730,274.88
022	CRF CHARGES	932,120,320.03
02204	OTHER CRF CHARGES	932,120,320.03

Kano State Government 2022 Approved Budget - Fund Source for Overhead Expenditure

Code	Fund	2022 Approved Budget
	<i>Total Overhead Expenditure</i>	<i>33,342,437,408.21</i>
02	CONSOLIDATED REVENUE FUND	33,342,437,408.21
021	MAIN ENVELOP	31,339,778,129.05
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	31,339,778,129.05
022	CRF CHARGES	2,002,659,279.16
02201	PENSION AND GRATUITIES	2,000,000,000.00
02204	OTHER CRF CHARGES	2,659,279.16

Kano State Government 2022 Approved Budget - Capital Receipts by Fund

Code	Fund	2022 Approved Budget
	<i>Total Capital Receipts</i>	<i>45,845,950,336.00</i>

Kano State Government 2022 Approved Budget - Total Revenue by Fund

Code	Fund	2022 Approved Budget
02	CONSOLIDATED REVENUE FUND	200,000,000.00
021	MAIN ENVELOP	200,000,000.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	200,000,000.00
03	CAPITAL DEVELOPMENT FUND	5,692,450,000.00
031	CDF MAIN	5,692,450,000.00
03101	CAPITAL DEVELOPMENT FUND	5,692,450,000.00
08	AIDS AND GRANTS	23,560,166,875.00
081	MULTILATERAL AIDS AND GRANTS	6,410,000,000.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	10,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	545,000,000.00
08121	WORLD BANK TRUST FUND	4,050,000,000.00
08122	WORLD FOOD PROGRAMME	1,000,000,000.00
08124	GLOBAL 2000	500,000,000.00
08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	5,000,000.00
08126	MULTI-DONOR BUDGET SUPPORT	300,000,000.00
082	BILATERAL AIDS AND GRANTS	2,475,000,000.00
08206	ISLAMIC DEVELOPMENT BANK	2,475,000,000.00
083	LOCAL AIDS AND GRANTS	14,675,166,875.00
08302	DONATION BY STATE GOVERNMENTS	1,241,000,000.00
08303	DONATION BY LOCAL GOVERNMENTS	7,530,000,000.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	4,529,166,875.00
08305	DONATIONS BY PRIVATE SECTOR COMPANIES	45,000,000.00
08306	DONATIONS BY INDIVIDUALS	1,330,000,000.00
09	LOANS/DEBTS	16,393,333,461.00
091	MULTILATERAL LOANS/DEBTS	1,093,333,461.00
09101	BI-LATERAL LOANS	1,093,333,461.00
092	BILATERAL LOANS/DEBTS	15,300,000,000.00
09213	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	1,500,000,000.00
09215	NIGERIA TRUST FUND	8,000,000,000.00
09221	WORLD BANK TRUST FUND	5,800,000,000.00

Kano State Government 2022 Approved Budget - Fund Source for Capital Expenditure

Code	Fund	2022 Approved Budget
	<i>Total Capital Expenditure</i>	<i>121,855,897,143.88</i>

Kano State Government 2022 Approved Budget - Total Revenue by Fund

Code	Fund	2022 Approved Budget
03	CAPITAL DEVELOPMENT FUND	110,231,591,398.95
031	CDF MAIN	110,231,591,398.95
03101	CAPITAL DEVELOPMENT FUND	110,231,591,398.95
08	AIDS AND GRANTS	4,215,531,821.93
081	MULTILATERAL AIDS AND GRANTS	2,171,859,021.40
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	40,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	21,246,175.40
08121	WORLD BANK TRUST FUND	14,952,923.00
08122	WORLD FOOD PROGRAMME	1,210,000,000.00
08124	GLOBAL 2000	18,000,000.00
08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	845,000,000.00
08126	MULTI-DONOR BUDGET SUPPORT	22,659,923.00
082	BILATERAL AIDS AND GRANTS	204,000,000.00
08205	SAUDI FUND FOR DEVELOPMENT	200,000,000.00
08206	ISLAMIC DEVELOPMENT BANK	4,000,000.00
083	LOCAL AIDS AND GRANTS	1,839,672,800.53
08302	DONATION BY STATE GOVERNMENTS	110,772,000.00
08303	DONATION BY LOCAL GOVERNMENTS	518,000,000.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	40,321,923.00
08305	DONATIONS BY PRIVATE SECTOR COMPANIES	50,000,000.00
08306	DONATIONS BY INDIVIDUALS	1,120,578,877.53
09	LOANS/DEBTS	7,408,773,923.00
091	MULTILATERAL LOANS/DEBTS	100,000,000.00
09101	BI-LATERAL LOANS	100,000,000.00
092	BILATERAL LOANS/DEBTS	7,308,773,923.00
09213	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	5,420,000,000.00
09215	NIGERIA TRUST FUND	466,000,000.00
09221	WORLD BANK TRUST FUND	1,014,773,923.00
09226	MULTI-DONOR BUDGET SUPPORT	408,000,000.00

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
	Total Expenditure	102,156,392,846.74	197,673,624,543.55	80,094,989,142.54	221,235,185,147.00
01000000000	Administrative Sector	21,549,266,954.25	19,845,447,041.85	11,988,659,251.55	23,073,733,829.88
01110000000	Government House	12,583,730,117.80	5,322,917,302.07	5,174,427,519.58	7,319,432,440.93
011100100100	Government House	6,785,174,006.14	621,002,999.45	954,980,432.71	959,055,129.00
011100100200	Deputy Governors Office	599,118,508.30	615,838,954.74	652,186,923.58	980,201,318.15
011100800100	Kano State Emergency Relief & Rehabilitation Board	154,089,825.57	432,793,625.84	127,063,615.11	500,503,820.22
011100900100	Guidance and Counselling Board	12,628,235.36	28,037,870.00	21,226,946.84	27,942,595.75
011101000100	Due Process Directorate	73,534,465.95	41,102,452.04	97,421,627.17	139,595,257.32
011101100100	Public Complaint & Anti Corruption Dir.	186,325,058.28	243,860,000.00	269,353,605.55	328,847,396.80
011101300100	Council Affairs Directorate	22,082,999.97	56,150,000.00	10,393,249.99	57,289,874.98
011101400100	Community Re-orientation Council	2,780,000.00	240,000,000.00	1,000,000.00	110,000,000.00
011103700100	Pilgrim Welfare Board	80,854,347.70	608,258,400.00	60,908,490.65	366,753,501.45
011105500100	Special Services Directorate	4,060,172,448.57	1,906,114,000.00	2,278,385,181.51	1,686,832,751.41
011105500200	Kano State Cooperate Security Directorate	-	-	-	1,009,800,000.00
011105600100	Special Duties Directorate	23,993,500.01	79,300,000.00	119,172,188.86	214,758,283.24
011105700100	Research & Documentation Directorate	20,581,000.00	13,000,000.00	43,387,000.00	67,080,500.00
011105800100	Protocol Directorate	509,069,157.62	323,965,000.00	478,920,197.54	668,133,454.11
011105900100	Servicom Directorate	3,042,000.00	44,250,000.00	-	48,250,000.01
011106000100	Kano state Liaison Office, Abuja	7,351,000.00	8,000,000.00	3,300,000.00	4,950,000.00
011106000200	Kano state Liaison Office, Lagos	3,600,000.00	3,700,000.00	3,014,000.01	4,521,000.00
011106400100	Kano State Bureau of Statistics	39,333,564.33	57,544,000.00	53,714,060.06	144,917,558.49
01610000000	Office of Secretary to State Government	2,964,285,482.11	2,047,681,495.08	1,625,688,099.25	3,798,510,286.34
016100100100	Admin and General Services	1,502,043,387.99	1,234,223,999.71	379,187,491.81	1,760,422,931.03
016100200100	Research Evaluation & Political Affairs Directorate	1,462,242,094.12	813,457,495.37	1,246,500,607.44	2,038,087,355.31
01120000000	House of Assembly	2,186,786,352.20	3,852,899,316.16	2,483,009,544.26	6,212,043,377.10
011200300100	House of Assembly	186,736,525.20	761,621,000.00	258,195,779.19	1,553,473,140.30
011202100100	Office of RT Hon Speakers Office	1,984,918,270.79	3,073,113,000.00	2,211,849,331.55	4,432,209,925.42
011202100200	Office of RT Hon Deputy Speakers Office	13,753,556.20	14,190,916.16	12,364,433.52	37,485,911.38
011202100300	Office of the Majority Leader	-	-	-	17,000,000.00
011202100400	Office of the Minority Leader	-	-	-	13,000,000.00
011200400100	Assembly Service Commission	-	-	-	142,500,000.00
011200700100	Public Account Committee	1,378,000.01	3,974,400.00	600,000.00	16,374,400.00
01230000000	Min. of Information & internal Affairs	1,585,487,888.70	1,633,469,781.07	1,010,803,340.17	2,562,402,462.82
012300100100	Min. of Information & internal Affairs	856,878,658.81	858,066,447.07	670,281,889.46	1,198,707,424.60
012300200100	Abubakar Rimi Television Corporation	266,691,996.96	277,986,000.00	122,529,275.41	513,795,061.90

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

012300300100	Kano State Radio Corporation	329,127,084.50	277,065,801.00	108,142,064.19	458,222,918.94
012300400100	Gouvernement Printing Press	56,194,104.78	89,341,000.00	43,797,650.61	214,271,867.51
012300500100	Triumph Publishing Company	49,000,000.00	102,090,883.00	50,000,000.00	134,885,242.50
012300700100	Kano State Censorship Board	27,596,043.65	28,919,650.00	16,052,460.50	42,519,947.37
012500000000	Office of the Head of Civil Service	1,451,093,916.52	1,379,750,027.41	1,156,601,964.04	1,769,964,885.37
012500100100	Office of the Head of Civil Service	1,421,272,522.95	1,318,268,000.00	1,132,549,470.45	1,723,144,893.92
012500800100	Pension Fund Trustees	21,684,640.68	25,245,027.41	18,275,670.45	24,367,560.59
012500900100	Salary & Wages Directorate	-	21,100,000.00	-	10,550,000.00
012501000100	Kano State Computer Centre	8,136,752.89	15,137,000.00	5,776,823.14	11,902,430.86
014000000000	Office of the Auditor General (State)	284,054,744.47	310,329,999.44	253,212,637.21	477,449,337.64
014000100100	Office of the Auditor General (State)	152,477,664.63	182,320,000.00	141,882,581.71	260,225,108.98
014000200100	Local Government Audit	131,577,079.84	128,009,999.44	111,330,055.50	217,224,228.66
014700000000	Civil Service Commission	31,561,620.37	44,915,923.00	22,582,002.88	35,976,003.85
014700100100	Civil Service Commission	31,561,620.37	44,915,923.00	22,582,002.88	35,976,003.85
014800000000	Kano State Ind. Elect. Comm.	21,152,489.70	2,392,737,999.70	50,123,372.76	72,452,552.60
014800100100	Kano State Ind. Elect. Comm.	21,152,489.70	2,392,737,999.70	50,123,372.76	72,452,552.60
016900000000	Ministry for Special Duties	17,646,000.00	2,305,000,000.00	800,000.00	182,500,000.00
016900100100	Ministry for Special Duties	17,646,000.00	2,305,000,000.00	800,000.00	182,500,000.00
013700000000	MINISTRY OF RELIGIOUS AFFAIRS	423,468,342.38	555,745,197.92	211,410,771.40	643,002,483.23
013700100100	Ministry of Religious Affairs	-	29,000,000.00	-	14,500,000.00
013700100200	Kano State Zakkat Commission	312,103,925.73	227,534,073.36	164,629,487.13	351,505,982.87
013700100300	Kano State Hisbah Commission	24,916,000.00	173,918,909.27	186,000.00	146,959,454.64
013700100400	Kano Sharia Commission	86,448,416.65	125,292,215.29	46,595,284.27	130,037,045.72
020000000000	Economic Sector	19,376,903,789.78	90,186,445,487.69	21,875,545,002.60	88,703,294,745.68
021500000000	Ministry of Agric. & Natural Resources	1,748,400,670.55	2,701,365,180.87	1,396,583,411.87	10,041,014,047.32
021500100100	Ministry of Agric. & Natural Resources	666,597,238.99	1,156,027,652.00	505,061,365.48	3,966,715,246.39
021500300000	LIVESTOCK TRAINING INSTITUTE AND ENTR. BAGAUDA	-	2,400,000.00	400,000.00	600,000.00
021511400100	KNARDA	1,081,803,431.56	1,542,937,528.87	891,122,046.39	6,073,698,800.93
022000000000	Ministry of Finance	760,871,032.87	7,133,622,140.59	579,573,788.02	10,812,818,563.44
022000100100	Ministry of Finance	650,265,032.89	5,079,457,000.09	470,573,788.03	10,280,393,763.41
022000800000	Kano State Internal Revenue Services	106,121,999.98	1,848,165,140.50	96,299,999.98	384,270,000.03
022000900000	Kano State Investment Promotion Agency	4,484,000.00	206,000,000.00	12,700,000.01	148,154,800.00
022200000000	Ministry of Commerce Ind. & Co-op.	258,584,767.81	603,984,642.00	186,736,888.88	761,016,097.24
022200100100	Ministry of Commerce Ind. & Co-op.	185,198,965.51	291,959,000.00	151,117,296.97	433,523,062.64
022200200100	Kantin Kwari Market	14,196,000.00	152,000,000.00	-	184,000,000.00
022200300100	Kano state Consumer Protection Agency	15,181,500.00	20,242,000.00	-	55,181,500.00
022200400100	Abaubakar Rimi Market	-	34,925,230.00	-	-
022200500100	Tourism Management Board	44,008,302.30	74,658,412.00	35,619,591.91	73,211,534.60

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022200600100	Cottage Trade and Street Hawking	-	30,200,000.00	-	15,100,000.00
022800000000	Ministry for Science Technology & Innovation	102,201,762.85	586,804,388.82	51,547,348.97	1,949,208,092.97
022800100100	Ministry for Science Technology & Innovation	102,201,762.85	586,804,388.82	51,547,348.97	1,949,208,092.97
023400000000	Ministry of Works & Infratructure	6,951,804,687.48	51,641,692,701.95	13,673,787,017.04	39,935,814,946.23
023400100100	Ministry of Works & Infratructure	1,090,622,093.35	46,868,858,702.20	12,161,363,337.56	34,036,546,041.88
023400400100	Kano State Road Maintenance Agency (KARMA)	314,569,197.85	1,024,133,000.00	277,338,424.13	1,227,904,932.58
023403900100	Kano State Fire Service	578,310,299.43	555,628,999.44	499,391,771.91	787,585,695.86
023405500100	Kano Metro Politant Agency	192,501,000.00	512,875,000.00	26,000,000.00	625,875,000.00
023405600100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	-	73,970,000.00	20,784,999.99	170,985,000.00
023405700100	Bureau for Land Management	558,895,995.85	553,560,000.31	354,303,353.71	1,045,628,874.69
023405800100	KNUPDA	4,216,906,101.00	2,052,667,000.00	334,605,129.74	2,041,289,401.22
023600000000	Ministry of Tourism & Culture	248,934,581.38	553,791,648.86	168,793,311.24	626,260,669.70
023600100100	Ministry of Tourism & Culture	1,000,000.00	288,821,472.86	1,500,000.00	278,000,000.00
023600300100	History & Culture Bureau	75,991,603.37	95,465,000.00	61,806,917.71	144,909,223.64
023605400100	Zoological & Wild Life Mgt. Agency	171,942,978.01	169,505,176.00	105,486,393.53	203,351,446.06
023800000000	Ministry of Planning & Budget	193,279,320.51	13,260,047,320.85	101,953,268.65	7,947,940,492.21
023800100100	Ministry of Planning & Budget	193,279,320.51	13,260,047,320.85	101,953,268.65	7,947,940,492.21
025200000000	Ministry of Water Resources	6,209,570,867.54	7,575,306,293.39	4,623,405,314.37	9,397,749,186.35
025200100100	Ministry of Water Resources	227,614,414.27	3,187,514,000.00	310,101,781.96	4,700,502,375.91
025210100100	Kano State Water Board	5,668,442,545.95	4,031,563,653.06	3,407,519,564.12	3,015,890,546.06
025210600100	Wreca	-	195,777,640.00	-	205,777,640.00
025210700100	RUWASA	313,513,907.32	160,451,000.33	905,783,968.29	1,475,578,624.38
026300000000	Ministry of Rural & Community Development	1,681,691,410.62	4,043,585,307.12	212,377,816.56	3,879,694,656.91
026300100100	Ministry of Rural & Community Development	94,687,905.13	267,422,000.00	74,748,903.06	463,148,537.39
026300200100	RAMPS Directorate	1,476,170,463.93	3,620,822,617.17	-	3,207,786,556.52
026300300100	Rural Electrification Board	110,833,041.56	155,340,689.95	137,628,913.50	208,759,563.00
025600000000	Ministry of Housing & Transport	1,221,564,688.17	2,086,245,863.24	880,786,837.00	3,351,777,993.31
025600100100	Ministry of Housing & Transport	-	364,600,000.00	119,999.96	1,109,600,000.00
025600200100	Housing Corporation	37,781,999.99	82,673,000.00	-	540,781,999.99
025600300100	Kano State Transport Authority	26,749,333.33	189,374,000.00	4,950,000.00	286,749,333.33
025600400100	Kano State Road Transport Agency (KAROTA)	1,157,033,354.85	1,449,598,863.24	875,716,837.04	1,384,646,659.99
025600500100	Kano Metro politant Area Transport Agency (KAMATA)	-	-	-	30,000,000.00
030000000000	Law and Justice	2,123,918,098.44	5,885,507,757.11	568,903,829.94	12,824,335,341.07
031800000000	Judiciary	1,695,106,820.69	5,361,703,536.89	310,622,396.22	12,179,825,096.11

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031801100100	Judicial Service Commission	170,086,010.03	418,352,020.00	-	440,876,010.04
031805100100	High Court of Justice	738,424,722.10	2,706,883,767.89	310,622,396.22	5,564,221,843.22
031805300100	Sharia Court of Appeal	786,596,088.56	2,236,467,749.00	-	6,174,727,242.85
032600000000	Ministry of Justice	428,811,277.75	523,804,220.22	258,281,433.72	644,510,244.96
032600100100	Ministry of Justice	398,333,633.18	466,347,221.06	234,239,127.23	574,338,836.29
032600200100	Law Reform Commission	30,477,644.57	56,456,999.16	24,042,306.49	57,671,408.67
032600300100	Justice Sector Reform Team	-	1,000,000.00	-	12,500,000.00
050000000000	Social Services Sector	59,106,304,004.27	81,756,224,256.90	45,661,881,058.45	96,633,821,230.37
051300000000	Ministry of Youths and Sports	815,640,980.66	1,038,488,575.00	588,696,383.06	1,823,109,980.21
051300100100	Minsitry of Youths and Sports	102,978,000.01	737,719,604.00	94,060,000.01	1,041,090,000.01
051305100100	Youth Development Directorate	43,273,874.47	109,168,971.00	37,879,291.47	85,939,055.23
051305500100	Kano State Sports Commission	165,238,216.17	49,500,000.00	114,335,466.57	195,866,820.80
051305600100	Kano Pillars	504,150,890.01	142,100,000.00	342,421,625.01	500,214,104.17
051400000000	Ministry of Women Affairs & Social Dev.	233,059,351.39	438,388,381.15	211,086,765.46	962,493,925.15
051400100100	Ministry of Women Affairs & Social Dev.	233,059,351.39	438,388,381.15	211,086,765.46	962,493,925.15
051700000000	Ministry of Education	26,459,551,333.35	32,534,031,030.66	15,670,347,041.35	33,265,894,284.44
051700100100	Ministry of Education	7,537,181,248.41	8,343,121,300.00	534,856,169.42	9,164,036,767.35
051700300100	SUBEB	433,048,027.95	464,826,000.48	220,545,731.06	692,527,641.41
051700400100	Kano State Educational Development Support	-	-	-	32,500,000.00
051700800100	Kano State library Board	203,342,672.87	189,574,399.78	124,394,051.62	197,161,435.46
051701000100	Agency for Mass Education	224,531,991.67	281,979,727.62	203,936,522.70	710,568,363.59
051701500100	Science & Technical Schools Board	1,880,893,910.05	3,120,513,012.78	1,732,692,392.87	2,885,262,774.28
051701600100	Kano State Private And Voluntary Inst Board	4,338,000.00	35,970,000.00	599,999.99	19,996,000.00
051702600100	Senior Secondary Schools Mgt. Board	16,133,227,137.28	18,754,632,241.00	12,789,790,323.45	16,628,399,802.35
051702700100	Kano State Islamic & Quaranic School Board	15,488,000.00	173,672,250.00	27,770,000.00	38,904,000.00
051705600100	Kano State Scholarship Board	27,500,345.12	1,169,742,099.00	35,761,850.24	2,896,537,500.00
056900000000	Ministry for Higher Education	12,525,349,800.28	14,176,616,848.57	10,004,744,384.39	22,073,131,117.11
056900100100	Ministry for Higher Education	38,489,277.16	65,922,922.00	20,637,160.52	271,060,749.02
056900200100	College of Education & Preliminary Studies	615,909,195.10	1,195,269,500.17	571,087,938.36	1,729,588,084.49
056900300100	RMK College of Basic & Remedial Studies T/Wada	351,624,101.17	443,088,038.00	287,292,212.24	1,097,599,159.09
056901800100	Kano State Polytechnic	2,175,869,028.64	2,224,893,124.25	1,656,477,531.00	2,640,430,508.00
056902100100	Kano State University of Science & Technology (Wudil)	3,598,794,333.31	4,152,374,028.00	2,196,548,701.85	6,846,652,985.32
056902700100	Informatic Institute	3,499,999.97	105,500,000.00	999,999.96	95,250,000.00
056902800100	Yusufu Maitama Sule University	2,280,217,523.50	2,284,771,466.00	2,291,013,564.65	4,734,956,679.10
056902900100	Aminu School of Islamic Legal Studies	743,424,944.93	964,417,650.00	709,057,096.31	1,123,970,717.74

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056903000100	Audu Bako College of Agric Danbatta	2,717,521,396.50	2,658,270,570.15	2,271,630,179.50	3,492,567,459.35
056903100100	Sa'adatu Rimi College Of Education Kumbotso	-	82,109,550.00	-	41,054,775.00
052100000000	Ministry of Health	17,489,539,153.46	29,028,835,049.52	16,636,891,172.32	33,999,653,517.26
052100100100	Ministry of Health	2,195,066,687.02	10,773,171,274.36	5,206,644,606.82	13,198,957,211.32
052100300100	H.M.B. (HQ and Zones)	11,536,987,914.64	12,148,460,274.00	9,503,149,979.97	11,923,672,299.36
052100300200	Zone 7 MAWSH	1,457,429,835.31	1,517,588,999.16	1,348,990,715.43	1,838,607,773.92
052100400100	College of Nursing & Mid-Wifery Board	999,999.99	24,500,000.00	-	12,250,000.00
052100400200	College of Nursing Kano	16,075,000.00	8,420,000.00	-	4,210,000.00
052100400300	School of Basic Mid Wifery Kano	6,128,000.00	8,700,000.00	-	4,350,000.00
052100400400	School of Basic Mid Wifery Dambatta	8,115,000.00	8,900,000.00	-	4,450,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	1,413,000.03	10,050,000.00	-	5,025,000.00
052100400600	College of Nursing Madobi	13,490,000.00	10,200,000.00	-	5,100,000.00
052100400700	School of Post Anesthesia	2,111,000.00	8,830,000.00	-	4,415,000.00
052100400800	School of Basic Mid Wifery Gwarzo	1,405,000.01	7,620,000.00	-	3,810,000.00
052100400900	School of Hygiene	-	9,500,000.00	-	4,750,000.00
052100401000	School of Health Technology Bebeji	1,626,999.99	9,050,000.00	-	4,525,000.00
052100401100	School of Health Technology	1,626,999.99	9,500,000.00	-	4,750,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	2,077,371,716.48	2,371,091,024.00	333,073,893.64	3,779,586,693.20
052100600100	State Agency for Control of Aids	67,074,000.00	217,362,750.00	1,200,350.00	206,500,750.00
052100700100	Post Graduate School (College of Family Medicine)	-	5,000,000.00	-	5,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	-	1,145,886,728.00	183,831,626.44	2,455,459,593.00
052100900100	KHETFUND	100,000,000.00	138,000,000.00	60,000,000.02	170,000,000.00
052101000100	COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER KANO	-	8,450,000.00	-	4,225,000.00
052101100100	Private Health Institutions Management Agency	2,018,000.00	10,000,000.00	-	85,000,000.00
052101300100	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	600,000.00	578,554,000.00	-	275,009,196.46
053500000000	Ministry of Environment	1,494,507,510.36	2,031,520,372.00	791,073,880.72	4,090,615,994.90
053500100100	Ministry of Environment	1,025,291,810.42	1,353,886,372.00	623,887,633.20	3,667,400,998.23
053500200100	REMASAB	422,628,113.62	391,860,000.00	129,332,141.48	140,442,855.30
053500300100	KNAP	39,591,310.84	197,878,000.00	32,295,151.81	196,360,202.39
053500500100	Kano State Sustainable Projects	6,996,275.48	87,896,000.00	5,558,954.23	86,411,938.98
055100000000	Ministry for Local Government	88,655,874.77	2,508,344,000.00	1,759,041,431.15	418,922,411.30
055100200100	Ministry for Local Government	82,366,091.56	2,480,469,000.00	1,755,752,998.22	399,537,834.07
055100300100	Chieftancy Affairs	3,684,783.21	7,775,000.00	3,288,432.93	6,884,577.23
055100600100	Kano Emirate Council	-	5,000,000.00	-	2,500,000.00
055100700100	Bichi Emirate Council	-	5,000,000.00	-	2,500,000.00
055100800100	Gaya Emirate Council	-	5,000,000.00	-	2,500,000.00

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055100900100	Karaye Emirate Council	2,605,000.00	5,000,000.00	-	2,500,000.00
055100100100	Rano Emirate Council	-	100,000.00	-	2,500,000.00

Kano State Government 2022 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>56,997,742,202.94</i>	<i>60,944,978,347.52</i>	<i>46,329,067,149.21</i>	<i>66,036,850,594.91</i>
01000000000	Administrative Sector	5,490,574,094.51	4,806,613,648.58	4,806,094,423.47	6,454,663,476.51
01110000000	Government House	1,933,329,617.87	1,387,256,902.07	1,673,288,130.95	2,229,588,419.67
011100100100	Government House	52,191,006.13	41,002,999.45	44,291,346.72	59,055,128.97
011100100200	Deputy Governors Office	18,307,508.30	19,838,954.74	15,626,923.61	20,835,898.15
011100800100	Kano State Emergency Relief & Rehabilitation Board	114,242,825.62	95,158,625.84	98,526,615.16	131,368,820.22
011100900100	Guidance and Counselling Board	12,628,235.36	9,237,870.00	10,606,946.81	14,142,595.75
011101000100	Due Process Directorate	33,090,465.93	33,452,452.04	31,108,571.18	40,015,673.30
011101100100	Public Complaint & Anti Corruption Dir.	76,325,058.28	77,160,000.00	62,173,307.50	82,897,743.34
011103700100	Pilgrim Welfare Board	42,902,347.68	38,783,000.00	35,458,576.08	47,278,101.45
011105500100	Special Services Directorate	1,542,182,448.56	1,034,114,000.00	1,340,124,563.54	786,832,751.38
011105500200	Kano State Cooperate Security Directorate	-	-	-	1,000,000,000.00
011105800100	Protocol Directorate	13,810,157.67	10,965,000.00	10,450,090.59	13,933,454.10
011106400100	Kano State Bureau of Statistics	27,649,564.34	27,544,000.00	24,921,189.76	33,228,253.01
01610000000	Office of Secretary to State Government	654,898,673.35	552,481,495.08	740,498,533.64	987,331,378.16
016100100100	Admin and General Services	18,935,579.26	18,223,999.71	15,317,198.28	20,422,931.03
016100200100	Research Evaluation & Political Affairs Directorate	635,963,094.09	534,257,495.37	725,181,335.36	966,908,447.13
01120000000	House of Assembly	319,005,352.19	438,924,916.16	279,505,458.60	372,673,944.82
011202100100	Office of RT Hon Speakers Office	305,251,795.99	424,734,000.00	267,141,025.08	356,188,033.44
011202100200	Office of RT Hon Deputy Speakers Office	13,753,556.20	14,190,916.16	12,364,433.52	16,485,911.38
01230000000	Min. of Information & internal Affairs	574,558,337.68	608,760,097.07	485,816,685.34	655,755,580.52
012300100100	Min. of Information & internal Affairs	258,463,658.79	264,866,447.07	228,941,463.59	305,255,284.80
012300200100	Abubakar Rimi Television Corporation	100,915,996.96	92,857,000.00	89,883,046.43	119,844,061.90
012300300100	Kano State Radio Corporation	111,746,533.50	119,726,000.00	108,142,064.19	144,189,418.94
012300400100	Governement Printing Press	56,194,104.78	56,391,000.00	43,797,650.61	58,396,867.51
012300500100	Triumph Publishing Company	30,000,000.00	60,000,000.00	-	8,000,000.00
012300700100	Kano State Censorship Board	17,238,043.65	14,919,650.00	15,052,460.52	20,069,947.37
01250000000	Office of the Head of Civil Service	1,406,159,916.51	1,203,650,027.41	1,147,061,164.02	1,529,414,885.37
012500100100	Office of the Head of Civil Service	1,378,726,522.94	1,173,268,000.00	1,123,608,670.43	1,498,144,893.92
012500800100	Pension Fund Trustees	21,684,640.68	25,245,027.41	18,275,670.45	24,367,560.59
012501000100	Kano State Computer Centre	5,748,752.89	5,137,000.00	5,176,823.14	6,902,430.86
01400000000	Office of the Auditor General (State)	282,653,744.47	273,279,999.44	231,322,637.18	348,430,182.92

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014000100100	Office of the Auditor General (State)	152,477,664.63	152,620,000.00	120,592,581.70	180,790,108.94
014000200100	Local Government Audit	130,176,079.84	120,659,999.44	110,730,055.48	167,640,073.98
014700000000	Civil Service Commission	26,592,620.37	23,915,923.00	20,982,002.88	27,976,003.85
014700100100	Civil Service Commission	26,592,620.37	23,915,923.00	20,982,002.88	27,976,003.85
014800000000	Kano State Ind. Elect. Comm.	15,838,489.70	16,937,999.70	16,395,039.46	21,860,052.61
014800100100	Kano State Ind. Elect. Comm.	15,838,489.70	16,937,999.70	16,395,039.46	21,860,052.61
013700000000	MINISTRY OF RELIGIOUS AFFAIRS	277,537,342.37	301,406,288.65	211,224,771.40	281,633,028.59
013700100200	Kano State Zakkat Commission	215,934,925.73	216,934,073.36	164,629,487.13	219,505,982.87
013700100400	Kano Sharia Commission	61,602,416.64	84,472,215.29	46,595,284.27	62,127,045.72
020000000000	Economic Sector	5,990,206,530.22	7,102,659,610.69	4,622,774,477.70	6,258,912,136.80
021500000000	Ministry of Agric. & Natural Resources	1,656,624,880.56	1,662,542,000.00	1,363,689,800.35	1,818,253,067.13
021500100100	Ministry of Agric. & Natural Resources	594,071,239.00	614,930,000.00	474,167,753.98	632,223,671.98
021511400100	KNARDA	1,062,553,641.56	1,047,612,000.00	889,522,046.37	1,186,029,395.15
022000000000	Ministry of Finance	452,602,032.87	1,538,067,340.59	387,470,788.02	516,627,717.34
022000100100	Ministry of Finance	452,602,032.87	411,957,000.09	387,470,788.02	516,627,717.34
022000800000	Kano State Internal Revenue Services	-	1,082,325,140.50	-	-
022000900000	Kano State Investment Promotion Agency	-	43,785,200.00	-	-
022200000000	Ministry of Commerce Ind. & Co-op.	234,763,767.81	233,614,000.00	182,286,888.91	258,230,685.24
022200100100	Ministry of Commerce Ind. & Co-op.	177,687,965.51	148,359,000.00	148,217,296.99	197,623,062.64
022200200100	Kantin Kwari Market	-	30,000,000.00	-	-
022200300100	Kano state Consumer Protection Agency	15,181,500.00	20,242,000.00	-	15,181,500.00
022200500100	Tourism Management Board	41,894,302.30	35,013,000.00	34,069,591.92	45,426,122.60
022800000000	Ministry for Science Technology & Innovation	44,218,562.85	49,550,000.82	39,950,348.98	53,267,131.97
022800100100	Ministry for Science Technology & Innovation	44,218,562.85	49,550,000.82	39,950,348.98	53,267,131.97
023400000000	Ministry of Works & Infratructure	1,491,182,251.53	1,316,403,000.21	1,293,840,163.77	1,725,120,218.33
023400100100	Ministry of Works & Infratructure	539,523,092.91	417,474,000.46	443,014,075.41	590,685,433.88
023400400100	Kano State Road Maintenance Agency (KARMA)	5,172,502.35	4,133,000.00	3,511,494.68	4,681,992.89
023403900100	Kano State Fire Service	572,984,299.42	540,168,999.44	499,391,771.91	665,855,695.86
023405700100	Bureau for Land Management	202,494,255.85	201,960,000.31	203,602,204.93	271,469,606.58
023405800100	KNUPDA	171,008,101.00	152,667,000.00	144,320,616.84	192,427,489.12
023600000000	Ministry of Tourism & Culture	196,922,581.38	190,652,472.86	165,893,311.27	221,191,081.70
023600100100	Ministry of Tourism & Culture	-	821,472.86	-	-
023600300100	History & Culture Bureau	75,638,603.37	75,465,000.00	61,806,917.71	82,409,223.64
023605400100	Zoological & Wild Life Mgt. Agency	121,283,978.01	114,366,000.00	104,086,393.56	138,781,858.06
023800000000	Ministry of Planning & Budget	60,938,320.50	63,314,000.00	51,365,768.66	68,487,691.54
023800100100	Ministry of Planning & Budget	60,938,320.50	63,314,000.00	51,365,768.66	68,487,691.54
025200000000	Ministry of Water Resources	666,468,387.86	857,682,021.02	153,495,254.18	204,660,338.85

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025200100100	Ministry of Water Resources	135,121,414.27	58,114,000.00	110,101,781.96	146,802,375.91
025210100100	Kano State Water Board	492,256,633.27	765,887,020.69	9,584,503.93	12,779,338.56
025210700100	RUWASA	39,090,340.32	33,681,000.33	33,808,968.29	45,078,624.38
026300000000	Ministry of Rural & Community Development	190,800,056.69	171,353,999.95	157,465,316.56	209,953,755.39
026300100100	Ministry of Rural & Community Development	90,367,905.13	79,522,000.00	74,023,903.06	98,698,537.39
026300300100	Rural Electrification Board	100,432,151.56	91,831,999.95	83,441,413.50	111,255,218.00
025600000000	Ministry of Housing & Transport	995,685,688.17	1,019,480,775.24	827,316,837.00	1,183,120,449.31
025600200100	Housing Corporation	37,781,999.99	56,673,000.00	-	37,781,999.99
025600300100	Kano State Transport Authority	20,249,333.33	30,374,000.00	-	42,249,333.33
025600400100	Kano State Road Transport Agency (KAROTA)	937,654,354.85	932,433,775.24	827,316,837.00	1,103,089,115.99
030000000000	Law and Justice	1,661,824,098.36	3,185,237,757.11	258,281,433.72	4,202,014,406.66
031800000000	Judiciary	1,339,005,820.61	2,853,703,536.89	-	3,857,639,161.70
031801100100	Judicial Service Commission	157,676,010.04	315,352,020.00	-	240,876,010.04
031805100100	High Court of Justice	573,747,722.01	1,236,883,767.89	-	1,921,721,843.17
031805300100	Sharia Court of Appeal	607,582,088.56	1,301,467,749.00	-	1,695,041,308.49
032600000000	Ministry of Justice	322,818,277.75	331,534,220.22	258,281,433.72	344,375,244.96
032600100100	Ministry of Justice	293,164,633.18	302,307,221.06	234,239,127.23	312,318,836.29
032600200100	Law Reform Commission	29,653,644.57	29,226,999.16	24,042,306.49	32,056,408.67
050000000000	Social Services Sector	43,855,137,479.85	45,850,467,331.14	36,641,916,814.32	49,121,260,574.94
051300000000	Ministry of Youths and Sports	487,593,980.63	381,588,575.00	410,401,907.02	547,202,542.70
051300100100	Minsitry of Youths and Sports	-	261,719,604.00	-	-
051305100100	Youth Development Directorate	42,293,874.45	77,768,971.00	37,679,291.42	50,239,055.23
051305500100	Kano State Sports Commission	143,270,216.17	-	112,212,615.60	149,616,820.80
051305600100	Kano Pillars	302,029,890.01	42,100,000.00	260,510,000.00	347,346,666.67
051400000000	Ministry of Women Affairs & Social Dev.	130,800,350.99	103,457,638.75	112,150,165.45	149,533,553.95
051400100100	Ministry of Women Affairs & Social Dev.	130,800,350.99	103,457,638.75	112,150,165.45	149,533,553.95
051700000000	Ministry of Education	17,832,500,524.18	19,579,394,103.66	14,847,800,891.51	17,797,067,855.39
051700100100	Ministry of Education	377,386,248.40	443,496,000.00	280,598,518.41	374,131,357.88
051700300100	SUBEB	271,042,027.95	284,826,000.48	208,145,731.07	277,527,641.41
051700800100	Kano State library Board	148,353,862.87	154,168,999.78	124,094,051.60	165,458,735.46
051701000100	Agency for Mass Education	220,937,991.67	254,209,727.62	203,036,522.68	270,715,363.59
051701500100	Science & Technical Schools Board	1,879,552,910.89	1,693,541,519.78	1,553,310,770.82	2,071,081,027.78
051702600100	Senior Secondary Schools Mgt. Board	14,903,489,137.28	16,725,062,241.00	12,439,714,096.69	14,586,285,462.27
051702700100	Kano State Islamic & Quaranic School Board	7,200,000.00	-	16,170,000.00	21,560,000.00
051705600100	Kano State Scholarship Board	24,538,345.12	24,089,615.00	22,731,200.24	30,308,267.00
056900000000	Ministry for Higher Education	11,024,180,081.49	11,491,717,527.57	9,400,443,354.60	15,799,295,961.95

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

056900100100	Ministry for Higher Education	13,876,277.16	12,212,922.00	11,931,160.52	15,908,214.02
056900200100	College of Education & Preliminary Studies	611,129,695.05	678,707,000.17	571,087,938.36	761,450,584.49
056900300100	RMK College of Basic & Remedial Studies T/Wada	334,510,101.17	352,283,000.00	287,292,212.24	383,056,282.98
056901800100	Kano State Polytechnic	2,050,623,028.67	2,037,677,524.25	1,656,477,531.00	2,211,610,508.00
056902100100	Kano State University of Science & Technology (Wudil)	2,562,415,333.32	3,434,013,053.00	1,838,284,985.20	4,921,832,857.32
056902800100	Yusufu Maitama Sule University	2,015,679,304.69	1,643,445,000.00	2,054,682,251.47	3,531,187,814.05
056902900100	Aminu School of Islamic Legal Studies	743,424,944.93	829,660,678.00	709,057,096.31	945,409,461.74
056903000100	Audu Bako College of Agric Danbatta	2,692,521,396.50	2,503,718,350.15	2,271,630,179.50	3,028,840,239.35
052100000000	Ministry of Health	13,502,439,157.43	13,547,239,486.16	11,215,382,772.92	13,953,843,697.22
052100100100	Ministry of Health	1,020,182,687.01	694,831,155.00	831,236,603.37	1,108,315,471.17
052100300100	H.M.B. (HQ and Zones)	11,112,761,914.63	11,711,900,274.00	9,212,374,971.59	11,283,166,628.77
052100300200	Zone 7 MAWSH	1,238,486,835.31	1,099,928,999.16	1,053,169,795.44	1,404,226,393.93
052100500100	Primary Health Care Mgt. Board (PHCMB)	131,007,720.48	40,579,058.00	118,601,402.52	158,135,203.35
053500000000	Ministry of Environment	796,572,510.36	681,441,000.00	584,696,850.67	779,595,800.90
053500100100	Ministry of Environment	539,510,810.42	512,007,000.00	441,510,603.17	588,680,804.23
053500200100	REMASAB	212,975,113.62	118,260,000.00	105,332,141.46	140,442,855.30
053500300100	KNAP	37,790,310.84	44,278,000.00	32,295,151.81	43,060,202.39
053500500100	Kano State Sustainable Projects	6,296,275.48	6,896,000.00	5,558,954.23	7,411,938.98
055100000000	Ministry for Local Government	81,050,874.77	65,629,000.00	71,040,872.15	94,721,162.83
055100200100	Ministry for Local Government	77,366,091.56	62,854,000.00	67,752,439.22	90,336,585.60
055100300100	Chieftancy Affairs	3,684,783.21	2,775,000.00	3,288,432.93	4,384,577.23

Kano State Government 2022 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
	Total Overhead Expenditure	20,912,418,000.16	22,537,399,874.11	9,384,930,348.52	33,342,437,408.21
010000000000	Administrative Sector	14,269,825,500.01	6,985,214,592.27	6,201,692,976.53	10,976,631,962.37
011100000000	Government House	10,524,405,499.93	2,679,860,400.00	3,021,698,859.63	3,896,464,021.26
011100100100	Government House	6,732,983,000.01	580,000,000.00	910,689,085.99	900,000,000.03
011100100200	Deputy Governors Office	580,811,000.00	296,000,000.00	219,999,999.97	459,365,420.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	23,851,999.95	122,535,000.00	28,536,999.95	42,455,000.00
011100900100	Guidance and Counselling Board	-	13,800,000.00	10,620,000.03	13,800,000.00
011101000100	Due Process Directorate	40,444,000.02	7,650,000.00	66,313,055.99	99,579,584.02
011101100100	Public Complaint & Anti Corruption Dir.	-	56,700,000.00	144,299,769.05	167,949,653.46
011101300100	Council Affairs Directorate	22,082,999.97	14,450,000.00	10,393,249.99	15,589,874.98
011101400100	Community Re-orientation Council	2,780,000.00	20,000,000.00	1,000,000.00	10,000,000.00
011103700100	Pilgrim Welfare Board	37,952,000.02	259,475,400.00	25,449,914.57	259,475,400.00
011105500100	Special Services Directorate	2,517,990,000.01	863,000,000.00	938,260,617.97	900,000,000.03

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

011105500200	Kano State Cooperate Security Directorate	-	-	-	9,800,000.00
011105600100	Special Duties Directorate	23,993,500.01	70,300,000.00	119,172,188.86	205,758,283.24
011105700100	Research & Documentation Directorate	20,581,000.00	13,000,000.00	43,387,000.00	67,080,500.00
011105800100	Protocol Directorate	495,258,999.95	313,000,000.00	468,470,106.95	654,200,000.01
011105900100	Servicom Directorate	3,042,000.00	8,250,000.00	-	30,250,000.01
011106000100	Kano state Liaison Office, Abuja	7,351,000.00	8,000,000.00	3,300,000.00	4,950,000.00
011106000200	Kano state Liaison Office, Lagos	3,600,000.00	3,700,000.00	3,014,000.01	4,521,000.00
011106400100	Kano State Bureau of Statistics	11,683,999.99	30,000,000.00	28,792,870.30	51,689,305.48
016100000000	Office of Secretary to State Government	1,046,445,000.03	445,200,000.00	586,449,909.06	1,237,178,908.18
016100100100	Admin and General Services	220,166,000.00	166,000,000.00	65,130,636.98	166,000,000.00
016100200100	Research Evaluation & Political Affairs Directorate	826,279,000.03	279,200,000.00	521,319,272.08	1,071,178,908.18
011200000000	House of Assembly	1,867,781,000.01	3,003,974,400.00	2,203,504,085.66	4,979,369,342.28
011200300100	House of Assembly	186,736,525.20	351,621,000.00	258,195,779.19	693,473,050.30
011202100100	Office of RT Hon Speakers Office	1,679,666,474.80	2,648,379,000.00	1,944,708,306.47	4,076,021,891.98
011202100200	Office of RT Hon Deputy Speakers Office	-	-	-	21,000,000.00
011202100300	Office of the Majority Leader	-	-	-	17,000,000.00
011202100400	Office of the Minority Leader	-	-	-	13,000,000.00
011200400100	Assembly Service Commission	-	-	-	142,500,000.00
011200700100	Public Account Committee	1,378,000.01	3,974,400.00	600,000.00	16,374,400.00
012300000000	Min. of Information & internal Affairs	726,499,000.02	482,890,883.00	322,480,988.83	562,288,581.30
012300100100	Min. of Information & internal Affairs	598,415,000.02	285,700,000.00	312,934,759.87	470,802,139.80
012300200100	Abubakar Rimi Television Corporation	82,776,000.00	34,650,000.00	8,546,228.98	17,325,000.00
012300300100	Kano State Radio Corporation	15,950,000.00	80,500,000.00	-	33,241,000.00
012300400100	Governement Printing Press	-	32,950,000.00	-	16,375,000.00
012300500100	Triumph Publishing Company	19,000,000.00	42,090,883.00	-	21,045,441.50
012300700100	Kano State Censorship Board	10,358,000.00	7,000,000.00	999,999.98	3,500,000.00
012500000000	Office of the Head of Civil Service	44,934,000.01	171,100,000.00	9,540,800.02	85,550,000.00
012500100100	Office of the Head of Civil Service	42,546,000.01	140,000,000.00	8,940,800.02	70,000,000.00
012500900100	Salary & Wages Directorate	-	21,100,000.00	-	10,550,000.00
012501000100	Kano State Computer Centre	2,388,000.00	10,000,000.00	600,000.00	5,000,000.00
014000000000	Office of the Auditor General (State)	1,401,000.00	26,050,000.00	21,890,000.03	71,519,154.72
014000100100	Office of the Auditor General (State)	-	18,700,000.00	21,290,000.01	51,935,000.04
014000200100	Local Government Audit	1,401,000.00	7,350,000.00	600,000.02	19,584,154.68
014700000000	Civil Service Commission	4,969,000.00	16,000,000.00	1,600,000.00	8,000,000.00
014700100100	Civil Service Commission	4,969,000.00	16,000,000.00	1,600,000.00	8,000,000.00
014800000000	Kano State Ind. Elect. Comm.	5,314,000.00	10,800,000.00	33,728,333.30	50,592,499.99
014800100100	Kano State Ind. Elect. Comm.	5,314,000.00	10,800,000.00	33,728,333.30	50,592,499.99
016900000000	Ministry for Special Duties	17,646,000.00	25,000,000.00	800,000.00	12,500,000.00

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016900100100	Ministry for Special Duties	17,646,000.00	25,000,000.00	800,000.00	12,500,000.00
013700000000	MINISTRY OF RELIGIOUS AFFAIRS	30,431,000.01	124,338,909.27	-	73,169,454.64
013700100100	Ministry of Religious Affairs	-	29,000,000.00	-	14,500,000.00
013700100200	Kano State Zakkat Commission	1,169,000.00	5,600,000.00	-	2,800,000.00
013700100300	Kano State Hisbah Commission	24,916,000.00	53,918,909.27	-	30,959,454.64
013700100400	Kano Sharia Commission	4,346,000.01	35,820,000.00	-	24,910,000.00
020000000000	Economic Sector	1,972,524,000.45	9,267,354,848.44	767,952,666.33	15,047,583,648.35
021500000000	Ministry of Agric. & Natural Resources	17,769,999.99	46,324,110.87	21,437,000.02	32,155,500.01
021500100100	Ministry of Agric. & Natural Resources	7,370,999.99	30,000,000.00	19,437,000.00	29,155,500.00
021500300000	LIVESTOCK TRAINIG INSTITUTE AND ENTR. BAGAUDA	-	2,400,000.00	400,000.00	600,000.00
021511400100	KNARDA	10,399,000.00	13,924,110.87	1,600,000.02	2,400,000.01
022000000000	Ministry of Finance	308,269,000.00	5,461,460,000.00	192,103,000.00	10,162,096,046.10
022000100100	Ministry of Finance	197,663,000.02	4,667,500,000.00	83,103,000.01	9,763,766,046.07
022000800000	Kano State Internal Revenue Services	106,121,999.98	765,840,000.00	96,299,999.98	384,270,000.03
022000900000	Kano State Investment Promotion Agency	4,484,000.00	28,120,000.00	12,700,000.01	14,060,000.00
022200000000	Ministry of Commerce Ind. & Co-op.	23,821,000.00	194,320,000.00	4,449,999.97	97,160,000.00
022200100100	Ministry of Commerce Ind. & Co-op.	7,511,000.00	35,400,000.00	2,899,999.98	17,700,000.00
022200200100	Kantin Kwari Market	14,196,000.00	122,000,000.00	-	61,000,000.00
022200500100	Tourism Management Board	2,114,000.00	6,720,000.00	1,549,999.99	3,360,000.00
022200600100	Cottage Trade and Street Hawking	-	30,200,000.00	-	15,100,000.00
022800000000	Ministry for Science Technology & Innovation	46,369,000.00	54,254,000.00	1,629,999.99	27,127,000.00
022800100100	Ministry for Science Technology & Innovation	46,369,000.00	54,254,000.00	1,629,999.99	27,127,000.00
023400000000	Ministry of Works & Infratructure	321,274,000.45	453,130,000.00	301,921,698.58	484,147,207.80
023400100100	Ministry of Works & Infratructure	14,899,000.44	130,100,000.00	52,642,530.93	65,050,000.00
023400400100	Kano State Road Maintenance Agency (KARMA)	2,557,000.00	10,000,000.00	122,148,626.45	183,222,939.69
023403900100	Kano State Fire Service	5,326,000.01	15,460,000.00	-	7,730,000.00
023405500100	Kano Metro Politant Agency	192,501,000.00	26,000,000.00	26,000,000.00	39,000,000.00
023405600100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	-	73,970,000.00	20,784,999.99	36,985,000.00
023405700100	Bureau for Land Management	32,093,000.00	61,600,000.00	56,106,178.78	84,159,268.11
023405800100	KNUPDA	73,898,000.00	136,000,000.00	24,239,362.43	68,000,000.00
023600000000	Ministry of Tourism & Culture	15,012,000.00	36,139,176.00	2,899,999.97	18,069,588.00
023600100100	Ministry of Tourism & Culture	1,000,000.00	20,000,000.00	1,500,000.00	10,000,000.00
023600300100	History & Culture Bureau	353,000.00	7,000,000.00	-	3,500,000.00
023605400100	Zoological & Wild Life Mgt. Agency	13,659,000.00	9,139,176.00	1,399,999.97	4,569,588.00
023800000000	Ministry of Planning & Budget	132,341,000.01	2,171,056,612.00	50,587,499.99	3,768,284,670.74

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023800100100	Ministry of Planning & Budget	132,341,000.01	2,171,056,612.00	50,587,499.99	3,768,284,670.74
025200000000	Ministry of Water Resources	867,932,000.00	256,547,171.57	143,678,467.81	131,481,746.70
025200100100	Ministry of Water Resources	56,693,000.00	20,000,000.00	-	10,000,000.00
025210100100	Kano State Water Board	803,062,000.00	231,547,171.57	143,678,467.81	118,981,746.70
025210700100	RUWASA	8,177,000.00	5,000,000.00	-	2,500,000.00
026300000000	Ministry of Rural & Community Development	13,857,000.00	20,908,690.00	725,000.00	10,454,345.00
026300100100	Ministry of Rural & Community Development	4,320,000.00	2,900,000.00	725,000.00	1,450,000.00
026300200100	RAMPS Directorate	2,943,000.00	6,000,000.00	-	3,000,000.00
026300300100	Rural Electrification Board	6,594,000.00	12,008,690.00	-	6,004,345.00
025600000000	Ministry of Housing & Transport	225,879,000.00	573,215,088.00	48,520,000.00	316,607,544.00
025600100100	Ministry of Housing & Transport	-	27,000,000.00	119,999.96	13,500,000.00
025600200100	Housing Corporation	-	26,000,000.00	-	13,000,000.00
025600300100	Kano State Transport Authority	6,500,000.00	49,000,000.00	-	24,500,000.00
025600400100	Kano State Road Transport Agency (KAROTA)	219,379,000.00	471,215,088.00	48,400,000.04	235,607,544.00
025600500100	Kano Metro politant Area Transport Agency (KAMATA)	-	-	-	30,000,000.00
030000000000	Law and Justice	462,094,000.08	1,571,270,000.00	310,622,396.22	1,536,135,000.05
031800000000	Judiciary	356,101,000.08	1,423,000,000.00	310,622,396.22	1,450,000,000.05
031801100100	Judicial Service Commission	12,409,999.99	43,000,000.00	-	50,000,000.00
031805100100	High Court of Justice	164,677,000.09	785,000,000.00	310,622,396.22	417,500,000.05
031805300100	Sharia Court of Appeal	179,014,000.00	595,000,000.00	-	982,500,000.00
032600000000	Ministry of Justice	105,993,000.00	148,270,000.00	-	86,135,000.00
032600100100	Ministry of Justice	105,169,000.00	144,040,000.00	-	72,020,000.00
032600200100	Law Reform Commission	824,000.00	3,230,000.00	-	1,615,000.00
032600300100	Justice Sector Reform Team	-	1,000,000.00	-	12,500,000.00
050000000000	Social Services Sector	4,207,974,499.62	4,713,560,433.40	2,104,662,309.44	5,782,086,797.44
051300000000	Ministry of Youths and Sports	328,047,000.03	163,900,000.00	178,171,625.04	313,907,437.51
051300100100	Minsitry of Youths and Sports	102,978,000.01	26,000,000.00	94,060,000.01	141,090,000.01
051305100100	Youth Development Directorate	980,000.02	31,400,000.00	200,000.05	15,700,000.00
051305500100	Kano State Sports Commission	21,968,000.00	36,500,000.00	1,999,999.97	34,250,000.00
051305600100	Kano Pillars	202,121,000.00	70,000,000.00	81,911,625.01	122,867,437.50
051400000000	Ministry of Women Affairs & Social Dev.	68,359,000.40	51,920,742.40	27,306,600.01	25,960,371.20
051400100100	Ministry of Women Affairs & Social Dev.	68,359,000.40	51,920,742.40	27,306,600.01	25,960,371.20
051700000000	Ministry of Education	1,629,321,999.17	2,270,398,293.00	810,310,149.84	2,681,578,486.58
051700100100	Ministry of Education	215,045,000.01	983,650,000.00	254,257,651.01	1,461,825,000.00
051700300100	SUBEB	162,006,000.00	180,000,000.00	12,399,999.99	130,000,000.00

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051700400100	Kano State Educational Development Support	-	-	-	32,500,000.00
051700800100	Kano State library Board	2,010,000.00	5,405,400.00	300,000.02	2,702,700.00
051701000100	Agency for Mass Education	3,594,000.00	3,770,000.00	900,000.02	1,885,000.00
051701500100	Science & Technical Schools Board	1,340,999.16	972,596,493.00	179,381,622.05	486,298,246.50
051701600100	Kano State Private And Voluntary Inst Board	4,338,000.00	9,266,400.00	599,999.99	4,633,200.00
051702600100	Senior Secondary Schools Mgt. Board	1,229,738,000.00	52,570,000.00	350,076,226.76	525,114,340.08
051702700100	Kano State Islamic & Quaranic School Board	8,288,000.00	16,000,000.00	1,600,000.00	8,000,000.00
051705600100	Kano State Scholarship Board	2,962,000.00	47,140,000.00	10,794,650.00	28,620,000.00
056900000000	Ministry for Higher Education	285,444,499.99	1,085,753,026.00	256,507,164.30	1,372,347,936.81
056900100100	Ministry for Higher Education	24,613,000.00	30,710,000.00	8,706,000.00	75,355,000.00
056900200100	College of Education & Preliminary Studies	4,779,500.05	148,750,000.00	-	107,400,000.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	-	26,693,038.00	-	13,346,519.00
056901800100	Kano State Polytechnic	25,245,999.97	75,400,000.00	-	136,150,000.00
056902100100	Kano State University of Science & Technology (Wudil)	28,410,999.99	404,304,000.00	34,666,666.65	614,988,000.00
056902700100	Informatic Institute	3,499,999.97	20,500,000.00	999,999.96	10,250,000.00
056902800100	Yusufu Maitama Sule University	198,895,000.01	241,216,466.00	212,134,497.69	335,943,656.81
056902900100	Aminu School of Islamic Legal Studies	-	34,769,972.00	-	17,384,986.00
056903000100	Audu Bako College of Agric Danbatta	-	21,300,000.00	-	20,475,000.00
056903100100	Sa'adatu Rimi College Of Education Kumbotso	-	82,109,550.00	-	41,054,775.00
052100000000	Ministry of Health	1,640,462,000.03	730,794,000.00	623,219,415.20	1,089,071,122.87
052100100100	Ministry of Health	1,174,884,000.01	105,450,000.00	192,802,567.86	289,203,851.79
052100300100	H.M.B. (HQ and Zones)	55,186,000.01	171,560,000.00	180,183,780.38	341,505,670.59
052100300200	Zone 7 MAWSH	120,443,000.00	119,160,000.00	82,920,919.99	124,381,379.99
052100400100	College of Nursing & Mid-Wifery Board	999,999.99	24,500,000.00	-	12,250,000.00
052100400200	College of Nursing Kano	16,075,000.00	8,420,000.00	-	4,210,000.00
052100400300	School of Basic Mid Wifery Kano	6,128,000.00	8,700,000.00	-	4,350,000.00
052100400400	School of Basic Mid Wifery Dambatta	8,115,000.00	8,900,000.00	-	4,450,000.00
052100400500	School of Post Basic Mid Wifery Gezawa	1,413,000.03	10,050,000.00	-	5,025,000.00
052100400600	College of Nursing Madobi	13,490,000.00	10,200,000.00	-	5,100,000.00
052100400700	School of Post Anesthesia	2,111,000.00	8,830,000.00	-	4,415,000.00
052100400800	School of Basic Mid Wifery Gwarzo	1,405,000.01	7,620,000.00	-	3,810,000.00
052100400900	School of Hygiene	-	9,500,000.00	-	4,750,000.00
052100401000	School of Health Technology Bebeji	1,626,999.99	9,050,000.00	-	4,525,000.00
052100401100	School of Health Technology	1,626,999.99	9,500,000.00	-	4,750,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	133,341,000.00	110,600,000.00	107,312,146.95	160,968,220.50

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

052100600100	State Agency for Control of Aids	999,000.00	7,250,000.00	-	3,625,000.00
052100900100	KHETFUND	100,000,000.00	58,000,000.00	60,000,000.02	90,000,000.00
052101000100	COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER KANO	-	8,450,000.00	-	4,225,000.00
052101100100	Private Health Institutions Management Agency	2,018,000.00	10,000,000.00	-	5,000,000.00
052101300100	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	600,000.00	25,054,000.00	-	12,527,000.00
053500000000	Ministry of Environment	253,735,000.00	373,079,372.00	121,146,796.05	151,020,194.00
053500100100	Ministry of Environment	41,581,000.00	88,879,372.00	97,146,796.03	145,720,194.00
053500200100	REMASAB	209,653,000.00	273,600,000.00	24,000,000.02	-
053500300100	KNAP	1,801,000.00	6,600,000.00	-	3,300,000.00
053500500100	Kano State Sustainable Projects	700,000.00	4,000,000.00	-	2,000,000.00
055100000000	Ministry for Local Government	2,605,000.00	37,715,000.00	88,000,559.00	148,201,248.47
055100200100	Ministry for Local Government	-	12,615,000.00	88,000,559.00	133,201,248.47
055100300100	Chieftancy Affairs	-	5,000,000.00	-	2,500,000.00
055100600100	Kano Emirate Council	-	5,000,000.00	-	2,500,000.00
055100700100	Bichi Emirate Council	-	5,000,000.00	-	2,500,000.00
055100800100	Gaya Emirate Council	-	5,000,000.00	-	2,500,000.00
055100900100	Karaye Emirate Council	2,605,000.00	5,000,000.00	-	2,500,000.00
055100100100	Rano Emirate Council	-	100,000.00	-	2,500,000.00

Kano State Government 2022 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
	Total Capital Expenditure	24,246,232,643.64	114,191,246,321.92	24,380,991,644.81	121,855,897,143.88
010000000000	Administrative Sector	1,788,867,359.73	8,053,618,801.00	980,871,851.55	5,642,438,391.00
011100000000	Government House	125,995,000.00	1,255,800,000.00	479,440,529.00	1,193,380,000.00
011100100200	Deputy Governors Office	-	300,000,000.00	416,560,000.00	500,000,000.00
011100800100	Kano State Emergency Relief & Rehabilitation Board	15,995,000.00	215,100,000.00	-	326,680,000.00
011100900100	Guidance and Counselling Board	-	5,000,000.00	-	-
011101100100	Public Complaint & Anti Corruption Dir.	110,000,000.00	110,000,000.00	62,880,529.00	78,000,000.00
011101300100	Council Affairs Directorate	-	41,700,000.00	-	41,700,000.00
011101400100	Community Re-orientation Council	-	220,000,000.00	-	100,000,000.00
011103700100	Pilgrim Welfare Board	-	310,000,000.00	-	60,000,000.00
011105500100	Special Services Directorate	-	9,000,000.00	-	-
011105600100	Special Duties Directorate	-	9,000,000.00	-	9,000,000.00
011105900100	Servicom Directorate	-	36,000,000.00	-	18,000,000.00
011106400100	Kano State Bureau of Statistics	-	-	-	60,000,000.00

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

016100000000	Office of Secretary to State Government	1,262,941,808.73	1,050,000,000.00	298,739,656.55	1,574,000,000.00
016100100100	Admin and General Services	1,262,941,808.73	1,050,000,000.00	298,739,656.55	1,574,000,000.00
011200000000	House of Assembly	-	410,000,000.00	-	860,000,090.00
011200300100	House of Assembly	-	410,000,000.00	-	860,000,090.00
012300000000	Min. of Information & internal Affairs	284,430,551.00	541,818,801.00	202,505,666.00	1,344,358,301.00
012300100100	Min. of Information & internal Affairs	-	307,500,000.00	128,405,666.00	422,650,000.00
012300200100	Abubakar Rimi Television Corporation	83,000,000.00	150,479,000.00	24,100,000.00	376,626,000.00
012300300100	Kano State Radio Corporation	201,430,551.00	76,839,801.00	-	280,792,500.00
012300400100	Governement Printing Press	-	-	-	139,500,000.00
012300500100	Triumph Publishing Company	-	-	50,000,000.00	105,839,801.00
012300700100	Kano State Censorship Board	-	7,000,000.00	-	18,950,000.00
012500000000	Office of the Head of Civil Service	-	5,000,000.00	-	155,000,000.00
012500100100	Office of the Head of Civil Service	-	5,000,000.00	-	155,000,000.00
014000000000	Office of the Auditor General (State)	-	11,000,000.00	-	57,500,000.00
014000100100	Office of the Auditor General (State)	-	11,000,000.00	-	27,500,000.00
014000200100	Local Government Audit	-	-	-	30,000,000.00
014700000000	Civil Service Commission	-	5,000,000.00	-	-
014700100100	Civil Service Commission	-	5,000,000.00	-	-
014800000000	Kano State Ind. Elect. Comm.	-	2,365,000,000.00	-	-
014800100100	Kano State Ind. Elect. Comm.	-	2,365,000,000.00	-	-
016900000000	Ministry for Special Duties	-	2,280,000,000.00	-	170,000,000.00
016900100100	Ministry for Special Duties	-	2,280,000,000.00	-	170,000,000.00
013700000000	MINISTRY OF RELIGIOUS AFFAIRS	115,500,000.00	130,000,000.00	186,000.00	288,200,000.00
013700100200	Kano State Zakkat Commission	95,000,000.00	5,000,000.00	-	129,200,000.00
013700100300	Kano State Hisbah Commission	-	120,000,000.00	186,000.00	116,000,000.00
013700100400	Kano Sharia Commission	20,500,000.00	5,000,000.00	-	43,000,000.00
020000000000	Economic Sector	11,414,173,259.11	73,816,431,028.56	16,484,817,858.57	67,396,798,960.53
021500000000	Ministry of Agric. & Natural Resources	74,005,790.00	992,499,070.00	11,456,611.50	8,190,605,480.18
021500100100	Ministry of Agric. & Natural Resources	65,155,000.00	511,097,652.00	11,456,611.50	3,305,336,074.41
021511400100	KNARDA	8,850,790.00	481,401,418.00	-	4,885,269,405.77
022000000000	Ministry of Finance	-	134,094,800.00	-	134,094,800.00
022000900000	Kano State Investment Promotion Agency	-	134,094,800.00	-	134,094,800.00
022200000000	Ministry of Commerce Ind. & Co-op.	-	176,050,642.00	-	405,625,412.00
022200100100	Ministry of Commerce Ind. & Co-op.	-	108,200,000.00	-	218,200,000.00
022200200100	Kantin Kwari Market	-	-	-	123,000,000.00
022200300100	Kano state Consumer Protection Agency	-	-	-	40,000,000.00
022200400100	Abaubakar Rimi Market	-	34,925,230.00	-	-
022200500100	Tourism Management Board	-	32,925,412.00	-	24,425,412.00

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

022800000000	Ministry for Science Technology & Innovation	11,614,200.00	483,000,388.00	9,967,000.00	1,868,813,961.00
022800100100	Ministry for Science Technology & Innovation	11,614,200.00	483,000,388.00	9,967,000.00	1,868,813,961.00
023400000000	Ministry of Works & Infratructure	5,139,348,435.50	49,872,159,701.74	12,078,025,154.69	37,726,547,520.10
023400100100	Ministry of Works & Infratructure	536,200,000.00	46,321,284,701.74	11,665,706,731.22	33,380,810,608.00
023400400100	Kano State Road Maintenance Agency (KARMA)	306,839,695.50	1,010,000,000.00	151,678,303.00	1,040,000,000.00
023403900100	Kano State Fire Service	-	-	-	114,000,000.00
023405500100	Kano Metro Politant Agency	-	486,875,000.00	-	586,875,000.00
023405600100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	-	-	-	134,000,000.00
023405700100	Bureau for Land Management	324,308,740.00	290,000,000.00	94,594,970.00	690,000,000.00
023405800100	KNUPDA	3,972,000,000.00	1,764,000,000.00	166,045,150.47	1,780,861,912.10
023600000000	Ministry of Tourism & Culture	37,000,000.00	327,000,000.00	-	387,000,000.00
023600100100	Ministry of Tourism & Culture	-	268,000,000.00	-	268,000,000.00
023600300100	History & Culture Bureau	-	13,000,000.00	-	59,000,000.00
023605400100	Zoological & Wild Life Mgt. Agency	37,000,000.00	46,000,000.00	-	60,000,000.00
023800000000	Ministry of Planning & Budget	-	11,025,676,708.85	-	4,111,168,129.93
023800100100	Ministry of Planning & Budget	-	11,025,676,708.85	-	4,111,168,129.93
025200000000	Ministry of Water Resources	4,675,170,479.68	6,461,077,100.80	4,326,231,592.38	9,061,607,100.80
025200100100	Ministry of Water Resources	35,800,000.00	3,109,400,000.00	200,000,000.00	4,543,700,000.00
025210100100	Kano State Water Board	4,373,123,912.68	3,034,129,460.80	3,254,256,592.38	2,884,129,460.80
025210600100	Wreca	-	195,777,640.00	-	205,777,640.00
025210700100	RUWASA	266,246,567.00	121,770,000.00	871,975,000.00	1,428,000,000.00
026300000000	Ministry of Rural & Community Development	1,477,034,353.93	3,851,322,617.17	54,187,500.00	3,659,286,556.52
026300100100	Ministry of Rural & Community Development	-	185,000,000.00	-	363,000,000.00
026300200100	RAMPS Directorate	1,473,227,463.93	3,614,822,617.17	-	3,204,786,556.52
026300300100	Rural Electrification Board	3,806,890.00	51,500,000.00	54,187,500.00	91,500,000.00
025600000000	Ministry of Housing & Transport	-	493,550,000.00	4,950,000.00	1,852,050,000.00
025600100100	Ministry of Housing & Transport	-	337,600,000.00	-	1,096,100,000.00
025600200100	Housing Corporation	-	-	-	490,000,000.00
025600300100	Kano State Transport Authority	-	110,000,000.00	4,950,000.00	220,000,000.00
025600400100	Kano State Road Transport Agency (KAROTA)	-	45,950,000.00	-	45,950,000.00
030000000000	Law and Justice	-	1,129,000,000.00	-	7,086,185,934.36
031800000000	Judiciary	-	1,085,000,000.00	-	6,872,185,934.36
031801100100	Judicial Service Commission	-	60,000,000.00	-	150,000,000.00
031805100100	High Court of Justice	-	685,000,000.00	-	3,225,000,000.00
031805300100	Sharia Court of Appeal	-	340,000,000.00	-	3,497,185,934.36

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

03260000000	Ministry of Justice	-	44,000,000.00	-	214,000,000.00
032600100100	Ministry of Justice	-	20,000,000.00	-	190,000,000.00
032600200100	Law Reform Commission	-	24,000,000.00	-	24,000,000.00
05000000000	Social Services Sector	11,043,192,024.80	31,192,196,492.36	6,915,301,934.69	41,730,473,857.99
05130000000	Ministry of Youths and Sports	-	493,000,000.00	122,851.00	962,000,000.00
051300100100	Minsitry of Youths and Sports	-	450,000,000.00	-	900,000,000.00
051305100100	Youth Development Directorate	-	-	-	20,000,000.00
051305500100	Kano State Sports Commission	-	13,000,000.00	122,851.00	12,000,000.00
051305600100	Kano Pillars	-	30,000,000.00	-	30,000,000.00
05140000000	Ministry of Women Affairs & Social Dev.	33,900,000.00	283,010,000.00	71,630,000.00	787,000,000.00
051400100100	Ministry of Women Affairs & Social Dev.	33,900,000.00	283,010,000.00	71,630,000.00	787,000,000.00
05170000000	Ministry of Education	6,997,728,810.00	10,684,238,634.00	12,236,000.00	12,787,247,942.47
051700100100	Ministry of Education	6,944,750,000.00	6,915,975,300.00	-	7,328,080,409.47
051700300100	SUBEB	-	-	-	285,000,000.00
051700800100	Kano State library Board	52,978,810.00	30,000,000.00	-	29,000,000.00
051701000100	Agency for Mass Education	-	24,000,000.00	-	437,968,000.00
051701500100	Science & Technical Schools Board	-	454,375,000.00	-	327,883,500.00
051701600100	Kano State Private And Voluntary Inst Board	-	26,703,600.00	-	15,362,800.00
051702600100	Senior Secondary Schools Mgt. Board	-	1,977,000,000.00	-	1,517,000,000.00
051702700100	Kano State Islamic & Quaranic School Board	-	157,672,250.00	10,000,000.00	9,344,000.00
051705600100	Kano State Scholarship Board	-	1,098,512,484.00	2,236,000.00	2,837,609,233.00
05690000000	Ministry for Higher Education	1,215,725,218.80	1,599,146,295.00	347,793,865.49	4,901,487,218.35
056900100100	Ministry for Higher Education	-	23,000,000.00	-	179,797,535.00
056900200100	College of Education & Preliminary Studies	-	367,812,500.00	-	860,737,500.00
056900300100	RMK College of Basic & Remedial Studies T/Wada	17,114,000.00	64,112,000.00	-	701,196,357.11
056901800100	Kano State Polytechnic	100,000,000.00	111,815,600.00	-	292,670,000.00
056902100100	Kano State University of Science & Technology (Wudil)	1,007,968,000.00	314,056,975.00	323,597,050.00	1,309,832,128.00
056902700100	Informatic Institute	-	85,000,000.00	-	85,000,000.00
056902800100	Yusufu Maitama Sule University	65,643,218.80	400,110,000.00	24,196,815.49	867,825,208.24
056902900100	Aminu School of Islamic Legal Studies	-	99,987,000.00	-	161,176,270.00
056903000100	Audu Bako College of Agric Danbatta	25,000,000.00	133,252,220.00	-	443,252,220.00
05210000000	Ministry of Health	2,346,637,996.00	14,750,801,563.36	4,798,288,984.20	18,956,738,697.17
052100100100	Ministry of Health	-	9,972,890,119.36	4,182,605,435.59	11,801,437,888.36
052100300100	H.M.B. (HQ and Zones)	369,040,000.00	265,000,000.00	110,591,228.00	299,000,000.00
052100300200	Zone 7 MAWSH	98,500,000.00	298,500,000.00	212,900,000.00	310,000,000.00
052100500100	Primary Health Care Mgt. Board (PHCMB)	1,813,022,996.00	2,219,911,966.00	107,160,344.17	3,460,483,269.35

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

052100600100	State Agency for Control of Aids	66,075,000.00	210,112,750.00	1,200,350.00	202,875,750.00
052100700100	Post Graduate School (College of Family Medicine)	-	5,000,000.00	-	5,000,000.00
052100800100	CONTRIBUTORY HEALTH MGT	-	1,145,886,728.00	183,831,626.44	2,455,459,593.00
052100900100	KHETFUND	-	80,000,000.00	-	80,000,000.00
052101100100	Private Health Institutions Management Agency	-	-	-	80,000,000.00
052101300100	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	-	553,500,000.00	-	262,482,196.46
053500000000	Ministry of Environment	444,200,000.00	977,000,000.00	85,230,234.00	3,160,000,000.00
053500100100	Ministry of Environment	444,200,000.00	753,000,000.00	85,230,234.00	2,933,000,000.00
053500300100	KNAP	-	147,000,000.00	-	150,000,000.00
053500500100	Kano State Sustainable Projects	-	77,000,000.00	-	77,000,000.00
055100000000	Ministry for Local Government	5,000,000.00	2,405,000,000.00	1,600,000,000.00	176,000,000.00
055100200100	Ministry for Local Government	5,000,000.00	2,405,000,000.00	1,600,000,000.00	176,000,000.00

Kano State Government 2022 Approved Budget - Expenditure by Economic Classification

Code	Economic	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
2	EXPENDITURES	102,156,392,846.74	197,673,624,543.55	80,094,989,142.54	221,235,185,147.00
21	PERSONNEL COST	56,997,742,202.94	60,944,978,347.52	46,329,067,149.21	66,036,850,594.91
2101	SALARY	28,265,048,011.15	30,498,627,361.55	22,476,940,081.98	32,990,448,428.65
210101	SALARIES AND WAGES	28,265,048,011.15	30,498,627,361.55	22,476,940,081.98	32,990,448,428.65
21010101	SALARY	27,486,739,746.46	29,699,514,782.18	21,760,301,854.78	31,896,902,717.39
21010102	OVER TIME PAYMENTS	81,530,198.36	84,196,400.68	62,538,565.47	155,329,747.09
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	675,777,669.85	693,896,178.69	637,490,724.06	916,070,713.94
21010104	CLEARANCE OF SALARY ARREARS	21,000,396.48	21,020,000.00	16,608,937.67	22,145,250.23
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,732,694,191.79	30,446,350,985.97	23,852,127,067.23	33,046,402,166.26
210201	ALLOWANCES	22,141,506,129.81	23,403,154,209.91	17,955,820,860.83	24,134,150,807.31
21020101	NON REGULAR ALLOWANCES	314,594,761.81	258,905,304.28	317,528,987.96	423,771,983.95
21020103	Housing / Rent Allowances	10,445,372,484.07	10,881,155,601.08	8,743,163,524.09	10,553,873,863.57
21020104	Transport Allowances	2,561,313,743.98	2,713,527,126.83	2,058,717,538.59	2,904,287,069.48
21020105	Meal Subsidy	602,852,834.70	631,979,358.04	482,304,396.88	695,581,961.04
21020106	Utility Allowance	616,500,807.85	653,475,548.35	494,099,114.55	710,539,808.61
21020107	Responsibility Allowance	189,642,896.43	197,289,790.91	158,161,959.24	612,568,701.03
21020108	Entertainment Allowance	92,675,379.69	98,896,251.77	72,895,395.47	101,895,703.12
21020109	Professional Duty Allowance	43,792,791.36	46,350,372.14	38,667,408.81	147,416,302.95
21020110	Leave Grant	11,966,475.29	11,358,656.47	9,873,914.07	13,148,776.52
21020111	Furniture Allowance	89,105,609.66	74,855,507.00	101,606,092.56	135,474,790.08

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

21020112	Acting Allowance	23,925,034.94	30,702,370.40	101,885,713.76	24,221,569.49
21020113	Ramadan/ Sallah Gesture	48,553,084.48	37,473,552.57	41,975,420.47	55,822,230.03
21020114	Domestic Servant Allowance	226,222,288.56	266,851,500.58	171,402,234.92	245,656,263.23
21020115	Medical Allowance	1,037,839,914.92	1,096,001,732.73	776,348,673.53	1,146,479,928.61
21020116	Rural Posting Allowance	994,525,712.13	1,038,143,969.27	824,347,692.37	1,099,130,256.47
21020117	Other Allowances (LTG, & UPKEEP)	346,945,134.80	405,900,689.07	287,240,724.53	371,166,804.72
21020118	Exams Allowance	239,400,443.74	258,251,136.76	199,282,324.92	265,709,766.56
21020119	Teaching Inducement	502,102,508.51	546,621,453.92	418,726,618.52	558,302,158.02
21020120	Shifting Allowance	267,250,710.67	258,102,664.27	216,244,329.41	300,885,509.55
21020123	Learned Society Allowance	113,092,949.33	122,460,114.44	94,154,154.80	125,538,873.06
21020124	Teaching Allowance	21,467,297.69	20,723,000.00	17,602,994.66	23,470,659.54
21020126	call duty allowance	1,630,639,941.46	1,723,879,484.55	1,197,908,870.44	1,784,518,840.82
21020127	Hazard Allowance	1,022,584,248.56	1,180,586,853.70	589,853,499.58	1,097,249,951.28
21020128	Livestock & Poultry Services	149,740,674.03	165,575,899.13	127,165,413.25	184,553,884.32
21020129	Other Allowances	270,612,738.49	215,186,856.42	251,283,072.47	335,044,096.62
21020132	NYSC/ IT Allowances	1,958,322.14	1,780,000.00	1,647,610.77	2,196,814.36
21020134	Casual Workers Allowance	120,518,833.39	246,079,415.16	104,030,456.22	138,707,274.95
21020135	Non Regular Allowance	155,869,845.63	220,357,500.07	57,694,183.01	76,925,577.36
21020137	Other Non-Staff Allowances	438,661.50	682,500.00	8,540.98	11,387.97
210202	SOCIAL CONTRIBUTIONS	6,591,188,061.98	7,043,196,776.06	5,896,306,206.40	8,912,251,358.95
21020201	NHIS CONTRIBUTION	1,480,284,231.39	1,478,558,852.30	1,228,766,142.91	2,358,819,649.06
21020202	CONTRIBUTORY PENSION	4,932,019,595.76	5,364,539,895.76	4,512,830,515.72	6,347,152,312.86
21020204	EMPLOYEES COMPENSATION FUND	178,884,234.83	200,098,028.00	154,709,547.77	206,279,397.03
22	OTHER RECURRENT COSTS	20,912,418,000.16	22,537,399,874.11	9,384,930,348.52	33,342,437,408.21
2202	OVERHEAD COST	20,206,125,063.94	16,057,026,940.21	9,117,733,379.54	20,488,356,730.02
220201	TRAVEL & TRANSPORT - GENERAL	2,713,348,458.37	1,434,260,788.00	907,828,452.66	2,094,204,607.49
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	806,043,103.74	309,299,101.00	207,046,335.04	460,255,902.59
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,490,876,265.53	459,608,136.00	376,152,995.19	537,157,696.21
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	332,867,174.32	533,907,559.00	245,188,312.45	891,716,605.30
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	83,561,914.78	131,445,992.00	79,440,809.98	205,074,403.39
220202	UTILITIES - GENERAL	640,168,552.93	665,983,285.68	306,334,866.22	892,154,280.88
22020201	ELECTRICITY CHARGES	121,341,174.50	172,684,398.68	90,856,092.80	233,048,866.78
22020202	TELEPHONE CHARGES	118,385,782.97	263,222,723.00	66,105,233.63	175,639,122.30
22020203	INTERNET ACCESS CHARGES	99,090,207.03	95,073,993.00	55,434,810.90	112,919,710.42
22020204	SATELLITE BROADCASTING ACCESS CHARGES	81,967,956.84	28,671,100.00	20,740,026.41	38,690,770.85
22020205	WATER RATES	61,065,062.80	23,356,342.00	16,485,736.99	37,067,451.81
22020206	SEWERAGE CHARGES	75,731,457.69	12,620,500.00	22,970,048.67	40,813,652.78

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22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,573,333.33	4,950,000.00	39,799.97	1,791,666.67
22020209	OTHER UTILITIES	81,013,577.77	65,404,229.00	33,703,116.85	252,183,039.27
220203	MATERIALS & SUPPLIES - GENERAL	1,504,075,341.80	2,178,094,114.70	750,669,659.34	2,888,165,435.07
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	480,502,002.47	288,673,842.70	162,678,111.57	355,673,927.85
22020302	BOOKS	107,374,145.20	122,689,370.00	62,958,674.69	124,736,474.00
22020303	NEWSPAPERS	14,706,342.66	34,242,498.00	9,465,656.98	18,646,953.45
22020304	MAGAZINES & PERIODICALS	23,325,705.04	20,802,500.00	8,826,181.04	22,604,073.06
22020305	PRINTING OF NON SECURITY DOCUMENTS	127,891,785.37	114,188,740.00	63,560,416.35	129,344,602.61
22020306	PRINTING OF SECURITY DOCUMENTS	91,833,879.41	96,740,181.00	34,205,371.78	108,095,027.48
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	83,919,834.66	50,209,000.00	34,075,172.64	61,062,329.30
22020308	FIELD & CAMPING MATERIALS SUPPLIES	53,905,344.20	31,126,418.00	10,771,394.72	28,724,187.57
22020309	UNIFORMS & OTHER CLOTHING	245,836,730.57	289,686,700.00	87,593,472.93	337,640,651.60
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	71,726,422.16	95,080,047.00	20,863,439.64	100,382,923.50
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	83,060,493.20	940,451,893.00	213,528,522.93	505,166,319.96
22020312	Sanitary Materials	9,842,742.77	25,100,000.00	10,138,872.83	23,781,474.12
22020313	Water treatment chemicals(abattoir)	11,247,705.99	4,770,000.00	1,796,013.04	1,671,993.71
22020314	Examination Materials	2,257,596.47	24,350,000.00	1,740,096.47	991,475,000.00
22020316	Other Material and Supplies	96,644,611.63	39,982,925.00	28,468,261.73	79,159,496.86
220204	MAINTENANCE SERVICES - GENERAL	2,338,837,569.63	1,816,730,937.92	799,413,061.69	1,817,736,710.60
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	851,051,852.98	422,599,278.38	196,204,301.90	354,019,633.80
22020402	MAINTENANCE OF OFFICE FURNITURE	144,934,452.19	160,472,289.00	73,094,422.54	143,801,354.93
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	233,281,064.82	181,019,106.00	81,948,658.73	169,093,622.76
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	209,199,334.41	148,661,260.75	64,291,953.88	143,768,267.26
22020405	MAINTENANCE OF PLANTS/GENERATORS	558,052,961.52	287,544,870.79	134,851,861.43	210,164,428.94
22020406	OTHER MAINTENANCE SERVICES	124,386,452.06	113,540,033.00	44,717,297.07	113,874,688.25
22020407	MAINTENANCE OF AIRCRAFTS		1,000,000.00		
22020410	MAINTENANCE OF STREET LIGHTINGS	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	2,430,356.09	2,800,000.00	1,010,095.50	2,136,947.01
22020413	MINOR ROAD MAINTENANCE	9,458,697.11	212,500,000.00	3,783,478.84	353,465,513.61
22020416	MAINTENANCE OF PARKS AND GARDEN	490,120.74	4,100,000.00	490,120.74	2,550,000.00
22020417	Maintenance of Other Infrastructure	203,552,277.71	280,494,100.00	197,080,325.91	321,951,454.04
220205	TRAINING - GENERAL	760,933,105.22	559,640,480.00	262,241,812.23	636,563,907.55
22020501	LOCAL TRAINING	721,035,080.57	456,427,329.00	247,039,841.00	571,028,168.97
22020502	INTERNATIONAL TRAINING	39,898,024.65	103,213,151.00	15,201,971.23	65,535,738.58
220206	OTHER SERVICES - GENERAL	2,801,020,210.10	1,238,605,612.00	1,285,354,965.00	1,957,042,593.01

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22020601	SECURITY SERVICES	58,525,463.71	86,305,000.00	39,046,650.42	346,034,562.02
22020602	OFFICE RENT	23,632,962.15	51,516,500.00	11,934,423.71	25,869,799.26
22020603	RESIDENTIAL RENT	20,587,377.18	81,180,000.00	9,125,412.21	79,126,116.73
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	2,665,487,712.25	971,600,000.00	1,211,540,730.33	1,475,321,990.23
22020605	CLEANING & FUMIGATION SERVICES	32,786,694.81	48,004,112.00	13,707,748.33	30,690,124.77
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	762,406,035.39	1,299,781,523.00	945,659,713.12	2,653,694,100.68
22020701	FINANCIAL CONSULTING	41,779,098.99	76,346,893.00	26,303,322.43	61,312,820.50
22020702	INFORMATION TECHNOLOGY CONSULTING	57,509,073.95	61,764,631.00	32,121,307.86	64,828,538.60
22020703	LEGAL SERVICES	33,389,479.17	80,145,122.00	100,885,853.05	152,159,679.87
22020704	ENGINEERING SERVICES	4,329,181.92	7,198,000.00	4,568,987.73	8,412,640.76
22020705	ARCHITECTURAL SERVICES	2,225,750.90	3,932,000.00	2,716,737.83	4,101,501.80
22020706	SURVEYING SERVICES	3,836,542.48	9,950,000.00	5,858,971.34	10,971,225.31
22020707	AGRICULTURAL CONSULTING		120,000.00		60,000.00
22020708	MEDICAL CONSULTING	43,218,558.05	17,150,000.00	15,092,783.73	112,117,600.00
22020709	Audit Consultancy	3,429,606.57	7,086,806.00	1,520,461.05	7,138,133.63
22020710	Research And Documentations	3,701,025.64	4,130,000.00	3,617,692.31	5,991,538.46
22020711	Supervision And Management Fees	54,930,185.95	93,300,000.00	67,498,383.04	498,636,394.20
22020712	Other Financial Consulting	514,057,531.77	938,658,071.00	685,475,212.75	1,727,964,027.55
220208	FUEL & LUBRICANTS - GENERAL	1,187,125,867.45	753,856,975.12	469,352,249.37	1,009,791,757.92
22020801	MOTOR VEHICLE FUEL COST	537,724,308.57	323,365,425.00	168,097,691.61	405,707,533.59
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	46,171,627.25	66,655,691.84	15,931,373.70	50,558,831.57
22020803	PLANT / GENERATOR FUEL COST	568,316,595.34	358,885,858.28	278,856,921.58	546,845,894.76
22020806	COOKING GAS/FUEL COST	34,913,336.29	4,950,000.00	6,466,262.48	6,679,498.00
220209	FINANCIAL CHARGES - GENERAL	30,576,145.49	47,027,859.12	15,396,561.87	65,451,887.82
22020901	BANK CHARGES (OTHER THAN INTEREST)	18,024,155.37	22,215,746.12	7,701,074.35	19,260,751.96
22020902	INSURANCE PREMIUM	9,440,144.99	21,712,113.00	5,825,906.49	43,531,856.70
22020904	OTHER CRF BANK CHARGES	3,111,845.13	3,100,000.00	1,869,581.03	2,659,279.16
220210	MISCELLANEOUS EXPENSES GENERAL	7,467,633,777.56	6,063,045,364.67	3,375,482,038.04	6,473,551,449.00
22021001	REFRESHMENT & MEALS	268,672,667.93	197,323,078.00	128,684,698.39	219,362,186.34
22021002	HONORARIUM & SITTING ALLOWANCE	457,369,952.08	296,693,404.00	151,655,066.11	423,351,863.75
22021003	PUBLICITY & ADVERTISEMENTS	982,299,134.10	352,721,078.27	348,463,421.65	481,177,932.44
22021004	MEDICAL EXPENSES-LOCAL	49,145,061.64	75,322,285.00	31,896,598.30	53,518,562.73
22021006	POSTAGES & COURIER SERVICES	205,311,211.06	138,405,311.00	127,819,098.90	124,691,797.79
22021007	WELFARE PACKAGES	402,073,700.36	244,908,558.00	137,285,988.18	276,410,643.29
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	47,057,162.36	32,991,257.40	18,172,663.42	43,994,885.81
22021009	SPORTING ACTIVITIES	165,399,439.53	35,315,754.00	23,915,970.24	69,269,132.67
22021010	DIRECT TEACHING & LABORATORY COST	92,795,688.72	9,118,895.00	13,861,781.39	37,994,426.28

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22021011	OTHER MISCELLANEOUS	4,471,726,881.51	4,493,045,744.00	2,296,727,768.13	4,603,683,699.79
22021019	MEDICAL EXPENSES-INTERNATIONAL	41,323,938.43	180,800,000.00	68,872,431.56	97,906,258.11
22021021	SPECIAL DAYS/CELEBRATIONS	284,458,939.84	6,400,000.00	28,126,551.77	42,190,060.00
2203	LOANS AND ADVANCES	318,799,764.83	154,576,321.90	30,060,276.59	229,773,988.30
220301	STAFF LOANS & ADVANCES	318,799,764.83	154,576,321.90	30,060,276.59	229,773,988.30
22030101	MOTOR CYCLE ADVANCES	24,764,304.04	14,531,321.90	6,039,685.46	14,891,410.13
22030102	BICYCLE ADVANCES	4,057,854.41	62,612,000.00	2,986,271.54	102,576,354.29
22030104	CORRESPONDENCE ADVANCES	2,225,575.79	50,000,000.00	890,230.32	83,168,356.14
22030106	MOTOR VEHICLE ADVANCE	2,774,858.00	5,225,000.00	3,836,724.62	5,549,716.00
22030107	FURNISHING ADVANCES	284,977,172.59	22,208,000.00	16,307,364.65	23,588,151.74
2204	GRANTS AND CONTRIBUTIONS GENERAL	204,453,513.93	2,175,796,612.00	144,352,940.48	3,777,909,129.34
220401	LOCAL GRANTS AND CONTRIBUTIONS	204,453,513.93	2,175,796,612.00	144,352,940.48	3,777,909,129.34
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	166,522,841.94	2,028,256,612.00	75,281,745.28	3,535,492,796.21
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	1,344,871.13	8,810,000.00	1,480,135.85	12,103,458.39
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	3,691,260.83	15,000,000.00	17,068,451.54	38,006,171.72
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	4,160,411.82	85,000,000.00	7,288,245.15	12,500,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	28,734,128.21	38,730,000.00	43,234,362.66	179,806,703.02
2205	SUBSIDIES GENERAL	10,636,942.68	50,000,000.00	19,784,866.00	26,592,356.69
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	10,636,942.68	50,000,000.00	19,784,866.00	26,592,356.69
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	10,636,942.68	50,000,000.00	19,784,866.00	26,592,356.69
2206	PUBLIC DEBT CHARGES	172,402,714.78	4,100,000,000.00	72,998,885.91	6,819,805,203.86
220601	FOREIGN INTEREST / DISCOUNT	48,962,667.38	1,100,000,000.00	19,585,066.95	1,829,703,835.18
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	48,962,667.38	1,100,000,000.00	19,585,066.95	1,829,703,835.18
220602	DOMESTIC INTEREST / DISCOUNT	123,440,047.40	3,000,000,000.00	53,413,818.96	1,500,000,000.00
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL	123,440,047.40	3,000,000,000.00	53,413,818.96	1,000,000,000.00
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS				500,000,000.00
220603	FOREIGN PRINCIPAL				1,300,000,000.00
22060301	FOREIGN PRINCIPLE - TREASURY BILL				500,000,000.00
22060302	FOREIGN PRINCIPLE - SHORT TERM BORROWINGS				800,000,000.00
220604	DOMESTIC PRINCIPAL				2,190,101,368.68
22060401	DOMESTIC PRINCIPLE - TREASURY BILL				890,101,368.68
22060402	DOMESTIC PRINCIPLE - SHORT TERM BORROWINGS				1,300,000,000.00

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2207	TRANSFERS-PAYMENT				2,000,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT				2,000,000,000.00
22070103	TRANSFER TO SINKING FUND				2,000,000,000.00
23	CAPITAL EXPENDITURE	24,246,232,643.64	114,191,246,321.92	24,380,991,644.81	121,855,897,143.88
2301	FIXED ASSETS PURCHASED	2,788,989,459.68	10,148,735,623.56	3,475,395,244.20	16,471,501,776.47
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,788,989,459.68	10,148,735,623.56	3,475,395,244.20	16,471,501,776.47
23010101	PURCHASE / ACQUISITION OF LAND	321,165,740.00	376,888,820.00	186,198,600.00	994,641,090.00
23010102	PURCHASE OF OFFICE BUILDINGS		412,205,300.00		924,127,164.29
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		25,000,000.00		243,004,116.00
23010104	PURCHASE MOTOR CYCLES		18,388,000.00		124,011,814.00
23010105	PURCHASE OF MOTOR VEHICLES	943,080,940.00	3,608,376,000.00	1,695,065,601.67	3,560,085,405.79
23010106	PURCHASE OF VANS		30,000,000.00		50,000,000.00
23010107	PURCHASE OF TRUCKS	291,000,000.00	380,600,000.00		477,600,000.00
23010108	PURCHASE OF BUSES		40,875,000.00		172,875,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	19,654,620.00	304,662,307.00	93,168,867.49	908,946,277.24
23010113	PURCHASE OF COMPUTERS	29,790,404.00	158,132,521.00	2,000,000.00	312,498,132.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,995,000.00	21,289,000.00	934,000.00	56,289,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,980,000.00	25,950,000.00	2,068,000.00	43,935,067.00
23010116	PURCHASE OF TYPEWRITERS		150,000.00		150,000.00
23010117	PURCHASE OF SHREDDING MACHINES	163,600.00	2,200,000.00	27,000.00	9,240,500.00
23010118	PURCHASE OF SCANNERS	2,124,000.00	53,050,000.00	45,000.00	20,417,500.00
23010119	PURCHASE OF POWER GENERATING SET	75,562,688.80	331,210,156.56	12,405,373.43	378,761,131.56
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	112,250.00	2,000,000.00		17,542,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	59,000.00	5,000,000.00		5,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	339,197,000.00	2,781,337,000.00	1,313,597,718.06	3,866,482,196.46
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT			1,376,000.00	17,466,734.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		24,625,000.00	92,246.00	289,537,619.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000.00	13,000,000.00		24,011,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				6,210,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	36,000,000.00	252,097,652.00		580,792,181.55
23010128	PURCHASE OF SECURITY EQUIPMENT	405,139,808.73	95,500,000.00	118,434,731.55	695,800,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		2,000,000.00		65,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	10,000,000.00	191,000,000.00		130,055,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT		10,000,000.00		10,000,000.00

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23010139	PURCHASE OF OTHER FIXED ASSETS	301,964,408.15	983,198,867.00	49,982,106.00	2,487,022,847.58
2302	CONSTRUCTION / PROVISION	7,377,634,810.95	58,273,947,455.43	15,747,401,626.11	53,576,453,582.78
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,377,634,810.95	58,273,947,455.43	15,747,401,626.11	53,576,453,582.78
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	134,000,000.00	2,016,999,948.00	84,574,455.34	4,061,536,854.21
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		178,081,500.00		1,153,500,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	13,806,890.00	818,137,000.55	442,428,175.32	2,131,521,144.20
23020104	CONSTRUCTION / PROVISION OF HOUSING		45,000,000.00		70,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,356,851,130.28	3,172,550,000.00	1,946,905,658.74	4,871,674,087.50
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	13,000,000.00	2,955,000,000.00	1,899,361,765.92	4,034,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,007,968,000.00	499,487,000.00	323,597,050.00	2,138,962,094.78
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS				10,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		2,500,000.00		2,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		27,000,000.00		80,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		105,000,000.00		340,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	4,687,171,860.67	40,464,961,036.90	10,776,255,652.79	19,641,911,542.03
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		3,000,000.00		1,003,000,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		6,000,000.00		43,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,739,512,500.00	1,132,080.00	5,635,447,004.30
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	10,000,000.00	326,500,000.00	37,848,710.82	371,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	153,000.00	10,000,000.00	8,396,370.00	10,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS		498,561,000.00		755,158,973.05
23020124	CONSTRUCTION OF MARKETS/PARKS		11,000,000.00		55,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		61,799,476.98		79,927,882.71
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00	169,500,000.00		787,000,000.00
23020128	OTHER CONSTRUCTION	144,683,930.00	2,163,357,993.00	226,901,707.18	6,301,814,000.00
2303	REHABILITATION / REPAIRS	1,159,861,667.01	8,028,908,749.28	882,977,436.70	11,030,655,723.53

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,159,861,667.01	8,028,908,749.28	882,977,436.70	11,030,655,723.53
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		511,001,304.00	34,069,128.55	714,916,946.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	64,075,000.00	61,000,000.00	9,459,786.50	64,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	10,000,000.00			15,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	471,638,892.01	2,014,853,003.41	78,048,658.64	2,076,543,540.39
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	143,000,000.00	1,366,000,000.00	198,528,672.32	2,168,000,090.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	10,909,200.00	776,000,000.00	192,778,901.63	1,018,600,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	9,081,060.00	13,000,000.00		15,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		8,000,000.00		343,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	1,224,100.00	287,304,768.00		309,644,600.00
23030113	REHABILITATION / REPAIRS - ROADS	355,405,293.90	1,539,477,541.87	265,372,168.78	1,517,810,547.97
23030115	REHABILITATION / REPAIRS - WATER-WAY	51,538,121.10	350,000,000.00	94,346,635.00	450,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		42,000,000.00		45,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000.00	570,000,000.00	10,373,485.28	1,953,499,039.92
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		21,925,412.00		19,925,412.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS		121,672,720.00		120,878,547.25
23030126	REHABILITATION/REPAIRS OF CEMETERIES		10,000,000.00		10,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	27,990,000.00	336,674,000.00		188,837,000.00
2304	PRESERVATION OF THE ENVIRONMENT	500,400,000.00	1,164,970,000.00	207,460,468.00	1,344,500,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	500,400,000.00	1,164,970,000.00	207,460,468.00	1,344,500,000.00
23040101	TREE PLANTING	100,000,000.00	424,000,000.00		430,000,000.00
23040102	EROSION & FLOOD CONTROL	388,400,000.00	710,000,000.00	170,460,468.00	770,000,000.00
23040103	WILDLIFE CONSERVATION	12,000,000.00	20,500,000.00		21,500,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		3,000,000.00		3,000,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL		7,470,000.00	37,000,000.00	120,000,000.00
2305	OTHER CAPITAL PROJECTS	12,389,346,706.00	36,554,684,493.65	4,064,256,869.80	39,412,786,061.10
230501	ACQUISITION OF NON TANGIBLE ASSETS	12,389,346,706.00	36,554,684,493.65	4,064,256,869.80	39,412,786,061.10

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

23050101	RESEARCH AND DEVELOPMENT	168,531,960.00	523,023,520.00	122,410,529.00	2,479,835,665.44
23050102	COMPUTER SOFTWARE ACQUISITION		2,370,000,000.00		316,287,105.00
23050103	MONITORING AND EVALUATION	1,874,102,996.00	6,127,455,422.80	1,423,275,288.36	6,420,635,734.80
23050104	ANNIVERSARIES/CELEBRATIONS	36,554,750.00	144,906,557.00	15,000,000.00	229,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	3,097,668,000.00	1,184,037,260.00	2,171,060,000.00	1,621,704,093.50
23050128	OTHER NON TANGIBLE ASSETS	7,212,489,000.00	26,205,261,733.85	332,511,052.44	28,345,323,462.36
2306	DEPRECIATION CHARGE FOR THE YEAR	30,000,000.00	20,000,000.00	3,500,000.00	20,000,000.00
230601	DEPRECIATION CHARGE FOR THE YEAR - GENERAL	30,000,000.00	20,000,000.00	3,500,000.00	20,000,000.00
23060104	DEPRECIATION CHARGE - OFFICE EQUIPMENT	30,000,000.00	20,000,000.00	3,500,000.00	20,000,000.00

Kano State Government 2022 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
	Total Expenditure	102,156,392,846.74	197,673,624,543.55	80,094,989,142.54	221,235,185,147.00
701	General Public Service	20,110,763,073.90	37,932,795,538.87	11,383,237,799.03	38,615,749,874.34
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	10,519,775,458.98	7,907,099,922.03	4,445,065,993.64	12,083,315,488.87
70111	Executive Organ and Legislative Organs	9,653,990,970.01	4,902,505,223.39	3,699,835,633.39	7,774,223,676.35
70112	Financial and Fiscal Affairs	865,784,488.97	3,004,594,698.64	745,230,360.25	4,309,091,812.52
7013	General Services	5,435,806,057.79	19,816,904,634.84	3,881,386,565.22	15,384,850,078.70
70131	General Personnel Services	3,336,010,707.83	3,072,141,336.95	2,158,561,031.31	4,488,875,372.94
70132	Overall Planning and Statistical Services	225,987,223.55	13,286,422,320.85	150,560,381.82	8,041,421,197.28
70133	Other General Services	1,873,808,126.41	3,458,340,977.04	1,572,265,152.09	2,854,553,508.48
7016	General Public Services N.E.C	3,977,698,198.87	6,083,980,982.00	2,965,219,962.26	4,276,006,105.68
70161	General Public Services N.E.C	3,977,698,198.87	6,083,980,982.00	2,965,219,962.26	4,276,006,105.68
7017	Public Debt Transactions	172,402,714.78	4,100,000,000.00	72,998,885.91	6,819,805,203.86
70171	Public Debt Transactions	172,402,714.78	4,100,000,000.00	72,998,885.91	6,819,805,203.86
7018	Transfer of a General Character between Different Levels of Government	5,080,643.48	24,810,000.00	18,566,392.00	51,772,997.23
70181	Transfer of a General Character between Different Levels of Government	5,080,643.48	24,810,000.00	18,566,392.00	51,772,997.23
703	Public Order and Safety	2,498,193,361.29	6,045,673,530.93	1,067,615,795.27	14,363,738,352.54
7032	Fire Protection Services	578,310,299.43	555,628,999.44	499,391,771.91	787,585,695.86
70321	Fire Protection Services	578,310,299.43	555,628,999.44	499,391,771.91	787,585,695.86
7033	Justice & Law Courts	1,889,452,061.85	5,394,705,622.22	568,224,023.36	12,589,801,365.29
70331	Justice & Law Courts	1,889,452,061.85	5,394,705,622.22	568,224,023.36	12,589,801,365.29
7036	Public Order and Safety N.E.C.	30,431,000.01	95,338,909.27	-	986,351,291.39
70361	Public Order and Safety N.E.C.	30,431,000.01	95,338,909.27	-	986,351,291.39
704	Economic Affairs	4,787,087,937.76	53,709,736,240.95	14,925,128,659.87	48,959,697,859.14

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

7041	General Economic, Commercial and Labour Affairs	251,947,267.45	795,014,162.00	191,742,549.46	896,166,444.65
70411	General Economic and Commercial Affairs	251,947,267.45	795,014,162.00	191,742,549.46	896,166,444.65
7042	Agriculture, Forestry, Fishing and Hunting	1,731,840,002.11	2,541,534,128.87	1,383,661,398.40	10,027,084,696.00
70421	Agriculture	1,699,312,241.30	2,498,932,320.87	1,357,402,672.74	9,988,773,061.81
70422	Forestry	32,527,760.81	42,601,808.00	26,258,725.66	38,311,634.19
7043	Fuel and Energy	87,749,722.99	86,214,930.07	67,426,099.46	95,905,810.94
70435	Electricity	87,749,722.99	86,214,930.07	67,426,099.46	95,905,810.94
7045	Transport	2,580,237,666.45	49,870,583,564.53	13,176,116,872.66	37,518,968,999.67
70451	Road Transport	2,580,237,666.45	49,870,583,564.53	13,176,116,872.66	37,518,968,999.67
7047	Other Industries	135,313,278.76	416,389,455.48	106,181,739.89	421,571,907.88
70473	Tourism	135,313,278.76	416,389,455.48	106,181,739.89	421,571,907.88
705	Environmental Protection	1,367,284,150.41	1,973,898,136.00	709,914,501.77	3,968,375,156.32
7051	Waste Management	416,072,816.70	388,220,000.00	126,090,056.29	136,120,075.04
70511	Waste Management	416,072,816.70	388,220,000.00	126,090,056.29	136,120,075.04
7054	Protection of Biodiversity and Landscape	6,102,416.19	86,917,000.00	4,769,769.75	85,359,693.00
70541	Protection of Biodiversity and Landscape	6,102,416.19	86,917,000.00	4,769,769.75	85,359,693.00
7056	Environmental Protection N.E.C.	945,108,917.52	1,498,761,136.00	579,054,675.73	3,746,895,388.28
70561	Environmental Protection N.E.C.	945,108,917.52	1,498,761,136.00	579,054,675.73	3,746,895,388.28
706	Housing and Community Amenities	12,597,727,353.47	17,198,709,412.72	7,146,549,739.14	18,335,091,110.35
7061	Housing Development	4,771,154,920.58	3,057,883,341.31	705,274,489.88	4,772,544,951.20
70611	Housing Development	4,771,154,920.58	3,057,883,341.31	705,274,489.88	4,772,544,951.20
7062	Community Development	1,643,763,408.09	6,602,961,750.17	1,821,355,449.00	4,169,444,324.94
70621	Community Development	1,643,763,408.09	6,602,961,750.17	1,821,355,449.00	4,169,444,324.94
7063	Water Supply	6,182,809,024.80	7,537,864,321.24	4,619,919,800.26	9,393,101,834.21
70631	Water Supply	6,182,809,024.80	7,537,864,321.24	4,619,919,800.26	9,393,101,834.21
707	Health	15,823,325,154.34	25,715,235,751.30	15,038,295,756.10	29,863,836,097.94
7071	Medical Products, Appliances and Equipment	60,600,000.00	744,791,000.00	1,200,350.00	404,009,196.46
70711	Pharmaceutical Products	600,000.00	602,554,000.00	-	299,009,196.46
70712	Other Medical Products	40,000,000.00	97,237,000.00	661,000.00	40,000,000.00
70713	Therapeutic Appliances and Equipment	20,000,000.00	45,000,000.00	539,350.00	65,000,000.00
7072	Outpatient Services	19,097,996.00	426,903,746.00	52,535,000.00	678,880,750.00
70721	General Medical Services	-	375,265,750.00	52,535,000.00	605,265,750.00
70722	Specialized Medical Services	6,075,000.00	38,615,000.00	-	23,615,000.00
70723	Dental Services	13,022,996.00	13,022,996.00	-	50,000,000.00
7073	Hospital Services	11,647,196,670.82	13,588,424,680.50	10,737,080,866.14	14,620,616,710.25
70731	General Hospital Services	11,647,196,670.82	12,513,424,680.50	9,737,080,866.14	13,104,256,710.25
70732	Specialized Hospital Services	-	1,000,000,000.00	1,000,000,000.00	1,320,000,000.00

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

70733	Medical and Maternity Services	-	75,000,000.00	-	196,360,000.00
7074	Public Health Services	4,094,412,487.52	10,945,116,324.80	4,247,479,539.96	14,155,329,441.23
70741	Public Health Services	4,094,412,487.52	10,945,116,324.80	4,247,479,539.96	14,155,329,441.23
7076	Health N. E. C	2,018,000.00	10,000,000.00	-	5,000,000.00
70761	Health N. E. C	2,018,000.00	10,000,000.00	-	5,000,000.00
708	Recreation, Culture and Religion	2,727,337,925.16	3,659,420,595.42	1,702,565,861.96	5,213,948,918.30
7081	Recreational and Sporting Services	674,126,817.93	930,627,000.00	430,066,115.06	1,640,492,956.27
70811	Recreational and Sporting Services	674,126,817.93	930,627,000.00	430,066,115.06	1,640,492,956.27
7082	Cultural Services	67,973,199.78	74,465,000.00	55,254,802.93	77,173,070.60
70821	Cultural Services	67,973,199.78	74,465,000.00	55,254,802.93	77,173,070.60
7083	Broadcasting and Publishing Services	1,527,610,927.79	1,573,754,327.78	959,550,934.34	2,494,065,921.69
70831	Broadcasting and Publishing Services	1,527,610,927.79	1,573,754,327.78	959,550,934.34	2,494,065,921.69
7084	Religious and Other Community Services	457,626,979.66	1,067,574,267.64	257,694,009.63	943,216,969.74
70841	Religious and Other Community Services	457,626,979.66	1,067,574,267.64	257,694,009.63	943,216,969.74
7086	Recreation, Culture and Religion N. E. C	-	13,000,000.00	-	59,000,000.00
70861	Recreation, Culture and Religion N. E. C	-	13,000,000.00	-	59,000,000.00
709	Education	36,996,352,172.69	45,289,481,681.16	23,335,028,087.59	54,159,258,325.88
7091	Pre-Primary and Primary Education	423,531,971.57	454,826,000.48	213,237,910.47	682,783,880.63
70912	Primary Education	423,531,971.57	454,826,000.48	213,237,910.47	682,783,880.63
7092	Secondary Education	17,141,869,583.78	20,932,803,038.00	13,795,791,392.62	18,544,740,811.69
70922	Senior Secondary	17,141,869,583.78	20,932,803,038.00	13,795,791,392.62	18,544,740,811.69
7094	Tertiary Education	11,428,302,761.40	14,527,075,110.22	8,468,624,066.30	22,926,625,473.48
70941	First Stage of Tertiary Education	5,964,319,661.66	7,226,872,935.77	4,925,943,125.60	9,621,873,462.91
70942	Second Stage of Tertiary Education	5,463,983,099.74	7,300,202,174.45	3,542,680,940.70	13,304,752,010.57
7095	Education Not Definable by Level	203,646,452.41	258,118,851.75	184,585,336.26	717,432,248.29
70951	Education Not Definable by Level	203,646,452.41	258,118,851.75	184,585,336.26	717,432,248.29
7096	Subsidiary Services to Education	4,138,000.00	35,570,000.00	574,099.96	19,796,000.00
70961	Subsidiary Services to Education	4,138,000.00	35,570,000.00	574,099.96	19,796,000.00
7097	R&D Education	194,010,354.70	179,876,275.78	116,587,816.24	186,753,121.62
70971	R&D Education	194,010,354.70	179,876,275.78	116,587,816.24	186,753,121.62
7098	Education N. E. C	7,600,853,048.83	8,901,212,404.93	555,627,465.74	11,081,126,790.17
70981	Education N. E. C	7,600,853,048.83	8,901,212,404.93	555,627,465.74	11,081,126,790.17
710	Social Protection	5,248,321,717.72	6,148,673,656.20	4,786,652,941.81	7,755,489,452.19
7102	Old Age	4,748,529,924.24	5,170,981,288.04	4,345,503,572.94	6,124,049,722.49
71021	Old Age	4,748,529,924.24	5,170,981,288.04	4,345,503,572.94	6,124,049,722.49
7105	Unemployment	144,892,274.57	132,668,971.00	130,728,034.25	205,414,045.60
71051	Unemployment	144,892,274.57	132,668,971.00	130,728,034.25	205,414,045.60
7109	Social Protection N. E. C	354,899,518.91	845,023,397.16	310,421,334.62	1,426,025,684.10

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

71091	Social Protection N. E. C	354,899,518.91	845,023,397.16	310,421,334.62	1,426,025,684.10
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Kano State Government 2022 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
	Total Personnel Expenditure	56,997,742,202.94	60,944,978,347.52	46,329,067,149.21	66,036,850,594.91
701	General Public Service	4,749,736,641.87	4,994,658,848.02	4,204,783,151.40	4,640,839,471.14
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,100,440,752.43	2,115,785,522.03	937,031,795.12	1,289,375,726.83
70111	Executive Organ and Legislative Organs	366,832,970.02	472,880,823.39	319,649,211.78	426,198,949.06
70112	Financial and Fiscal Affairs	733,607,782.41	1,642,904,698.64	617,382,583.34	863,176,777.77
7013	General Services	2,194,901,690.58	1,897,692,343.99	2,001,441,152.02	2,663,050,138.65
70131	General Personnel Services	2,003,165,899.09	1,705,352,366.95	1,838,060,574.71	2,450,747,432.94
70132	Overall Planning and Statistical Services	83,476,779.86	85,689,000.00	71,785,834.05	95,714,445.39
70133	Other General Services	108,259,011.63	106,650,977.04	91,594,743.26	116,588,260.32
7016	General Public Services N.E.C	1,454,394,198.86	981,180,982.00	1,266,310,204.26	688,413,605.66
70161	General Public Services N.E.C	1,454,394,198.86	981,180,982.00	1,266,310,204.26	688,413,605.66
703	Public Order and Safety	2,000,342,361.19	3,234,604,621.66	756,993,399.05	5,551,217,963.49
7032	Fire Protection Services	572,984,299.42	540,168,999.44	499,391,771.91	665,855,695.86
70321	Fire Protection Services	572,984,299.42	540,168,999.44	499,391,771.91	665,855,695.86
7033	Justice & Law Courts	1,427,358,061.77	2,694,435,622.22	257,601,627.14	3,967,480,430.88
70331	Justice & Law Courts	1,427,358,061.77	2,694,435,622.22	257,601,627.14	3,967,480,430.88
7036	Public Order and Safety N.E.C.		-	-	917,881,836.75
70361	Public Order and Safety N.E.C.	-	-	-	917,881,836.75
704	Economic Affairs	3,365,077,451.83	3,162,154,962.34	2,800,658,856.76	3,789,106,642.26
7041	General Economic, Commercial and Labour Affairs	225,756,267.45	269,148,720.00	176,142,549.47	248,586,232.65
70411	General Economic and Commercial Affairs	225,756,267.45	269,148,720.00	176,142,549.47	248,586,232.65
7042	Agriculture, Forestry, Fishing and Hunting	1,638,263,212.12	1,496,110,948.00	1,350,767,786.88	1,801,023,715.81
70421	Agriculture	1,607,536,451.31	1,460,109,140.00	1,324,509,061.22	1,766,012,081.62
70422	Forestry	30,726,760.81	36,001,808.00	26,258,725.66	35,011,634.19
7043	Fuel and Energy	81,155,722.99	74,206,240.07	67,426,099.46	89,901,465.94
70435	Electricity	81,155,722.99	74,206,240.07	67,426,099.46	89,901,465.94
7045	Transport	1,301,361,970.51	1,210,158,774.79	1,104,590,681.02	1,513,952,907.98
70451	Road Transport	1,301,361,970.51	1,210,158,774.79	1,104,590,681.02	1,513,952,907.98
7047	Other Industries	118,540,278.76	112,530,279.48	101,731,739.93	135,642,319.88
70473	Tourism	118,540,278.76	112,530,279.48	101,731,739.93	135,642,319.88
705	Environmental Protection	671,150,150.41	556,448,764.00	482,752,471.73	643,669,962.32

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

7051	Waste Management	206,419,816.70	114,620,000.00	102,090,056.27	136,120,075.04
70511	Waste Management	206,419,816.70	114,620,000.00	102,090,056.27	136,120,075.04
7054	Protection of Biodiversity and Landscape	5,402,416.19	5,917,000.00	4,769,769.75	6,359,693.00
70541	Protection of Biodiversity and Landscape	5,402,416.19	5,917,000.00	4,769,769.75	6,359,693.00
7056	Environmental Protection N.E.C.	459,327,917.52	435,911,764.00	375,892,645.71	501,190,194.28
70561	Environmental Protection N.E.C.	459,327,917.52	435,911,764.00	375,892,645.71	501,190,194.28
706	Housing and Community Amenities	1,160,247,779.86	1,316,047,523.18	591,620,958.31	820,943,277.65
7061	Housing Development	365,048,290.58	364,183,341.31	309,981,328.24	445,423,770.99
70611	Housing Development	365,048,290.58	364,183,341.31	309,981,328.24	445,423,770.99
7062	Community Development	155,492,944.16	131,624,133.00	131,629,890.00	175,506,519.95
70621	Community Development	155,492,944.16	131,624,133.00	131,629,890.00	175,506,519.95
7063	Water Supply	639,706,545.12	820,240,048.87	150,009,740.07	200,012,986.71
70631	Water Supply	639,706,545.12	820,240,048.87	150,009,740.07	200,012,986.71
707	Health	11,992,716,158.32	12,051,749,157.94	9,962,748,163.43	12,283,664,217.90
7073	Hospital Services	11,037,527,670.81	11,441,440,944.94	9,174,656,366.34	11,232,875,155.11
70731	General Hospital Services	11,037,527,670.81	11,441,440,944.94	9,174,656,366.34	11,232,875,155.11
7074	Public Health Services	955,188,487.51	610,308,213.00	788,091,797.09	1,050,789,062.79
70741	Public Health Services	955,188,487.51	610,308,213.00	788,091,797.09	1,050,789,062.79
708	Recreation, Culture and Religion	1,299,056,497.40	1,221,635,511.42	1,068,006,898.77	1,432,009,198.50
7081	Recreational and Sporting Services	413,037,817.93	285,127,000.00	346,031,639.08	461,375,518.77
70811	Recreational and Sporting Services	413,037,817.93	285,127,000.00	346,031,639.08	461,375,518.77
7082	Cultural Services	67,620,199.78	67,465,000.00	55,254,802.93	73,673,070.60
70821	Cultural Services	67,620,199.78	67,465,000.00	55,254,802.93	73,673,070.60
7083	Broadcasting and Publishing Services	516,681,376.77	549,044,643.78	434,564,279.51	587,419,039.39
70831	Broadcasting and Publishing Services	516,681,376.77	549,044,643.78	434,564,279.51	587,419,039.39
7084	Religious and Other Community Services	301,717,102.92	319,998,867.64	232,156,177.25	309,541,569.74
70841	Religious and Other Community Services	301,717,102.92	319,998,867.64	232,156,177.25	309,541,569.74
709	Education	26,757,157,444.72	28,988,971,045.16	21,896,583,907.97	30,458,795,780.67
7091	Pre-Primary and Primary Education	261,525,971.57	274,826,000.48	200,837,910.48	267,783,880.63
70912	Primary Education	261,525,971.57	274,826,000.48	200,837,910.48	267,783,880.63
7092	Secondary Education	15,910,790,584.62	17,476,261,545.00	13,266,333,543.81	15,688,444,725.11
70922	Senior Secondary	15,910,790,584.62	17,476,261,545.00	13,266,333,543.81	15,688,444,725.11
7094	Tertiary Education	9,866,392,042.57	10,419,631,055.22	7,840,692,386.47	13,717,607,085.32
70941	First Stage of Tertiary Education	5,731,534,161.60	5,700,168,805.77	4,905,637,125.60	6,543,823,300.80
70942	Second Stage of Tertiary Education	4,134,857,880.97	4,719,462,249.45	2,935,055,260.87	7,173,783,784.52
7095	Education Not Definable by Level	199,852,452.41	229,948,851.75	183,659,436.21	244,879,248.29
70951	Education Not Definable by Level	199,852,452.41	229,948,851.75	183,659,436.21	244,879,248.29
7097	R&D Education	139,021,544.70	144,470,875.78	116,287,816.22	155,050,421.62

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

70971	R&D Education	139,021,544.70	144,470,875.78	116,287,816.22	155,050,421.62
7098	Education N. E. C	379,574,848.85	443,832,716.93	288,772,814.78	385,030,419.70
70981	Education N. E. C	379,574,848.85	443,832,716.93	288,772,814.78	385,030,419.70
710	Social Protection	5,002,257,717.34	5,418,707,913.80	4,564,919,341.79	6,416,604,080.98
7102	Old Age	4,748,529,924.24	5,170,981,288.04	4,345,503,572.94	6,124,049,722.49
71021	Old Age	4,748,529,924.24	5,170,981,288.04	4,345,503,572.94	6,124,049,722.49
7105	Unemployment	40,934,274.54	75,268,971.00	36,468,034.19	48,624,045.59
71051	Unemployment	40,934,274.54	75,268,971.00	36,468,034.19	48,624,045.59
7109	Social Protection N. E. C	212,793,518.56	172,457,654.76	182,947,734.66	243,930,312.90
71091	Social Protection N. E. C	212,793,518.56	172,457,654.76	182,947,734.66	243,930,312.90

Kano State Government 2022 Approved Budget - Overhead Expenditure by Functional Classification

Code	Function	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
	Total Overhead Expenditure	20,912,418,000.16	22,537,399,874.11	9,384,930,348.52	33,342,437,408.21
701	General Public Service	13,884,584,623.30	13,581,371,012.00	6,054,313,655.35	23,936,764,243.27
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	9,335,834,706.55	5,245,114,400.00	3,472,434,198.52	9,742,739,672.04
70111	Executive Organ and Legislative Organs	9,203,657,999.99	3,894,424,400.00	3,344,586,421.61	6,354,324,637.29
70112	Financial and Fiscal Affairs	132,176,706.56	1,350,690,000.00	127,847,776.91	3,388,415,034.75
7013	General Services	1,847,962,558.48	3,337,646,612.00	1,518,325,227.65	6,371,853,870.12
70131	General Personnel Services	49,903,000.01	200,900,000.00	21,760,800.05	107,350,000.00
70132	Overall Planning and Statistical Services	142,510,443.69	2,175,056,612.00	78,774,547.77	3,774,538,621.96
70133	Other General Services	1,655,549,114.78	961,690,000.00	1,417,789,879.83	2,489,965,248.16
7016	General Public Services N.E.C	2,523,304,000.01	873,800,000.00	971,988,951.27	950,592,500.02
70161	General Public Services N.E.C	2,523,304,000.01	873,800,000.00	971,988,951.27	950,592,500.02
7017	Public Debt Transactions	172,402,714.78	4,100,000,000.00	72,998,885.91	6,819,805,203.86
70171	Public Debt Transactions	172,402,714.78	4,100,000,000.00	72,998,885.91	6,819,805,203.86
7018	Transfer of a General Character between Different Levels of Government	5,080,643.48	24,810,000.00	18,566,392.00	51,772,997.23
70181	Transfer of a General Character between Different Levels of Government	5,080,643.48	24,810,000.00	18,566,392.00	51,772,997.23
703	Public Order and Safety	497,851,000.10	1,682,068,909.27	310,622,396.22	1,612,334,454.69
7032	Fire Protection Services	5,326,000.01	15,460,000.00	-	7,730,000.00
70321	Fire Protection Services	5,326,000.01	15,460,000.00	-	7,730,000.00
7033	Justice & Law Courts	462,094,000.08	1,571,270,000.00	310,622,396.22	1,536,135,000.05
70331	Justice & Law Courts	462,094,000.08	1,571,270,000.00	310,622,396.22	1,536,135,000.05
7036	Public Order and Safety N.E.C.	30,431,000.01	95,338,909.27	-	68,469,454.64

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

70361	Public Order and Safety N.E.C.	30,431,000.01	95,338,909.27	-	68,469,454.64
704	Economic Affairs	504,965,000.43	1,002,827,064.87	290,678,157.39	744,629,916.70
7041	General Economic, Commercial and Labour Affairs	26,191,000.00	215,720,000.00	15,599,999.99	107,860,000.00
70411	General Economic and Commercial Affairs	26,191,000.00	215,720,000.00	15,599,999.99	107,860,000.00
7042	Agriculture, Forestry, Fishing and Hunting	19,570,999.99	52,924,110.87	21,437,000.02	35,455,500.01
70421	Agriculture	17,769,999.99	46,324,110.87	21,437,000.02	32,155,500.01
70422	Forestry	1,801,000.00	6,600,000.00	-	3,300,000.00
7043	Fuel and Energy	6,594,000.00	12,008,690.00	-	6,004,345.00
70435	Electricity	6,594,000.00	12,008,690.00	-	6,004,345.00
7045	Transport	435,836,000.44	686,315,088.00	249,191,157.42	577,380,483.69
70451	Road Transport	435,836,000.44	686,315,088.00	249,191,157.42	577,380,483.69
7047	Other Industries	16,773,000.00	35,859,176.00	4,449,999.96	17,929,588.00
70473	Tourism	16,773,000.00	35,859,176.00	4,449,999.96	17,929,588.00
705	Environmental Protection	251,934,000.00	440,449,372.00	141,931,796.04	184,705,194.00
7051	Waste Management	209,653,000.00	273,600,000.00	24,000,000.02	
70511	Waste Management	209,653,000.00	273,600,000.00	24,000,000.02	-
7054	Protection of Biodiversity and Landscape	700,000.00	4,000,000.00	-	2,000,000.00
70541	Protection of Biodiversity and Landscape	700,000.00	4,000,000.00	-	2,000,000.00
7056	Environmental Protection N.E.C.	41,581,000.00	162,849,372.00	117,931,796.02	182,705,194.00
70561	Environmental Protection N.E.C.	41,581,000.00	162,849,372.00	117,931,796.02	182,705,194.00
706	Housing and Community Amenities	983,966,000.00	553,662,171.57	313,869,567.98	460,292,263.28
7061	Housing Development	105,991,000.00	250,600,000.00	80,465,541.17	178,659,268.11
70611	Housing Development	105,991,000.00	250,600,000.00	80,465,541.17	178,659,268.11
7062	Community Development	10,043,000.00	46,515,000.00	89,725,559.00	150,151,248.47
70621	Community Development	10,043,000.00	46,515,000.00	89,725,559.00	150,151,248.47
7063	Water Supply	867,932,000.00	256,547,171.57	143,678,467.81	131,481,746.70
70631	Water Supply	867,932,000.00	256,547,171.57	143,678,467.81	131,481,746.70
707	Health	1,587,471,000.02	607,074,000.00	623,219,415.20	1,027,211,122.87
7071	Medical Products, Appliances and Equipment	600,000.00	25,054,000.00	-	12,527,000.00
70711	Pharmaceutical Products	600,000.00	25,054,000.00	-	12,527,000.00
7073	Hospital Services	175,629,000.01	290,720,000.00	263,104,700.37	465,887,050.58

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

70731	General Hospital Services	175,629,000.01	290,720,000.00	263,104,700.37	465,887,050.58
7074	Public Health Services	1,409,224,000.01	281,300,000.00	360,114,714.83	543,797,072.29
70741	Public Health Services	1,409,224,000.01	281,300,000.00	360,114,714.83	543,797,072.29
7076	Health N. E. C	2,018,000.00	10,000,000.00	-	5,000,000.00
70761	Health N. E. C	2,018,000.00	10,000,000.00	-	5,000,000.00
708	Recreation, Culture and Religion	991,350,876.76	903,966,283.00	431,744,446.19	1,008,381,418.80
7081	Recreational and Sporting Services	224,089,000.00	106,500,000.00	83,911,624.98	157,117,437.50
70811	Recreational and Sporting Services	224,089,000.00	106,500,000.00	83,911,624.98	157,117,437.50
7082	Cultural Services	353,000.00	7,000,000.00	-	3,500,000.00
70821	Cultural Services	353,000.00	7,000,000.00	-	3,500,000.00
7083	Broadcasting and Publishing Services	726,499,000.02	482,890,883.00	322,480,988.83	562,288,581.30
70831	Broadcasting and Publishing Services	726,499,000.02	482,890,883.00	322,480,988.83	562,288,581.30
7084	Religious and Other Community Services	40,409,876.74	307,575,400.00	25,351,832.38	285,475,400.00
70841	Religious and Other Community Services	40,409,876.74	307,575,400.00	25,351,832.38	285,475,400.00
709	Education	2,014,126,499.17	3,534,125,319.00	1,068,447,314.13	4,142,913,423.39
7091	Pre-Primary and Primary Education	162,006,000.00	180,000,000.00	12,399,999.99	130,000,000.00
70912	Primary Education	162,006,000.00	180,000,000.00	12,399,999.99	130,000,000.00
7092	Secondary Education	1,231,078,999.16	1,025,166,493.00	529,457,848.81	1,011,412,586.58
70922	Senior Secondary	1,231,078,999.16	1,025,166,493.00	529,457,848.81	1,011,412,586.58
7094	Tertiary Education	346,185,500.03	1,252,113,026.00	267,901,814.34	1,460,577,936.81
70941	First Stage of Tertiary Education	90,671,500.06	484,052,560.00	10,306,000.00	344,876,280.00
70942	Second Stage of Tertiary Education	255,513,999.97	768,060,466.00	257,595,814.34	1,115,701,656.81
7095	Education Not Definable by Level	3,794,000.00	4,170,000.00	925,900.05	34,585,000.00
70951	Education Not Definable by Level	3,794,000.00	4,170,000.00	925,900.05	34,585,000.00
7096	Subsidiary Services to Education	4,138,000.00	8,866,400.00	574,099.96	4,433,200.00
70961	Subsidiary Services to Education	4,138,000.00	8,866,400.00	574,099.96	4,433,200.00
7097	R&D Education	2,010,000.00	5,405,400.00	300,000.02	2,702,700.00
70971	R&D Education	2,010,000.00	5,405,400.00	300,000.02	2,702,700.00
7098	Education N. E. C	264,913,999.98	1,058,404,000.00	256,887,650.96	1,499,202,000.00
70981	Education N. E. C	264,913,999.98	1,058,404,000.00	256,887,650.96	1,499,202,000.00
710	Social Protection	196,169,000.38	231,855,742.40	150,103,600.02	225,205,371.21
7105	Unemployment	103,958,000.03	57,400,000.00	94,260,000.06	156,790,000.01
71051	Unemployment	103,958,000.03	57,400,000.00	94,260,000.06	156,790,000.01
7109	Social Protection N. E. C	92,211,000.35	174,455,742.40	55,843,599.96	68,415,371.20
71091	Social Protection N. E. C	92,211,000.35	174,455,742.40	55,843,599.96	68,415,371.20

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

Kano State Government 2022 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
	Total Capital Expenditure	24,246,232,643.64	114,191,246,321.92	24,380,991,644.81	121,855,897,143.88
701	General Public Service	1,476,441,808.73	19,356,765,678.85	1,124,140,992.28	10,038,146,159.93
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	83,500,000.00	546,200,000.00	35,600,000.00	1,051,200,090.00
70111	Executive Organ and Legislative Organs	83,500,000.00	535,200,000.00	35,600,000.00	993,700,090.00
70112	Financial and Fiscal Affairs	-	11,000,000.00	-	57,500,000.00
7013	General Services	1,392,941,808.73	14,581,565,678.85	361,620,185.55	6,349,946,069.93
70131	General Personnel Services	1,282,941,808.73	1,165,888,970.00	298,739,656.55	1,930,777,940.00
70132	Overall Planning and Statistical Services	-	11,025,676,708.85	-	4,171,168,129.93
70133	Other General Services	110,000,000.00	2,390,000,000.00	62,880,529.00	248,000,000.00
7016	General Public Services N.E.C		4,229,000,000.00	726,920,806.73	2,637,000,000.00
70161	General Public Services N.E.C	-	4,229,000,000.00	726,920,806.73	2,637,000,000.00
703	Public Order and Safety		1,129,000,000.00	-	7,200,185,934.36
7032	Fire Protection Services		-	-	114,000,000.00
70321	Fire Protection Services	-	-	-	114,000,000.00
7033	Justice & Law Courts		1,129,000,000.00	-	7,086,185,934.36
70331	Justice & Law Courts	-	1,129,000,000.00	-	7,086,185,934.36
704	Economic Affairs	917,045,485.50	49,544,754,213.74	11,833,791,645.72	44,425,961,300.18
7041	General Economic, Commercial and Labour Affairs		310,145,442.00	-	539,720,212.00
70411	General Economic and Commercial Affairs	-	310,145,442.00	-	539,720,212.00
7042	Agriculture, Forestry, Fishing and Hunting	74,005,790.00	992,499,070.00	11,456,611.50	8,190,605,480.18
70421	Agriculture	74,005,790.00	992,499,070.00	11,456,611.50	8,190,605,480.18
7045	Transport	843,039,695.50	47,974,109,701.74	11,822,335,034.22	35,427,635,608.00
70451	Road Transport	843,039,695.50	47,974,109,701.74	11,822,335,034.22	35,427,635,608.00
7047	Other Industries		268,000,000.00	-	268,000,000.00
70473	Tourism	-	268,000,000.00	-	268,000,000.00
705	Environmental Protection	444,200,000.00	977,000,000.00	85,230,234.00	3,140,000,000.00

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

7054	Protection of Biodiversity and Landscape		77,000,000.00	-	77,000,000.00
70541	Protection of Biodiversity and Landscape	-	77,000,000.00	-	77,000,000.00
7056	Environmental Protection N.E.C.	444,200,000.00	900,000,000.00	85,230,234.00	3,063,000,000.00
70561	Environmental Protection N.E.C.	444,200,000.00	900,000,000.00	85,230,234.00	3,063,000,000.00
706	Housing and Community Amenities	10,453,513,573.61	15,328,999,717.97	6,241,059,212.85	17,053,855,569.42
7061	Housing Development	4,300,115,630.00	2,443,100,000.00	314,827,620.47	4,148,461,912.10
70611	Housing Development	4,300,115,630.00	2,443,100,000.00	314,827,620.47	4,148,461,912.10
7062	Community Development	1,478,227,463.93	6,424,822,617.17	1,600,000,000.00	3,843,786,556.52
70621	Community Development	1,478,227,463.93	6,424,822,617.17	1,600,000,000.00	3,843,786,556.52
7063	Water Supply	4,675,170,479.68	6,461,077,100.80	4,326,231,592.38	9,061,607,100.80
70631	Water Supply	4,675,170,479.68	6,461,077,100.80	4,326,231,592.38	9,061,607,100.80
707	Health	2,243,137,996.00	13,056,412,593.36	4,452,328,177.47	16,552,960,757.17
7071	Medical Products, Appliances and Equipment	60,000,000.00	719,737,000.00	1,200,350.00	391,482,196.46
70711	Pharmaceutical Products	-	577,500,000.00	-	286,482,196.46
70712	Other Medical Products	40,000,000.00	97,237,000.00	661,000.00	40,000,000.00
70713	Therapeutic Appliances and Equipment	20,000,000.00	45,000,000.00	539,350.00	65,000,000.00
7072	Outpatient Services	19,097,996.00	426,903,746.00	52,535,000.00	678,880,750.00
70721	General Medical Services	-	375,265,750.00	52,535,000.00	605,265,750.00
70722	Specialized Medical Services	6,075,000.00	38,615,000.00	-	23,615,000.00
70723	Dental Services	13,022,996.00	13,022,996.00	-	50,000,000.00
7073	Hospital Services	434,040,000.00	1,856,263,735.56	1,299,319,799.43	2,921,854,504.56
70731	General Hospital Services	434,040,000.00	781,263,735.56	299,319,799.43	1,405,494,504.56
70732	Specialized Hospital Services	-	1,000,000,000.00	1,000,000,000.00	1,320,000,000.00
70733	Medical and Maternity Services	-	75,000,000.00	-	196,360,000.00
7074	Public Health Services	1,730,000,000.00	10,053,508,111.80	3,099,273,028.04	12,560,743,306.15
70741	Public Health Services	1,730,000,000.00	10,053,508,111.80	3,099,273,028.04	12,560,743,306.15
708	Recreation, Culture and Religion	436,930,551.00	1,533,818,801.00	202,814,517.00	2,773,558,301.00
7081	Recreational and Sporting Services	37,000,000.00	539,000,000.00	122,851.00	1,022,000,000.00
70811	Recreational and Sporting Services	37,000,000.00	539,000,000.00	122,851.00	1,022,000,000.00
7083	Broadcasting and Publishing Services	284,430,551.00	541,818,801.00	202,505,666.00	1,344,358,301.00
70831	Broadcasting and Publishing Services	284,430,551.00	541,818,801.00	202,505,666.00	1,344,358,301.00
7084	Religious and Other Community Services	115,500,000.00	440,000,000.00	186,000.00	348,200,000.00
70841	Religious and Other Community Services	115,500,000.00	440,000,000.00	186,000.00	348,200,000.00

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

7086	Recreation, Culture and Religion N. E. C		13,000,000.00	-	59,000,000.00
70861	Recreation, Culture and Religion N. E. C	-	13,000,000.00	-	59,000,000.00
709	Education	8,225,068,228.80	12,766,385,317.00	369,996,865.49	19,557,549,121.82
7091	Pre-Primary and Primary Education		-	-	285,000,000.00
70912	Primary Education	-	-	-	285,000,000.00
7092	Secondary Education		2,431,375,000.00	-	1,844,883,500.00
70922	Senior Secondary	-	2,431,375,000.00	-	1,844,883,500.00
7094	Tertiary Education	1,215,725,218.80	2,855,331,029.00	360,029,865.49	7,748,440,451.35
70941	First Stage of Tertiary Education	142,114,000.00	1,042,651,570.00	10,000,000.00	2,733,173,882.11
70942	Second Stage of Tertiary Education	1,073,611,218.80	1,812,679,459.00	350,029,865.49	5,015,266,569.24
7095	Education Not Definable by Level		24,000,000.00	-	437,968,000.00
70951	Education Not Definable by Level	-	24,000,000.00	-	437,968,000.00
7096	Subsidiary Services to Education		26,703,600.00	-	15,362,800.00
70961	Subsidiary Services to Education	-	26,703,600.00	-	15,362,800.00
7097	R&D Education	52,978,810.00	30,000,000.00	-	29,000,000.00
70971	R&D Education	52,978,810.00	30,000,000.00	-	29,000,000.00
7098	Education N. E. C	6,956,364,200.00	7,398,975,688.00	9,967,000.00	9,196,894,370.47
70981	Education N. E. C	6,956,364,200.00	7,398,975,688.00	9,967,000.00	9,196,894,370.47
710	Social Protection	49,895,000.00	498,110,000.00	71,630,000.00	1,113,680,000.00
7109	Social Protection N. E. C	49,895,000.00	498,110,000.00	71,630,000.00	1,113,680,000.00
71091	Social Protection N. E. C	49,895,000.00	498,110,000.00	71,630,000.00	1,113,680,000.00

Kano State Government 2022 Approved Budget - Total Expenditure by Location

Code	Location	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
319	Kano State	102,156,392,846.74	197,673,624,543.55	80,094,989,142.54	221,235,185,147.00
3191	Kano Central	9,075,241,378.94	26,012,795,201.18	8,968,186,800.25	33,308,043,144.99
31910700	Dala	100,000,000.00	404,370,833.61	259,551,624.37	1,058,438,409.40
31910900	D/ Kudu	87,108,954.37	212,108,954.37	-	218,208,954.37
31911200	Fagge	197,975,000.00	1,236,097,930.29	123,826,596.18	2,163,398,126.47
31911300	Gabasawa	-	50,000,000.00	-	55,000,000.00
31911700	Gezawa	-	179,125,986.46	-	249,125,986.46

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

31911800	Gwale	211,219,200.00	1,117,809,604.93	176,471,356.70	1,550,033,394.93
31912100	Kano Municipal	110,000,000.00	1,597,385,196.98	1,148,354,089.63	2,067,557,533.94
31912500	Kumbotso	557,147,002.04	1,386,337,713.78	709,151,609.51	2,217,015,821.32
31912700	Kura	-	245,000,000.00	-	195,000,000.00
31912800	Madobi	56,435,722.53	170,559,485.98	-	206,633,615.70
31913100	Nassarawa	7,055,355,500.00	9,946,818,228.43	1,271,730,854.51	15,733,789,388.17
31913800	Tarauni	600,000,000.00	9,252,450,000.00	5,279,100,669.35	7,153,481,918.57
31914200	Ungogo	100,000,000.00	152,805,946.00	-	329,616,165.31
31914300	Warawa	-	61,925,320.35	-	110,743,830.35
3192	Kano North	380,377,081.16	25,547,473,309.07	1,243,216,024.64	6,081,167,509.98
31920300	Bagwai	-	48,943,990.27	-	139,850,490.27
31920500	Bichi	42,306,657.42	350,353,497.85	201,163,463.02	465,353,497.85
31920800	Danbatta	-	199,899,724.50	-	174,899,724.50
31921000	D/Tofa	-	1,156,367,245.18	120,315,619.96	2,186,399,854.88
31921900	Gwarzo	68,148,346.92	468,347,431.92	17,000,000.00	322,235,544.90
31922000	Kabo	27,964,580.16	171,041,503.16	-	48,076,923.00
31922600	Kunchi	-	3,076,923.00	-	8,076,923.00
31922900	Makoda	-	310,252,220.00	-	400,252,220.00
31923000	Minjibir	-	130,563,502.05	-	135,563,502.05
31923300	R/Gado	117,166,510.09	311,101,331.06	-	401,101,331.06
31923500	Shanono	-	20,000,000.00	19,832,544.03	85,000,000.00
31923900	Tofa	105,062,638.14	22,275,872,271.30	841,654,397.63	1,494,355,255.12
31924000	Tsanyawa	19,728,348.43	101,653,668.78	43,250,000.00	220,002,243.35
3193	Kano South	1,312,464,803.83	4,303,437,981.22	3,518,444,106.87	8,000,385,248.99
31930100	Ajingi	50,857,999.64	100,857,999.64	-	59,904,044.34
31930200	Albasu	65,982,970.13	136,454,970.68	37,286,927.44	108,813,365.58
31930400	Bebeji	-	116,353,635.31	-	175,353,635.31
31930600	Bunkure	-	45,000,000.00	-	75,000,000.00
31931100	Doguwa	-	30,000,000.00	-	70,000,000.00
31931400	Garko	-	221,570,260.67	-	181,570,260.67
31931500	G/ Malam	40,107,433.27	311,188,101.27	-	223,545,643.19
31931600	Gaya	-	290,000,000.00	652,532,119.15	690,000,000.00
31932200	Karaye	-	771,000,000.00	1,315,800,012.51	1,944,938,272.31
31932300	Kibiya	16,739,323.51	98,191,731.80	-	138,191,731.80
31932400	Kiru	-	138,076,923.00	37,743,567.00	221,153,846.00
31933200	Rano	-	529,402,396.14	1,097,618,832.16	1,018,933,405.79
31933400	Rogo	93,703,785.90	167,068,785.90	3,976,054.62	153,481,096.49
31933600	Sumaila	-	67,014,000.00	2,104,197.60	64,909,794.40
31933700	Takai	19,991,291.38	158,682,463.27	44,598,492.00	168,691,171.89

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

31934100	T/Wada	17,114,000.00	439,795,134.31	-	1,081,879,491.42
31934400	Wudil	1,007,968,000.00	682,781,579.23	326,783,904.39	1,624,019,489.80
3194	OTHERS	91,388,309,582.81	141,809,918,052.08	66,365,142,210.78	173,845,589,243.04
31944500	State wide	91,383,975,582.81	141,655,623,792.08	66,365,142,210.78	173,641,589,243.04
31944600	Outside Kano State	4,334,000.00	154,294,260.00	-	204,000,000.00

Kano State Government 2022 Approved Budget - Personnel Expenditure by Location

Code	Location	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
319	Kano State	56,997,742,202.94	60,944,978,347.52	46,329,067,149.21	66,036,850,594.91
3194	OTHERS	56,997,742,202.94	60,944,978,347.52	46,329,067,149.21	66,036,850,594.91
31944500	State wide	56,997,742,202.94	60,944,978,347.52	46,329,067,149.21	66,036,850,594.91

Kano State Government 2022 Approved Budget - Overhead Expenditure by Location

Code	Location	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
319	Kano State	20,912,418,000.16	22,537,399,874.11	9,384,930,348.52	33,342,437,408.21
3194	OTHERS	20,912,418,000.16	22,537,399,874.11	9,384,930,348.52	33,342,437,408.21
31944500	State wide	20,912,418,000.16	22,537,399,874.11	9,384,930,348.52	33,342,437,408.21

Kano State Government 2022 Approved Budget - Capital Expenditure by Location

Code	Location	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
319	Kano State	24,246,232,643.64	114,191,246,321.92	24,380,991,644.81	121,855,897,143.88
3191	Kano Central	9,075,241,378.94	26,012,795,201.18	8,968,186,800.25	33,308,043,144.99
31910700	Dala	100,000,000.00	404,370,833.61	259,551,624.37	1,058,438,409.40
31910900	D/ Kudu	87,108,954.37	212,108,954.37	-	218,208,954.37
31911200	Fagge	197,975,000.00	1,236,097,930.29	123,826,596.18	2,163,398,126.47
31911300	Gabasawa	-	50,000,000.00	-	55,000,000.00
31911700	Gezawa	-	179,125,986.46	-	249,125,986.46
31911800	Gwale	211,219,200.00	1,117,809,604.93	176,471,356.70	1,550,033,394.93
31912100	Kano Municipal	110,000,000.00	1,597,385,196.98	1,148,354,089.63	2,067,557,533.94
31912500	Kumbotso	557,147,002.04	1,386,337,713.78	709,151,609.51	2,217,015,821.32
31912700	Kura	-	245,000,000.00	-	195,000,000.00
31912800	Madobi	56,435,722.53	170,559,485.98	-	206,633,615.70
31913100	Nassarawa	7,055,355,500.00	9,946,818,228.43	1,271,730,854.51	15,733,789,388.17
31913800	Tarauni	600,000,000.00	9,252,450,000.00	5,279,100,669.35	7,153,481,918.57
31914200	Ungogo	100,000,000.00	152,805,946.00	-	329,616,165.31
31914300	Warawa	-	61,925,320.35	-	110,743,830.35
3192	Kano North	380,377,081.16	25,547,473,309.07	1,243,216,024.64	6,081,167,509.98

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

31920300	Bagwai	-	48,943,990.27	-	139,850,490.27
31920500	Bichi	42,306,657.42	350,353,497.85	201,163,463.02	465,353,497.85
31920800	Danbatta	-	199,899,724.50	-	174,899,724.50
31921000	D/Tofa	-	1,156,367,245.18	120,315,619.96	2,186,399,854.88
31921900	Gwarzo	68,148,346.92	468,347,431.92	17,000,000.00	322,235,544.90
31922000	Kabo	27,964,580.16	171,041,503.16	-	48,076,923.00
31922600	Kunchi	-	3,076,923.00	-	8,076,923.00
31922900	Makoda	-	310,252,220.00	-	400,252,220.00
31923000	Minjibir	-	130,563,502.05	-	135,563,502.05
31923300	R/Gado	117,166,510.09	311,101,331.06	-	401,101,331.06
31923500	Shanono	-	20,000,000.00	19,832,544.03	85,000,000.00
31923900	Tofa	105,062,638.14	22,275,872,271.30	841,654,397.63	1,494,355,255.12
31924000	Tsanyawa	19,728,348.43	101,653,668.78	43,250,000.00	220,002,243.35
3193	Kano South	1,312,464,803.83	4,303,437,981.22	3,518,444,106.87	8,000,385,248.99
31930100	Ajingi	50,857,999.64	100,857,999.64	-	59,904,044.34
31930200	Albasu	65,982,970.13	136,454,970.68	37,286,927.44	108,813,365.58
31930400	Bebeji	-	116,353,635.31	-	175,353,635.31
31930600	Bunkure	-	45,000,000.00	-	75,000,000.00
31931100	Doguwa	-	30,000,000.00	-	70,000,000.00
31931400	Garko	-	221,570,260.67	-	181,570,260.67
31931500	G/ Malam	40,107,433.27	311,188,101.27	-	223,545,643.19
31931600	Gaya	-	290,000,000.00	652,532,119.15	690,000,000.00
31932200	Karaye	-	771,000,000.00	1,315,800,012.51	1,944,938,272.31
31932300	Kibiya	16,739,323.51	98,191,731.80	-	138,191,731.80
31932400	Kiru	-	138,076,923.00	37,743,567.00	221,153,846.00
31933200	Rano	-	529,402,396.14	1,097,618,832.16	1,018,933,405.79
31933400	Rogo	93,703,785.90	167,068,785.90	3,976,054.62	153,481,096.49
31933600	Sumaila	-	67,014,000.00	2,104,197.60	64,909,794.40
31933700	Takai	19,991,291.38	158,682,463.27	44,598,492.00	168,691,171.89
31934100	T/Wada	17,114,000.00	439,795,134.31	-	1,081,879,491.42
31934400	Wudil	1,007,968,000.00	682,781,579.23	326,783,904.39	1,624,019,489.80
3194	OTHERS	13,478,149,379.71	58,327,539,830.45	10,651,144,713.05	74,466,301,239.92
31944500	State wide	13,473,815,379.71	58,173,245,570.45	10,651,144,713.05	74,262,301,239.92
31944600	Outside Kano State	4,334,000.00	154,294,260.00	-	204,000,000.00

Kano State Government 2022 Approved Budget - Total Expenditure by Programme

Code	Policy	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
	Total Expenditure with Programme Coding	102,156,392,846.74	197,673,624,543.55	80,094,989,142.54	221,235,185,147.00

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

01	Economic Empowerment Through Agriculture (General)	1,789,200,670.55	7,685,994,433.27	3,096,583,411.87	13,571,443,299.72
02	Societal Re-orientation (General)	15,995,000.00	440,100,000.00	-	426,680,000.00
03	Poverty Alleviation	2,780,000.00	20,000,000.00	1,000,000.00	10,000,000.00
04	Improvement to Human Health (General)	17,698,539,153.46	27,433,263,620.96	15,898,541,794.16	33,869,082,088.70
0401	Health General	17,432,555,653.32	27,083,156,900.96	15,807,706,600.28	32,808,048,470.77
0402	Female Health	265,983,500.14	350,106,720.00	90,835,193.88	1,061,033,617.93
05	Enhancing Skills and Knowledge (General)	35,266,013,759.57	44,786,693,009.79	26,336,768,520.30	54,349,587,696.80
0501	Education General	31,886,932,699.57	41,390,464,009.79	26,336,768,520.30	51,725,473,196.80
0502	Girls Education	3,379,081,060.00	3,396,229,000.00	-	2,624,114,500.00
06	Housing and Urban Development (General)	8,961,942,314.50	34,847,862,328.15	3,435,603,735.51	23,092,312,600.62
07	Gender (General)	1,234,159,351.39	1,204,613,681.15	139,456,765.46	1,347,396,770.95
08	Youth (General)	844,540,980.66	938,488,575.00	757,769,198.06	1,550,259,980.21
09	Environmental Improvement (General)	1,328,566,205.86	2,225,641,000.00	788,793,634.17	2,177,525,264.51
10	Water Resources and Rural Development	5,171,301,552.15	4,139,726,832.54	3,616,106,743.55	6,210,119,480.94
11	Information Communication and Technology (General)	1,146,403,392.67	1,309,014,072.82	457,526,007.29	3,352,000,479.51
12	Growing the Private Sector	513,850,390.81	1,004,741,781.86	394,123,942.87	1,185,829,890.60
13	Reform of Government and Governance (General)	23,465,046,407.78	42,858,227,183.00	12,282,682,321.36	48,504,079,110.99
14	Power (General)	6,594,000.00	12,008,690.00	-	6,004,345.00
15	Rail (General)	-	-	-	-
16	Water Ways (General)	-	-	-	-
17	Road (General)	596,933,000.00	22,309,135,504.21	11,177,754,646.90	25,149,629,163.99
18	Airways (General)	-	-	-	-
19	COVID-19	2,944,822,104.06	5,938,113,830.80	600,925,253.30	5,908,234,974.46
20	CLIMATE CHANGE	1,169,704,563.28	520,000,000.00	1,111,353,167.74	525,000,000.00
21	Oil and Gas Infrastructure (General)	-	-	-	-

Kano State Government 2022 Approved Budget - Personnel Expenditure by Programme

Code	Policy	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
	Total Personnel Expenditure with Programme Coding	56,997,742,202.94	60,944,978,347.52	46,329,067,149.21	66,036,850,594.91
01	Economic Empowerment Through Agriculture (General)	1,656,624,880.56	1,662,542,000.00	1,363,689,800.35	1,818,253,067.13
02	Societal Re-orientation (General)	-	-	-	-
03	Poverty Alleviation	-	-	-	-

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

04	Improvement to Human Health (General)	13,502,439,157.43	13,547,239,486.16	11,215,382,772.92	13,953,843,697.22
0401	Health General	13,502,439,157.43	13,547,239,486.16	11,215,382,772.92	13,953,843,697.22
0402	Female Health	-	-	-	-
05	Enhancing Skills and Knowledge (General)	28,856,680,605.67	31,071,111,631.23	24,248,244,246.11	33,596,363,817.34
0501	Education General	28,856,680,605.67	31,071,111,631.23	24,248,244,246.11	33,596,363,817.34
0502	Girls Education	-	-	-	-
06	Housing and Urban Development (General)	2,699,389,220.12	2,584,620,425.45	2,285,828,702.14	3,135,802,936.19
07	Gender (General)	130,800,350.99	103,457,638.75	112,150,165.45	149,533,553.95
08	Youth (General)	487,593,980.63	381,588,575.00	410,401,907.02	547,202,542.70
09	Environmental Improvement (General)	796,572,510.36	681,441,000.00	584,696,850.67	779,595,800.90
10	Water Resources and Rural Development	857,268,444.55	1,029,036,020.97	310,960,570.74	414,614,094.24
11	Information Communication and Technology (General)	44,218,562.85	49,550,000.82	39,950,348.98	53,267,131.97
12	Growing the Private Sector	475,017,390.81	464,137,163.86	386,773,942.93	530,880,090.60
13	Reform of Government and Governance (General)	7,491,137,098.97	9,370,254,405.28	5,370,987,841.90	11,057,493,862.67
14	Power (General)	-	-	-	-
15	Rail (General)	-	-	-	-
16	Water Ways (General)	-	-	-	-
17	Road (General)	-	-	-	-
18	Airways (General)	-	-	-	-
19	COVID-19	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-
21	Oil and Gas Infrastructure (General)	-	-	-	-

Kano State Government 2022 Approved Budget - Overhead Expenditure by Programme

Code	Policy	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
	Total Overhead Expenditure with Programme Coding	20,912,418,000.16	22,537,399,874.11	9,384,930,348.52	33,342,437,408.21
01	Economic Empowerment Through Agriculture (General)	17,769,999.99	46,324,110.87	21,437,000.02	32,155,500.01
02	Societal Re-orientation (General)	-	-	-	-
03	Poverty Alleviation	2,780,000.00	20,000,000.00	1,000,000.00	10,000,000.00
04	Improvement to Human Health (General)	1,640,462,000.03	730,794,000.00	623,219,415.20	1,089,071,122.87
0401	Health General	1,465,553,499.89	642,694,000.00	533,584,571.32	954,616,924.29
0402	Female Health	174,908,500.14	88,100,000.00	89,634,843.88	134,454,198.58

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

05	Enhancing Skills and Knowledge (General)	1,808,936,203.90	3,300,962,321.00	1,000,942,700.03	3,988,111,997.23
0501	Education General	1,808,936,203.90	3,294,733,321.00	1,000,942,700.03	3,984,997,497.23
0502	Girls Education	-	6,229,000.00	-	3,114,500.00
06	Housing and Urban Development (General)	547,153,000.45	1,026,345,088.00	350,441,698.58	770,754,751.80
07	Gender (General)	68,359,000.40	51,920,742.40	27,306,600.01	25,960,371.20
08	Youth (General)	328,047,000.03	163,900,000.00	178,171,625.04	313,907,437.51
09	Environmental Improvement (General)	225,154,000.00	310,200,000.00	52,418,480.50	47,929,463.61
10	Water Resources and Rural Development	872,252,000.00	259,447,171.57	144,403,467.81	132,931,746.70
11	Information Communication and Technology (General)	775,256,000.02	547,144,883.00	324,710,988.82	594,415,581.30
12	Growing the Private Sector	38,833,000.00	230,459,176.00	7,349,999.94	115,229,588.00
13	Reform of Government and Governance (General)	14,443,467,500.08	15,713,825,321.27	6,518,925,442.91	26,014,060,346.43
14	Power (General)	6,594,000.00	12,008,690.00	-	6,004,345.00
15	Rail (General)	-	-	-	-
16	Water Ways (General)	-	-	-	-
17	Road (General)	2,943,000.00	6,000,000.00	-	33,000,000.00
18	Airways (General)	-	-	-	-
19	COVID-19	134,411,295.26	118,068,370.00	134,602,929.66	168,905,156.55
20	CLIMATE CHANGE	-	-	-	-
21	Oil and Gas Infrastructure (General)	-	-	-	-

Kano State Government 2022 Approved Budget - Capital Expenditure by Programme

Code	Policy	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
	Total Capital Expenditure with Programme Coding	24,246,232,643.64	114,191,246,321.92	24,380,991,644.81	121,855,897,143.88
01	Economic Empowerment Through Agriculture (General)	114,805,790.00	5,977,128,322.40	1,711,456,611.50	11,721,034,732.58
02	Societal Re-orientation (General)	15,995,000.00	440,100,000.00	-	426,680,000.00
03	Poverty Alleviation	-	-	-	-
04	Improvement to Human Health (General)	2,555,637,996.00	13,155,230,134.80	4,059,939,606.04	18,826,167,268.61
0401	Health General	2,464,562,996.00	12,893,223,414.80	4,058,739,256.04	17,899,587,849.26
0402	Female Health	91,075,000.00	262,006,720.00	1,200,350.00	926,579,419.35
05	Enhancing Skills and Knowledge (General)	4,600,396,950.00	10,414,619,057.56	1,087,581,574.16	16,765,111,882.23
0501	Education General	1,221,315,890.00	7,024,619,057.56	1,087,581,574.16	14,144,111,882.23
0502	Girls Education	3,379,081,060.00	3,390,000,000.00	-	2,621,000,000.00

Kano State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

06	Housing and Urban Development (General)	5,715,400,093.93	31,236,896,814.70	799,333,334.79	19,185,754,912.63
07	Gender (General)	1,035,000,000.00	1,049,235,300.00	-	1,171,902,845.80
08	Youth (General)	28,900,000.00	393,000,000.00	169,195,666.00	689,150,000.00
09	Environmental Improvement (General)	306,839,695.50	1,234,000,000.00	151,678,303.00	1,350,000,000.00
10	Water Resources and Rural Development	3,441,781,107.60	2,851,243,640.00	3,160,742,705.00	5,662,573,640.00
11	Information Communication and Technology (General)	326,928,829.80	712,319,189.00	92,864,669.49	2,704,317,766.24
12	Growing the Private Sector	-	310,145,442.00	-	539,720,212.00
13	Reform of Government and Governance (General)	1,530,441,808.73	17,774,147,456.45	392,769,036.55	11,432,524,901.89
14	Power (General)	-	-	-	-
15	Rail (General)	-	-	-	-
16	Water Ways (General)	-	-	-	-
17	Road (General)	593,990,000.00	22,303,135,504.21	11,177,754,646.90	25,116,629,163.99
18	Airways (General)	-	-	-	-
19	COVID-19	2,810,410,808.80	5,820,045,460.80	466,322,323.64	5,739,329,817.91
20	CLIMATE CHANGE	1,169,704,563.28	520,000,000.00	1,111,353,167.74	525,000,000.00
21	Oil and Gas Infrastructure (General)	-	-	-	-

Kano State Government 2022 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total Capital Expenditure						24,246,232,643.64	114,191,246,321.92	24,380,991,644.81	121,855,897,143.88
Purchase of Health/Medical Equipment (COVID-19 Response Programme)	190011101001 - COVID-19	011100100200 - Deputy Governors Office	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	31944500 - State wide	-	300,000,000.00	416,560,000.00	500,000,000.00
Purchase Of Scanners	020011108001 - Societal Re-orientation (General)	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23010118 - PURCHASE OF SCANNERS	71091 - Social Protection N. E. C	31944500 - State wide	-	50,000,000.00	-	3,000,000.00
Purchase of Security Equipment (Communication Gadget)	020011108002 - Societal Re-orientation (General)	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23010128 - PURCHASE OF SECURITY EQUIPMENT	71091 - Social Protection N. E. C	31944500 - State wide	798,000.00	-	-	800,000.00
Purchase Of Health / Medical Equipment	020011108003 - Societal Re-orientation (General)	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71091 - Social Protection N. E. C	31944500 - State wide	197,000.00	25,000,000.00	-	500,000.00
PURCHASE OF RAPID RESPOND GADGETS	020011108004 - Societal Re-orientation (General)	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23010128 - PURCHASE OF SECURITY EQUIPMENT	71091 - Social Protection N. E. C	31944500 - State wide	-	3,000,000.00	-	85,000,000.00
PROCUREMENT OF RELIEF MATERIALS	020011108005 - Societal Re-orientation	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71091 - Social Protection N. E. C	31944500 - State wide	3,500,000.00	20,600,000.00	-	85,000,000.00
EMERGENCY PREPAREDNESS & RESPONSE FUND (EPR)	020011108006 - Societal Re-orientation	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23010128 - PURCHASE OF SECURITY EQUIPMENT	71091 - Social Protection N. E. C	31944500 - State wide	-	500,000.00	-	20,000,000.00
rehabilitation and Repairs of Office Building	020011108007 - Societal Re-orientation (General)	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	31944500 - State wide	10,000,000.00	-	-	25,000,000.00
EVACUATION OF STREET LUNATIC/CEREMONY	020011108008 - Societal Re-orientation	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050104 - ANNIVERSARIES/CELEBRATIONS	71091 - Social Protection N. E. C	31944500 - State wide	-	50,000,000.00	-	5,000,000.00
Purchase Of Scanners	020011108009 - Societal Re-orientation	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23010118 - PURCHASE OF SCANNERS	71091 - Social Protection N. E. C	31944500 - State wide	1,500,000.00	-	-	300,000.00
Purchase Of Tricycle	020011108010 - Societal Re-orientation	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23010104 - PURCHASE MOTOR CYCLES	71091 - Social Protection N. E. C	31944500 - State wide	-	-	-	1,000,000.00
Anniversaries/Celebrations	020011108011 - Societal Re-orientation	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050104 - ANNIVERSARIES/CELEBRATIONS	71091 - Social Protection N. E. C	31944500 - State wide	-	5,000,000.00	-	1,000,000.00
Repairs of 13 No rehabilitation centers	020011108012 - Societal Re-orientation (General)	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	31944500 - State wide	-	61,000,000.00	-	60,000,000.00
Purchase of Working Uniform & Clothing	020011108013 - Societal Re-orientation	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	71091 - Social Protection N. E. C	31944500 - State wide	-	-	-	80,000.00
Strengthening social welfare system and outreach service to access to social care service for the poor and vulnerable citizen	020011108014 - Societal Re-orientation (General)	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31944500 - State wide	-	-	-	40,000,000.00

Kano State Government 2022 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Rehabilitation / Repairs of Office Buildings	020011109001 - Societal Re-orientation (General)	011100900100 - Guidance and Counselling Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	31944500 - State wide	-	5,000,000.00	-	-
CONSTRUCTION Project	130011111001 - Reform of Government and	011101100100 - Public Complaint & Anti Corruption Dir.	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	31944500 - State wide	10,000,000.00	10,000,000.00	-	20,000,000.00
OGP Secretariat Research & Development Programme	130011111002 - Reform of Government and	011101100100 - Public Complaint & Anti Corruption Dir.	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	31944500 - State wide	100,000,000.00	100,000,000.00	62,880,529.00	4,000,000.00
PURCHASE OF MOTOR CYCLE	130011111003 - Reform of Government and	011101100100 - Public Complaint & Anti Corruption Dir.	23010104 - PURCHASE MOTOR CYCLES	70133 - Other General Services	31944500 - State wide	-	-	-	21,000,000.00
PURCHASE OF MOTOR vehicle	130011111004 - Reform of Government and	011101100100 - Public Complaint & Anti Corruption Dir.	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	31944500 - State wide	-	-	-	33,000,000.00
Purchase Of Computer Consumables Items	130111013001 - Reform of Government and Governance (General)	011101300100 - Council Affairs Directorate	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	4,000,000.00	-	4,000,000.00
Purchase Of Photocopier Consumable Items	130111013002 - Reform of Government and Governance (General)	011101300100 - Council Affairs Directorate	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	10,500,000.00	-	10,500,000.00
Purchase Of Stationaries	130111013003 - Reform of Government and Governance (General)	011101300100 - Council Affairs Directorate	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	2,500,000.00	-	2,500,000.00
Purchase Of Office Furniture and Fittings	130111013004 - Reform of Government and Governance (General)	011101300100 - Council Affairs Directorate	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	1,500,000.00	-	1,500,000.00
Purchase Of Computers	130111013005 - Reform of Government and Governance (General)	011101300100 - Council Affairs Directorate	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Purchase Of Computer Printers	130111013006 - Reform of Government and Governance (General)	011101300100 - Council Affairs Directorate	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	7,000,000.00	-	7,000,000.00
Purchase Of Photocopying Machines	130111013007 - Reform of Government and Governance (General)	011101300100 - Council Affairs Directorate	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Purchase Of Shredding Machines	130111013008 - Reform of Government and Governance (General)	011101300100 - Council Affairs Directorate	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	2,000,000.00	-	2,000,000.00

Kano State Government 2022 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Purchase Of Scanners	130111013009 - Reform of Government and Governance (General)	011101300100 - Council Affairs Directorate	23010118 - PURCHASE OF SCANNERS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	2,000,000.00	-	2,000,000.00
Purchase Of canteen / Kitchen Equipment	130111013010 - Reform of Government and Governance (General)	011101300100 - Council Affairs Directorate	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	2,000,000.00	-	2,000,000.00
Purchase Of Binding Machine	130111013011 - Reform of Government and Governance (General)	011101300100 - Council Affairs Directorate	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	200,000.00	-	200,000.00
EMPOWERMENT PROGRAMME FUNDING	020111014001 - Societal Re-orientation	011101400100 - Community Re-orientation Council	23050128 - OTHER NON TANGIBLE ASSETS	70621 - Community Development	31944500 - State wide	-	220,000,000.00	-	100,000,000.00
Purchase Of Office Furniture and Fittings	130111037001 - Reform of Government and Governance (General)	011103700100 - Pilgrim Welfare Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70841 - Religious and Other Community Services	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Purchase Of Computers	130111037002 - Reform of Government and Governance (General)	011103700100 - Pilgrim Welfare Board	23010113 - PURCHASE OF COMPUTERS	70841 - Religious and Other Community Services	31944500 - State wide	-	2,500,000.00	-	2,500,000.00
Refund to Pilgrims	130111037003 - Reform of Government and Governance (General)	011103700100 - Pilgrim Welfare Board	23050128 - OTHER NON TANGIBLE ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	-	300,000,000.00	-	50,000,000.00
Purchase Of Computer Printers	130111037004 - Reform of Government and Governance (General)	011103700100 - Pilgrim Welfare Board	23010114 - PURCHASE OF COMPUTER PRINTERS	70841 - Religious and Other Community Services	31944500 - State wide	-	1,000,000.00	-	1,000,000.00
Purchase Of Photocopying Machines	130111037005 - Reform of Government and Governance (General)	011103700100 - Pilgrim Welfare Board	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70841 - Religious and Other Community Services	31944500 - State wide	-	1,250,000.00	-	1,250,000.00
Purchase Of Scanners	130111037006 - Reform of Government and Governance (General)	011103700100 - Pilgrim Welfare Board	23010118 - PURCHASE OF SCANNERS	70841 - Religious and Other Community Services	31944500 - State wide	-	250,000.00	-	250,000.00
Purchase Of Office Furniture and Fittings	130111055001 - Reform of Government and Governance (General)	011105500100 - Special Services Directorate	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - General Public	31944500 - State wide	-	5,000,000.00	-	-
Purchase Of Computers	130111055002 - Reform of Government and Governance (General)	011105500100 - Special Services Directorate	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70161 - General Public Services N.E.C	31944500 - State wide	-	1,500,000.00	-	-

Kano State Government 2022 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Purchase Of Computer Printers	130111055003 - Reform of Government and	011105500100 - Special Services Directorate	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70161 - General Public	31944500 - State wide	-	500,000.00	-	-
Rehabilitation / Repairs Of Office Buildings	130111055004 - Reform of Government and Governance	011105500100 - Special Services Directorate	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - General Public Services	31944500 - State wide	-	2,000,000.00	-	-
Purchase Of Office Furniture and Fittings	130111056001 - Reform of Government and	011105600100 - Special Duties Directorate	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - General Public	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Purchase Of Computers	130111056002 - Reform of Government and	011105600100 - Special Duties Directorate	23010113 - PURCHASE OF COMPUTERS	70161 - General Public	31944500 - State wide	-	1,500,000.00	-	1,500,000.00
Purchase Of Computer Printers	130111056003 - Reform of Government and	011105600100 - Special Duties Directorate	23010114 - PURCHASE OF COMPUTER PRINTERS	70161 - General Public	31944500 - State wide	-	500,000.00	-	500,000.00
Rehabilitation / Repairs Of Office Buildings	130111056004 - Reform of Government and Governance	011105600100 - Special Duties Directorate	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - General Public Services	31944500 - State wide	-	2,000,000.00	-	2,000,000.00
Purchase Of Computers	130111059001 - Reform of Government and	011105900100 - Servicom Directorate	23010113 - PURCHASE OF COMPUTERS	70161 - General Public	31944500 - State wide	-	5,000,000.00	-	-
Construction / Provision Of Recreational Facilities	130111059002 - Reform of Government and Governance (General)	011105900100 - Servicom Directorate	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70161 - General Public Services N.E.C	31944500 - State wide	-	3,000,000.00	-	-
Construction Of ICT Infrastructures	130111059003 - Reform of Government and	011105900100 - Servicom Directorate	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70161 - General Public	31944500 - State wide	-	7,000,000.00	-	-
Rehabilitation / Repairs Of Office Buildings	130111059004 - Reform of Government and Governance	011105900100 - Servicom Directorate	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - General Public Services	31944500 - State wide	-	3,000,000.00	-	-
Purchase Of Computers	130111059005 - Reform of Government and	011105900100 - Servicom Directorate	23010113 - PURCHASE OF COMPUTERS	70161 - General Public	31912100 - Kano Municipal	-	5,000,000.00	-	5,000,000.00
Construction / Provision Of Recreational Facilities	130111059006 - Reform of Government and Governance	011105900100 - Servicom Directorate	23020115 - CONSTRUCTION / PROVISION OF RAILWAYS	70161 - General Public Services	31912100 - Kano Municipal	-	3,000,000.00	-	3,000,000.00
Construction Of ICT Infrastructures	130111059007 - Reform of Government and	011105900100 - Servicom Directorate	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70161 - General Public	31912100 - Kano Municipal	-	7,000,000.00	-	7,000,000.00
Rehabilitation / Repairs Of Office Buildings	130111059008 - Reform of Government and Governance	011105900100 - Servicom Directorate	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - General Public Services	31912100 - Kano Municipal	-	3,000,000.00	-	3,000,000.00
Rehabilitation and Repairs of Office	010111064001 - Economic Empowerment Through	011106400100 - Kano State Bureau of Statistics	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical	31944500 - State wide	-	-	-	5,000,000.00

Kano State Government 2022 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Acquisition of Non-Tangible Assets	010111064002 - Economic Empowerment Through	011106400100 - Kano State Bureau of Statistics	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	-	-	5,000,000.00
Annual Statistical Year Book	010111064003 - Economic Empowerment Through	011106400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical	31944500 - State wide	-	-	-	10,000,000.00
Fulani Herdsmen Head Count	010111064004 - Economic Empowerment Through	011106400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical	31944500 - State wide	-	-	-	30,000,000.00
Server Development	010111064005 - Economic Empowerment Through	011106400100 - Kano State Bureau of Statistics	23030127 - REHABILITATION/REPAIRS ICT INFRASTRUCTURES	70132 - Overall Planning and Statistical	31944500 - State wide	-	-	-	5,000,000.00
Annual Commodity Price Index	010111064006 - Economic Empowerment Through	011106400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical	31944500 - State wide	-	-	-	5,000,000.00
Purchase Of Computers	130112001001 - Reform of Government and Governance (General)	011200300100 - House of Assembly	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Construction/Provision Of Office Buildings	130112001002 - Reform of Government and Governance (General)	011200300100 - House of Assembly	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	400,000,000.00	-	400,000,000.00
Purchase of Buses	130112001003 - Reform of Government and Governance (General)	011200300100 - House of Assembly	23010108 - PURCHASE OF BUSES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	-	-	40,000,000.00
Purchase of Toyota Hilux	130112001004 - Reform of Government and Governance (General)	011200300100 - House of Assembly	23010107 - PURCHASE OF TRUCKS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	-	-	50,000,000.00
Maintenance of Farawa Legislators Quarters	130112001005 - Reform of Government and Governance (General)	011200300100 - House of Assembly	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	-	-	200,000,000.00
Maintenance of Farawa Clinic	130112001006 - Reform of Government and Governance (General)	011200300100 - House of Assembly	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	-	-	50,000,090.00
Landscaping of Farawa Legislative Quartes	130112001007 - Reform of Government and Governance (General)	011200300100 - House of Assembly	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	-	-	20,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Establishment of House of Assembly Complex Clinic	130112001008 - Reform of Government and Governance (General)	011200300100 - House of Assembly	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	-	-	50,000,000.00
General Maintenance of Assembly Complex Building	130112001009 - Reform of Government and Governance (General)	011200300100 - House of Assembly	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	-	-	20,000,000.00
General Maintenance of Members Guest House	130112001010 - Reform of Government and Governance (General)	011200300100 - House of Assembly	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	31944500 - State wide	-	-	-	20,000,000.00
Procurement of Working Materials	080123001001 - Youth (General)	012300100100 - Min. of Information & internal Affairs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	10,000,000.00	-	14,000,000.00
Conversion of Library to e-Library	080123001002 - Youth (General)	012300100100 - Min. of Information & internal Affairs	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70831 - Broadcasting and Publishing	31944500 - State wide	-	5,000,000.00	-	7,000,000.00
Purchase of national and State Symbols	080123001003 - Youth (General)	012300100100 - Min. of Information & internal Affairs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	4,000,000.00	-	5,000,000.00
2No Public Address System	080123001004 - Youth (General)	012300100100 - Min. of Information & internal Affairs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	10,000,000.00	-	90,000,000.00
Establishment of 8 Zonal Information offices.	080123001005 - Youth (General)	012300100100 - Min. of Information & internal Affairs	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing	31944500 - State wide	-	10,000,000.00	-	28,000,000.00
Purchase of 25KVA Generator	080123001006 - Youth (General)	012300100100 - Min. of Information & internal Affairs	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing	31944500 - State wide	-	7,000,000.00	-	10,000,000.00
Purchase of digital cameras, voice recorders and ipads.	080123001007 - Youth (General)	012300100100 - Min. of Information & internal Affairs	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing	31944500 - State wide	-	2,500,000.00	-	9,000,000.00
Purchase of Laptops	080123001008 - Youth (General)	012300100100 - Min. of Information & internal Affairs	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing	31944500 - State wide	-	6,000,000.00	-	14,000,000.00
Purchase of Editing Machines	080123001009 - Youth (General)	012300100100 - Min. of Information & internal Affairs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	5,000,000.00	-	30,000,000.00
Purchase of ipads to zonal Information offices	080123001010 - Youth (General)	012300100100 - Min. of Information & internal Affairs	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing	31944500 - State wide	-	8,000,000.00	-	9,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Purchase of ipads to MDAs PROs	080123001011 - Youth (General)	012300100100 - Min. of Information & internal Affairs	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing	31944500 - State wide	-	7,000,000.00	-	14,000,000.00
Production of Annual Calendar, Diary and Souvenir bag	080123001012 - Youth (General)	012300100100 - Min. of Information & internal Affairs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	10,000,000.00	-	50,000,000.00
printing of compendium and books on policies, programmes and projects of the State government.	080123001013 - Youth (General)	012300100100 - Min. of Information & internal Affairs	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Printing of official portraits of the five (5) Emirs in Kano State	080123001014 - Youth (General)	012300100100 - Min. of Information & internal Affairs	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	5,000,000.00	-	-
Procurement of Data storing facilities on Kano for public consumption.	080123001015 - Youth (General)	012300100100 - Min. of Information & internal Affairs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	3,500,000.00	-	21,500,000.00
Public Enlightenment & Sensitization	080123001016 - Youth (General)	012300100100 - Min. of Information & internal Affairs	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	30,000,000.00	-	20,000,000.00
Retainer Partnership with broadcast and Print media including Channels Television, TVC, Liberty TV and Radio, Vision FM etc.	080123001017 - Youth (General)	012300100100 - Min. of Information & internal Affairs	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	-	150,000,000.00	-	50,000,000.00
Public Relations and Communication	080123001018 - Youth (General)	012300100100 - Min. of Information & internal Affairs	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	128,405,666.00	150,000.00
Purchase of Access to Information & Communication Gadget for open Government Partnership (OGP)	080123001019 - Youth (General)	012300100100 - Min. of Information & internal Affairs	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	-	-	-	20,000,000.00
Procurement of outdoor screen (Covid 19 Responses)	190123001001 - COVID-19	012300100100 - Min. of Information & internal Affairs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	19,500,000.00	-	21,000,000.00
Maintenance of Kano State Website and establishment of website for all MDAs with internet services, bandwidth and broadband (Covid 19 Responses)	190123001002 - COVID-19	012300100100 - Min. of Information & internal Affairs	23030127 - REHABILITATION/REPAIRS ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	31944500 - State wide	-	10,000,000.00	-	5,000,000.00
TX Amplifier 3 Module	110123002001 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	10,000,000.00	12,100,000.00	65,542,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Replacement of Charger Over Switch	110123002002 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70831 - Broadcasting and Publishing	31944500 - State wide	-	2,000,000.00	-	7,000,000.00
Heavy Duty Breaker/ Gear Switch	110123002003 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	2,000,000.00	-	5,542,000.00
FM 2KW TX (Radio) Channel 44/48 T/wada	110123002004 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	3,000,000.00	-	-
MBC License Fee Hotoro/Tudun Wada TX	110123002005 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	15,000,000.00	-	10,000,000.00
Satelite Plat Form Subscription fee	110123002006 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	5,000,000.00	-	8,000,000.00
Purchase of Micro Wave Transmitter (Startime)	110123002007 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	6,000,000.00	-	8,000,000.00
Security Light of ARTV Premises	110123002008 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Library E-Data Storage	110123002009 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing	31944500 - State wide	-	5,000,000.00	-	10,000,000.00
Micro Wave T/wada	110123002010 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	3,000,000.00	-	10,000,000.00
FM Radio Transmitter	110123002011 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing	31944500 - State wide	-	2,000,000.00	-	15,000,000.00
Rehabilitation of MAC Computer System 4nos	110123002012 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23030127 - REHABILITATION/REPAIRS ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing	31944500 - State wide	-	837,000.00	-	5,000,000.00
Purchase of Drama Custume and Cosmetics	110123002013 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	5,000,000.00	-	10,000,000.00
Supply and Installation of 40KVA UPS and 60KVA AVR	110123002014 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing	31944500 - State wide	-	5,542,000.00	-	8,000,000.00
Tricaster TXCD 8000	110123002015 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23050101 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing	31944500 - State wide	-	6,000,000.00	-	8,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Construction of Hospital/Health Center (ARTV Clinic)	110123002016 - Information Communication and Technology (General)	012300200100 - Abubakar Rimi Television Corporation	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70831 - Broadcasting and Publishing Services	31944500 - State wide	3,000,000.00	10,000,000.00	-	10,000,000.00
Designing of ARTV Children Park and Gerden Attached TV Village	110123002017 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	10,000,000.00	-	8,000,000.00
Designing and Construction of Event Center	110123002018 - Information Communication and Technology (General)	012300200100 - Abubakar Rimi Television Corporation	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	31944500 - State wide	-	8,000,000.00	-	10,000,000.00
Purchase of Equipment for Television Village	110123002019 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	18,000,000.00	18,000,000.00	-	10,000,000.00
Construction of 150 Capacity Theater	110123002020 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing	31944500 - State wide	-	10,000,000.00	-	15,000,000.00
Maintainance of ARTV Mast	110123002021 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	12,000,000.00	6,000,000.00	12,000,000.00	20,000,000.00
Security Light of ARTV Premises	110123002022 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	50,000,000.00	6,100,000.00	-	-
Rehabilitation/repair Hospital-health center ARTV clinic	110123002023 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70831 - Broadcasting and Publishing	31944500 - State wide	-	3,000,000.00	-	10,000,000.00
Rehabilitation Office Furniture & EQP	110123002024 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing	31944500 - State wide	-	4,000,000.00	-	-
Digital Turkey TV for MRC SD/HD	110123002025 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	30,000,000.00
Panasonic Camera P2375 10Nos.	110123002026 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	20,000,000.00
Micro Wave for Hotoro	110123002027 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	15,542,000.00
Broadcast Fee Satellite Uplink for life Transmission Internet Service	110123002028 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23030127 - REHABILITATION/REPAIRS ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	45,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Reh. of Office Furniture Equipment	110123002029 - Information Communication and Technology	012300200100 - Abubakar Rimi Television Corporation	23030127 - REHABILITATION/REPAIRS ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	8,000,000.00
Purchase of 30KVA Ups at Radio Kano Station FM	110123003001 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing	31944500 - State wide	10,500,000.00	3,000,000.00	-	10,500,000.00
Power Generating Set	110123003002 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing	31944500 - State wide	39,095,750.00	4,000,000.00	-	2,500,000.00
Purchase of Binary Power Supply Modules	110123003003 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	1,000,000.00	1,000,000.00	-	10,000,000.00
Purchase of Co-axial Cable	110123003004 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	7,232,067.00	2,237,067.00	-	10,000,000.00
Purchase of Inverter	110123003005 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	10,000,000.00	5,000,000.00	-	5,000,000.00
Subscription for Broadcasting Licence	110123003006 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	7,000,000.00	7,000,000.00	-	15,000,000.00
Purchase of Professional Digital Studio FM/AM	110123003007 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	10,000,000.00	5,000,000.00	-	22,000,000.00
Purchase of 2No Dyhydrator Machines	110123003008 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	10,000,000.00	2,000,000.00	-	20,000,000.00
Advert Lodging Software	110123003009 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing	31944500 - State wide	5,402,734.00	5,402,734.00	-	8,000,000.00
Purchase of 100KVA UPS at Jogana	110123003010 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing	31944500 - State wide	15,000,000.00	15,000,000.00	-	43,537,500.00
contruction/provision of radio web site	110123003011 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	5,200,000.00	5,200,000.00	-	20,000,000.00
Construction of training multi purpose hall at Radio Kano	110123003012 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing	31944500 - State wide	26,000,000.00	5,000,000.00	-	20,000,000.00
Construction of two (2) Challet at Broadcasting House	110123003013 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing	31944500 - State wide	20,000,000.00	5,000,000.00	-	5,200,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Construction of two (2) Challet at Jogana	110123003014 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing	31944500 - State wide	20,000,000.00	5,000,000.00	-	26,000,000.00
Provision of recreational Facilities at Radio Kano	110123003015 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing	31944500 - State wide	10,000,000.00	2,000,000.00	-	10,000,000.00
Rehabilitation Office Furniture & EQP	110123003016 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing	31944500 - State wide	5,000,000.00	5,000,000.00	-	20,000,000.00
Rehabilitation Office Furniture & EQP	110123003017 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	3,000,000.00
Purchase of Tx Battery	110123003018 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	3,000,000.00
Purchase of KW FM pransmitter Linking Library and Sever	110123003019 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	3,055,000.00
Purchase of RT Transistor	110123003020 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	500,000.00
Purchase of AM Link Transmitter Receiver	110123003021 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	20,000,000.00
2 No Audio Processor, OB Van Equipment	110123003022 - Information Communication and Technology	012300300100 - Kano State Radio Corporation	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	3,500,000.00
PURCHASE OF OFFICE BUILDINGS	110123004001 - Information Communication and Technology	012300400100 - Governement Printing Press	23010102 - PURCHASE OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	3,000,000.00
PURCHASE MOTOR CYCLES	110123004002 - Information Communication and Technology	012300400100 - Governement Printing Press	23010104 - PURCHASE MOTOR CYCLES	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	2,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	110123004003 - Information Communication and Technology	012300400100 - Governement Printing Press	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	5,000,000.00
PURCHASE OF COMPUTERS	110123004004 - Information Communication and Technology	012300400100 - Governement Printing Press	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	10,000,000.00
PURCHASE OF COMPUTER PRINTERS	110123004005 - Information Communication and Technology	012300400100 - Governement Printing Press	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	2,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
PURCHASE OF PHOTOCOPYING MACHINES	110123004006 - Information Communication and Technology	012300400100 - Governement Printing Press	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	2,000,000.00
PURCHASE OF SHREDDING MACHINES	110123004007 - Information Communication and Technology	012300400100 - Governement Printing Press	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	2,000,000.00
PURCHASE OF SCANNERS	110123004008 - Information Communication and Technology	012300400100 - Governement Printing Press	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	2,000,000.00
PURCHASE OF POWER GENERATING SET	110123004009 - Information Communication and Technology	012300400100 - Governement Printing Press	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	6,500,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	110123004010 - Information Communication and Technology	012300400100 - Governement Printing Press	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	5,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT	110123004011 - Information Communication and Technology	012300400100 - Governement Printing Press	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	30,000,000.00
PURCHASE OF OTHER FIXED ASSETS	110123004012 - Information Communication and Technology	012300400100 - Governement Printing Press	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	20,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	110123004013 - Information Communication and Technology	012300400100 - Governement Printing Press	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	20,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTURE	110123004014 - Information Communication and Technology	012300400100 - Governement Printing Press	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	20,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	110123004015 - Information Communication and Technology	012300400100 - Governement Printing Press	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	10,000,000.00
Purchase Of Office Furniture and Fittings	110123005001 - Information Communication and Technology	012300500100 - Triumph Publishing Company	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	50,000,000.00	3,000,000.00
Purchase Of Computers (12nos.)	110123005002 - Information Communication and Technology	012300500100 - Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	4,000,000.00
Purchase Of Computer Printers (A3 2nos. & A4 2nos.)	110123005003 - Information Communication and Technology	012300500100 - Triumph Publishing Company	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	1,000,000.00
Purchase Of Photocopying Machines (2nos.)	110123005004 - Information Communication and Technology	012300500100 - Triumph Publishing Company	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	7,237,067.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Purchase Of Shredding Machines	110123005005 - Information Communication and Technology	012300500100 - Triumph Publishing Company	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	5,000,000.00
Purchase Of Scanners (A3 size 2nos.)	110123005006 - Information Communication and Technology	012300500100 - Triumph Publishing Company	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	7,000,000.00
Purchase Of Power Generating Set (350KVA & 114KVA of petrol 2nos.)	110123005007 - Information Communication and Technology	012300500100 - Triumph Publishing Company	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	5,000,000.00
Purchase Of Health / Medical Equipment	110123005008 - Information Communication and Technology	012300500100 - Triumph Publishing Company	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	5,000,000.00
Purchase Of Fire Fighting Equipment	110123005009 - Information Communication and Technology	012300500100 - Triumph Publishing Company	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	5,402,734.00
Purchase Of Library Books & Equipment	110123005010 - Information Communication and Technology	012300500100 - Triumph Publishing Company	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	5,000,000.00
Purchase Of Sporting / Gaming Equipment	110123005011 - Information Communication and Technology	012300500100 - Triumph Publishing Company	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	5,200,000.00
Purchase Of Web-off set Newspaper printing machine and Maintenance of Commercial printing Section	110123005012 - Information Communication and Technology (General)	012300500100 - Triumph Publishing Company	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	-	-	-	10,000,000.00
Purchase Of Computer to plate (C+P)	110123005013 - Information Communication and Technology	012300500100 - Triumph Publishing Company	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	10,000,000.00
Purchase Of 4 Colour off-set machine A1 size	110123005014 - Information Communication and Technology	012300500100 - Triumph Publishing Company	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	10,000,000.00
Purchase Of Gullotine	110123005015 - Information Communication and Technology	012300500100 - Triumph Publishing Company	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	5,000,000.00
Purchase Of Recreational Facilities	110123005016 - Information Communication and Technology	012300500100 - Triumph Publishing Company	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	5,000,000.00
Purchase Of Tricycle	110123005017 - Information Communication and Technology	012300500100 - Triumph Publishing Company	23010104 - PURCHASE MOTOR CYCLES	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	3,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Purchase of Motor Vehicle	110123005018 - Information Communication and Technology	012300500100 - Triumph Publishing Company	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	10,000,000.00
Purchase Of Office Furniture and Fittings	110123007001 - Information Communication and Technology	012300700100 - Kano State Censorship Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing	31944500 - State wide	-	1,000,000.00	-	1,000,000.00
Purchase Of Computers	110123007002 - Information Communication and Technology	012300700100 - Kano State Censorship Board	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing	31944500 - State wide	-	1,000,000.00	-	1,000,000.00
Purchase Of Computer Printers	110123007003 - Information Communication and Technology	012300700100 - Kano State Censorship Board	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing	31944500 - State wide	-	1,000,000.00	-	5,000,000.00
Purchase Of Photocopying Machines	110123007004 - Information Communication and Technology	012300700100 - Kano State Censorship Board	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing	31944500 - State wide	-	200,000.00	-	200,000.00
Purchase of Training Aids	110123007005 - Information Communication and Technology	012300700100 - Kano State Censorship Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70831 - Broadcasting and Publishing	31944500 - State wide	-	1,000,000.00	-	1,000,000.00
Literacy Week	110123007006 - Information Communication and Technology	012300700100 - Kano State Censorship Board	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - Broadcasting and Publishing	31944500 - State wide	-	1,000,000.00	-	1,000,000.00
Purchase of Communication Equipment	110123007007 - Information Communication and Technology	012300700100 - Kano State Censorship Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	500,000.00	-	500,000.00
Purchase of Training Equipments	110123007008 - Information Communication and Technology	012300700100 - Kano State Censorship Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70831 - Broadcasting and Publishing	31944500 - State wide	-	1,000,000.00	-	3,250,000.00
Provision of Library	110123007009 - Information Communication and Technology	012300700100 - Kano State Censorship Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing	31944500 - State wide	-	-	-	1,000,000.00
Other Infrastructure	110123007010 - Information Communication and Technology	012300700100 - Kano State Censorship Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing	31944500 - State wide	-	300,000.00	-	5,000,000.00
Purchase Of Computers	130125001001 - Reform of Government and Governance	012500100100 - Office of the Head of Civil Service	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Construction of Human Resource Development Institute (OHS)	130125001002 - Reform of Government and Governance (General)	012500100100 - Office of the Head of Civil Service	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70131 - General Personnel Services	31944500 - State wide	-	-	-	150,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
ZAKKAH DAY - DAY DISBURSEMENT	130318053008 - Reform of Government and Governance (General)	013700100200 - Kano State Zakkat Commission	23030127 - REHABILITATION/REPAIRS ICT INFRASTRUCTURES	70841 - Religious and Other Community Services	31944500 - State wide	5,000,000.00	5,000,000.00	-	10,000,000.00
ZAKKAH SOCIAL DEVELOPMENT PROJECT	130318053009 - Reform of Government and Governance (General)	013700100200 - Kano State Zakkat Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - Religious and Other Community Services	31944500 - State wide	10,000,000.00	-	-	10,000,000.00
RAMADAN DISBURSEMENT	130318053010 - Reform of Government and Governance (General)	013700100200 - Kano State Zakkat Commission	23030127 - REHABILITATION/REPAIRS ICT INFRASTRUCTURES	70841 - Religious and Other Community Services	31944500 - State wide	20,000,000.00	-	-	20,000,000.00
PROCUREMENT GENERAL	130318053011 - Reform of Government and Governance (General)	013700100200 - Kano State Zakkat Commission	23010113 - PURCHASE OF COMPUTERS	70841 - Religious and Other Community Services	31944500 - State wide	20,000,000.00	-	-	2,000,000.00
RELIEF MATERIALS	130326001001 - Reform of Government and Governance (General)	013700100200 - Kano State Zakkat Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	20,000,000.00	-	-	20,000,000.00
GENERAL RENOVATION OF HUBSI HOUSES	130326001002 - Reform of Government and Governance (General)	013700100200 - Kano State Zakkat Commission	23030103 - REHABILITATION / REPAIRS - HOUSING	70841 - Religious and Other Community Services	31944500 - State wide	10,000,000.00	-	-	10,000,000.00
LOCAL GOVERNMENT TOUR	130326001003 - Reform of Government and Governance (General)	013700100200 - Kano State Zakkat Commission	23050103 - MONITORING AND EVALUATION	70841 - Religious and Other Community Services	31944500 - State wide	10,000,000.00	-	-	10,000,000.00
Enviromental Fumigation	130326002001 - Reform of Government and Governance (General)	013700100200 - Kano State Zakkat Commission	23040103 - WILDLIFE CONSERVATION	70841 - Religious and Other Community Services	31944500 - State wide	-	-	-	1,000,000.00
Construction of Borehole	130326002002 - Reform of Government and Governance (General)	013700100200 - Kano State Zakkat Commission	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70841 - Religious and Other Community Services	31944500 - State wide	-	-	-	1,200,000.00
Construction of Conference Hall	130326002003 - Reform of Government and Governance (General)	013700100200 - Kano State Zakkat Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - Religious and Other Community Services	31944500 - State wide	-	-	-	45,000,000.00
Purchase Of Office Furniture and Fittings	130326002004 - Reform of Government and Governance (General)	013700100300 - Kano State Hisbah Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70841 - Religious and Other Community Services	31944500 - State wide	-	10,000,000.00	186,000.00	10,000,000.00

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Purchase Of Computers	130326002005 - Reform of Government and Governance (General)	013700100300 - Kano State Hisbah Commission	23010113 - PURCHASE OF COMPUTERS	70841 - Religious and Other Community Services	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Purchase Of Computer Printers	130326002006 - Reform of Government and Governance (General)	013700100300 - Kano State Hisbah Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70841 - Religious and Other Community Services	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Purchase Of Photocopying Machines	130326002007 - Reform of Government and Governance (General)	013700100300 - Kano State Hisbah Commission	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70841 - Religious and Other Community Services	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Purchase Of Residential Furniture	130337001001 - Reform of Government and Governance (General)	013700100300 - Kano State Hisbah Commission	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70841 - Religious and Other Community Services	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Purchase of Communication Gadgets	130337001002 - Reform of Government and Governance (General)	013700100300 - Kano State Hisbah Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Procurement of Materials for Widows Marriage (Zawarawa Marriage)	130337001003 - Reform of Government and Governance (General)	013700100300 - Kano State Hisbah Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	-	80,000,000.00	-	26,000,000.00
Rehabilitation / Repairs Of Office Buildings	130337001004 - Reform of Government and Governance (General)	013700100300 - Kano State Hisbah Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70841 - Religious and Other Community Services	31944500 - State wide	-	5,000,000.00	-	55,000,000.00
Other infrastructures	130337001005 - Reform of Government and Governance (General)	013700100400 - Kano Sharia Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	-	5,000,000.00	-	3,000,000.00
Production and Printing of Islamic Calender	130337001006 - Reform of Government and Governance (General)	013700100400 - Kano Sharia Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	20,500,000.00	-	-	20,000,000.00
Support for Da'awah programme/welfare Package to newly converts	130337001007 - Reform of Government and Governance (General)	013700100400 - Kano Sharia Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	-	-	-	20,000,000.00
Purchase of Computers	010140001001 - Economic Empowerment	014000100100 - Office of the Auditor General (State)	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	31944500 - State wide	-	3,000,000.00	-	2,500,000.00
Renovation of Offices	010140001002 - Economic Empowerment Through	014000100100 - Office of the Auditor General (State)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	31944500 - State wide	-	8,000,000.00	-	5,000,000.00

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Purchase of Bus	010140001003 - Economic Empowerment	014000100100 - Office of the Auditor General (State)	23010108 - PURCHASE OF BUSES	70112 - Financial and Fiscal Affairs	31944500 - State wide	-	-	-	20,000,000.00
Purchase one Hilux And Kia	010140002001 - Economic Empowerment	014000200100 - Local Government Audit	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	31944500 - State wide	-	-	-	25,000,000.00
Solar power	010140002002 - Economic Empowerment Through	014000200100 - Local Government Audit	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70112 - Financial and Fiscal Affairs	31944500 - State wide	-	-	-	5,000,000.00
Purchase Of Computers	130147001001 - Reform of Government and Governance	014700100100 - Civil Service Commission	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	31944500 - State wide	-	3,000,000.00	-	-
Other Infrastructure	130147001002 - Reform of Government and Governance	014700100100 - Civil Service Commission	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	31944500 - State wide	-	2,000,000.00	-	-
2020 Local Government Election	130148001001 - Reform of Government and	014800100100 - Kano State Ind. Elect. Comm.	23050102 - COMPUTER SOFTWARE ACQUISITION	70161 - General Public	31944500 - State wide	-	2,365,000,000.00	-	-
Purchase/Construction of Motor Vehicles	130161001001 - Reform of Government and Governance	016100100100 - Admin and General Services	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services	31944500 - State wide	858,600,000.00	1,000,000,000.00	185,000,000.00	1,004,000,000.00
Purchase of specialized security and equipment	130161001002 - Reform of Government and Governance	016100100100 - Admin and General Services	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - General Personnel Services	31944500 - State wide	404,341,808.73	50,000,000.00	113,739,656.55	450,000,000.00
Functional Ward Project (UNICEF SUPPORTED PROJECT)	040101610001 - Health General	016100100100 - Admin and General Services	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70131 - General Personnel Services	31920500 - Bichi	-	-	-	120,000,000.00
Establishment of skill acquisition centre at Gaya Emirate	130169001001 - Reform of Government and	016900100100 - Ministry for Special Duties	23050128 - OTHER NON TANGIBLE ASSETS	70133 - Other General Services	31944500 - State wide	-	320,000,000.00	-	10,000,000.00
Establishment of skill acquisition centre at Rano Emirate	130169001002 - Reform of Government and	016900100100 - Ministry for Special Duties	23050128 - OTHER NON TANGIBLE ASSETS	70133 - Other General Services	31944500 - State wide	-	320,000,000.00	-	10,000,000.00
Establishment of skill acquisition centre at Bich Emirate	130169001003 - Reform of Government and	016900100100 - Ministry for Special Duties	23050128 - OTHER NON TANGIBLE ASSETS	70133 - Other General Services	31944500 - State wide	-	320,000,000.00	-	10,000,000.00
Establishment of skill acquisition centre at Karaye Emirate	130169001004 - Reform of Government and	016900100100 - Ministry for Special Duties	23050128 - OTHER NON TANGIBLE ASSETS	70133 - Other General Services	31944500 - State wide	-	320,000,000.00	-	10,000,000.00
Skill Acquisition Programme (Covid 19 Response)	190169001001 - COVID-19	016900100100 - Ministry for Special Duties	23050128 - OTHER NON TANGIBLE ASSETS	70133 - Other General Services	31944500 - State wide	-	1,000,000,000.00	-	100,000,000.00

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Construction of blocks of Class rooms, provision of furniture/Instructional Materials and supply of big capacity Buses for Girls in Primary and Secondary schools (Girls Education Project)	050216901001 - Girls Education	016900100100 - Ministry for Special Duties	23050128 - OTHER NON TANGIBLE ASSETS	70133 - Other General Services	31944500 - State wide	-	-	-	30,000,000.00
Household Survey, Analysis of Data, Mapping and Classification of Food and Nutrition insecurity situation across the state (Cadre Harmonise')	010215001001 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agric. & Natural Resources	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	31944500 - State wide	-	5,000,000.00	4,804,325.00	15,000,000.00
Kano State APPEALS support to the Ministry for Electricity (Transformer) reinstallation	010215001002 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agric. & Natural Resources	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70421 - Agriculture	31911200 - Fagge	64,075,000.00	-	5,272,286.50	-
Kano State APPEALS support to the Ministry for Water (Borehole) Construction and reticulation	010215001003 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agric. & Natural Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - Agriculture	31911200 - Fagge	-	-	300,000.00	-
Support to Hosting of Food Security and Nutrition Programs in the state	010215001004 - Economic Empowerment Through	021500100100 - Ministry of Agric. & Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	31944500 - State wide	-	-	-	5,475,604.00
Purchase of Satellite Image to archaeologically recognised the site location, record and monitor the grazing land encroachment.	010215001005 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agric. & Natural Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	-	-	-	14,150,700.58
Purchase of 40 Nos. Andriod Tablet aims for Field Data Collection	010215001006 - Economic Empowerment	021500100100 - Ministry of Agric. & Natural Resources	23010113 - PURCHASE OF COMPUTERS	70421 - Agriculture	31944500 - State wide	-	-	-	5,614,132.00
Purchase of GPS Detector Device For Agricultural survey	010215001007 - Economic Empowerment	021500100100 - Ministry of Agric. & Natural Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	-	-	-	1,847,525.00
Purchase of Drone for Video and Photograph	010215001008 - Economic Empowerment	021500100100 - Ministry of Agric. & Natural Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	-	-	-	4,215,822.00
Purchase of 7nos. Motor cycles for Monitoring and Evaluation	010215001009 - Economic Empowerment	021500100100 - Ministry of Agric. & Natural Resources	23010104 - PURCHASE MOTOR CYCLES	70421 - Agriculture	31944500 - State wide	-	2,000,000.00	-	7,623,814.00
SDG Zero Hunger Tracking Indicators	010215001010 - Economic Empowerment	021500100100 - Ministry of Agric. & Natural Resources	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	31944500 - State wide	-	-	-	7,201,908.00
National Agricultural Show Participation in Abuja	010215001011 - Economic Empowerment	021500100100 - Ministry of Agric. & Natural Resources	23050104 - ANNIVERSARIES/CELEBRATIONS	70421 - Agriculture	31944600 - Outside Kano State	-	25,000,000.00	-	29,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
State Agricultural Show	010215001012 - Economic Empowerment	021500100100 - Ministry of Agric. & Natural Resources	23050104 - ANNIVERSARIES/CELEBRATIONS	70421 - Agriculture	31944500 - State wide	-	-	-	35,000,000.00
State Government Counterpart Contribution towards running of APPEALS PROJECT	010215001013 - Economic Empowerment Through	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	-	-	-	1,000,000,000.00
State Government Counterpart Contribution towards running of L-PRES PROJECT	010215001014 - Economic Empowerment Through	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	-	-	-	158,219,119.28
State Government Counterpart Contribution towards running of SAPZ PROJECT	010215001015 - Economic Empowerment Through	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	-	-	-	1,010,000,000.00
Counterpart funding & Post training Packages for Students of KNSG/Leventis Foundation at the ratio of KNSG 70% and the Foundation 30%	010215001016 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	-	150,000,000.00	-	150,000,000.00
Monitoring & Surveillance for Public Health, Meat Inspection, Hide & Skin and Sanitation	010215001017 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agric. & Natural Resources	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	31944500 - State wide	-	4,500,000.00	-	5,000,000.00
Protection and Surveillance of Avian and Equine Influenza	010215001018 - Economic Empowerment	021500100100 - Ministry of Agric. & Natural Resources	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	31944500 - State wide	1,080,000.00	-	1,080,000.00	15,000,000.00
Reconstruction of Gwarzo Veterinary Hospital and Wall Fencing	010215001019 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31921900 - Gwarzo	-	5,000,000.00	-	20,000,000.00
Procurement of vaccines and equipments(vials, normal saline, 5ml syringes, coveralls, 2ml syringes etc.) for Mass Animal vaccination against C.B.P.P; PPR and Anti Rabies	010215001020 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	-	25,000,000.00	-	25,000,000.00
Equipping of 5 nos. Vet. Clinics and renovation of 2nos. Vet. Clinics	010215001021 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31944500 - State wide	-	5,000,000.00	-	12,000,000.00
Purchase of 10 nos. Mini Combine Harvester	010215001022 - Economic Empowerment	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	-	-	-	100,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Counterpart Funding of the State Contribution for the Provision of 15 Units Tractors under the Tractorization Programme based on the following arrangement:(KNSG30%: Farmers70%)	010215001023 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	-	150,000,000.00	-	100,000,000.00
Construction of 1No. Office accomodation at Dawanau Market	010215001024 - Economic Empowerment Through	021500100100 - Ministry of Agric. & Natural Resources	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - Agriculture	31921000 - D/Tofa	-	3,500,000.00	-	5,350,000.00
Purchase of Furnitures and office equipment at Dawanau Market	010215001025 - Economic Empowerment	021500100100 - Ministry of Agric. & Natural Resources	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - Agriculture	31921000 - D/Tofa	-	-	-	750,000.00
Purchase of Moisture Meter, Fogging Machine, Weighing Scale and 10 Nos. Motorize sprayers	010215001026 - Economic Empowerment Through	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31921000 - D/Tofa	-	8,000,000.00	-	8,000,000.00
Reconstruction/Renovation/ Resituation of Rano Veterinary Hospital and Wall Fencing	010215001027 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31933200 - Rano	-	-	-	25,000,000.00
Development and maintenance through pasture reseeding, provision of watering facilities and boundary demarcation of 45no. grazing reserves(15 each from the 3 senatorial districts of the state) whose boundaries have been recovered	010215001028 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agric. & Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	31944500 - State wide	-	5,000,000.00	-	40,000,000.00
Social Protection Program (Capacity building and Grant Support to women, Youth and People with special need in poultry, aquaculture and dairy value chains)	010215001029 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	-	-	-	98,887,449.55
Rehabilitation of Infrastructures: (Junior & Senior staff Quarters) at Bunkure LDC	010215001030 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31930600 - Bunkure	-	-	-	10,000,000.00
Rehabilitation of Infrastructures: (Junior & Senior staff Quarters) at Dangora LDC	010215001031 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31930400 - Bebeji	-	-	-	10,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Rehabilitation of Infrastructures: (Junior & Senior staff Quarters) at Danbatta LDC	010215001032 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31920800 - Danbatta	-	-	-	10,000,000.00
Restocking of LDCs with 500 cattle, 2000 Sheep&Goat	010215001033 - Economic Empowerment	021500100100 - Ministry of Agric. & Natural Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	-	-	-	50,000,000.00
Improving Management of food security Crises and Nutrition-in-Emergency	010215001034 - Economic Empowerment Through	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	-	12,944,732.00	-	18,000,000.00
Improving food preparation and Quality	010215001035 - Economic Empowerment	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	-	-	-	7,000,000.00
Improving food Harvesting, Processing and preservation	010215001036 - Economic Empowerment	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	-	5,000,000.00	-	7,000,000.00
Increasing Availability,Accesssibility and Affordability of food	010215001037 - Economic Empowerment	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	-	70,152,920.00	-	70,000,000.00
Ensuring food and nutrition security at the state,community and household level	010215001038 - Economic Empowerment Through	021500100100 - Ministry of Agric. & Natural Resources	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	-	15,000,000.00	-	21,000,000.00
Purchase of Animal feed and Drugs at various LDCs	010215001039 - Economic Empowerment	021500100100 - Ministry of Agric. & Natural Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	-	-	-	12,000,000.00
Upgrading and repairing of Hatching machine to modern standard	010215001040 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31913800 - Tarauni	-	-	-	20,000,000.00
Restocking of Poultry Parent stock and day old with their drugs and vaccines	010215001041 - Economic Empowerment Through	021500100100 - Ministry of Agric. & Natural Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	-	-	-	12,000,000.00
Rehabilitation of Ministry fish pond at Bagauda	010215001042 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31930400 - Bebeji	-	10,000,000.00	-	11,000,000.00
Restocking of Fish Stock (Juvenile) at Bagauda Fish Ponds	010215001043 - Economic Empowerment	021500100100 - Ministry of Agric. & Natural Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	-	-	-	12,000,000.00
Purchase of fishing gears and fish feeds	010215001044 - Economic Empowerment	021500100100 - Ministry of Agric. & Natural Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	-	-	-	12,000,000.00
Rehabilitation of Seed Multiplication center	010215001045 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31930400 - Bebeji	-	-	-	18,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Purchase of assorted Improved Seed for Multiplying at Seed multiplication center	010215001046 - Economic Empowerment Through	021500100100 - Ministry of Agric. & Natural Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	-	-	-	17,000,000.00
Rehabilitation and upgrading Horticultural center with ornamental crops	010215001047 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31930400 - Bebeji	-	-	-	10,000,000.00
Irrigation Soil testing and Reclamation at J/Baka Irrigation Scheme. Bunkure LG	010215001048 - Economic Empowerment Through	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31930600 - Bunkure	-	5,000,000.00	-	5,000,000.00
Piloting new scheme of Upgrading Taller Maize variety, Cotton and G/nut	010215001049 - Economic Empowerment	021500100100 - Ministry of Agric. & Natural Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	-	-	-	10,000,000.00
Support to YFC (Closed) through provision of production inputs packages	010215001050 - Economic Empowerment Through	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Prevention and control of Climate Change impact on Prevalence of Rabies and Avian Influenza in the State.	010215001051 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	-	-	-	10,000,000.00
Prevention for improved Climate Smart and Seeds of Rice, Sorghum and Maize to Mitigate Impact Climate Change	010215001052 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	-	-	-	20,000,000.00
Provision of Climate Smart Tillage, Harvesting, Planting and Weeding Equipment/Machineries.	010215001053 - Economic Empowerment Through	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	-	-	-	30,000,000.00
purchase of Agric equipment	010215114001 - Economic Empowerment	021511400100 - KNARDA	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31913100 - Nassarawa	-	-	-	175,904,732.00
construction of VIP Toilets	010215114002 - Economic Empowerment	021511400100 - KNARDA	23020128 - OTHER CONSTRUCTION	70421 - Agriculture	31913100 - Nassarawa	2,683,930.00	55,185,743.00	-	6,500,000.00
rehabilitation of Kadawa seeds processing plant	010215114003 - Economic Empowerment Through Agriculture	021511400100 - KNARDA	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31931500 - G/ Malam	1,224,100.00	267,304,768.00	-	163,644,600.00
research and development	010215114004 - Economic Empowerment	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	31913100 - Nassarawa	4,942,760.00	37,000,000.00	-	80,338,663.00
monitoring and evaluation	010215114005 - Economic Empowerment	021511400100 - KNARDA	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	31913100 - Nassarawa	-	17,833,468.00	-	17,833,468.00
purchase of printers	010215114007 - Economic Empowerment	021511400100 - KNARDA	23010113 - PURCHASE OF COMPUTERS	70421 - Agriculture	31913100 - Nassarawa	-	979,787.00	-	1,720,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
rehabilitation of electricity lines	010215114009 - Economic Empowerment	021511400100 - KNARDA	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31913100 - Nassarawa	-	103,097,652.00	-	-
rehabilitation of office building	010215114011 - Economic Empowerment Through	021511400100 - KNARDA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70421 - Agriculture	31920300 - Bagwai	-	-	-	85,906,500.00
Drip irrigation Programme	010215114012 - Economic Empowerment Through	021511400100 - KNARDA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70421 - Agriculture	31913100 - Nassarawa	-	-	-	82,684,036.98
NG- CARES PROJECT (FADAMA)	010215114013 - Economic Empowerment	021511400100 - KNARDA	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31913100 - Nassarawa	-	-	-	3,800,000,000.00
purchase of motor vehicles	010215114014 - Economic Empowerment	021511400100 - KNARDA	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - Agriculture	31933200 - Rano	-	-	-	13,933,405.79
state counterpart fund for IDB projects	010215114015 - Economic Empowerment	021511400100 - KNARDA	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31913100 - Nassarawa	-	-	-	305,000,000.00
state counterpart fund for NPFS projects	010215114016 - Economic Empowerment	021511400100 - KNARDA	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31913100 - Nassarawa	-	-	-	81,000,000.00
state counterpart fund for KNARDA KSADP intervention	010215114017 - Economic Empowerment	021511400100 - KNARDA	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31913100 - Nassarawa	-	-	-	70,804,000.00
Database Creation	120220009001 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Diaspora outreach programs	120220009002 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	6,000,000.00	-	6,000,000.00
Diaspora Events at Abuja and Kano	120220009003 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944600 - Outside Kano State	-	6,000,000.00	-	6,000,000.00
Diaspora Investor Targeting (New Frontier)- USA, UAE, CHINA	120220009004 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	5,272,400.00	-	5,272,400.00
Sector Research and analysis	120220009005 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Investor outreach programs	120220009006 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	2,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Investor Targeting Events at Abuja and Lagos	120220009007 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944600 - Outside Kano State	-	20,000,000.00	-	20,000,000.00
Investor Targeting (New Frontier)- USA	120220009008 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	24,272,400.00	-	24,272,400.00
Information Flyers, brochures, pamphlets, Quarterly News letters, and publication of annual reports and other periodicals.	120220009009 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	-	3,000,000.00	-	3,000,000.00
Website maintenance	120220009010 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	900,000.00	-	900,000.00
Digital Marketing Campaign, social media, and othe E-marketing activities	120220009011 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	3,000,000.00	-	3,000,000.00
Production and airing of radio jingles	120220009012 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	2,500,000.00	-	2,500,000.00
Airing of jingles and programs on National Televisions	120220009013 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Newspaper retainer ship	120220009014 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	4,000,000.00	-	4,000,000.00
Airport electronic Billboard and Permits	120220009015 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	6,000,000.00	-	6,000,000.00
Procurement of Multimedia and ICT equipment, servers and software licenses, and office furnitures.	120220009016 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	8,000,000.00	-	8,000,000.00
PURCHASE OF COMPUTERS	120220009017 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - General Economic and Commercial	31944500 - State wide	-	3,250,000.00	-	3,250,000.00

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SOLAR INSTALLATION	120220009018 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70411 - General Economic and Commercial	31944500 - State wide	-	3,500,000.00	-	3,500,000.00
ADMINISTRATION / ADVOCACY & COMMUNITY ENGAGEMENT	120220009019 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23050128 - OTHER NON TANGIBLE ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	6,000,000.00	-	6,000,000.00
EASE OF DOING BUSSINESS / PUBLIC PARTNERS	120220009020 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23050128 - OTHER NON TANGIBLE ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	6,900,000.00	-	6,900,000.00
INVESTORS SERVICING	120220009021 - Growing the Private Sector	022000900000 - Kano State Investment Promotion Agency	23050128 - OTHER NON TANGIBLE ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	3,500,000.00	-	3,500,000.00
Industrial Survey and Data Development	120222001001 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23050128 - OTHER NON TANGIBLE ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	2,000,000.00
Cooperatives Data Analysis/Data Development/Revalidation	120222001002 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23050128 - OTHER NON TANGIBLE ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	3,000,000.00	-	3,000,000.00
Cooperative Society Members Education	120222001003 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23050128 - OTHER NON TANGIBLE ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	1,000,000.00	-	1,000,000.00
Development/ Enhancement of Ease of Doing Business	120222001004 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Computer Software Acquisition (MIS)	120222001005 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	2,000,000.00
Monitoring And Evaluation Regitration Fees Collection Consultancy	120222001006 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Establishment/Development Kura Rice Cluster at Kura LGA Drainage/Culverts and Scaping Masjid & Toilets Admin Block	120222001007 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	31944500 - State wide	-	2,000,000.00	-	5,000,000.00

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Anniversaries/ Celebrations	120222001008 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	500,000.00
National Councils Meetings, Economic Summits, Conferences and Trade fairs	120222001009 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23050107 - MARGIN FOR INCREASES IN COSTS	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	3,000,000.00
KNSG/BOI Matching fund	120222001010 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	5,000,000.00
Establishment of clusters Local Traders Karaye Emirate	120222001011 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	3,000,000.00
Establishment of clusters Local Traders Gaya Emirate	120222001012 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial	31944500 - State wide	-	500,000.00	-	3,000,000.00
Establishment of clusters Local Traders Rano Emirate	120222001013 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	3,000,000.00
Establishment of clusters Local Traders Bichi Emirate	120222001014 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	3,000,000.00
Establishment of clusters Local Traders Gaya Emirate	120222001015 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial	31944500 - State wide	-	4,000,000.00	-	4,000,000.00
Establishment of clusters Local Traders Rano Emirate	120222001016 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial	31944500 - State wide	-	4,000,000.00	-	4,000,000.00
Establishment of clusters Local Traders Bichi Emirate	120222001017 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial	31944500 - State wide	-	4,000,000.00	-	4,000,000.00
Establishment of clusters Local Traders Bichi Emirate	120222001018 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial	31944500 - State wide	-	4,000,000.00	-	4,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Purchase Of Office Furniture and Fittings	120222001019 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial	31944500 - State wide	-	1,000,000.00	-	2,000,000.00
Purchase Of Computers/ Ipdas	120222001020 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial	31944500 - State wide	-	1,000,000.00	-	2,000,000.00
Purchase Of Computer Printers	120222001021 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - General Economic and Commercial	31944500 - State wide	-	500,000.00	-	1,500,000.00
Purchase Of Photocopying Machines	120222001022 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - General Economic and Commercial	31944500 - State wide	-	500,000.00	-	1,500,000.00
Purchase Of Shredding Machines	120222001023 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23010117 - PURCHASE OF SHREDDING MACHINES	70411 - General Economic and Commercial	31944500 - State wide	-	200,000.00	-	200,000.00
Purchase Of Scanners	120222001024 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23010118 - PURCHASE OF SCANNERS	70411 - General Economic and Commercial	31944500 - State wide	-	500,000.00	-	500,000.00
Establishment of Laboratory and Equipments Consumer Protection Council	120222001025 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial	31944500 - State wide	-	1,500,000.00	-	-
Establishment of Library at Consumer Protection Council	120222001026 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70411 - General Economic and Commercial	31944500 - State wide	-	500,000.00	-	-
Fortification Plant of Vitamin A D/KUDU	120222001027 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial	31944500 - State wide	-	1,000,000.00	-	500,000.00
Construction/Provision Of Fixed Assets – General	120222001028 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23010102 - PURCHASE OF OFFICE BUILDINGS	70411 - General Economic and Commercial	31944500 - State wide	-	1,000,000.00	-	500,000.00
Provision of dye and Pit cottage Industry at Minjibir,	120222001029 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial	31944500 - State wide	-	1,000,000.00	-	3,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Establishment of dye and Tie Cluster at Kwachiri Fagge LGA	120222001030 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	4,000,000.00
Establishment of dye and Tie Cluster at R/Zaki Ungoggo LGA	120222001031 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	4,000,000.00
Rehabilitation / Repairs – Fixed Asset General	120222001032 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - General Economic and Commercial	31944500 - State wide	-	1,000,000.00	-	1,000,000.00
Rehabilitation / Repairs – Fixed Gwarzo Weaving Centre	120222001033 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	3,000,000.00
Rehabilitation / Repairs – Fixed Asset Makoda Weaving Centre and Dye Pit	120222001034 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	3,000,000.00
Rehabilitation / Repairs – Fixed D/Tofa Weaving Centre	120222001035 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	3,000,000.00
Rehabilitation / Repairs – Fixed Kofar Mata dye Pit	120222001036 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70411 - General Economic and Commercial	31944500 - State wide	-	-	-	3,000,000.00
Rehabilitation / Repairs – Fixed Zage dye Pit	120222001037 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70411 - General Economic and Commercial	31944500 - State wide	-	-	-	3,000,000.00
Rehabilitation / Repairs – Fixed Kura dye Pit	120222001038 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70411 - General Economic and Commercial	31944500 - State wide	-	-	-	3,000,000.00
Rehabilitation/Renovation of New Consumer Protection Office	120222001039 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	-
Nigeria Agri Business Argo Industrial development (NAADI)Office	120222001040 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	2,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
To re-design/develop major Rural Markets in order to decongest urban Markets	120222001041 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial	31944500 - State wide	-	1,000,000.00	-	1,000,000.00
Re-design/develop Dambatta Markets	120222001042 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial	31944500 - State wide	-	1,000,000.00	-	2,000,000.00
Re-design/develop Wudil Markets / Majema	120222001043 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial	31944500 - State wide	-	1,000,000.00	-	2,000,000.00
Re-design/develop Tudun Wada Markets / Majema	120222001044 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial	31944500 - State wide	-	1,000,000.00	-	2,000,000.00
Re-design/develop Gwarzo Markets	120222001045 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial	31944500 - State wide	-	1,000,000.00	-	2,000,000.00
Design/develop K/Kwari Markets	120222001046 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial	31944500 - State wide	-	1,000,000.00	-	3,000,000.00
Acquisition of Non-Tangible Asset	120222001047 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	2,000,000.00
Research And Development	120222001048 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial	31944500 - State wide	-	3,000,000.00	-	2,000,000.00
Informal Sector support Development Establishment of ASIBITIN KASUWANJI Offices 20	120222001049 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial	31944500 - State wide	-	4,000,000.00	-	4,000,000.00
Enterprises Development Initiatives Project	120222001050 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	2,000,000.00
Entrepreneurship Development/ promotion/E-Commerce	120222001051 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	2,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Investment Climate survey/development	120222001052 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70411 - General Economic and Commercial	31944500 - State wide	-	3,000,000.00	-	3,000,000.00
Solid Minerals	120222001053 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial	31944500 - State wide	-	1,000,000.00	-	1,000,000.00
Establishment of Minerals Cooperative Banks	120222001054 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial	31944500 - State wide	-	1,000,000.00	-	2,000,000.00
Geological survey	120222001055 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	2,000,000.00
Establishment of dye and Tie Cluster at Karaye LGA	120222001056 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial	31944500 - State wide	-	1,000,000.00	-	3,000,000.00
Establishment of dye and Tie Cluster at Rogo LGA	120222001057 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial	31944500 - State wide	-	1,000,000.00	-	3,000,000.00
Establishment of dye and Tie Cluster at Ungoggo LGA	120222001058 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial	31944500 - State wide	-	1,000,000.00	-	3,000,000.00
Establishment of Mineral Resource based cottage industries	120222001059 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial	31944500 - State wide	-	1,000,000.00	-	2,000,000.00
Geological Equipments	120222001060 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	35,000,000.00
Establishment Mineral Analysis Laboratory	120222001061 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	2,000,000.00
Business Support/development SME Common Facility Center	120222001062 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial	31944500 - State wide	-	2,000,000.00	-	3,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
PURCHASE OF GEOGRAPHICAL EQUIPMENTS FOR SOLID MINERAL DEPT	120222001063 - Growing the Private Sector	022200100100 - Ministry of Commerce Ind. & Co-op.	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial	31944500 - State wide	-	-	-	35,000,000.00
purchase of Generator	120222002001 - Growing the Private Sector	022200200100 - Kantin Kwari Market	23010119 - PURCHASE OF POWER GENERATING SET	70411 - General Economic and Commercial	31944500 - State wide	-	-	-	5,000,000.00
construction of Buglar Doors at Yan Tebura Mall	120222002002 - Growing the Private Sector	022200200100 - Kantin Kwari Market	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial	31944500 - State wide	-	-	-	10,000,000.00
Construction of access road network	120222002003 - Growing the Private Sector	022200200100 - Kantin Kwari Market	23020114 - CONSTRUCTION / PROVISION OF ROADS	70411 - General Economic and Commercial	31944500 - State wide	-	-	-	40,000,000.00
ICT and Data Bas Networking	120222002004 - Growing the Private Sector	022200200100 - Kantin Kwari Market	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial	31944500 - State wide	-	-	-	10,000,000.00
supply of % Mini Truck for Daily Market Sanitation	120222002005 - Growing the Private Sector	022200200100 - Kantin Kwari Market	23010107 - PURCHASE OF TRUCKS	70411 - General Economic and Commercial	31944500 - State wide	-	-	-	5,000,000.00
Construction of 20 BoreHoles at Market Premises	120222002006 - Growing the Private Sector	022200200100 - Kantin Kwari Market	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70411 - General Economic and Commercial	31944500 - State wide	-	-	-	8,000,000.00
construction of 18 Gates at Market Entries	120222002007 - Growing the Private Sector	022200200100 - Kantin Kwari Market	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial	31944500 - State wide	-	-	-	11,000,000.00
construction of 18 Gates at Market Entries	120222002008 - Growing the Private Sector	022200200100 - Kantin Kwari Market	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial	31944500 - State wide	-	-	-	7,000,000.00
Const./Provision of Infrastructure	120222002009 - Growing the Private Sector	022200200100 - Kantin Kwari Market	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial	31944500 - State wide	-	-	-	7,000,000.00
International Trade Fair Ethiopia and Europe	120222002010 - Growing the Private Sector	022200200100 - Kantin Kwari Market	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - General Economic and Commercial	31944500 - State wide	-	-	-	20,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Renovation of Permanent Site Situated at Club Road.	120222003001 - Growing the Private Sector	022200300100 - Kano state Consumer Protection Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial	31944500 - State wide	-	-	-	40,000,000.00
Construction / Provision Of Infrastructure	120222004001 - Growing the Private Sector	022200400100 - Abaubakar Rimi Market	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial	31944500 - State wide	-	34,925,230.00	-	-
INTERNATIONAL TRAVELLING AND TOURISM EXHABITION (WORLD TRAVEL MARKET LONDON, ARABIAN TRAVEL MARKET DUBAI AND FITUL FESTIVAL MADRID SPAIN)	120222005001 - Growing the Private Sector	022200500100 - Tourism Management Board	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - General Economic and Commercial Affairs	31944500 - State wide	-	-	-	2,000,000.00
NATIONAL TRADE FAIRS (KANO TRADE FAIR, KADUNA TRADE FAIRS AND ABUJA TRADE FAIRS)	120222005002 - Growing the Private Sector	022200500100 - Tourism Management Board	23050107 - MARGIN FOR INCREASES IN COSTS	70411 - General Economic and Commercial	31944600 - Outside Kano State	-	-	-	2,500,000.00
WORLD TOURISM DAY CELLEBRATION	120222005003 - Growing the Private Sector	022200500100 - Tourism Management Board	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - General Economic and Commercial	31944500 - State wide	-	-	-	2,000,000.00
Rehabilitation / Repairs Of Office Buildings	120222005004 - Growing the Private Sector	022200500100 - Tourism Management Board	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70411 - General Economic and Commercial	31944500 - State wide	-	5,000,000.00	-	7,000,000.00
provision of recreational centre at 4 emirate council	120222005005 - Growing the Private Sector	022200500100 - Tourism Management Board	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70411 - General Economic and Commercial	31944500 - State wide	-	20,000,000.00	-	1,000,000.00
Rehabilitaion of kofar mata dye pits	120222005006 - Growing the Private Sector	022200500100 - Tourism Management Board	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70411 - General Economic and Commercial	31944500 - State wide	-	3,146,450.00	-	3,146,450.00
Rehabilitation of kofar wambai tannery	120222005007 - Growing the Private Sector	022200500100 - Tourism Management Board	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70411 - General Economic and Commercial	31944500 - State wide	-	2,445,636.00	-	4,445,636.00
Rehabilitation of zage dye pits	120222005008 - Growing the Private Sector	022200500100 - Tourism Management Board	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70411 - General Economic and Commercial	31944500 - State wide	-	2,333,326.00	-	2,333,326.00
Development of Monitoring and Evaluation Framework for STI	110228001001 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	-	3,000,000.00	-	1,500,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Research and Development to harness STI potentials	110228001002 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	-	7,000,000.00	-	57,077,302.44
Annual Publications & Journals on STI activities	110228001003 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	-	1,000,000.00	-	1,875,256.00
Capacity Building on Statistical Survey and Planning	110228001004 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	-	1,000,000.00	-	2,000,000.00
Budget Performance Report for STI Sector	110228001005 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	-	200,000.00	-	300,000.00
Annual Retreat on the STI Sector Strategic Action Plan/Review	110228001006 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	-	-	-	8,000,000.00
Purchase of Vehicle and Equipments General	110228001007 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23010104 - PURCHASE MOTOR CYCLES	70981 - Education N. E. C	31944500 - State wide	-	-	-	48,000,000.00
Purchase of Office Furniture, stationary and Others	110228001008 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - Education N. E. C	31944500 - State wide	-	-	-	12,000,000.00
Empowerment Trainings, Workshops and Seminars	110228001009 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	-	-	28,440,698.05
Interministerial Synergy of cognate Ministries	110228001010 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	2,000,000.00	-	24,763,395.45
Landscaping of MSTI Premises	110228001011 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	1,439,928.00	-	10,612,883.77
Establishment of ICT Park	110228001012 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	10,000,000.00	-	50,000,000.00
Establishment of Data Bank at MOSTI	110228001013 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	-	-	10,000,000.00
Re-current bandwidth for MDAs	110228001014 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23010101 - PURCHASE / ACQUISITION OF LAND	70981 - Education N. E. C	31944500 - State wide	-	169,000,000.00	-	180,000,000.00
information technology research	110228001015 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	5,000,000.00	-	5,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
website development for state and MDAs	110228001016 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	5,000,000.00	-	15,000,000.00
Development of IT Infrastructure in MDAs and the State	110228001017 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	5,000,000.00	9,967,000.00	10,000,000.00
E-Governance project in the state	110228001018 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23010101 - PURCHASE / ACQUISITION OF LAND	70981 - Education N. E. C	31944500 - State wide	-	-	-	15,000,000.00
Development of software testing lab for IT Incubation(CISCO ORACLE,MICROSOFT ETC)PHASE 1	110228001019 - Information Communication and Technology (General)	022800100100 - Ministry for Science Technology & Innovation	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	-	-	5,000,000.00
Computerization of the state's tertiary Institutions	110228001020 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	-	-	5,000,000.00
E-Learning/E-library Project for the state	110228001022 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	-	-	15,000,000.00
PC Ownership revolving scheme among the state workforce	110228001023 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	10,000,000.00	-	30,000,000.00
IT Workshops and conferences	110228001024 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	10,000,000.00	-	5,000,000.00
Development of CBT /Digital training centres in the 44 LGAS Of the state	110228001025 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	40,000,000.00	-	295,901,863.62
Mobile van Computer training for promoting and sustaining the spread of ICT in Schools to fast track free education policy	110228001026 - Information Communication and Technology (General)	022800100100 - Ministry for Science Technology & Innovation	23010113 - PURCHASE OF COMPUTERS	70981 - Education N. E. C	31944500 - State wide	-	7,000,000.00	-	5,000,000.00
Management of ICT Infrastructure in the state for sustainability	110228001027 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	2,000,000.00	-	5,000,000.00
Tech hub and Start up support services	110228001028 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	-	-	10,000,000.00
Annual ICT Fair	110228001029 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	7,000,000.00	-	10,000,000.00

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(ICT JARI) Digital job creation and empowerment initiative)for unemployed youth of 44LGAs in the state	110228001030 - Information Communication and Technology (General)	022800100100 - Ministry for Science Technology & Innovation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	5,000,000.00	-	25,000,000.00
Annual General meeting of the National Council on Communication technology	110228001031 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	3,500,000.00	-	5,000,000.00
RUGA Information technology development for Fulani Settlement	110228001032 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Two weeks annual Boot camp on JAMB CBT Exammination for state's sponsored candidates	110228001033 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	-	-	10,000,000.00
Development of electronics and online data base for commercial commuters in the state to boost security and earn revenue	110228001034 - Information Communication and Technology (General)	022800100100 - Ministry for Science Technology & Innovation	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	-	-	7,000,000.00
Purchase of computers	110228001035 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	10,000,000.00	-	20,000,000.00
Glass blowing technology Phase I	110228001036 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	5,000,000.00	-	10,000,000.00
Establishment of Neem Fertiliser processing plant(PHASE 1)	110228001037 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	5,000,000.00	-	100,000,000.00
Kano State Textbook Project- Physics,Chemistry, Math,English	110228001038 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	-	15,097,623.00	-	20,000,000.00
Training workshop for entrepreneurship subjects	110228001039 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	1,030,000.00	-	5,000,000.00
Schools afforestation project	110228001040 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	-	6,180,000.00	-	10,000,000.00
Solar power backup for schools (10 Nos.)	110228001041 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	10,000,000.00	-	50,000,000.00
Training of science teachers and lab technicians	110228001042 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	2,163,000.00	-	5,000,000.00

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Training for TVET teachers	110228001043 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	1,545,000.00	-	5,000,000.00
Science week project	110228001044 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	6,180,000.00	-	15,000,000.00
Annual NTA/ETV Children's science and technology expo	110228001045 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - Education N. E. C	31944500 - State wide	-	1,588,157.00	-	6,000,000.00
Bio Gas project	110228001046 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	4,120,000.00	-	10,000,000.00
Science and technology retreat and training workshop	110228001047 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	2,472,000.00	-	6,000,000.00
National Council on Science and Technology	110228001048 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATIONS	70981 - Education N. E. C	31944500 - State wide	2,757,000.00	1,318,400.00	-	4,500,000.00
Annual Nigerian Young Scientist Presidential award	110228001049 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	934,000.00	618,000.00	-	7,000,000.00
Provision of Mini Laboratory	110228001050 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	15,081,500.00	-	35,500,000.00
Adaptive Research and consultancy services	110228001051 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	3,589,200.00	2,249,520.00	-	70,000,000.00
Annual National Science and Technology expo. Abuja.	110228001052 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944600 - Outside Kano State	4,334,000.00	1,794,260.00	-	15,000,000.00
Women Scientists, Technologists and Innovators Network	110228001053 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	1,442,000.00	-	15,000,000.00
Training and youth empowerment on production of intelock from local/waste recycling	110228001054 - Information Communication and Technology (General)	022800100100 - Ministry for Science Technology & Innovation	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	-	2,880,000.00	-	20,000,000.00
Science & Technology textbooks/instructional materials for free education basic education	110228001055 - Information Communication and Technology (General)	022800100100 - Ministry for Science Technology & Innovation	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	4,120,000.00	-	20,000,000.00

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Youth Empowerment on sugarcane.Processing Technology	110228001056 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	8,240,000.00	-	10,000,000.67
3 Year Basic Science and Technology Promotion on free education (quizes,debates, career talks etc)	110228001057 - Information Communication and Technology (General)	022800100100 - Ministry for Science Technology & Innovation	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	-	5,000,000.00	-	15,000,000.00
Youth Empowerment on Bio-energy on production of chacoal from waste products for Female Unemployed Female graduated of 44 LGAs	110228001058 - Information Communication and Technology (General)	022800100100 - Ministry for Science Technology & Innovation	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	-	5,000,000.00	-	25,000,000.00
Kano State Science, Technology,Innovation Council(KSSTIC)&Forum	110228001059 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	8,240,000.00	-	15,000,000.00
RUGA - Establishment of Mobile/mini lab for Ruga basic schools	110228001060 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	-	2,884,000.00	-	10,000,000.00
Science Technology Innovation on HIV/AIDS Programme	110228001061 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	-	3,090,000.00	-	13,500,000.00
Research and Development on mosquito control	110228001062 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	-	1,854,000.00	-	13,842,561.00
Modern Honey bee keeping Technology(Phase I)	110228001063 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Science, Technoogy Innovation Funds for state's talents	110228001064 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	4,120,000.00	-	15,000,000.00
Appropriate Technology	110228001065 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	5,000,000.00	-	200,000,000.00
International Junior Science Olympiad (IJSO)	110228001066 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	1,545,000.00	-	10,000,000.00
Annual Summit for Researchers, captains of Industries &Policy makers on Commercialization of STI results	110228001067 - Information Communication and Technology (General)	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	-	4,120,000.00	-	15,000,000.00

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Annual Science mitigation and adaptation programme for local communities on Climate Change	110228001068 - Information Communication and Technology (General)	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	7,416,000.00	-	10,000,000.00
RUGA Science and Technology project for Fulani stelement	110228001069 - Information Communication and Technology	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	2,472,000.00	-	25,000,000.00
First Kano State Independent Solar Panels Production Project. KSISPP. (Training of officials and personnel across the 44 LGAs by NASENI and establishment of solar Panels production plant in Kano State by NASENI) PHASE 1	110228001070 - Information Communication and Technology (General)	022800100100 - Ministry for Science Technology & Innovation	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	-	15,000,000.00	-	15,000,000.00
STIEHP-KC Project Kano State Science and Technology Innovative approach for the control and mitigation of Global Pandemic of corona virus/covid 19	190228001001 - COVID-19	022800100100 - Ministry for Science Technology & Innovation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Establishment of ICT Centre for Girls Computer Entrepreneurship Training and Empowerment at Min. of Science Technology & Innovation Premisses (Girls Education Project)	050202280001 - Girls Education	022800100100 - Ministry for Science Technology & Innovation	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	-	-	-	100,000,000.00
Construction of Rimin Gado - Gulu - Gora -Madobi Road and Bridge	170234001001 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923300 - R/Gado	-	20,000,000.00	-	20,000,000.00
Rehabilitation of Farm Centre - Marhaba Road	170234001002 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	10,000,000.00	-	10,000,000.00
Constr. of Aminu Kano Way (G/Zakkah - K/Waika - Ung./ Dabai - Gabari - D/Guguwa - Kadawa - Y/Kanya	170234001003 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	-	20,000,000.00	-	20,000,000.00
Construction of Culvert/Bridges Along Kano Free Trade Zone Access Road	170234001004 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	-	9,805,946.00	-	9,805,946.00
Janguza - Legel - Dansudu Road	170234001005 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	-	10,000,000.00	-	10,000,000.00
Construction of Bunkure - Gwamma - Bono - Tsambaki - Gwanari in Barkum Road	170234001006 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930600 - Bunkure	-	5,000,000.00	-	5,000,000.00

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Construction of Dawakin Kudu - Ladin Makole Road	170234001007 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910900 - D/ Kudu	-	50,000,000.00	-	50,000,000.00
Rehabilitation of Gwarmai - Kofa - Bebeji Road	170234001008 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930400 - Bebeji	-	30,000,000.00	-	30,000,000.00
Construction of Sabon Fegi - Lambu - Yarimawa - Kabewa Danguguwa	170234001009 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	30,000,000.00	-	30,000,000.00
Construction of Flyover From K/Mata-K/Kwari-Singer Murtala Muhammad Way	170234001010 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	-	200,000,000.00	546,581,268.92	300,000,000.00
Construction of Underpass At Bukavo Barracks Junction (Aminu Kano Way - Katsina Road)	170234001011 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	-	50,000,000.00	-	20,000,000.00
Construction of Bataiya - Faragai Road	170234001012 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930200 - Albasu	-	50,000,000.00	32,645,329.34	20,000,000.00
Construction of Box Culvert Along Tamburawa - Hausawa Road on Tatsawarki River Crossing	170234001013 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	20,000,000.00	-	20,000,000.00
Expansion of Shimar Bridge At Dan-Hassan In Kura LGA	170234001014 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912700 - Kura	-	10,000,000.00	-	50,000,000.00
Construction of Road From Rurum - Kwarin Bakandi - Rafado - Kazaurawa In Rano LGA	170234001015 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	-	10,000,000.00	-	10,000,000.00
Construction of 3.0x3.0m 6-Cell R.C. Box Culvert at Darmanawa Yamma, Bayan Hassan Gwarzo	170234001016 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	15,000,000.00	-	30,000,000.00
Control of Erosion menace and Embankment washout at a culvert location CH 5+100 along Gwarzo - Kutama Road	170234001017 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	-	15,000,000.00	-	15,000,000.00
Flood Control measure at Airport / Katsina road roundabout	170234001018 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	-	6,801,021.49	-	20,000,000.00
Reconstruction of R.C. box culvert at Tapga in Doguwa L.G.	170234001019 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931100 - Doguwa	-	15,000,000.00	-	15,000,000.00
Reconstruction of Kachako – Danbazau – Faruruwa – Shukutu – Iyayi Road	170234001020 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910900 - D/ Kudu	-	15,000,000.00	-	15,000,000.00
Karaye - Rogo - Makarfi Road	170234001021 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	-	50,000,000.00	-	50,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Reconstruction of Takai – Fajewa – Kayarda – Birnin Bako Road	170234001022 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933700 - Takai	-	20,000,000.00	-	20,000,000.00
Construction of Getso – Sabon Birni - Tabanni Road	170234001023 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	-	50,000,000.00	-	50,000,000.00
Construction of Badari – Kwanyawa Road	170234001024 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933600 - Sumaila	-	15,000,000.00	-	15,000,000.00
Extension of steel pedestrian Bridges at Sa'adatu Rimi College of Education (ongoing)	170234001025 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	5,000,000.00	417,088.79	5,000,000.00
Extension of steel pedestrian Bridges at Aminu Kano College of Islamic and Legal Studies (ongoing)	170234001026 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	5,517,711.74	226,471.89	5,517,711.74
Extension of steel pedestrian Bridges at Kurna Makaranta Katsina Road (ongoing)	170234001027 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	-	5,517,711.74	-	5,517,711.74
Extension of steel pedestrian Bridges at Kurna Babban Layi Katsina Road (ongoing)	170234001028 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	-	5,517,711.74	-	5,517,711.74
Rehabilitation of Doka – Riruwa Road (ongoing)	170234001029 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31931100 - Doguwa	-	10,000,000.00	-	10,000,000.00
Construction of 1.5km 4-cells 1.6m concrete Ring Drainage at Sheik Jafar City (ongoing)	170234001030 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	10,000,000.00	-	10,000,000.00
Completion of Wudil – Garko Road	170234001031 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	-	20,000,000.00	-	20,000,000.00
Construction of Bagwai – Kwanar Dangada Road	170234001032 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31920300 - Bagwai	-	20,000,000.00	-	20,000,000.00
Construction of the Steel Barrier and Road Diversion Near Sa'adatu Rimi College (ongoing)	170234001033 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	20,000,000.00	-	20,000,000.00
Construction of Kiru – Ba'awa Road and 2No. Bridges	170234001034 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932400 - Kiru	-	15,000,000.00	-	15,000,000.00
Construction of Link Road to connect Sharada road - Ja'en Yamma	170234001035 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	-	2,000,000.00	-	2,000,000.00
Expansion of Curve/T-Junction and Provision of Round-about along Panisau Road	170234001036 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	-	40,000,000.00	-	30,000,000.00
Construction of Tokarawa Industrial Estate Road	170234001037 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911700 - Gezawa	-	30,000,000.00	-	30,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Rehabilitation of Audu Bako Way	170234001038 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	-	30,000,000.00	-	30,000,000.00
Rehabilitation of Isa Dutse Road	170234001039 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31931500 - G/ Malam	-	5,000,000.00	-	5,000,000.00
Provision of car park surface dressing and drainage at the Armed Forces Specialist Hospital (Former Gamji Hospital) Ashton Road	170234001040 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	-	10,000,000.00	-	10,000,000.00
Construction of Audu Bako Secretariat Road Network	170234001041 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	-	5,000,000.00	-	5,000,000.00
Construction Multi Cells Box Culvert Along Ruwan Tabo - F/Wambai Rd	170234001042 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	-	14,000,000.00	-	14,000,000.00
Construction of 2No. Box Culverts along Yalwa - Kazaurawa road in Rano Local Government.	170234001043 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	-	20,000,000.00	-	20,000,000.00
Darki-Achika-Yallawa in Wudil Local Government	170234001044 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	-	20,000,000.00	-	20,000,000.00
Construction of Janguza - Durum - Kabo - Karaye Road	170234001045 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	35,000,000.00	823,543,011.92	300,000,000.00
Construction of Bridges No.1 along Janguza - Durum - Kabo - Karaye Road	170234001046 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	35,000,000.00	-	35,000,000.00
Construction of Bridges No.2 along Janguza - Durum - Kabo - Karaye Road	170234001047 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	35,000,000.00	-	35,000,000.00
Construction of Bridges No.3 along Janguza - Durum - Kabo - Karaye Road	170234001048 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	35,000,000.00	-	35,000,000.00
Construction of Bridges No.4 along Janguza - Durum - Kabo - Karaye Road	170234001049 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	35,000,000.00	-	35,000,000.00
Construction of Bridges No.5 along Janguza - Durum - Kabo - Karaye Road	170234001050 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	35,000,000.00	-	35,000,000.00
Construction of Bridges No.6 along Janguza - Durum - Kabo - Karaye Road	170234001051 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	35,000,000.00	-	35,000,000.00
Construction of Bridge No. 7 along Janguza - Durum - Kabo - Karaye Road	170234001052 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	35,000,000.00	18,111,385.71	35,000,000.00

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Construction of Road from Rimin Gado - Dan Isa - Durum in Rimin Gado & Kabo LGA	170234001053 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	35,000,000.00	-	35,000,000.00
Rehabilitation of Kutama Road in Gwarzo LGA	170234001054 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31923300 - R/Gado	-	35,000,000.00	-	35,000,000.00
Rehabilitation of Lakwaya Road in Gwarzo LGA	170234001055 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31921900 - Gwarzo	-	35,000,000.00	-	35,000,000.00
Construction of Madobi - Rikadawa In Madobi LGA	170234001056 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912800 - Madobi	-	35,000,000.00	-	50,000,000.00
Construction of Road from Fulatan-Zarewa-Sundu-Ruwan Bago-Gwangwan-Falgore in Rogo LGA	170234001057 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933400 - Rogo	-	30,000,000.00	-	15,000,000.00
Construction of Road From Janbulo-Gawon Ali at Rijiyar Lemo in Fagge LGA	170234001058 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	-	30,000,000.00	-	15,000,000.00
Construction of Road From Yanmata Tasha-Total in Fagge LGA	170234001059 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	-	15,000,000.00	-	15,000,000.00
Construction of Women Centre at Kwachiri in Fagge LGA	170234001060 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	-	15,000,000.00	-	15,000,000.00
Construction of Road From Rano Dawaki – Cakwaya in Rano LGA	170234001061 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	-	15,000,000.00	-	15,000,000.00
Construction of Road From Rurum Junction-Llfur in Rano LGA	170234001062 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	-	15,000,000.00	-	15,000,000.00
Construction of Road From Kademi-Yansoro- at Kademi in Gaya LGA	170234001063 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931600 - Gaya	-	15,000,000.00	-	15,000,000.00
Road Construction from Tarai-Kahu in Kibiya LGA	170234001064 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932300 - Kibiya	-	15,000,000.00	-	15,000,000.00
Construction of Half Bridge at Durba in Kibiya LGA	170234001065 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932300 - Kibiya	-	15,000,000.00	-	15,000,000.00
Construction of Bridge at Toranke Along Kadare-Unguwar Jaji in Karaye LGA	170234001066 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	-	15,000,000.00	-	15,000,000.00
Construction of Road From Yola-Maa-Mai alkama in Karaye LGA	170234001067 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	-	15,000,000.00	-	15,000,000.00
Construction of Road From Kwanar Rano-Barkum-Kumurya-Sanda-Kwanar Garko in Bunkure and Garko LGAs	170234001068 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	-	15,000,000.00	-	15,000,000.00

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Construction of Road From Bunkure-Sabon Fegi-Gwamma-Bono-Gwaneri-Barkum in Bunkure LGA	170234001069 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930600 - Bunkure	-	15,000,000.00	-	15,000,000.00
Construction of Fajewa-Birnin Bako Road in Takai LG	170234001070 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933700 - Takai	-	15,000,000.00	-	15,000,000.00
Construction of Road network and Lightening at Mai martaba Avenue, Kabuga Janbulo in Gwale Local Government	170234001071 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	-	20,000,000.00	-	20,000,000.00
Construction of Sarauniya Township and Lightening in D/Tofa LGA	170234001072 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	-	27,000,000.00	-	27,000,000.00
Construction of Dawanau Market Road and Lightening in D/Tofa LGA	170234001073 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	-	10,000,000.00	-	10,000,000.00
Construction of Road From Gwarzo-Rafawa-Dogami in Gwarzo LGA	170234001074 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	-	80,000,000.00	-	20,000,000.00
Construction of Road From K/Kwami-Kwami in Gwarzo LGA	170234001075 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	-	50,000,000.00	-	50,000,000.00
Construction of Danladi Nasidi Ring Road and Lightening in Kumbotso LGA	170234001076 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	45,000,000.00	-	30,000,000.00
Construction of Torenke-Biyamusu Road	170234001077 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933600 - Sumaila	-	45,000,000.00	-	20,000,000.00
Construction of Gaya-Balare Road	170234001078 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931600 - Gaya	-	45,000,000.00	-	20,000,000.00
Construction of Torenke-Tashar Taya Road in Ajingi	170234001079 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930100 - Ajingi	-	45,000,000.00	-	20,000,000.00
Construction of Zogarawa-Gogyel Road in Dawakin Kudu	170234001080 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910900 - D/ Kudu	-	35,000,000.00	-	20,000,000.00
Construction of Rijiyar Gwangwan-Tanagar-Jogana Road	170234001081 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	35,000,000.00	-	20,000,000.00
Construction of Kwanar Zuwo-Zuwo Road	170234001082 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912700 - Kura	-	35,000,000.00	-	15,000,000.00
Construction of Road from Zakirai Town-Jijitar-Karmami-Gidan Tsamiya-Gezawa	170234001083 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911700 - Gezawa	-	35,000,000.00	-	35,000,000.00
Construction of Road from Zugachi-Santsi-Wasarde-Joda in Gabasawa LG	170234001084 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911300 - Gabasawa	-	35,000,000.00	-	35,000,000.00

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Construction of Road from Hauran Wanki-Massallacin Juma'a Sharada - Sharada Market - AA Rano in KMC LG	170234001085 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	-	50,000,000.00	-	60,000,000.00
Construction of Road from Kwanar yan Lemon tsami-Yan'awaki-Gidan Maria Sunusi-Abbatour in Kano Municipal LG	170234001086 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	-	30,000,000.00	-	15,000,000.00
Construction of Road from Gawon Bature-Tailafiya-Dukawa-Gwanda-Marini in Makoda and Danbatta LGAs	170234001087 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922900 - Makoda	-	100,000,000.00	-	15,000,000.00
Construction of Road from Koguna- Makoda in Makoda LG	170234001088 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922900 - Makoda	-	100,000,000.00	-	15,000,000.00
Construction of Road from Dareji-Garun Ali-Sumaila in Garko LG	170234001089 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931400 - Garko	-	20,000,000.00	-	20,000,000.00
Continuation of the construction of road from Dawakin Dakata-Zango-Rangaza- Bela	170234001090 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	-	23,000,000.00	-	63,000,000.00
Construction of road from Tofa-Gajida-Yanshado in Tofa LG	170234001091 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	20,000,000.00	-	20,000,000.00
Construction of Road from K/waika-Unguwar Dabai	170234001092 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	-	25,000,000.00	-	25,000,000.00
Construction of road from Yamadawa - Tinga - Ring road in Gwale LGA	170234001093 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	20,000,000.00	-	50,000,000.00
Construction of Drainage from Kachako Unguwar Tsamiya-Kachako Main Drainage	170234001094 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910900 - D/ Kudu	-	10,000,000.00	-	10,000,000.00
Construction of road from D/Tofa-Kiyawa in D/Tofa LGA	170234001095 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	10,000,000.00	-	10,000,000.00
Construction of road from Kaleku-Gwamai in D/Tofa LGA	170234001096 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	-	10,000,000.00	-	10,000,000.00
Dualisation of Kano-Sani Abatcha Youth Centre - Madobi Bridge	170234001097 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	150,000,000.00	139,147,288.26	50,000,000.00
Construction of Fly over along Murtala Mohammed Way	170234001098 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	-	100,000,000.00	-	50,000,000.00
Control of Erosion menace along Takai - Falali Road	170234001099 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933700 - Takai	-	18,593,141.36	-	18,593,141.36

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Control of Erosion and Construction of Box Culvert along Takai - Kayarda - Birnin Bako Road	1702340010100 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933700 - Takai	-	20,098,030.53	-	20,098,030.53
Rehabilitation of Kaleku – Santar Gwaida – ‘yarrutu – Marke – Rikado – Kiyawa	1702340010101 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31944500 - State wide	-	50,000,000.00	-	50,000,000.00
Reconstruction of Dawakin Tofa – Kaleku – Dogon Marke – Tashar Kura – Gwamai Road	1702340010102 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	-	50,000,000.00	-	50,000,000.00
Construction of Hawan Ganji - Kadare Road In Gwarzo LGA	1702340010103 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	-	100,199,085.00	-	15,000,000.00
Construction of Gadon Kaya Under Pass Way & Yahaya Gusau Road	1702340010104 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	-	100,000,000.00	51,835,769.96	20,000,000.00
Construction of Jaba - R/Kebe Road	1702340010105 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	-	100,000,000.00	-	45,000,000.00
Ningawa - Shiyar Road In Madobi L G	1702340010106 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912800 - Madobi	-	15,000,000.00	-	15,000,000.00
Dualisation Sharada Junction - Panshekara Road	1702340010107 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	-	100,000,000.00	-	50,000,000.00
Construction of Gwarzo - Tsoure - Tsanyawa Road	1702340010108 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	-	50,000,000.00	-	50,000,000.00
Rehabilitation And Ashphalt overlay of Karfi - Bunkure - Rano - Kibiya - Saya Saya - Burum Burum - Sumaila - Kwanar Sumaila Road	1702340010109 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31912700 - Kura	-	100,000,000.00	-	25,000,000.00
Reconstruction of Kanyi-Kabo-Dubagau Road	1702340010110 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922000 - Kabo	-	130,000,000.00	-	15,000,000.00
Construction Dungurawa - Dawakin Tofa Road	1702340010111 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	-	150,000,000.00	-	50,000,000.00
Reconstruction Kwanar Zaura- Ganduje Road	1702340010112 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	-	372,306,245.18	-	300,000,000.00
Erosion Control At Nigerian Airforce Base	1702340010113 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	-	32,956,697.06	-	20,000,000.00
Construction of Reinforced Concrete Drainage at Adakawa -Yantandu - Limanchi - Karofin Gangamau - Kabuwaya – Zaitawa - Bakin Zuwo - Yan Mota	1702340010114 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	-	28,195,067.84	-	30,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Construction R.C. Drain with interlocking tiles at Kabara Qtrs.	1702340010115 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	-	50,029,441.93	-	50,029,441.93
Construction R.C. Drain with interlocking tiles at Gidan Badamasi - Marraraba - Jakara River	1702340010116 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	-	34,893,208.68	-	34,893,208.68
Construction R.C. Drain with interlocking tiles at Yan Awaki and environment	1702340010117 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	-	27,764,845.35	-	10,000,000.00
Rehabilitation of Rano - Rurum - Tiga Road	1702340010118 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31933200 - Rano	-	79,402,396.14	-	15,000,000.00
Construction of Tashar Bala - Fanshatar - Gangare - Road	1702340010119 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	150,000,000.00	-	15,000,000.00
Construction of Under Pass At Dangi Roundabout	1702340010120 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	75,000,000.00	423,800,837.27	50,000,000.00
Construction of Flyover At Dangi Roundabout	1702340010121 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	75,000,000.00	91,053,678.72	50,000,000.00
Construction of Road From G. maza - Western bypass Kumbotso LGA	1702340010122 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	-	100,000,000.00	50,000,000.00	50,000,000.00
Construction of Road From Hadejia Road - Zainawa Road	1702340010123 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	50,000,000.00	-	20,000,000.00
Construction of Road From Dambatta - Marke - Larabar Takuya - Ruwan Tsa - Kampala Road	1702340010124 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31920800 - Danbatta	-	50,000,000.00	-	10,000,000.00
Rehabilitation of Road Network Vlc Estate Along Gwarzo Road	1702340010125 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31911800 - Gwale	-	70,000,000.00	-	10,000,000.00
Construction of Road From Dandolo Grave Yard - Custom Training School K/Kabuga - K/ Waika road Dala LGA	1702340010126 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	-	5,000,000.00	-	15,000,000.00
Supply of Soil Laboratory Equipment	1702340010127 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	5,000,000.00	-	5,000,000.00
Construction of Box Culvert At Kulluwa Town	1702340010128 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	50,000,000.00	-	50,000,000.00
Flood Control At CBN quaters / Kundila / Zaria Road	1702340010129 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	20,000,000.00	-	20,000,000.00
Repairs/Expansion of Giginyu - Kawo - Eastern Bypass Road	1702340010130 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913100 - Nassarawa	-	50,000,000.00	-	50,000,000.00
Construction of Kunkurawa - Yankunu Road	1702340010131 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	100,000,000.00	-	15,000,000.00

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Construction of Darki Market - Darki Town - Achika Road	1702340010132 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	-	109,537,242.43	-	50,000,000.00
Construction of Road From Kibiya - Garko Bypass	1702340010133 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932300 - Kibiya	-	-	-	20,000,000.00
Construction of Road From Dinyar Katakau - Fantarai	1702340010134 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Rehabilitation of Ahmadu Bello Way	1702340010135 - Road (General)	023400100100 - Ministry of Works & Infratructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913100 - Nassarawa	-	20,000,000.00	228,215,936.78	15,000,000.00
Construction of Jaba - Gayawa	1702340010136 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	-	20,000,000.00	-	20,000,000.00
Construction of Ganduje Road Network	1702340010137 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	-	20,000,000.00	-	100,000,000.00
Reconstruction of Kwanar Mallam Tukur - Kuki in Bebeji LG	1702340010138 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930400 - Bebeji	-	20,000,000.00	-	20,000,000.00
Lungu Kal Kal Rc Drainage Within Wudil LGA	1702340010139 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	-	20,000,000.00	-	20,000,000.00
Reconstruction of Lajawa - Yandoji - Kausani - K/Kausani Road	1702340010140 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	-	5,000,000.00	-	5,000,000.00
Reconstruction Yusufu Yawale Street Gama Nassarawa LGA	1702340010141 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	-	5,000,000.00	-	5,000,000.00
Construction of RC Drainage At Gama Nassarawa LGA	1702340010142 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	-	20,000,000.00	-	20,000,000.00
Completion of Wudil – Garko Road	1702340010143 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	-	20,000,000.00	-	20,000,000.00
Construction of Civic Centre Ajasa Link road	1702340010144 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	20,000,000.00	-	15,000,000.00
Construction of Mariri jumar Galadima Road	1702340010145 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	20,000,000.00	-	20,000,000.00
Construction of 5KM Dual carriage road in Rano LGA	1702340010146 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	-	20,000,000.00	40,364,744.07	15,000,000.00
Construction of 5KM Dual carriage road in Kibiya LGA	1702340010147 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932300 - Kibiya	-	20,000,000.00	-	20,000,000.00
Construction of 5KM Dual carriage road in Bunkure LGA	1702340010148 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930600 - Bunkure	-	10,000,000.00	-	10,000,000.00
Construction of 5KM Dual carriage road in Makoda LGA	1702340010149 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922900 - Makoda	-	10,000,000.00	-	10,000,000.00

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Construction of Ado Bayero Road network at Dorayi Babba in Gwale LGA	1702340010150 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	-	10,000,000.00	-	10,000,000.00
Construction of 2 Coat surface dressing road linking Yar Chacho - Farin Ruwa Town in Shanono LGA	1702340010151 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923500 - Shanono	-	10,000,000.00	19,832,544.03	10,000,000.00
Construction Durbunde - Diribo - Karfi Road	1702340010152 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	10,000,000.00	-	30,000,000.00
Construction of Drainages at various locations (Sagagi Section)	1702340010153 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	-	10,000,000.00	-	10,000,000.00
Construction of Drainages at various locations (Wudil section)	1702340010154 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Construction of Drainages at various locations (Badawa section)	1702340010155 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	-	10,000,000.00	-	10,000,000.00
Construction of Road at Hotoro Tsamiyar Mashaya - Filin KASHU - Unguwa uku Motor Park	1702340010156 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	10,000,000.00	-	10,000,000.00
Construction of Road at Hausawa - Jami'iyar Matan Arewa - Gidan Kifi - Masallacin Murtala	1702340010157 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	-	10,000,000.00	-	10,000,000.00
Construction of Road from Tarauni Grave Yard - Gidan Bammali Daurawa in Tarauni LGA	1702340010158 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	10,000,000.00	-	10,000,000.00
Construction Dan Tamashi Bus Stop - Dan Kunkuru - Dosara - Inusawa in Ungogo LGA	1702340010159 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	-	10,000,000.00	-	10,000,000.00
Construction of Road From Panisau - Tsamiya - Kunya - Ibrahim Khalil Road in Ungogo	1702340010160 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	-	10,000,000.00	-	10,000,000.00
Construction of Road from Bachirawa - Kwanar Madugu - Zangon Bareri in Ungogo	1702340010161 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	-	10,000,000.00	-	40,000,000.00
Construction of road from Kibiya - Bacha - Nariya - Barkun Road in Kibiya LGA	1702340010162 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932300 - Kibiya	-	5,000,000.00	-	5,000,000.00
Completion of Road Network at Ibrahim Kunya Housing Estate	1702340010163 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	10,000,000.00	-	10,000,000.00

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Construction of road from Zakirai - Gumawa - Kawo - Garun Danga - Yumbu	1702340010164 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911300 - Gabasawa	-	10,000,000.00	-	10,000,000.00
Construction of Ado Bayero Link	1702340010165 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	10,000,000.00	-	10,000,000.00
Construction of Odutola Road	1702340010166 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	-	10,000,000.00	50,000,000.00	35,340,337.90
Construction of Danbatta Digol Road	1702340010167 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Construction of Road at Kekuwa street by Hotoro	1702340010168 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	10,000,000.00	-	10,000,000.00
Construction of road from kulluwa - tudun gora - Barnawa sabuwa in Bunkure LGA	1702340010169 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930600 - Bunkure	-	5,000,000.00	-	5,000,000.00
Construction of Road from Garko - Barkum - Kumurya - Rano Road	1702340010170 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	-	10,000,000.00	-	10,000,000.00
Construction of road from Hasiya Bayero - Gwangwazo Dan Agundi at Municipal	1702340010171 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	-	10,000,000.00	-	10,000,000.00
Construction of Chiromawa - Barnawa - Rano	1702340010172 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	-	10,000,000.00	-	10,000,000.00
Construction of Kauyen Alu in Tarauni LGA	1702340010173 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	5,000,000.00	-	5,000,000.00
Construction of road from Gidan Late Inuwa Dutse - Sallari - Babba Giji - Hassan Gwarzo - Darmanawa Pri - Dan Tsinke - Kar Kasara Jan Bulu	1702340010174 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	10,000,000.00	-	10,000,000.00
Construction of Burum - Burum - Rufan - Dariya - Kasuwar Dalawa - Saya Saya road	1702340010175 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	-	100,000,000.00	81,159,305.68	200,000,000.00
Rehabilitation of Audu Utai Road, Gama Nassarawa Local Govt.	1702340010176 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913100 - Nassarawa	-	30,000,000.00	-	30,000,000.00
Completion of Bichi Township Road linking Kofar Sidi Ahmad - Kofar Dan'iya Aminu and Kfar Wambai in Bichi town	1702340010177 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31920500 - Bichi	-	30,000,000.00	3,448,536.29	5,000,000.00
Construction of Zaria Road - Karka Sara link road	1702340010178 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	30,000,000.00	69,025,522.33	50,000,000.00

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Completion of Kwarin akuya - Dan rimi - Sabon Birni - Kurnar Asabe road	1702340010179 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	-	30,000,000.00	102,650,982.42	30,000,000.00
Completion of 5Km Roads Project at Warawa	1702340010180 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914300 - Warawa	-	30,000,000.00	-	30,000,000.00
Completion of 5Km roads Project at Ungogo	1702340010181 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	-	30,000,000.00	-	30,000,000.00
Reconstruction of Zungeru Road, Sabon Gari, Fagge LGA	1702340010182 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	-	30,000,000.00	-	30,000,000.00
Reconstruction of Gold Coast Road, Sabon Gari, Fagge LGA	1702340010183 - Road (General)	023400100100 - Ministry of Works & Infratructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31911200 - Fagge	-	30,000,000.00	-	30,000,000.00
Construction of tudun Maliki - gidan Alasure - Gidan Leda	1702340010184 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	30,000,000.00	-	30,000,000.00
Construction of Reinforced concreet open darinage at Panshekara Underpass	1702340010185 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	30,000,000.00	-	20,000,000.00
Construction of Murtala Mohd Hospital Specialist Flyover / Sub-way	1702340010186 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	-	750,000,000.00	414,562,807.86	50,000,000.00
Completion of Karaye 5KM Tarred road	1702340010187 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	-	40,000,000.00	-	50,000,000.00
Completion of K/Dawanau - Dan dinshe - K/Madugu road	1702340010188 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	-	-	-	50,000,000.00
Construction of 2-cell R.C. Box culvert & drainage at Yan mota by Yankwanuka, Kurmi Market	1702340010189 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	-	-	-	10,000,000.00
Completion of D/Tofa 5KM Tarred road	1702340010190 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	-	-	120,315,619.96	100,000,000.00
Construction of Gashash road	1702340010191 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	80,329,013.31	30,000,000.00
Construction of Garba Shehu / Vice Adamu Road	1702340010192 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	95,000,169.04	14,999,830.96
Rehabilitation of NNDC Quarters Roads network	1702340010193 - Road (General)	023400100100 - Ministry of Works & Infratructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31912100 - Kano Municipal	-	-	10,106,670.00	10,271,462.89
Construction of Drainage & Interlock at Sabon Sara - Kwanar Goda	1702340010194 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	-	-	10,730,424.51	34,209,488.98
Provision Drainage & Interlock at Gabari - Darma - Z/Barebari	1702340010195 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	-	-	-	30,000,000.00

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Construction of Yakasai Drainage	1702340010196 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	-	-	-	30,000,000.00
Construction of R. C. Drain at Gaida Kuka UKU CH 1+450 along Panshekara Road	1702340010197 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	-	-	26,107,038.04
Inatallation of 2850m2 of 800mm x 25mm thick polished granite at Madobi underpass	1702340010198 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	-	23,844,055.75	21,571,069.25
Construction of Challawa Industrial layout	1702340010199 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	-	118,020,264.00	200,000,000.00
Construction Rano Emirate Township Roads	1702340010200 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	-	-	778,379,855.68	400,000,000.00
Construction Karaye Emirate Township Roads	1702340010201 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	-	-	738,085,085.78	400,000,000.00
Construction Gaya Emirate Township Roads	1702340010202 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931600 - Gaya	-	-	454,817,192.42	400,000,000.00
Repairs/Construction of Drainage at Emir's Palce	1702340010203 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	-	-	45,442,998.92	20,000,000.00
Construction of Drainage at various locations in the State	1702340010204 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	30,584,816.96	50,000,000.00
Construction of Muhammadu Buhari Interchange	1702340010205 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	8,000,000,000.00	4,490,151,730.31	3,071,944,864.14
Engineering Design of Muhammadu Buihari Interchange	1702340010206 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	-	150,821,268.30	20,000,000.00
Landscapping of Public garden and fountain at Dangi Roundabout	1702340010207 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	-	28,053,213.52	50,000,000.00
Completion of Rimin Gado 5KM Tarred road	1702340010208 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923300 - R/Gado	-	-	-	70,000,000.00
Provision of Critical Infrastructure at proposed site for the development of Inland Dry Port at Zawachiki	1702340010209 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	-	387,228,220.40	300,000,000.00
Reinstatement of steel barrier along State Road	1702340010210 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913800 - Tarauni	-	-	-	20,000,000.00
Washout & Erosion Control measures at Various locations in Garko LG	1702340010211 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Construction of Muntari Kawu Street, Danbare Layout Opposite BUK New site in Kumbotso LGA	1702340010212 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	-	-	20,000,000.00
Reconstruction of 'Yar akawa Juma'at Mosque - Maikalwa in Kumbotso LGA	1702340010213 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	-	-	15,000,000.00
Reconstruction of a road from Zawachiki Housing Estate - Samegu - Danbare - A Junction along Kano - Gwarzo Road in Kumbotso LGA	1702340010214 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	-	-	10,000,000.00
Rehabilitation of a road from Gezawa - Ungogo	1702340010215 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31911700 - Gezawa	-	-	-	15,000,000.00
Construction/Dualization of MCH Makafin Dala - Rijiyar Dankada - Kwanar dala.	1702340010216 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	-	-	-	15,000,000.00
Construction of 1 – Cell RC Box Culvert at Kwarin Mangwaraye, Tarai.	1702340010217 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	15,000,000.00
Construction of 4 – Cells RC Box Culvert at Passi Kwarin Ubale.	1702340010218 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	15,000,000.00
Construction of Blockwall Drainage at Kofar Arewa and Sabon Gari, Rurum, Rano LGA:	1702340010219 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	-	-	-	15,000,000.00
Construction of Kibiya - Fagam road	1702340010220 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932300 - Kibiya	-	-	-	15,000,000.00
Construction of Bichi (Yantumtir) - Dandushe - Sabo Road - Santar Karambani Culvert in Bichi LGA	1702340010221 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31920500 - Bichi	-	-	-	15,000,000.00
Construction of feeder road & filled solid block work drainage at Alpha village in Fagge LGA	1702340010222 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	-	-	-	15,000,000.00
Construction of 1 – Cell RC Box Culvert at Kadigawa Sabaru.	1702340010223 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	15,000,000.00
Construction of 3 – Cells RC Box Culvert at Konau.	1702340010224 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	15,000,000.00
Construction of 4 – Cells RC Box Culvert at Gidan Daji, Fancha	1702340010225 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	15,000,000.00
Construction of Zambur Culvert	1702340010226 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	15,000,000.00

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Flood control and construction of Drainage at Bachirawa quarters	1702340010227 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	-	-	-	15,000,000.00
Construction of Road from Kwanar Kwami - Kwami - Dorogo in Gwarzo LGA	1702340010228 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	-	-	-	15,000,000.00
Construction of Road and Drainage from Tofa - Agalawa - Masu - Kwandarma in Minjibir Lga	1702340010229 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	-	-	15,000,000.00
Construction of Gyadi - Gyadi babban Layi road, Tarauni LGA	1702340010230 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	-	-	15,000,000.00
Constructio of Yan Awaki Layout Major Road	1702340010231 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	15,000,000.00
Construction of Roads Network within Danladi Nasidi Housing Estate	1702340010232 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	-	-	10,000,000.00
Rehabilitation of Chiranchi Gabas - Gidan Kashi road,	1702340010233 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31911800 - Gwale	-	-	-	15,000,000.00
Kwanar Wutsawa - Wutsawar Baganje - Balan Road	1702340010234 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	15,000,000.00
Gwarzo Road - Wutsawar Makama - Sabuwar Unguwa Road	1702340010235 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	15,000,000.00
44 Local Government 5Km Roads	1702340010236 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	500,000,000.00
Supply and installation of 2,850m ² of 800 x 500mm x 25mm thick polished granite on the retaining walls of Panshekara/Madobi road junction Underpass	1702340010237 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	-	-	100,000,000.00	51,383,750.00
Repair of Washout section at Kiru town along Yako - Kiru - Karaye Road	1702340010238 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31932400 - Kiru	-	-	-	50,000,000.00
Reconstruction of K/Gogori - Gogori town Road	1702340010239 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	50,000,000.00
Flood Control Measures within Bichi Area Command of Nigerian Police Force	1702340010240 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Construction of R.C. 2-cell Box culvert at Hayin Talata along Gwarzo road	1702340010241 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	-	-	22,062,125.45

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Construction of R.C. 2-cell Box culvert along Janguza - Unguwar Rimi Road	1702340010242 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	-	-	36,420,858.37
Construction of Drainage & Culvert within Kano Emirs Palace	1702340010243 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	-	-	-	48,010,036.15
Erosion Control at culvert located in Darmanawa, Behind Hassan Gwarzo	1702340010244 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	-	-	46,299,398.14
Construction Tashar Lambu - Unguwar Rimi - Yalwan Danziyal	1702340010245 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	-	-	15,000,000.00
Rehabilitation of Sabo Bakin Zuwo Road	1702340010246 - Road (General)	023400100100 - Ministry of Works & Infratructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913100 - Nassarawa	-	-	-	15,000,000.00
Construction of road from Rijiyar Zaki - Yusuf Maitama Sule University	1702340010247 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	-	-	-	15,000,000.00
Construction of Ali Yakasai Street behind race course, Nassarawa LGA	1702340010248 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	-	-	-	15,000,000.00
Construction of General Bashir Magashi (UDB) road, Nassarawa LGA	1702340010249 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	-	-	-	15,000,000.00
Rehabilitation of Roads Network within Aminu Kano Teaching Hospital	1702340010250 - Road (General)	023400100100 - Ministry of Works & Infratructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913800 - Tarauni	-	-	-	25,000,000.00
Re-Construction of Failed culverts along Takai - Kayarda - Birnin Bako Road, Takai LGA	1702340010251 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933700 - Takai	-	-	-	25,000,000.00
Construction of road from Dawanau - Yan goro - Danguguwa in Dawakin Tofa LGA	1702340010252 - Road (General)	023400100100 - Ministry of Works & Infratructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31921000 - D/Tofa	-	-	-	15,000,000.00
Construction of Road from Sharifai - Kalankasa - Hawaden Bango in Kabo LGA	1702340010253 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922000 - Kabo	-	-	-	15,000,000.00
Construction/renovation of road from Gidan Mai uwa - Unguwar Bello Gidan Kuka in Gwale LGA	1702340010254 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	-	-	-	50,000,000.00
Construction of road from Gurjiyar sarki - Tudun Shadai - Danga in Bunkure LGA	1702340010255 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930600 - Bunkure	-	-	-	15,000,000.00
Construction of Mariri - Kuregen Sani - Eastern Bypass Road	1702340010256 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	-	-	15,000,000.00
Completion of 5Km road in Tofa LGA	1702340010257 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	-	-	15,000,000.00

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Repair of Washout section at Bagauda Lake Bridge	1702340010258 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31930400 - Bebeji	-	-	-	15,000,000.00
Construction of Ganduje - Landigel - Jalli Road	1702340010259 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	-	-	-	200,000,000.00
Construction of Abdullahi Bayero Road Extention Audu Bako way - Race course	1702340010260 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	-	-	-	50,000,000.00
Completion of Dualisation of Sheikh Mahmoud Salga Road	1702340010261 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	-	-	-	50,000,000.00
Construction of weigh bridges in various locations	1702340010262 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Construction of Access road and roads network at Falgore Forest Military Camp	1702340010263 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931100 - Doguwa	-	-	-	15,000,000.00
Reconstruction of Aminu Kano way - K/Dala - Sabo B/Zuwo Maternity Hospital road	1702340010264 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	-	-	-	20,000,000.00
Construction of K/Kulili - Zangon Danabdu road R/Gado LGA	1702340010265 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923300 - R/Gado	-	-	-	15,000,000.00
Construction of Tudun Murtala - dakat Road, Nassarawa LGA	1702340010266 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	-	-	-	20,000,000.00
Construction of Road from Chiranchi (Yandusa) - Gidan Waziri - Gwale sec - Yan dabido, Gwale LGA	1702340010267 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	-	-	-	15,000,000.00
Construction of Dawakin Tofa - Kiyawa	1702340010268 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	-	-	-	50,000,000.00
Construction of Road Network at Dawanau D/Tofa LGA	1702340010269 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	-	-	-	50,000,000.00
Construction of Gumel Road, Nassarawa GRA	1702340010270 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	-	-	-	20,000,000.00
Construction of Road Network within NTA Kano	1702340010271 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	-	-	-	15,000,000.00
Repairs of culvert linking Medile - Shagari Quarters	1702340010272 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913800 - Tarauni	-	-	-	20,000,000.00
Dandalama Danbaba Road and 2No, Roads in Tumfafi in D/Tofa LG	1702340010273 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	-	-	-	15,000,000.00

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5km access Road from Karaye - Road - Hydro Electric Power (HEP) project site	1702340010274 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	-	-	-	50,000,000.00
Bagadawa Commercial/Industrial Layout Roads Network	1702340010275 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	-	-	-	50,000,000.00
Badaru Road in Gayawa town Ungogo L.G	1702340010276 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	-	-	-	20,000,000.00
Construction of Zugachi – Yangwan – Dorinawa Road	1702340010277 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	25,000,000.00
Rehabilitation of Kwanar Zuwo – Zuwo Town	1702340010278 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Rehabilitation of Bello Koki – Alhazawa – Kiru Town	1702340010279 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31932400 - Kiru	-	-	-	15,000,000.00
Construction of road from Gagarawa – Kwanar Baturiya (House Resolution)	1702340010280 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	15,000,000.00
Construction of road from Gwarmai – Tsamiya (House Resolution)	1702340010281 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	15,000,000.00
Construction of road from Madobi – Chunkoso (House Resolution)	1702340010282 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912800 - Madobi	-	-	-	15,000,000.00
Construction of road from Ruwantsa – Tona (House Resolution)	1702340010283 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	15,000,000.00
Construction of road from Kademi – Yansoro (House Resolution)	1702340010284 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931600 - Gaya	-	-	-	20,000,000.00
Construction of road from Doka – Riruwai (House Resolution)	1702340010285 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931100 - Doguwa	-	-	-	20,000,000.00
Construction of road from Yan mota-Hanyar Gidan Taambu – Gidan Mariya – Abbatoir Road (House Resolution)	1702340010286 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	-	-	-	20,000,000.00
Construction of road from Danguzuri – Zarewa (House Resolution)	1702340010287 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Construction of road from Yantsire – Yankifi – Filing Kaya (House Resolution)	1702340010288 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944600 - Outside Kano State	-	-	-	20,000,000.00
Construction of road from Durbunde – Kafin lafiya – Diribo (House Resolution)	1702340010289 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00

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Construction of road from Drainages at Nurul-Islam Aisami, Ayagi in Dala LGA (House Resolution)	1702340010290 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	-	-	-	20,000,000.00
Shanono – Leni Two Coat Surface Dressing Road, Shanono LGA (House Resolution)	1702340010291 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923500 - Shanono	-	-	-	20,000,000.00
Construction of road from Badume – Gulbi – Felele – Marke – Danbaje – Kosai – Gauraki – Unguwar Rimi – Zanguna – Jauben Marke (House Resolution)	1702340010292 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	-	-	20,000,000.00
Construction of road from Layin Mairiga Jauro – Tudun Rubudi (House Resolution)	1702340010293 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Construction of road from Gani – Sitti – Masu – Gomo – Dabar – Baga Road. (House Resolution)	1702340010294 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933600 - Sumaila	-	-	-	20,000,000.00
Construction of road from Baskore – Kanwa Road (House Resolution)	1702340010295 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912800 - Madobi	-	-	-	20,000,000.00
General Renovation of Governor's Lodge at Kaduna & Abuja	1702340010296 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31944600 - Outside Kano State	-	10,000,000.00	-	20,000,000.00
Construction of wall fence at the new Bompai market near Holborn factory	1702340010297 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - Road Transport	31913100 - Nassarawa	-	5,000,000.00	-	5,000,000.00
Construction of Additional office & Furnishing of Ministry of Sports & Youth Development	1702340010298 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	-	10,000,000.00	-	10,000,000.00
Renovation and construction of offices at REB Kano Maganda Road	1702340010299 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	-	5,000,000.00	-	5,000,000.00
APPROVED works in and out of KUT Masjid Mosque	1702340010300 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31934400 - Wudil	-	5,000,000.00	3,186,854.39	5,000,000.00
General Rehabilitation of Commissioner's Block at Ministry of Works & Infrastructure	1702340010301 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	-	10,000,000.00	-	10,000,000.00
Construction of hospitals and Extra-Modern Islamiyya Schools	1702340010302 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	-	-	-	10,000,000.00

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Construction of road light beautification phase II from Kofar Nassarawa - Gidan Shatima	1702340010303 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31912100 - Kano Municipal	-	-	-	200,000,000.00
The APPROVED construction of Sheikh Ramadan Institute of Higher Islamic Studies	1702340010304 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	-	10,000,000.00	-	5,000,000.00
The APPROVED remedial measures at the Hon. Speaker's wing, Kano State House of Assembly.	1702340010305 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31913800 - Tarauni	-	60,000,000.00	26,194,418.90	50,000,000.00
Reconstruction and Repairs/Renovation works at two health posts in kiru L.G.A	1702340010306 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70451 - Road Transport	31932400 - Kiru	-	5,000,000.00	-	5,000,000.00
Kano state House of Assembly works	1702340010307 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	-	15,000,000.00	-	20,000,000.00
Establishment of model villages (Ganduje town)	1702340010308 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70451 - Road Transport	31921000 - D/Tofa	-	15,000,000.00	-	50,000,000.00
Renovation of Audu Bako Secretariat	1702340010309 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	-	10,000,000.00	-	10,000,000.00
Construction of 1200 seaters banquet hall at Government house	1702340010310 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31913800 - Tarauni	-	-	-	15,000,000.00
Residential development of Emir's palace at K/Kudu, Babban daki & Dorayi	1702340010311 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70451 - Road Transport	31944500 - State wide	-	3,000,000.00	-	3,000,000.00
Reconstruction of Deputy Governor's lodge at Mississippi, Abuja	1702340010312 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31944600 - Outside Kano State	-	10,000,000.00	-	10,000,000.00
Integrated skills Acquisition centre at Zaria road	1702340010313 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31912500 - Kumbotso	-	-	-	20,000,000.00
Construction of Legislative quarters	1702340010314 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70451 - Road Transport	31912500 - Kumbotso	-	10,000,000.00	-	10,000,000.00
Community based projects at ward level	1702340010315 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	-	760,000,000.00	-	4,840,000,000.00
Construction of Sharia court at Dorayi	1702340010316 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31911800 - Gwale	-	5,000,000.00	-	2,000,000.00

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Renovation works at Agency for mass Education women centre at Gadun Albasa.	1702340010317 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - Road Transport	31912100 - Kano Municipal	-	1,000,000.00	-	1,000,000.00
Renovation of Dandalama SS School D/Tofa LGA	1702340010318 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31921000 - D/Tofa	-	3,000,000.00	-	5,000,000.00
Construction of Due Procees Buereu office complex	1702340010319 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	-	2,000,000.00	23,188,489.87	10,000,000.00
Construction standard police station, 3 bedroom office and 2 bedroom 4 man rank & file quarters at Ganduje town	1702340010320 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31921000 - D/Tofa	-	2,000,000.00	-	5,000,000.00
Renovation re-development of guest chalet at Government House	1702340010321 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31913800 - Tarauni	-	2,000,000.00	-	2,000,000.00
Renovation re-development of Naseer house at Government House	1702340010322 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31913800 - Tarauni	-	-	-	1,000,000.00
Construction of Courts at Yankaba & Yan'awaki	1702340010323 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31944500 - State wide	-	2,000,000.00	-	2,000,000.00
Construction of Jumma'at Mosque with Public Conveniences at Karaye town	1702340010324 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31932200 - Karaye	-	2,000,000.00	-	2,000,000.00
Reconstruction of the roofing at Coronation hall	1702340010325 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31913800 - Tarauni	-	2,000,000.00	-	15,000,000.00
Construction of kano conference centre at Audu Bako Secretariat	1702340010326 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31912100 - Kano Municipal	-	2,000,000.00	-	5,000,000.00
Development of NAMA Site K/Na'isa (APPROVED sports complex)	1702340010327 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	-	2,000,000.00	-	5,000,000.00
Supply and Installation of Equipment at the Ultra-modern Integrated Vocational Skills Acquisition Centre, along Zaria road	1702340010328 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	31912500 - Kumbotso	-	5,000,000.00	-	5,000,000.00
Proposed External Facelift Of Abdullahi Sarki Moukhtar Auditorium At Department Of The State Security (Dss)	1702340010329 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	-	-	-	10,000,000.00

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Completion of Rehabilitation centre at NDLEA Headquarters, Kano	1702340010330 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	-	20,000,000.00	-	5,000,000.00
Renovation of Admin block, Light vehicle workshop, tractor workshop & wall fence at farm centre	1702340010331 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	-	2,000,000.00	-	2,000,000.00
Construction of Lecture theatre hall at Aminu Kano College of Islamic & Legal Studies	1702340010332 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31911800 - Gwale	-	20,000,000.00	21,311,826.74	10,000,000.00
Rehabilitation Of Sani Abacha Stadium, Kofar Mata Kano	1702340010333 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	-	-	-	90,000,000.00
General renovation and furnishing of Takai Special Primary School & General renovation and carpeting of Takai central Masjid	1702340010334 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31933700 - Takai	-	5,000,000.00	-	5,000,000.00
Incessant Flood Attacks on Hotoron Arewa Primary School	1702340010335 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31913100 - Nassarawa	-	2,000,000.00	-	2,000,000.00
Ratification of commissioning works at the Vocational Training Centre Rumfa College and completion of D/Tofa plan "B" site for the MAFITA Programme	1702340010336 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	-	2,000,000.00	-	2,000,000.00
Kaduna Polytechnic Appeal for urgent intervention by Stakeholders	1702340010337 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - Road Transport	31944600 - Outside Kano State	-	20,000,000.00	-	20,000,000.00
Completion of Central Masjid Face-Lift At Emir's Palace, kano	1702340010338 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	-	1,000,000.00	28,000,000.00	1,000,000.00
Phase II renovation works and construction of additional structures at GSS D/Tofa	1702340010339 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - Road Transport	31921000 - D/Tofa	-	5,000,000.00	-	5,000,000.00
Construction Military Training Formation At Falgore Forest Reserve	1702340010340 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31934100 - T/Wada	-	200,000,000.00	-	200,000,000.00
Renovation of 6no Court complex at Audu Bako Sect.	1702340010341 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	-	5,000,000.00	-	5,000,000.00
Construction of Ceremonial Court At Audu Bako Sect	1702340010342 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	-	5,000,000.00	-	5,000,000.00

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Redeployment works at Zoological Garden	1702340010343 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	-	20,000,000.00	-	20,000,000.00
Upgrading of Bichi Emir's Palace Durbar Pavilion to Diplomatic standard at Bichi LGA	1702340010344 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31920500 - Bichi	-	2,000,000.00	-	2,000,000.00
Construction of office Fire Services Station, Police Station / Security Agency and Entrance Gate at Kantin Kwari Market	1702340010345 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31911200 - Fagge	-	5,000,000.00	16,114,309.68	5,000,000.00
Renovation of Central Masjid at Bukavu Barrack Kano	1702340010346 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31911200 - Fagge	-	5,000,000.00	-	5,000,000.00
Construction of Classrom Block, Convinience wall fence and Furniture supply at Dorayi Jigawa Community	1702340010347 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31911800 - Gwale	-	2,000,000.00	-	2,000,000.00
Construction 50 Bed Hospital rooms at Danladi Nasidi	1702340010348 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70451 - Road Transport	31912500 - Kumbotso	-	10,000,000.00	-	10,000,000.00
Completion of Classrooms at Nurul-Aulad Islamiyya Kundila	1702340010349 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31913800 - Tarauni	-	10,000,000.00	-	10,000,000.00
Construction of wall fence at Government Technical College Bagauda	1702340010350 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - Road Transport	31930400 - Bebeji	-	10,000,000.00	-	10,000,000.00
Construction of Office Accomodation UN Agency/ UNICEF Within Former Magwan Water Restaurant	1702340010351 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	-	10,000,000.00	-	10,000,000.00
Renovation of 5 Daily Prayers at Audu Bako Sect	1702340010352 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	-	3,000,000.00	-	3,000,000.00
Phase II Renovation & Construction works at Sani Abacha Indoor Stadium	1702340010353 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	-	5,000,000.00	-	250,000,000.00
Completion of School of Nursing & Midwifery along Madobi road	1702340010354 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70451 - Road Transport	31912800 - Madobi	-	10,000,000.00	-	10,000,000.00

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Rehabilitation works at 10no rehabilitation centres	1702340010355 - Road (General)	023400100100 - Ministry of Works & Infratructure	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - Road Transport	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Construction of 1 Block of two classroom Ummahati Islamiyya Institute, Bompai Police Barrack	1702340010356 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31913100 - Nassarawa	-	5,000,000.00	-	5,000,000.00
Construction Anas Bin Malik Islamiyya School at Dawakin Kudu	1702340010357 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31910900 - D/ Kudu	-	5,000,000.00	-	5,000,000.00
Construction of wall fence, Gate & Five daily Prayer at Kurmi Market	1702340010358 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	-	5,000,000.00	-	5,000,000.00
Consgruction, Renovation and Provision of Furniture at Badawa Primary School At Nassarawa LGA	1702340010359 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - Road Transport	31913100 - Nassarawa	-	5,000,000.00	-	5,000,000.00
Rehabilitation of Emir's Palace Bichi	1702340010360 - Road (General)	023400100100 - Ministry of Works & Infratructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31920500 - Bichi	-	25,000,000.00	-	25,000,000.00
Rehabilitation of Emir's Palace Gaya	1702340010361 - Road (General)	023400100100 - Ministry of Works & Infratructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31931600 - Gaya	-	25,000,000.00	-	25,000,000.00
Rehabilitation of Emir's Palace Rano	1702340010362 - Road (General)	023400100100 - Ministry of Works & Infratructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31933200 - Rano	-	25,000,000.00	-	25,000,000.00
Rehabilitation of Emir's Palace Karaye	1702340010363 - Road (General)	023400100100 - Ministry of Works & Infratructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31932200 - Karaye	-	25,000,000.00	-	25,000,000.00
Reconstruction of relocated Kabuga City Gate	1702340010364 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31911800 - Gwale	-	2,000,000.00	-	2,000,000.00
Roof leakages repair, plumbing and installation atop Ministry of Environment/Local Government Headquarters, Audu Bako Secretariat	1702340010365 - Road (General)	023400100100 - Ministry of Works & Infratructure	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31912100 - Kano Municipal	-	5,000,000.00	7,751,858.65	5,000,000.00
APPROVED Landscaping and Handrails at Katsina Road underpass	1702340010366 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31910700 - Dala	-	5,000,000.00	-	5,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
General Renovation works at D/Tofa central Masjid K/Fada	1702340010367 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31921000 - D/Tofa	-	5,000,000.00	-	5,000,000.00
General Renovation works at Civil Service Commission, Audu Bako Secretariat	1702340010368 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	-	5,000,000.00	-	5,000,000.00
General Renovation of Gidan Murtala Office complex	1702340010369 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	-	20,000,000.00	-	20,000,000.00
Completion of Classrooms and construction of new ones for Abu-Huraira Litaahafizul Qur'an at D/Tofa L.G.A	1702340010370 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31921000 - D/Tofa	-	5,000,000.00	-	5,000,000.00
Rehabilitation of Inmate Hostel at G/Dutse Remand Home	1702340010371 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - Road Transport	31910700 - Dala	-	5,000,000.00	140,243,901.63	5,000,000.00
Repair of Roof damages and related works at Ministry of Finance, Audu Bako Secretariat	1702340010372 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	-	5,000,000.00	10,373,485.28	5,000,000.00
Construction of Islamiyya block of classroom for Madarasatul Irshadul-Ibadwa-Tarbiyatul Aulad Giginyu, Nassarawa L.G.A	1702340010373 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31913100 - Nassarawa	-	5,000,000.00	6,661,856.43	5,000,000.00
Construction of Police station and security gadgets at Sheikh Ja'afar Adam by Panshekara Road	1702340010374 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31912500 - Kumbotso	-	3,000,000.00	6,292,829.05	3,000,000.00
Construction of office compex at Kano state Sports commission	1702340010375 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	-	10,000,000.00	-	10,000,000.00
Construction of GGSS Gurduba, Ajingi L.G.A	1702340010376 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - Road Transport	31930100 - Ajingi	-	5,000,000.00	-	5,000,000.00
Renovation works and construction of additional structures at the state SERVICOM Directorate	1702340010377 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	-	7,000,000.00	-	7,000,000.00
General renovation of Abubakar Rimi Television Corporation (ARTV) Headquarters	1702340010378 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	-	5,000,000.00	-	5,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Construction, Renovation & completion works at Kachako Town, Takai L.G.A	1702340010379 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31933700 - Takai	-	5,000,000.00	-	5,000,000.00
Completion of Governor's Lodge at Kasumu Street, Victoria Island Lagos	1702340010380 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31944600 - Outside Kano State	-	5,000,000.00	-	5,000,000.00
Construction of Admin block, wall fence, Guard room and conveniences at Izala J.S.S Bunkure	1702340010381 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - Road Transport	31930600 - Bunkure	-	5,000,000.00	-	5,000,000.00
Renovation of quarter guard, main entrance gate and construction of 6-seat public conveniences at Government house, Kano	1702340010382 - Road (General)	023400100100 - Ministry of Works & Infratructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	-	5,000,000.00	-	5,000,000.00
Upgrading of Gidan Shettima to serve as the 5No. Emirate Councils Headquarters, Kano City	1702340010383 - Road (General)	023400100100 - Ministry of Works & Infratructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	-	10,000,000.00	-	10,000,000.00
Construction of new Gate at Dala Orthopaedic Hospital, Kano	1702340010384 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31910700 - Dala	-	10,000,000.00	5,926,315.81	10,000,000.00
Completion of Yansabo Juma'at Masjid, Unguwar Rimi, Tofa Local Government Area	1702340010385 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31923900 - Tofa	-	10,000,000.00	-	10,000,000.00
Completion of Ginsawa Juma'at Masjid, Tofa Local Government Area	1702340010386 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31923900 - Tofa	-	5,000,000.00	-	5,000,000.00
Renovation of Sabon Gari Juma'at Masjid, Unguwar Rimi, Tofa Local Government Area	1702340010387 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31923900 - Tofa	-	5,000,000.00	-	5,000,000.00
Propose phase II Renovation works at History & culture Bureau, Gidan Danhausa	1702340010388 - Road (General)	023400100100 - Ministry of Works & Infratructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	-	12,000,000.00	-	12,000,000.00
Construction of Juma'at Mosque at Sha iskawa makara huta in Bichi LGA	1702340010389 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31920500 - Bichi	-	10,000,000.00	-	10,000,000.00
Constituency projects	1702340010390 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31944500 - State wide	-	4,400,000,000.00	-	4,400,000,000.00
Construction of Hostel Block at Integrated Skills acquisition centre along Zaria road	1702340010391 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31912500 - Kumbotso	-	100,000,000.00	-	100,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Rehabilitation of 6no. Grave yards at Tudun-wada, Gama and Kawaji (Nassarawa L.G.A), Sagagi (Municipal) Tarauni (tarauni L.G.A) and Tukuntawa (Kumbotso L.G.A)	1702340010392 - Road (General)	023400100100 - Ministry of Works & Infratructure	23030126 - REHABILITATION/REPAIRS OF CEMETERIES	70451 - Road Transport	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
APPROVED urgent Rehabilitation works at the office of the Head of Civil Service, By Direct Labour At Audu Bako Secretariat, Kano	1702340010393 - Road (General)	023400100100 - Ministry of Works & Infratructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	-	8,000,000.00	-	8,000,000.00
The Construction of Fancy Canopies and Remodelling of the Golden Jubilee Roundabout, Along State Road, Kano	1702340010394 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31913800 - Tarauni	-	5,000,000.00	-	5,000,000.00
Construction of new office complex and general renovation at SSG Office, cabinet office	1702340010395 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	-	20,000,000.00	-	20,000,000.00
Construction of male & female students hostel and Doctors chalet at Ganduje Primary Healthcare for Rural posting	1702340010396 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70451 - Road Transport	31921000 - D/Tofa	-	70,000,000.00	-	70,000,000.00
Reconstruction of Kofar mata Historical Monument gate	1702340010397 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31912100 - Kano Municipal	-	10,000,000.00	-	10,000,000.00
APPROVED completion of Al-Ihsan Islamic centre, Abuja	1702340010398 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31944600 - Outside Kano State	-	10,000,000.00	-	10,000,000.00
APPROVED construction of shops and renovation of Conference hall for Nigerian Union of Journalist at Farm centre, Kano	1702340010399 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	-	20,000,000.00	-	20,000,000.00
Propose construction of National Association of Women Journalist (NAWOJ) Kano chapter office	1702340010400 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	-	5,000,000.00	-	5,000,000.00
Construction of wall fence, Gate house & borehole at Dala Inland Dry Port, Zawachiki	1702340010401 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31912500 - Kumbotso	-	20,000,000.00	33,975,391.37	20,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Reconstruction of Sewage synthetic system at Bompai Police Barracks, Kano	1702340010402 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31913100 - Nassarawa	-	20,000,000.00	-	20,000,000.00
Renovation of offices for S.A'S, SSA'S to His Excellency & Director Generals	1702340010403 - Road (General)	023400100100 - Ministry of Works & Infratructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	-	20,000,000.00	-	20,000,000.00
Construction of new hostel block and ongoing renovation at NYSC permanent orientation camp, Kusalla	1702340010404 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31932200 - Karaye	-	20,000,000.00	-	20,000,000.00
Conversion of Dala Building Society to Bureau of Statistics at Audu Bako Secretariat	1702340010405 - Road (General)	023400100100 - Ministry of Works & Infratructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	-	20,000,000.00	-	20,000,000.00
Construction and General Renovation at Darul-Ma'arif Islamiyya Primary School, Warure/Dandago/Yar'meshi nkafi	1702340010406 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31910700 - Dala	-	25,000,000.00	-	25,000,000.00
Construction of Madarasatul-Ahlulu-Suffa Islamiyya Primary School, Sharada NNDC Layout	1702340010407 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	-	5,000,000.00	-	5,000,000.00
Completion of Jawahirul Ahbab Littahifuzul Qur'an School, Permanent site K/Na'isa	1702340010408 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31911800 - Gwale	-	5,000,000.00	-	5,000,000.00
Construction of Jumma'at Masjid at Hajj Camp, Kano	1702340010409 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31911200 - Fagge	-	20,000,000.00	-	20,000,000.00
Upgrading of Abdullahi Danfodio Memorial Masjid at R/Gado	1702340010410 - Road (General)	023400100100 - Ministry of Works & Infratructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31923300 - R/Gado	-	20,000,000.00	-	20,000,000.00
Upgrading of Kano Afforestation Program (KNAP) Office	060234001001 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infratructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31911800 - Gwale	-	15,000,000.00	-	15,000,000.00
Upgrading of Dangote Skills acquisition centre to University status and Construction of 3No. Secondary Skills acquisition centres at 3-Senatorial Districts of Kano state	060234001002 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infratructure	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - Road Transport	31944500 - State wide	-	400,000,000.00	-	400,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Construction of Data Centre for Kano Fibre Optic Network Project	060234001003 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31944500 - State wide	-	-	-	50,000,000.00
Rehabilitation of KNARDA Office	060234001004 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31911700 - Gezawa	-	20,000,000.00	-	20,000,000.00
Proposed Construction Of New Office Complex At Kano State Bureau For Land Management	060234001005 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	-	-	-	10,000,000.00
Construction Of New Administrative Block And Rehabilitation Of Offices For The Relocation Of Zakkah & Hubsi To Sharia Commission	060234001006 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31910700 - Dala	-	-	-	10,000,000.00
General Renovation Of Legislative Quarters At Farawa	060234001007 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31912500 - Kumbotso	-	-	-	30,000,000.00
Proposed general rehabilitation of burnt block of 6no. Classrooms with 2no. Offices at kano state polytechnic (school of management studies) kano state	060234001008 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - Road Transport	31913100 - Nassarawa	-	-	-	20,000,000.00
Proposed Renovation Works At Ministry Of Water Resources	060234001009 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	-	-	-	10,000,000.00
Proposed Renovation And General Repair Of Offices At Kano State Censorship Board Situated At Artv, Maiduguri Road	060234001010 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912500 - Kumbotso	-	-	-	10,000,000.00
Flooding At The State Emergency Management Agency (Sema) Headquarters And Request For Developmental Works	060234001011 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31913800 - Tarauni	-	-	-	10,000,000.00
Proposed Construction Of Police Command, 3-Bedroom Inspector Quarters, 4-Man Rank & File Quarters At Getso Town, Gwarzo L.G.A	060234001012 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31921900 - Gwarzo	-	-	-	10,000,000.00
Proposed Construction And General Renovation Works At Knarda Headquarters, Kano	060234001013 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31911700 - Gezawa	-	-	-	10,000,000.00

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Proposed Renovation Works And Interlocking Tiles At Barguma Central Mosque, D/Tofa L.G.A	060234001014 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31921000 - D/Tofa	-	-	-	10,000,000.00
Construction Of Generator House, Male And Female Toilet Blocks At Kano State High Court Complex, Audu Bako Secretariat	060234001015 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31912100 - Kano Municipal	-	-	-	10,000,000.00
COMPLETE OVERHAULING OF PNEUMATICALLY OPERATED METAL SHEET SHARING MACHINE	060234001016 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	-	1,350,000.00	-	1,350,000.00
REHABILITATION OF UNIVERSAL MILLING MACHINE	060234001017 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	-	875,000.00	-	875,000.00
REHABILITATION OF PORTABLE DRILLING MACHINE	060234001018 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	-	650,720.00	-	650,720.00
REHABILITATION 2NO (3-PHASE) ARC WELDING MACHINE	060234001019 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	-	470,000.00	-	470,000.00
REHABILITATION OF A POWER SAW	060234001020 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	-	265,000.00	-	265,000.00
REHABILITATION OF A DOUBLE ACTING HIGH PRESSURE STORAGE TYPE AIR COMPRESSOR	060234001021 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	-	496,000.00	-	496,000.00
MINOR OVERHAULING OF THE EXISTING PERKINS 350KVA (BASIC) AT GIDAN MURTALA SECTARIAT	060234001022 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	-	2,750,000.00	-	2,750,000.00
MAJOR OVERHAULING OF THE EXISTING 350KVA POWER GEN SET AT CABINET OFFICE	060234001023 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	-	5,000,000.00	-	5,000,000.00
PROVISION AND INSTALLATION OF 135KVA NEW SP GEN. SET AT KANO STATE CIVIL SERVICE COMMISSION.	060234001024 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31912100 - Kano Municipal	-	5,000,000.00	-	5,000,000.00
MAJOR OVERHAULING OF THE EXISTING 350KVA GEN SET AT KANO STATE HOUSE OF ASSEMBLY	060234001025 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	-	18,165,000.00	-	18,165,000.00
MINOR OVERHAULING OF THE EXISTING PERKINS 800KVA AT GOVERNMENT HOUSE KANO	060234001026 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31913800 - Tarauni	-	3,500,000.00	-	3,500,000.00

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MINOR OVERHAULING OF THE EXISTING CAT 310KVA & 200KVA GEN SETS AT GOVERNOR'S LODGE ASOKORO, ABUJA INCLUDING OTHER RELATED MECHANICAL/ELECTRICAL WORKS	060234001027 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31944600 - Outside Kano State	-	43,500,000.00	-	43,500,000.00
MINOR OVERHAULING OF EXISTING CAT 288KVA AT DEPUTY GOVERNOR'S OFFICE	060234001028 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31913800 - Tarauni	-	1,750,000.00	-	1,750,000.00
MAJOR OVERHAULING OF THE EXISTING 350KVA GEN SET AT MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT HEAD QUARTER INCLUDING OTHER MECHANICAL/ELECTRICAL WORKS	060234001029 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31913800 - Tarauni	-	27,000,000.00	-	24,000,000.00
MINOR OVERHAULING OF EXISTING PERKINS 350KVA AT MURTALA MUHAMMAD LIBRARY	060234001030 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31913100 - Nassarawa	-	4,250,000.00	-	3,250,000.00
REHABILITATION OF THE LATHE MACHINE IN THE PRODUCTION WORKSHOP FOR THE ASSISTANT WORK SUPERINTENDENT TRAINEES	060234001031 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	-	1,350,000.00	-	2,350,000.00
REHABILITATION OF THE PEDESTAL/BENCH GRINDING MACHINES	060234001032 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	-	950,000.00	-	1,250,000.00
REHABILITATION OF BORING MACHINE AND TOOLS	060234001033 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	-	920,000.00	-	720,000.00
REHABILITATION OF BENCH TYPE DRILLING MACHINES	060234001034 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	-	950,000.00	-	1,055,000.00
PROVISION OF WORKSHOP TOOLS AND CONSUMABLES	060234001035 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	-	1,650,000.00	-	1,650,000.00
TIGA AND CHALLAWA INDEPENDENT POWER PLANT PROJECTS, POWER EVACUATION (IPP), ACCESS ROAD TO CHALLAWA PROJECT SITE & CONSULTANCY SERVICES	060234001036 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31932200 - Karaye	-	380,000,000.00	380,000,000.00	1,088,938,272.31

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PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK ISYAKU RABI'U CITY	060234001037 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31912500 - Kumbotso	-	20,000,000.00	-	20,000,000.00
PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK NASIRU KABARA CITY	060234001038 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31912500 - Kumbotso	-	20,000,000.00	-	20,000,000.00
PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK JA'AFAR MAHMUD ADAM HOUSING ESTATE	060234001039 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31912500 - Kumbotso	-	50,000,000.00	-	50,000,000.00
RELOCATION OF STREET LIGHT FACILITIES FROM MILTARA ROUND ABOUT-DAWANAU TO DAWANAU-DAWAKIN TOFA ROAD	060234001040 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31921000 - D/Tofa	-	225,000,000.00	-	152,838,221.88
SUPPLY AND INSTALLATION OF LT EXTENSION TO RUBUN TOWN AND REPLACEMENT OF VANDALIZED EXISTING 33KV LINE ALONG PANDA – ALBASU FEEDER TO WUROMANGO (HAMDULLAHI), ALBASU LOCAL GOVERNMENT AREA	060234001041 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31930200 - Albasu	-	15,472,000.55	4,641,598.10	12,830,395.45
SUPPLY AND INSTALLATION OF 300KVA, 33/0.415KV TRANSFORMER AND SUBSTATION ACCESSORIES AT KARGO, SUMAILA LOCAL GOVERNMENT AREA	060234001042 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31933600 - Sumaila	-	7,014,000.00	2,104,197.60	4,909,794.40
SUPPLY AND INSTALLATION OF 500KVA, 33/0.415KV TRANSFORMER, CABLE AND ACCESSORIES AT KOFAR GARI/TSOHUWAR KASUWA, ROGO TOWN	060234001043 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31933400 - Rogo	-	5,030,000.00	1,508,704.52	3,520,310.54
SUPPLY AND INSTALLATION OF 200KVA, 33/0.415KV TRANSFORMER, CABLE AND ACCESSORIES AT YAN MAADAKA, ROGO LOCAL GOVERNMENT	060234001044 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31933400 - Rogo	-	8,335,000.00	2,467,350.10	6,257,000.05

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MAINTENANCE MANAGEMENT SERVICES OF 2NOS 8-PERSENGER OTIS LIFTS AT GIDAN MURTALA SECRETARIAT, PAYMENT OF 40% OUTSTANDING BALANCE OF N830,827.25 ON PREVIOUS SERVICES RENDERED BY MESSRS YOMOD GLOBAL SERVICES AND OTHER MECHANICAL/ELECTRICAL WORKS	060234001045 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	-	5,831,000.00	-	7,831,827.25
PROVISION AN INSTALLATION OF STREET LIGHTS ON 5KM DUAL CARRIAGE WAY IN DAWAKIN TOFA LOCAL GOVERNMENT HEADQUARTERS (3KM), SUPPLIED AND INSTALLED	060234001046 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31921000 - D/Tofa	-	83,561,000.00	-	83,560,300.00
OF NEW CAT 810KVA GEN SET AND REPAIR OF PERKINS 800KVA GEN SET AT GOVERNMENT HOUSE, KANO (SETTLEMENT OF THE 50% OUTSTANDING BALANCE)	060234001047 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - Road Transport	31913800 - Tarauni	-	55,248,000.00	-	55,247,631.73
SUPPLY AND INSTALLATION OF NEW 2.5MVA, 33/11KV POWER TRANSFORMER AT YUSUF MAITAMA SULE UNIVERSITY (100% OUTSTANDING PAYMENT) (CITY CAMPUS'S SUB STATION) KANO	060234001048 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31912100 - Kano Municipal	-	24,661,000.00	-	35,759,250.50
PROVISION OF GRID POWER SUPPLY AT ZAWACHIKI INLAND DRY PORT AND STREETLIGHT ALONG THE DUAL & SINGLE CARRIAGE WAYS AND WITHIN THE DRY PORT	060234001049 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31912500 - Kumbotso	-	267,673,000.00	-	267,673,000.25
SUPPLY AND INSTALLATION OF NEW 500KVA, 33/11KV POWER TRANSFORMER AT MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT HEADQUARTERS (CITY CAMPUS'S SUB STATION) KANO	060234001050 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31913800 - Tarauni	-	13,500,000.00	-	16,520,300.20

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RELOCATION OF HT (KEDCO) LINE AT THE GOVERNMENT HOUSE ROUND ABOUT (GOLDEN JUBILEE MONUMENT) (SETTLEMENT OF THE EXECUTED WORKS)	060234001051 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31913800 - Tarauni	-	1,452,000.00	-	1,452,000.00
DRILLING OF BORE HOLE AT MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT HEADQUARTERS	060234001052 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31913800 - Tarauni	-	15,000,000.00	-	17,500,300.00
PROCUREMENT OF NEW TROLLEY AND REPAIR OF HEAVY DUTY OVERHEAD CRANE AT SHARADA CENTRAL WORKSHOP	060234001053 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	-	3,051,476.98	-	4,330,250.98
ELECTRIFICATION OF BAGADAWA INDUSTRIAL, COMMERCIAL AND RESIDENTIAL LAYOUT, DAWAKIN TOFA LOCAL GOVERNMENT AREA.	060234001054 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31921000 - D/Tofa	-	-	-	573,101,333.00
KANO STATE FIBRE OPTICS NETWORK PROJECT	060234001055 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31944500 - State wide	-	-	-	572,811,084.30
PROVISION AND INSTALLATION OF STREET LIGHTS AT SHAIKH KARIBALLAH NASIRU KABARA FLYOVER KANO.	060234001056 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31912100 - Kano Municipal	-	-	-	108,760,451.17
PROVISION AND INSTALLATION OF 100KVA NEW SP GEN. SET AT KANO STATE AGENCY FOR MASS EDUCATION.	060234001057 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - Road Transport	31910700 - Dala	-	-	-	16,850,000.00
RECONSTRUCTION OF ROAD FROM FANDA – HAMDULLAHI – ALBASU – DAHO – GAGARANTE - TSANYAWA TOWN IN ALBASU LGA	060234001058 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31930200 - Albasu	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM KWANAR KIYAWA – YASANYAN TOFA IN BAGWAI LGA	060234001059 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31920300 - Bagwai	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM WAK- BAGUDA- DAMAU- BEBEJI IN BEBEJI LGA	060234001060 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31930400 - Bebeji	-	-	-	5,000,000.00

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CONSTRUCTION OF ROAD FROM BADUME – GULBI – FALELE – SADI – GAURAKI AND FROM GULBI – KAROFIN SAMAKUR – DANBAJE – MARKE- JOBEN MARKE IN BICHI AND D/TOFA LGAS	060234001061 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31920500 - Bichi	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM BUNKURE – GWAMMA – BONO IN BUNKURE LGA	060234001062 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31930600 - Bunkure	-	-	-	5,000,000.00
CONSTRUCTION AND DUALIZATION OF LAYIN POLE-WIRE ROAD IN GOBIRAWA WARD – MIL TARA ROUND ABOUT IN DALA LGA	060234001063 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31910700 - Dala	-	-	-	5,000,000.00
CONSTRUCTION OF TAR ROAD FROM BANBATTA – POLICE STATION – KORE IN DANBATTA LGA	060234001064 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31920800 - Danbatta	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM KWANAR DAWAKI – DAWAKIN KUDU TOWN – KANTSI – KODE – DAWAKI IN DAWAKIN KUDU LGA	060234001065 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31910900 - D/ Kudu	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM D/TOFA – KWANAR KIYAWA IN D/TOFA AND BAGWAI LGAS	060234001066 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31921000 - D/Tofa	-	-	-	5,000,000.00
CONSTRUCTION OF DOKA – RIRUWAI ROAD IN DOGUWA LGA	060234001067 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31931100 - Doguwa	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM ZAKIRAI- GUMAWA-KAWO- DAGAR-GARUN DANGA-YINBU	060234001068 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31911300 - Gabasawa	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM CHIROMAWA – GARUN BABBA IN GARUN MALAM LGA	060234001069 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31931500 - G/ Malam	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM KADEMI – YANSORO MAKARANTA – YANSORO ASIBITI - KAURA	060234001070 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31931600 - Gaya	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM URAN-YOLA-MARAYAR NASARA, KANKAN, TUMBAU. IN GEZAWA LGA	060234001071 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31911700 - Gezawa	-	-	-	5,000,000.00

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CONSTRUCTION OF ROAD FROM K/WAIKA – UNGUWAR DABAI – D/TOFA IN GWALE AND D/TOFA LGAS	060234001072 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31911800 - Gwale	-	-	-	5,000,000.00
REHABILITATION OF KUTAMA-GWARZO ROAD	060234001073 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31921900 - Gwarzo	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM BASKORE-KANWA	060234001074 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31922000 - Kabo	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM SHARADA- HAUREN SHANU –AA RANO FILLING STATION	060234001075 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM KWANAR YALO – MAA AND FROM MAA – MAI ALKAMA AND KWANAR ADAMA IN KARAYE LGA	060234001076 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM KWANAR ZUWO – ZUWO – BEKO – KOKI – KIRU IN KIRU LGA	060234001077 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932400 - Kiru	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM KWANAR DIGA – SEMEGU – MADOBI ROAD – BUK NEWSITE IN KUMBOTSO LGA	060234001078 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM GAGARAWA-KUNYAWA-FIGI-KWANAR WALIYYA IN KUNCHI LGA	060234001079 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922600 - Kunchi	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM DANHASSAN - DANGA – DUKAWA – KUNSHAMA IN KURA LGA	060234001080 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912700 - Kura	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM MADOBI-RIKADADAWA TOWN – CHIKAWA LINKING KUBARACHI	060234001081 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912800 - Madobi	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM MINJIBIR - GANDURWAWA – TSAKIYAKARO – UNGOGO TOWN IN MINJIBIR AND UNGOGO LGAS	060234001082 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923000 - Minjibir	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM BABANA JUNCTION – BYEPASS, BADAWA IN NASSARAWA LOCAL GOVERNMENT AREA	060234001083 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	-	-	-	5,000,000.00

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CONSTRUCTION OF ROAD FROM LAYIN GIDAN LATE SALISU MUSA –CHAKWAYA, DAWAKI WARD RANO LGA	060234001084 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM AKALAWA – DANYA – KAZAR DAWA LIMAWA – BUTU-BUTU IN RIMIN GADO LGA	060234001085 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923300 - R/Gado	-	-	-	5,000,000.00
RECONSTRUCTION OF ROAD FROM ROGO -GWANGWAN-BARI	060234001086 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933400 - Rogo	-	-	-	5,000,000.00
REHABILITATION OF GWARZO – TSANYAWA – SHANONO IN GWARZO, TSANYAWA AND SHANONO, LGAS	060234001087 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923500 - Shanono	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM GANI- SITTI – MASSU – GOMO – DABAR BAGA IN SUMAILA LGA	060234001088 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933600 - Sumaila	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM TSAMIYAR MASHAYA- UNGUWA UKU MOTOR PARK WITH DRAINAGE IN TARAUNI LGA	060234001089 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM TOFA – GAJIDA IN TOFA LGA (House Resolution)	060234001090 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM GURUM-NASSARAWA YAN'AWAKI-TSANYAWA IN TSANYAWA LGA(House Resolution)	060234001091 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31924000 - Tsanyawa	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM YARYASA- JELI - DAMAGA (House Resolution)	060234001092 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934100 - T/Wada	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM KWANAR GWANGWAN -TANAGAR-JOGANA-ALITINI- KATARKAWA (House Resolution)	060234001093 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914300 - Warawa	-	-	-	5,000,000.00
CONSTRUCTION OF ROAD FROM SABON GARI – INDABO WARD IN WUDIL LGA (House Resolution)	060234001094 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	-	-	-	5,000,000.00
Purchase Of Office Furniture and Fittings	060234001095 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	20,000,000.00	-	20,000,000.00
Purchase Of Computers	060234001096 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	100,000,000.00	-	100,000,000.00

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Construction/Provision Of Office Buildings	060234001097 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Rehabilitation / Repairs Of Office Buildings	060234001098 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Rehabilitation/Repairs- ICT Infrastructures	060234001099 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	80,000,000.00	-	80,000,000.00
Land & Buildings - Office	0602340010100 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	15,000,000.00	-	15,000,000.00
Rehabilitation / Repairs Of Training School	0602340010101 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	15,000,000.00	-	15,000,000.00
Purchase of Motor Vehicle	0602340010102 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	-	-	100,000,000.00
Purchase of Motor Cycle	0602340010103 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0602340010104 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0602340010105 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030127 - REHABILITATION/REPAIRS ICT INFRASTRUCTURES	70451 - Road Transport	31944500 - State wide	-	20,000,000.00	-	20,000,000.00
RESEARCH AND DEVELOPMENT	0602340010106 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	30,000,000.00	-	30,000,000.00
ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	0602340010107 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	70,000,000.00	-	70,000,000.00
OTHER NON-TANGIBLE ASSET ACQUISITION	0602340010108 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
PURCHASE OF AGRICULTURAL EQUIPMENT	0602340010109 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70451 - Road Transport	31944500 - State wide	-	25,000,000.00	-	22,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0602340010110 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31944500 - State wide	-	15,000,000.00	-	15,000,000.00
TREE PLANTING	0602340010111 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23040101 - TREE PLANTING	70451 - Road Transport	31944500 - State wide	-	107,000,000.00	-	110,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	0602340010112 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70451 - Road Transport	31910700 - Dala	-	20,000,000.00	-	20,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES	0602340010113 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70451 - Road Transport	31910700 - Dala	-	10,000,000.00	-	10,000,000.00

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OTHER CONSTRUCTION	0602340010114 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31910700 - Dala	-	20,000,000.00	-	20,000,000.00
REHABILITATION / REPAIRS - ROADS	0602340010115 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31910700 - Dala	-	5,000,000.00	-	5,000,000.00
REHABILITATION / REPAIRS - WATER-WAY	0602340010116 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70451 - Road Transport	31910700 - Dala	-	15,000,000.00	-	15,000,000.00
RESEARCH AND DEVELOPMENT	0602340010117 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	31910700 - Dala	-	7,000,000.00	-	7,000,000.00
PURCHASE OF TRUCKS	0602340010118 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23010107 - PURCHASE OF TRUCKS	70451 - Road Transport	31944500 - State wide	53,000,000.00	80,000,000.00	-	80,000,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0602340010119 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70451 - Road Transport	31944500 - State wide	30,000,000.00	5,000,000.00	-	5,000,000.00
PURCHASE OF AGRICULTURAL EQUIPMENT	0602340010120 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70451 - Road Transport	31944500 - State wide	18,000,000.00	28,000,000.00	-	28,000,000.00
CONSTRUCTION / PROVISION OF WATER-WAYS	0602340010121 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70451 - Road Transport	31944500 - State wide	50,000,000.00	75,000,000.00	-	75,000,000.00
OTHER CONSTRUCTION	0602340010122 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	40,000,000.00	90,000,000.00	-	90,000,000.00
PRESERVATION OF TREE PLANTING	0602340010123 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23040101 - TREE PLANTING	70451 - Road Transport	31944500 - State wide	50,000,000.00	105,000,000.00	-	105,000,000.00
PRESERVATION OF WILDLIFE CONSERVATION	0602340010124 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23040103 - WILDLIFE CONSERVATION	70451 - Road Transport	31944500 - State wide	6,000,000.00	10,000,000.00	-	10,000,000.00
ACQUISITION OF OTHER NON TANGIBLE ASSETS	0602340010125 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	3,000,000.00	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF TRAINING CENTRE AT YAMADAWA (DORAYI QTRS)	0602340010126 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70451 - Road Transport	31944500 - State wide	-	-	-	100,000,000.00
PURCHASE OF 3NOS BUSES	0602340010127 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23010108 - PURCHASE OF BUSES	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
PURCHASE OF COMPUTERS	0602340010128 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	31944500 - State wide	-	7,000,000.00	-	7,000,000.00
PURCHASE OF POWER GENERATING SET	0602340010129 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23010119 - PURCHASE OF POWER GENERATING SET	70451 - Road Transport	31944500 - State wide	-	5,542,000.00	-	5,542,000.00
PURCHASE OF OTHER FIXED ASSETS	0602340010130 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	31944500 - State wide	-	53,000,000.00	-	53,000,000.00

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CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0602340010131 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70451 - Road Transport	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0602340010132 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31944500 - State wide	-	8,000,000.00	-	8,000,000.00
REHABILITATION / REPAIRS - ELECTRICITY	0602340010133 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70451 - Road Transport	31944500 - State wide	-	2,000,000.00	-	-
REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	0602340010134 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70451 - Road Transport	31944500 - State wide	-	3,000,000.00	-	-
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0602340010135 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31944500 - State wide	-	4,000,000.00	-	4,000,000.00
REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0602340010136 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030127 - REHABILITATION/REPAIRS ICT INFRASTRUCTURES	70451 - Road Transport	31944500 - State wide	-	837,000.00	-	837,000.00
RESEARCH AND DEVELOPMENT	0602340010137 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	31944500 - State wide	-	6,000,000.00	-	6,000,000.00
OTHER NON-TANGIBLE ASSET ACQUISITION	0602340010138 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	51,100,000.00	-	51,100,000.00
DESIGNATION OF ARTV CHILDREN PARK AND GERDEN	0602340010139 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - Road Transport	31944500 - State wide	-	-	-	8,000,000.00
DESIGNATION AND CONSTRUCTION OF EVENT CENTER	0602340010140 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	-	-	-	10,000,000.00
TELEVISION VILLAGE	0602340010141 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31944500 - State wide	18,000,000.00	-	-	10,000,000.00
THEATER 150 CAPACITY	0602340010142 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31944500 - State wide	-	-	-	10,000,000.00
MAINTAINANCE OF ARTV MAST	0602340010143 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	12,000,000.00	-	12,000,000.00	15,000,000.00
SECURITY LIGHT OF ARTV PREMISES	0602340010144 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	50,000,000.00	-	-	5,000,000.00
REHABILITATION / REPAIRS OF HOSPITALS / HEALTH CENTRES	0602340010145 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70451 - Road Transport	31944500 - State wide	3,000,000.00	-	-	3,000,000.00

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DIGITAL TURKEY TV FOR MCR SD/HD	0602340010146 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
PANASONIC CAMERA P2 375 10 NOS	0602340010147 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
RAHABILITATION OFFICE FURNITURE & EQP	0602340010148 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	9,000,000.00	-	-	10,000,000.00
Conatruction Governors Lodge at 4 Emirates council	0602340010149 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31923500 - Shanono	-	-	-	20,000,000.00
Construction of Janguza - Durum - Kabo - Karaye Road	0602340010150 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	3,000,000,000.00	-	-
Construction of Flyover At Dangi Roundabout	0602340010151 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	1,000,000,000.00	-	-
Construction of Township Road at Rano	0602340010152 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	750,000,000.00	-	-
Construction of Township Road at Bichi	0602340010153 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	750,000,000.00	-	400,000,000.00
Construction of Township Road at Karaye	0602340010154 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	750,000,000.00	-	-
Construction of Township Road at Gaya	0602340010155 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	750,000,000.00	-	-
Construction of Muhammadu Buhari Road Inter change at NNPC Hoto	0602340010156 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	8,000,000,000.00	-	-
Construction of Rural Roads Across Local Governments	0602340010157 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	-	6,500,000,000.00	-	-
Construction of Fly-Over at Club road	0602340010158 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	-	-	50,000,000.00
Construction of Fly-Over at Ahmadu Bello Way	0602340010159 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	-	-	50,000,000.00
Construction of Fly-Over at Race Course	0602340010160 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	-	-	50,000,000.00
Construction of Abbas Road	0602340010161 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	-	-	100,000,000.00
Construction of Karaye-Chalawa Goje Dam	0602340010162 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	-	-	200,000,000.00
Project Management Fee	0602340010163 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	-	-	50,000,000.00

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Construction of Drainge at Gwarmai Town, Kunchi LGA	0602340010164 - Housing and Urban Development	023400100100 - Ministry of Works & Infratructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Fencing of Government Secondary School Gwarmai, Kunchi LGA	0602340010165 - Housing and Urban Development	023400100100 - Ministry of Works & Infratructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Fencing of Vocational Center Gwarmai, Kunchi LGA	0602340010166 - Housing and Urban Development	023400100100 - Ministry of Works & Infratructure	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Construction of road from Unguwar Dabai Northwest - Unguwar Kwari in Dala LGA	0602340010167 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Construction of road from Kwanar Diga - Zaria Road	0602340010168 - Housing and Urban Development	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Extension of electrical wiring at Hayin Gwarmai and Unguwar Nadabo	0602340010169 - Housing and Urban Development	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
General renovation of Kafin Maiyaki Special Primary School	0602340010170 - Housing and Urban Development	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Construction of Road from Kafin Maiyaki-Badafi-Bargi	0602340010171 - Housing and Urban Development	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Completion of Rano road bridge	0602340010172 - Housing and Urban Development	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	40,000,000.00
Construction of Model Primary School at Tsakuwa town.	0602340010173 - Housing and Urban Development	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	40,000,000.00
Completion of Bachirawa Kwanar Madugu Western Bypass road	0602340010174 - Housing and Urban Development	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Construction/Rehabilitation of Water channels in Guzu - Guzu and Magaga Dams in Kabo Local Government	0602340010175 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Construction of Road and bridge from Garo-Makanwata in Kabo Local Government	0602340010176 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Completion of the construction of abandoned Garko Shari'a Court	0602340010177 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	50,000,000.00
Upgrade of Gwagwarwa PHC to cottage hospital	0602340010178 - Housing and Urban Development	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Construction of classes and toilets at Ibrahim Zubairu GGSS Dawaki in Nassarawa LGA	0602340010179 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00

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Upgrade of Dawakin Dakata to PHC to Cottage Hospital	0602340010180 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Completion of road from Jaba to Rimin Kebe	0602340010181 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Reconstruction of the Nassarawa Zonal Education Directorate Road that link to Magistrate Court, Giryra Primary School, Yankaba hospital up to Hadeja Road	0602340010182 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Construction of Sama'ila mai Biscuits road to Gaskiya Textiles Company road	0602340010183 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Provision of essential teaching and learning facilities as well as general renovation at Tudun Maliki Special Schools.	0602340010184 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Provision of sign language interpreters in some essential public places	0602340010185 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Completion of Bridge along Alhaji Mansur residence, in Garko LGA	0602340010186 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Completion of Kibiya road bridge (Auduga) in Garko LGA	0602340010187 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Construction of road from Tofa to Gajida to Yan - Shado In Dawakin Tofa Local Government	0602340010188 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Continuation of road construction from Sabuwar Gandu road linking western bypass – Kumbotso	0602340010189 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Construction of Road from Saye -Jiganda – Fagwalo – Chidari – Danbatta.	0602340010190 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	100,000,000.00
Construction of Road from Mokoda – Dunawa – Kore – Tsamiyar Boka (Daura Road) in Makoda LGA	0602340010191 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	70,000,000.00
Construction of Gawon Bature – Tailafiya Road in Makoda LGA (House Resolution)	0602340010192 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	50,000,000.00

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Construction of Toronke – Kadare gaji – Tashar Kalli in Ajingi LGA (House Resolution)	0602340010193 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	50,000,000.00
Upgrading of Garko Hospital to Comprehensive Hospital	0602340010194 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	40,000,000.00
Completion of Bridges Along Kibiya Road Gidan A. Mansur and Along Rano Road in Garko LGA	0602340010195 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	40,000,000.00
Construction of Road From K/Garin Ali – G/Alì – Sumaila Road	0602340010196 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	50,000,000.00
Construction of Road from Kasuwar Garko - Tsamiya – Makadi – Indabo – Wudil	0602340010197 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	50,000,000.00
Construction of Wudil Road – Lamire	0602340010198 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	50,000,000.00
Construction of Road from Wudil Road – Yandungi - Garko	0602340010199 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	50,000,000.00
Construction of Wall fencing at Gss Tanagar in Warawa LGA	0602340010200 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	40,000,000.00
Construction of road From Panisau – Tsamiyar Kifi – Kuru – Kunya – Dogon Gida	0602340010201 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Construction of Road from Minjir - Ungogo	0602340010202 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Construction of Hamza Abdullahi Road – Tarauni Cemetery Farm Centre	0602340010203 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Construction of Wall fencing at Madari Primary School in Warawa LGA	0602340010204 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Construction of Road from T/Murtala (Rinji) – Dakata Road in Nassarawa LGA	0602340010205 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Construction of Wall fencing at Gss Imawa in Warawa LGA	0602340010207 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	40,000,000.00
Construction of Yusuf Yawale Street - Prof. Talatu Stree, linking Alh Ali Danjummai street, Gama, in Nassarawa LGA	0602340010208 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Construction of Road from Tsamiya – Jajaye – Gidan Mari in Rogo LGA	0602340010209 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	40,000,000.00

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Reconstruction of Gani – Sitti – Massu - Gomo – Dabar Bada Road in Sumaila LGA	0602340010210 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	50,000,000.00
Reconstruction of Kanawa – Rimi – Magami Road in Sumaila LGA	0602340010211 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	40,000,000.00
Construction of Gani - Gediya – Ziyara – Dando – Farin Dutse – Kwanar Baura Road in Sumaila LGA	0602340010212 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	40,000,000.00
Construction of Kwanar Gunduwawa – Amawara – Viva Company – Doka – Malamai – Malamai Makaranata – Gidan Kwano – Marari n Gezawa LGA	0602340010213 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Construction of Uran – Marayar Nasara – Kankan – Tumbau in Gezawa LGA	0602340010214 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Construction of Road from Getso – Sabon Birni in Gwarzo LGA	0602340010215 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Construction of 5 Classroom Blocks at Tahafizul Kur’an Karkari in Gwarzo LGA	0602340010216 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Construction of Road from Layin Janbulo – Gawon Ali Rigiyar Lemo in Fagge LGA	0602340010217 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Construction of Road from Yan rake – Total at Yanmata in Fagge LGA	0602340010218 - Housing and Urban Development	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Wall fencing with one Block of Office at Kofar Gari Primary School in Rano LGA	0602340010219 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Construction of 2 Blocks with Offices at Madachi Junior Secondary School in Rano LGA	0602340010220 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Construction of Road from Sallare – Dantsinke Darmanawa in Tarauni in Tarauni LGA	0602340010221 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Construction of Road from Matrix Filling Station – Kwanar Masallachi Unguwa Uku in Tarauni LGA	0602340010222 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00

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Construction of Road from Kwanar Dida – Zawaciki estate – Samegu – Masallacin Mai Sahad – Danbare Primary –BUK New site	0602340010223 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Construction of Road from sheka Karshen Kwalta – Danzinke – Rimin Hamza – Naibawa – Bypassin Kumbotso LGA	0602340010224 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Construction of Road from Bypass Kwanar Yanshana – Garin Yanshana -Yangizo – Limawa – Gagarawa Junction Kumbotso LGA	0602340010225 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
PRESERVATION OF EROSION & FLOOD CONTROL (CLIMATE CHANGE)	0602340010226 - Housing and Urban Development (General)	023400100100 - Ministry of Works & Infrastructure	23040102 - EROSION & FLOOD CONTROL	70451 - Road Transport	31944500 - State wide	194,200,000.00	355,000,000.00	85,230,234.00	355,000,000.00
General Renovation of Police Girls Secondary School Shanono	090535001001 - Environmental Improvement (General)	023400100100 - Ministry of Works & Infrastructure	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31923500 - Shanono	-	-	-	20,000,000.00
Construction of Road from Dambatta - Kwanar Koguna- Koguna- Dambatta LG	170234001001 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922900 - Makoda	-	-	-	30,000,000.00
Construction of Road from Kwanar Koguna- Koguna- Gwarmai - Zalli - Bichi	170234001002 - Road (General)	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922900 - Makoda	-	-	-	30,000,000.00
Maintenance and Clearance of Drainage	090535001002 - Environmental Improvement	023400400100 - Kano State Road Maintenance Agency (KARMA)	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70451 - Road Transport	31944500 - State wide	31,738,121.10	300,000,000.00	94,346,635.00	270,000,000.00
Purchase of Roads Maintenance Equipment	090535001003 - Environmental Improvement	023400400100 - Kano State Road Maintenance Agency (KARMA)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	31944500 - State wide	152,232,341.15	300,000,000.00	30,282,106.00	270,000,000.00
Developemnt of Ashpalt & Quarry Plant	090535001004 - Environmental Improvement	023400400100 - Kano State Road Maintenance Agency (KARMA)	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	-	10,000,000.00	-	20,000,000.00
Repairs of Road Maintenance Equipment	090535001005 - Environmental Improvement	023400400100 - Kano State Road Maintenance Agency (KARMA)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	80,000,000.00
Rehabilitation / Repairs - Roads (Covid 19 Response)	090535001006 - Environmental Improvement	023400400100 - Kano State Road Maintenance Agency (KARMA)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31944500 - State wide	122,869,233.25	400,000,000.00	27,049,562.00	400,000,000.00
Purchase of Motorcycles	090535001007 - Environmental Improvement	023403900100 - Kano State Fire Service	23010104 - PURCHASE MOTOR CYCLES	70321 - Fire Protection Services	31944500 - State wide	-	-	-	5,000,000.00
Purchase of Motor Vehicles	090535001008 - Environmental Improvement	023403900100 - Kano State Fire Service	23010105 - PURCHASE OF MOTOR VEHICLES	70321 - Fire Protection Services	31944500 - State wide	-	-	-	5,000,000.00

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Purchase of Truck	090535001009 - Environmental Improvement	023403900100 - Kano State Fire Service	23010107 - PURCHASE OF TRUCKS	70321 - Fire Protection Services	31944500 - State wide	-	-	-	10,000,000.00
Purchase of Office Furniture and Fittings	090535001010 - Environmental Improvement	023403900100 - Kano State Fire Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70321 - Fire Protection Services	31944500 - State wide	-	-	-	3,000,000.00
Purchase of Computers	090535001011 - Environmental Improvement	023403900100 - Kano State Fire Service	23010113 - PURCHASE OF COMPUTERS	70321 - Fire Protection Services	31944500 - State wide	-	-	-	2,000,000.00
Purchase of Computer Printers	090535001012 - Environmental Improvement	023403900100 - Kano State Fire Service	23010114 - PURCHASE OF COMPUTER PRINTERS	70321 - Fire Protection Services	31944500 - State wide	-	-	-	3,000,000.00
Purchase of Photocopy Machines	090535001013 - Environmental Improvement	023403900100 - Kano State Fire Service	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70321 - Fire Protection Services	31944500 - State wide	-	-	-	5,000,000.00
Purchase of Scanners	200234001001 - CLIMATE CHANGE	023403900100 - Kano State Fire Service	23010118 - PURCHASE OF SCANNERS	70321 - Fire Protection Services	31944500 - State wide	-	-	-	5,000,000.00
Purchase of Health Medical/Medical Equipment	050202340001 - Girls Education	023403900100 - Kano State Fire Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70321 - Fire Protection Services	31944500 - State wide	-	-	-	1,000,000.00
Purchase of Fire Fighting Equipment	060234004002 - Housing and Urban Development	023403900100 - Kano State Fire Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - Fire Protection Services	31944500 - State wide	-	-	-	10,000,000.00
Construction/Provision of Fire Fighting Stations	060234004003 - Housing and Urban Development (General)	023403900100 - Kano State Fire Service	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - Fire Protection Services	31944500 - State wide	-	-	-	10,000,000.00
Other Constructions	170234004001 - Road (General)	023403900100 - Kano State Fire Service	23020128 - OTHER CONSTRUCTION	70321 - Fire Protection Services	31944500 - State wide	-	-	-	4,000,000.00
Rehabilitations / Repairs of Residential Building	190234004001 - COVID-19	023403900100 - Kano State Fire Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321 - Fire Protection Services	31944500 - State wide	-	-	-	10,000,000.00
Rehabilitations /Repairs of Fire Fighting Stations across the State.	060234039001 - Housing and Urban Development (General)	023403900100 - Kano State Fire Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321 - Fire Protection Services	31944500 - State wide	-	-	-	40,000,000.00
Anniversaries/Celebration	060234039002 - Housing and Urban Development	023403900100 - Kano State Fire Service	23020128 - OTHER CONSTRUCTION	70321 - Fire Protection Services	31944500 - State wide	-	-	-	1,000,000.00
PROVISION OF 2NO NEW TOYOTA HILUX	060234039003 - Housing and Urban Development	023405500100 - Kano Metro Politant Agency	23010108 - PURCHASE OF BUSES	70451 - Road Transport	31944500 - State wide	-	21,875,000.00	-	21,875,000.00
PURCHASE OF 1NO 10 TONNES CRANE LORRY / SKY WORKER	060234039004 - Housing and Urban Development	023405500100 - Kano Metro Politant Agency	23010107 - PURCHASE OF TRUCKS	70451 - Road Transport	31944500 - State wide	-	15,000,000.00	-	15,000,000.00
PURCHASE / REPAIRS VARIOIUS GEN SETS	060234039005 - Housing and Urban Development	023405500100 - Kano Metro Politant Agency	23010119 - PURCHASE OF POWER GENERATING SET	70451 - Road Transport	31911200 - Fagge	-	200,000,000.00	-	200,000,000.00
MAINTENANCE GENERAL	060234039006 - Housing and Urban Development	023405500100 - Kano Metro Politant Agency	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70451 - Road Transport	31912500 - Kumbotso	-	50,000,000.00	-	50,000,000.00

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Rehabilitation / Repairs of Traffic/Streetlights	060234039007 - Housing and Urban Development	023405500100 - Kano Metro Politant Agency	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31944500 - State wide	-	-	-	180,000,000.00
Installation of Solar Streetlights at Gwarmai Town, Kunchi LGA	060234039008 - Housing and Urban Development	023405500100 - Kano Metro Politant Agency	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Construction of Traffic Streetlights	060234039009 - Housing and Urban Development	023405500100 - Kano Metro Politant Agency	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31944500 - State wide	-	-	-	100,000,000.00
PLANT MAINTENANCE/GENERATOR S FUEL COST (Covid 19 Response)	060234039010 - Housing and Urban Development (General)	023405500100 - Kano Metro Politant Agency	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31911800 - Gwale	-	200,000,000.00	-	-
Construction/Provision of Water Faculty	060234039011 - Housing and Urban Development	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	15,000,000.00
Rehabilitation/Repairs of Road	060234039012 - Housing and Urban Development	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	50,000,000.00
Rehabilitation/Repairs of Recreational facilities	060234039013 - Housing and Urban Development	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	7,000,000.00
Tree Planting	060234039014 - Housing and Urban Development	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
Purchase of Trucks	060234039015 - Housing and Urban Development	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23010107 - PURCHASE OF TRUCKS	70451 - Road Transport	31944500 - State wide	-	-	-	30,000,000.00
Purchase of Generating Set	060234055001 - Housing and Urban Development	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23010119 - PURCHASE OF POWER GENERATING SET	70451 - Road Transport	31944500 - State wide	-	-	-	5,000,000.00
Purchase of Residential Building	060234055002 - Housing and Urban Development	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70451 - Road Transport	31944500 - State wide	-	-	-	7,000,000.00
Purchase/Acquisition Of Land / Compansation	060234055003 - Housing and Urban Development	023405700100 - Bureau for Land Management	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	31944500 - State wide	321,165,740.00	100,000,000.00	86,198,600.00	500,000,000.00
Purchases Of Surveying Equipment	060234055004 - Housing and Urban Development	023405700100 - Bureau for Land Management	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Purchase of Cadastral Equipment	170234055001 - Road (General)	023405700100 - Bureau for Land Management	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - Housing Development	31944500 - State wide	-	30,000,000.00	-	30,000,000.00
Construction / Provison Of Infrastructure	170234055002 - Road (General)	023405700100 - Bureau for Land Management	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - Housing Development	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Construction Of ICT Infrastructures	170234055003 - Road (General)	023405700100 - Bureau for Land Management	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - Housing Development	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Construction/Provision of Boundary Pillars/ Regularization of Planned Environment	190234055001 - COVID-19	023405700100 - Bureau for Land Management	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - Housing Development	31944500 - State wide	153,000.00	10,000,000.00	8,396,370.00	10,000,000.00
Construction of 18 Cubicles Unfront of the Volcanizers/Mechanics	170234056001 - Road (General)	023405700100 - Bureau for Land Management	23020128 - OTHER CONSTRUCTION	70611 - Housing Development	31944500 - State wide	-	10,000,000.00	-	10,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Construction of 20Nos Shops, 36Nos Temporary Shades, 4Nos Intermediate Shops including Upstairs behind block K and 22Nos Shops adjacent to Malam kato newly create shopping mall within the park.	170234056002 - Road (General)	023405700100 - Bureau for Land Management	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	31944500 - State wide	-	20,000,000.00	-	20,000,000.00
Rehabilitation/Repairs- ICT Infrastructures	170234056003 - Road (General)	023405700100 - Bureau for Land Management	23030127 - REHABILITATION/REPAIRS ICT INFRASTRUCTURES	70611 - Housing Development	31944500 - State wide	2,990,000.00	10,000,000.00	-	10,000,000.00
Greater Kano Metropolitan Area Accelerated Development (Western Bypass Project)	170234056004 - Road (General)	023405700100 - Bureau for Land Management	23020128 - OTHER CONSTRUCTION	70611 - Housing Development	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Development of serviced Layouts within metropolitant	170234056005 - Road (General)	023405700100 - Bureau for Land Management	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	-	20,000,000.00	-	20,000,000.00
Development of Geo-Information System (GIS)	170234056006 - Road (General)	023405700100 - Bureau for Land Management	23020128 - OTHER CONSTRUCTION	70611 - Housing Development	31944500 - State wide	-	50,000,000.00	-	50,000,000.00
Consultancy Services	170234056007 - Road (General)	023405800100 - KNUPDA	23050128 - OTHER NON TANGIBLE ASSETS	70611 - Housing Development	31944500 - State wide	91,000,000.00	91,000,000.00	-	91,000,000.00
Provision for Project Design and Road Marking for Metropolitan Roads	060234057001 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	20,000,000.00	20,000,000.00	-	20,000,000.00
Urban Re-Design Programme (Review of Kano Master Plan and Other Urban Centres Across the State	060234057002 - Housing and Urban Development (General)	023405800100 - KNUPDA	23050128 - OTHER NON TANGIBLE ASSETS	70611 - Housing Development	31944500 - State wide	50,000,000.00	50,000,000.00	-	50,000,000.00
Purchase of Survey Equipment	060234057003 - Housing and Urban Development	023405800100 - KNUPDA	23050128 - OTHER NON TANGIBLE ASSETS	70611 - Housing Development	31944500 - State wide	10,000,000.00	10,000,000.00	-	10,000,000.00
Construction/Provision of Office Buildings	060234057004 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31912100 - Kano Municipal	10,000,000.00	10,000,000.00	-	10,000,000.00
STREET PLANNING AND BEAUTIFICATION	060234057005 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	800,000,000.00	40,000,000.00	-	40,000,000.00
Dala Local Government Area	060234057006 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31910700 - Dala	100,000,000.00	5,000,000.00	-	5,000,000.00
Fagge Local Government Area	060234057007 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31911200 - Fagge	100,000,000.00	5,000,000.00	-	5,000,000.00
Gwale Local Government Area	060234057008 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31911800 - Gwale	100,000,000.00	5,000,000.00	-	5,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Kumbotso Local Government Area	060234057009 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31912500 - Kumbotso	100,000,000.00	5,000,000.00	-	5,000,000.00
Municipal Local Government Area	060234057010 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31912100 - Kano Municipal	100,000,000.00	5,000,000.00	-	5,000,000.00
Nassarawa Local Government Area	060234057011 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31913100 - Nassarawa	100,000,000.00	5,000,000.00	-	5,000,000.00
Tarauni Local Government Area	060234057012 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31913800 - Tarauni	100,000,000.00	5,000,000.00	-	5,000,000.00
Ungogo Local Government Area	060234058001 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31914200 - Ungogo	100,000,000.00	5,000,000.00	-	5,000,000.00
Construction of Roads within Kano Metropolitan	060234058002 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	1,181,000,000.00	621,000,000.00	130,795,365.88	321,000,000.00
Continuation of Inherited Project	060234058003 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	100,000,000.00	50,000,000.00	-	50,000,000.00
Service Lane	060234058004 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	30,000,000.00	30,000,000.00	-	30,000,000.00
Construction of New Roads Across the State	060234058005 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	200,000,000.00	50,000,000.00	35,249,784.59	50,000,000.00
Completion of Five Security Plaza at Various Locations in the State including other Roads (General)	060234058006 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	40,000,000.00	20,000,000.00	-	20,000,000.00
Construction of Markets/Park	060234058007 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	30,000,000.00	30,000,000.00	-	30,000,000.00
Rehabilitation/Repairs-Roads	060234058008 - Housing and Urban Development	023405800100 - KNUPDA	23030113 - REHABILITATION / REPAIRS - ROADS	70611 - Housing Development	31944500 - State wide	60,000,000.00	150,000,000.00	-	150,000,000.00
Direct Labour Project	060234058009 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	50,000,000.00	80,000,000.00	-	80,000,000.00
Proposed Ganduje Layout	060234058010 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31921000 - D/Tofa	-	92,000,000.00	-	92,000,000.00
Provision of Road Network in New Layout	060234058011 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	-	180,000,000.00	-	180,000,000.00
Construction of Road at Government Technical Quartes	060234058012 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31913100 - Nassarawa	-	-	-	138,646,582.00
Provison of Interlocking Tiles at Sabon Gari Market	060234058013 - Housing and Urban Development	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31911200 - Fagge	-	-	-	91,802,576.83
Rehabilitation of Abdullahi Bayero Road from Audu Bako to Race Course	060234058014 - Housing and Urban Development (General)	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31913100 - Nassarawa	-	-	-	50,836,342.96

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construction of Feeder Road from PRP-Masari-Gidan Tofa-Rimaye-Gasgainu-Sabon Garin Gaigainu-Farke-Dawanau-Kawo in Minjibir Local Government Area	060234058015 - Housing and Urban Development (General)	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31914200 - Ungogo	-	-	-	96,810,219.31
Reconstruction of Abdullahi Bayero Road from Audu Bako Way to Race Course Road	060234058016 - Housing and Urban Development (General)	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31913100 - Nassarawa	-	-	-	10,000,848.00
Construction of Link Road, BUK Road –Sharada Road by AA Rano.	060234058017 - Housing and Urban Development (General)	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	-	-	-	20,800,343.00
Construction of Road from Dandolo Cemetery Through Custom Training School to Link Kabuga to Katsina Road Junction.	060234058018 - Housing and Urban Development (General)	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	-	-	-	22,929,000.00
Construction of Badar Link Road to Sharada	170234058001 - Road (General)	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	-	-	-	20,036,000.00
Construction of GIS Office at KNUPDA	170234058002 - Road (General)	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	-	-	-	15,000,000.00
Provision of 5Km Terred Road in Rural LGS's (Covid 19)	170234058003 - Road (General)	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31913800 - Tarauni	500,000,000.00	200,000,000.00	-	50,000,000.00
CONSTRUCTION OF RECREATIONAL FACILITIES WITHIN FOUR EMIRATES	170234058004 - Road (General)	023600100100 - Ministry of Tourism & Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - Tourism	31944500 - State wide	-	100,000,000.00	-	160,000,000.00
ACQUISITION OF TANGIBLE ASSETS	170234058005 - Road (General)	023600100100 - Ministry of Tourism & Culture	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70473 - Tourism	31944500 - State wide	-	84,000,000.00	-	70,000,000.00
RESEARCH AND DEVELOPMENT	170234058006 - Road (General)	023600100100 - Ministry of Tourism & Culture	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70473 - Tourism	31944500 - State wide	-	14,000,000.00	-	10,000,000.00
ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS &SUMMITS	170234058007 - Road (General)	023600100100 - Ministry of Tourism & Culture	23050104 - ANNIVERSARIES/CELEBRATIONS	70473 - Tourism	31944500 - State wide	-	20,000,000.00	-	20,000,000.00
REHABILITATION / REPAIR OF OFFICE BUILDING	170234058008 - Road (General)	023600100100 - Ministry of Tourism & Culture	23050128 - OTHER NON TANGIBLE ASSETS	70473 - Tourism	31944500 - State wide	-	50,000,000.00	-	7,000,000.00
provision of recreational centre at 4 emirate council	170234058009 - Road (General)	023600100100 - Ministry of Tourism & Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - Tourism	31944500 - State wide	-	-	-	1,000,000.00
Construction/Provision Of Office Buildings dala building sokoto road	170234058010 - Road (General)	023600300100 - History & Culture Bureau	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70861 - Recreation, Culture and Religion N. E.	31944500 - State wide	-	2,000,000.00	-	25,000,000.00

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Construction / Provision Of Infrastructure	170234058011 - Road (General)	023600300100 - History & Culture Bureau	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70861 - Recreation, Culture and Religion N. E.	31944500 - State wide	-	1,000,000.00	-	1,000,000.00
National Cultural Festival, Abuja	170234058012 - Road (General)	023600300100 - History & Culture Bureau	23050128 - OTHER NON TANGIBLE ASSETS	70861 - Recreation, Culture and Religion N. E.	31944600 - Outside Kano State	-	3,000,000.00	-	3,000,000.00
National Festival of Arts and Culture	170234058013 - Road (General)	023600300100 - History & Culture Bureau	23050104 - ANNIVERSARIES/CELEBRATIONS	70861 - Recreation, Culture and Religion N. E.	31944500 - State wide	-	2,000,000.00	-	2,000,000.00
State Arts and Culture Festival	170234058014 - Road (General)	023600300100 - History & Culture Bureau	23050104 - ANNIVERSARIES/CELEBRATIONS	70861 - Recreation, Culture and Religion N. E.	31944500 - State wide	-	2,000,000.00	-	2,000,000.00
African Arts and Culture Exhibition	170234058015 - Road (General)	023600300100 - History & Culture Bureau	23050104 - ANNIVERSARIES/CELEBRATIONS	70861 - Recreation, Culture and Religion N. E.	31944500 - State wide	-	2,000,000.00	-	2,000,000.00
Rehabilitation/Repairs Of Residential Buildings	190234058001 - COVID-19	023600300100 - History & Culture Bureau	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70861 - Recreation, Culture and Religion N. E.	31944500 - State wide	-	1,000,000.00	-	2,000,000.00
renovation of open air theater at sani mainagge	130236001001 - Reform of Government and Governance	023600300100 - History & Culture Bureau	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70861 - Recreation, Culture and Religion N. E.	31944500 - State wide	-	-	-	7,000,000.00
construction of art galary at gidan dan Hausa	130236001002 - Reform of Government and Governance	023600300100 - History & Culture Bureau	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70861 - Recreation, Culture and Religion N. E.	31944500 - State wide	-	-	-	10,000,000.00
Purchase of computers and Digital Camara	130236001003 - Reform of Government and Governance	023600300100 - History & Culture Bureau	23010113 - PURCHASE OF COMPUTERS	70861 - Recreation, Culture and Religion N. E.	31944500 - State wide	-	-	-	5,000,000.00
PURCHASE OF VARIOUS WILD ANIMALS FOR THE ZOO	130236001004 - Reform of Government and Governance	023605400100 - Zoological & Wild Life Mgt. Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70811 - Recreational and Sporting Services	31944500 - State wide	-	5,000,000.00	-	12,000,000.00
Rehabilitation/Repairs of Staff outpost stations at Falgore Game Reserve	130236001005 - Reform of Government and Governance (General)	023605400100 - Zoological & Wild Life Mgt. Agency	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	-	20,000,000.00	-	10,000,000.00
Rehabilitation / Repairs OF WALL FENCING AT THE ZOO	130236001006 - Reform of Government and Governance (General)	023605400100 - Zoological & Wild Life Mgt. Agency	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	-	500,000.00	-	3,000,000.00
Rehabilitation / Repairs OF DRAINAGES AT THE ZOO	080236003001 - Youth (General)	023605400100 - Zoological & Wild Life Mgt. Agency	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	-	3,000,000.00	-	3,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Rehabilitation / Repairs OF FALGORE GAME RESERVE	080236003002 - Youth (General)	023605400100 - Zoological & Wild Life Mgt. Agency	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	-	500,000.00	-	500,000.00
Rehabilitation / Repairs ZOO OPEN THEATRE	080236003003 - Youth (General)	023605400100 - Zoological & Wild Life Mgt. Agency	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	-	5,000,000.00	-	10,000,000.00
Rehabilitation of Enclosures and other Facilities	080236003004 - Youth (General)	023605400100 - Zoological & Wild Life Mgt. Agency	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Wildlife (Biodiversity) Conservation	080236003005 - Youth (General)	023605400100 - Zoological & Wild Life Mgt. Agency	23040103 - WILDLIFE CONSERVATION	70811 - Recreational and Sporting Services	31944500 - State wide	-	500,000.00	-	500,000.00
REHABILITATION OF MORDERN CHILDREN'S PARK	080236003006 - Youth (General)	023605400100 - Zoological & Wild Life Mgt. Agency	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	-	500,000.00	-	5,000,000.00
ESTABLISHMENT OF EDUCATION CENTER	080236003010 - Youth (General)	023605400100 - Zoological & Wild Life Mgt. Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - Recreational and Sporting Services	31944500 - State wide	-	500,000.00	-	500,000.00
LANDSCAPING AT KANO ZOO	130236054001 - Reform of Government and Governance (General)	023605400100 - Zoological & Wild Life Mgt. Agency	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	-	500,000.00	-	500,000.00
RESTORKING OF SOME WILD ANIMALS AT THE ZOO	130236054002 - Reform of Government and Governance	023605400100 - Zoological & Wild Life Mgt. Agency	23010139 - PURCHASE OF OTHER FIXED ASSETS	70811 - Recreational and Sporting Services	31944500 - State wide	37,000,000.00	-	-	-
50TH ANNIVERSARY CELEBRATION OF KANO ZOO	130236054003 - Reform of Government and Governance	023605400100 - Zoological & Wild Life Mgt. Agency	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - Recreational and Sporting Services	31944500 - State wide	-	-	-	5,000,000.00
CONTINUATION OF PUBLIC FINANCIAL MANAGEMENT REFORMS	130236054004 - Reform of Government and Governance	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
DONOR PROJECTS COORDINATION PROGRAMME	130236054005 - Reform of Government and Governance	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
DEVELOPING FRAMEWORK FOR ACCESSING SDGS FUNDS.	130236054006 - Reform of Government and Governance	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
PURCHASE OF COMPUTER / I T EQUIPMENT	130236054007 - Reform of Government and Governance	023800100100 - Ministry of Planning & Budget	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical	31944500 - State wide	-	20,000,000.00	-	20,000,000.00

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PURCHASE OF OFFICE FURNITURE	130236054008 - Reform of Government and Governance	023800100100 - Ministry of Planning & Budget	23010102 - PURCHASE OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical	31944500 - State wide	-	20,000,000.00	-	20,000,000.00
PURCHASE OF OFFICE EQUIPMENT	130236054009 - Reform of Government and Governance	023800100100 - Ministry of Planning & Budget	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	20,000,000.00	-	20,000,000.00
CAPITAL COMMITMENT	130236054010 - Reform of Government and Governance	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	4,702,877,030.45	-	830,000,000.00
DEV. OF CAPITAL ASSETS	130236054011 - Reform of Government and Governance	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	3,542,570,426.00	-	897,938,877.53
S D G's CONDITIONAL GRANT SCHEME	130236054012 - Reform of Government and Governance	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	1,115,000,000.00	-	200,000,000.00
SOCIO-ECONOMIC STUDIES AND CONSULTANCY	130236054013 - Reform of Government and Governance	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	50,000,000.00	-	50,000,000.00
FOOD AND NUTRITION PROGRAMME	130236054014 - Reform of Government and Governance	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	30,000,000.00	-	30,000,000.00
STATES AND LOCAL GOVERNANCE REFORM PROJECTS (SLOGOR) EU - WORLD BANK ASSISTED	130236054015 - Reform of Government and Governance	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	190,000,000.00	-	190,000,000.00
SPECIAL INTERVENTION PROJECTS IN SOME LGAS	130236054016 - Reform of Government and Governance	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	1,000,000,000.00	-	1,000,000,000.00
RESEARCH STUDIES / INVESTIGATION PROGRAMME	010238001001 - Economic Empowerment Through	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
STAFF CAPACITY BUILDING & DEVELOPMENT	010238001002 - Economic Empowerment Through	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
BUDGET PERFORMANCE TRACKING	010238001003 - Economic Empowerment Through	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
MAFITA APRENTICESHIP & COSDES PROGRAMME	010238001004 - Economic Empowerment Through	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
SFTAS PROGRAMME	010238001005 - Economic Empowerment Through	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	50,000,000.00	-	50,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
conduct state wide sensitization on importance of exclusive breast feeding	010238001006 - Economic Empowerment Through	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	4,400,000.00	-	4,400,000.00
Create nutrition desk and incorporate nutrition objectives into MDAs' development policies, plans and programmes.	010238001007 - Economic Empowerment Through Agriculture	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	-	697,000.00	-	697,000.00
Strengthen nutrition education and training in the curricula of early child care, primary and secondary schools	010238001008 - Economic Empowerment Through Agriculture	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	-	3,958,000.00	-	3,958,000.00
Organize town hall meetings on personal hygiene, hand washing promotion and menstrual hygiene management for adolescents and caregivers in communities	010238001009 - Economic Empowerment Through Agriculture (General)	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	-	1,860,000.00	-	1,860,000.00
Monitor and evaluate micronutrient supplementation programme performance at LGA and community levels	010238001010 - Economic Empowerment Through Agriculture (General)	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	-	18,886,000.00	-	18,886,000.00
Domesticate national Quality and Safety guidelines for food handlers in the state	010238001011 - Economic Empowerment Through	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	6,978,252.40	-	6,978,252.40
Develop an advocacy and social mobilisation strategy for food and nutrition	010238001012 - Economic Empowerment Through	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	245,000.00	-	245,000.00
Sustain advocacy to policymakers at all levels for resource mobilisation for food and nutrition activities	010238001013 - Economic Empowerment Through Agriculture	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	-	245,000.00	-	245,000.00
Develop Score Cards of lessons learnt on Budget tracking & apply to SPFN plan	010238001014 - Economic Empowerment Through	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	3,650,000.00	-	3,650,000.00
Conduct regular budget tracking; apply lessons learnt to all-levels of Food & Nutrition budgeting processes	010238001015 - Economic Empowerment Through Agriculture	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	-	11,191,000.00	-	11,191,000.00
Organize quarterly meetings of committee on Food and nutrition at all levels	010238001016 - Economic Empowerment Through	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	2,640,000.00	-	2,640,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Advocate, produce and disseminate State policy on Food and Nutrition and the strategic Plan at the State and Local Government Levels	010238001017 - Economic Empowerment Through Agriculture (General)	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	-	16,690,000.00	-	16,690,000.00
Advocate for the Creation of budget lines on food and nutrition activities in MDAs/LGAs	010238001018 - Economic Empowerment Through Agriculture (General)	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	6,231,000.00	-	6,231,000.00
Build the capacity of Nutrition desk officers in MDAs/LGAs through training &retraining on resource mobilisation and allocation	010238001019 - Economic Empowerment Through Agriculture (General)	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	-	11,631,000.00	-	11,631,000.00
Conduct research, monitoring & evaluation on food and nutrition activities in collaboration with partners and private sector	010238001020 - Economic Empowerment Through Agriculture (General)	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	-	74,230,000.00	-	74,230,000.00
Promote research on development of Nutritious diets from locally available staple foods for improved utilization and nutrition	010238001021 - Economic Empowerment Through Agriculture (General)	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	-	1,697,000.00	-	1,697,000.00
Open Governors Partners (OGP)	010238001022 - Economic Empowerment Through Agriculture (General)	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	-	-	200,000,000.00
SOCIAL INTERVENTION PROGRAMME (SOCU) Covid 19 Response)	010238001023 - Economic Empowerment Through Agriculture (General)	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	50,000,000.00	-	50,000,000.00
Covid 19 Programme Response within the State	010238001024 - Economic Empowerment Through Agriculture (General)	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical	31944500 - State wide	-	-	-	318,000,000.00
Integrated Agriculture and Water Resources Development Project (IDB financed projects on Water Supply)	010238001025 - Economic Empowerment Through Agriculture (General)	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	500,000,000.00	-	500,000,000.00
Grants and Facilities (PEWASH PROJECT)	010238001026 - Economic Empowerment Through Agriculture (General)	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	1,371,400,000.00	-	685,700,000.00
Construction of Solar and Generator Powered Borehole Schemes across the 44 LGAs	010238001027 - Economic Empowerment Through Agriculture (General)	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	100,000,000.00	-	50,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Re - inforcement of Trunks Main and Reticulation System	010238001028 - Economic Empowerment Through	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	50,000,000.00	-	500,000,000.00
Construction of New 90mld Water Treatment Plant at Wudil	010238001029 - Economic Empowerment Through	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	50,000,000.00	-	50,000,000.00
Purchase and Installation of Water Pumps	010238001030 - Economic Empowerment	025200100100 - Ministry of Water Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	31944500 - State wide	16,000,000.00	100,000,000.00	-	200,000,000.00
Wall Fencing of Water Works	010238001031 - Economic Empowerment Through	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Procurement and Installation of Generating Sets for Water Treatment Plants	010238001032 - Economic Empowerment Through	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	10,000,000.00	100,000,000.00	265,000,000.00
Regional Water Schemes	010238001033 - Economic Empowerment Through	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	50,000,000.00	-	20,000,000.00
Establishment of data bank for the Ministry by PRS department	010238001034 - Economic Empowerment	025200100100 - Ministry of Water Resources	23010113 - PURCHASE OF COMPUTERS	70631 - Water Supply	31944500 - State wide	-	2,000,000.00	-	3,000,000.00
Rehabilitation of existing Irrigation Facilities	010238001035 - Economic Empowerment	025200100100 - Ministry of Water Resources	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70631 - Water Supply	31944500 - State wide	19,800,000.00	20,000,000.00	-	150,000,000.00
Purchase of modern laboratory equipment for soil analysis and water quality testing & Reagents	190238001001 - COVID-19	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Construction of Tiga - Rano New Pipr line	190238001002 - COVID-19	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	50,000,000.00	-	50,000,000.00
Rehabilitation of Existing Dams	100252001001 - Water Resources and Rural Development	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	50,000,000.00	100,000,000.00	100,000,000.00
Construction and development of new irrigation schemes	100252001002 - Water Resources and Rural Development	025200100100 - Ministry of Water Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70631 - Water Supply	31944500 - State wide	-	100,000,000.00	-	300,000,000.00
Procurement & Installation of Hydrology Equipment: Filter /Recorder Housing For Hydro Staff, Gauging & Automatic Water Level Recorder	100252001003 - Water Resources and Rural Development	025200100100 - Ministry of Water Resources	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70631 - Water Supply	31944500 - State wide	-	15,000,000.00	-	30,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Rehabilitation of Hydro Office Complex	100252001004 - Water Resources and Rural Development	025200100100 - Ministry of Water Resources	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70631 - Water Supply	31944500 - State wide	-	5,000,000.00	-	15,000,000.00
Hydrological Electrical Power Station	100252001005 - Water Resources and Rural Development	025200100100 - Ministry of Water Resources	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply	31944500 - State wide	-	10,000,000.00	-	-
Publication Of Hydrological & Metrological Water Quality Report	100252001006 - Water Resources and Rural Development	025200100100 - Ministry of Water Resources	23050101 - RESEARCH AND DEVELOPMENT	70631 - Water Supply	31944500 - State wide	-	6,000,000.00	-	5,000,000.00
Community Managed Small Town Water Supply Borehole and Tubewell Based Water Supply Schemes: Construction of 7no. Borehole based water schemes at Falgore, Albasu, Makoda, Minjibir, Gadanya, Tofa, and Bunkure and 1no. Tubewell based water scheme at Ganduje (Covid 19 Respose)	100252001007 - Water Resources and Rural Development	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	350,000,000.00	-	300,000,000.00
Construction of New Water Reservoir: Bompai Rock reservoir will serve major part of Nassarawa, Fagge & Municipal LGAs, while that of Zaria Road (Tamburawa) will balance water supply from the 150mld Tamburawa WTP and Mariri reservoir is to balance water supplied from the New Wuidl 90mld for distribution to major parts of the city including neighboring LGAs of Gezawa and Gabasawa (Covid 19 Respose)	100252001008 - Water Resources and Rural Development	025200100100 - Ministry of Water Resources	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70631 - Water Supply	31944500 - State wide	-	100,000,000.00	-	300,000,000.00
Construction of Small Earth Dams in the State and procurement of dregging equipments (Climate Change)	100252001009 - Water Resources and Rural Development	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	150,000,000.00	-	1,000,000,000.00
Rehabilitation/Repairs of Chalawa Water Complex	100252001010 - Water Resources and Rural Development	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	50,000,000.00	-	50,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Wudil Regional Water Supply Scheme	100252001011 - Water Resources and Rural Development	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	61,371,220.00	-	61,371,220.00
Joda Water Treatment Plant	100252001012 - Water Resources and Rural Development	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	41,628,780.00	-	41,628,780.00
Upgrading of Greater Kano Distribution networks. Including consultancy services.	100252001013 - Water Resources and Rural Development	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	50,000,000.00	-	50,000,000.00
Chiromawa Regional Water Scheme.	100252001014 - Water Resources and Rural Development	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	20,000,000.00	-	20,000,000.00
New Tamburawa Water Complex.	100252001015 - Water Resources and Rural Development	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	50,000,000.00	-	50,000,000.00
Semi-Urban Regional Water Schemes.	100252001016 - Water Resources and Rural Development	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	40,000,000.00	-	40,000,000.00
Technical Services Challawa.	100252001017 - Water Resources and Rural Development	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	50,000,000.00	-	50,000,000.00
Watari Water Plant.	100252001018 - Water Resources and Rural Development	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	50,000,000.00	-	50,000,000.00
Reticulation Networks Improvement.	100252001019 - Water Resources and Rural Development	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	83,134,540.60	50,000,000.00	27,707,705.00	108,100,000.00
AFD Support Funds.	190252001001 - COVID-19	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	219,984,808.80	1,293,333,460.80	29,365,953.64	1,093,333,460.80
World Bank Support Fund. (Quick Wins)	190252001002 - COVID-19	025210100100 - Kano State Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	58,100,000.00	58,100,000.00	-	-
Electricity (power from National Grid)	200252001001 - CLIMATE CHANGE	025210100100 - Kano State Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	919,504,563.28	50,000,000.00	1,026,122,933.74	50,000,000.00
Purchase of Office Furniture & Fittings	100252101001 - Water Resources and Rural	025210100100 - Kano State Water Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70631 - Water Supply	31944500 - State wide	-	9,358,000.00	-	9,358,000.00
Purchase of Computers, Printers & Other IT Equipments	100252101002 - Water Resources and Rural	025210100100 - Kano State Water Board	23010113 - PURCHASE OF COMPUTERS	70631 - Water Supply	31944500 - State wide	-	5,000,000.00	-	5,000,000.00

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Purchase of Power Generating Set	100252101003 - Water Resources and Rural	025210100100 - Kano State Water Board	23010119 - PURCHASE OF POWER GENERATING SET	70631 - Water Supply	31944500 - State wide	-	2,100,000.00	-	2,100,000.00
Purchase of Motor Cycles / Bicycles	100252101004 - Water Resources and Rural	025210100100 - Kano State Water Board	23010104 - PURCHASE MOTOR CYCLES	70631 - Water Supply	31944500 - State wide	-	10,388,000.00	-	10,388,000.00
Purchase of Motor Vehicles	100252101005 - Water Resources and Rural	025210100100 - Kano State Water Board	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - Water Supply	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Rehabilitation/Repairs of Residential Buildings	100252101006 - Water Resources and Rural Development	025210100100 - Kano State Water Board	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70631 - Water Supply	31944500 - State wide	-	2,850,000.00	-	2,850,000.00
Rehabilitation/Repairs of Office Buildings	100252101007 - Water Resources and Rural Development	025210100100 - Kano State Water Board	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70631 - Water Supply	31944500 - State wide	-	50,000,000.00	-	50,000,000.00
Installation of Water Tanks at Dutsen Zurare to serve Gama, Gwagwarwa, Kaura Goje, Dakata T/Wada, T/Murtala & Gawuna	100252101008 - Water Resources and Rural Development	025210100100 - Kano State Water Board	23050107 - MARGIN FOR INCREASES IN COSTS	70631 - Water Supply	31944500 - State wide	-	10,000,000.00	-	70,000,000.00
Installation of Water Booster at Kafin Chiri in Garko LGA	100252101009 - Water Resources and Rural	025210100100 - Kano State Water Board	23050107 - MARGIN FOR INCREASES IN COSTS	70631 - Water Supply	31944500 - State wide	-	35,000,000.00	-	35,000,000.00
Construction of 2Million ltrs. Reservoir at Dutsen Zurari in Nassarawa LGA.	100252101010 - Water Resources and Rural Development	025210100100 - Kano State Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	10,000,000.00	-	-
Construction/Provision Of Water Facilities	100252101011 - Water Resources and Rural Development	025210100100 - Kano State Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	25,000,000.00	-	25,000,000.00
Procurement of Water Treatment Chemicals (Covid 19 Resp.)	100252101012 - Water Resources and Rural	025210100100 - Kano State Water Board	23050107 - MARGIN FOR INCREASES IN COSTS	70631 - Water Supply	31944500 - State wide	3,092,400,000.00	1,000,000,000.00	2,171,060,000.00	1,000,000,000.00
Construction/Provision of Water facilities: This is for the construction of ten (10) compartments of commercial VIP latrines equipped with complete solar boreholes 2Nos in each of the major markets of Bichi, Rano, Karaye and Gaya Emirate Councils (to be handed over to private investors for revenue generation)	100252101013 - Water Resources and Rural Development	025210600100 - Wreca	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - Water Supply	31911800 - Gwale	-	20,000,000.00	-	30,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Construction of ICT infrastructure: This is for the construction of 50 seater ICT block to be equipped with computers for external candidates examinations (WAEC, NECO, KNSG manpower training etc) as commercial outfit.	100252101014 - Water Resources and Rural Development	025210600100 - Wreca	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - Water Supply	31911800 - Gwale	-	20,000,000.00	-	20,000,000.00
Procurement of heavy duty machineries: This is to improve the operational capacity of the Agency through granting treasury loan to be repaid by hiring of plant and securing of contracts (payback period within 5 years).	100252101015 - Water Resources and Rural Development	025210600100 - Wreca	23010102 - PURCHASE OF OFFICE BUILDINGS	70631 - Water Supply	31911800 - Gwale	-	100,000,000.00	-	100,000,000.00
Purchase of survey equipments: This is for procurement of modern land and Geophysical survey equipment.	100252101016 - Water Resources and Rural Development	025210600100 - Wreca	23010101 - PURCHASE / ACQUISITION OF LAND	70631 - Water Supply	31911800 - Gwale	-	17,888,820.00	-	17,888,820.00
Rehabilitation of Irrigation Schemes: This is for the rehabilitation of Magaga Irrigation scheme	100252101017 - Water Resources and Rural Development	025210600100 - Wreca	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70631 - Water Supply	31911800 - Gwale	-	10,000,000.00	-	10,000,000.00
Construction of commercial shops: This is for the construction of 2storey commercial shops comprising of 66Nos shops with latrine as revenue yielding outfit (to be financed through PPP) repayable within 10 years.	100252101018 - Water Resources and Rural Development	025210600100 - Wreca	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - Water Supply	31911800 - Gwale	-	10,000,000.00	-	10,000,000.00
Repairs of heavy duty Machines/ Vehicles: The amount is for the repairs of existing heavy duty machineries and unserviceable ones (to remit N5,000,000.00 yearly to government as revenue).	100252101019 - Water Resources and Rural Development	025210600100 - Wreca	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70631 - Water Supply	31911800 - Gwale	-	17,888,820.00	-	17,888,820.00
Purchase a new Drilling Rig complete with all accessories, operational vehicles, tools and 1year service/spare parts	100252101021 - Water Resources and Rural Development	025210700100 - RUWASA	23010101 - PURCHASE / ACQUISITION OF LAND	70631 - Water Supply	31944500 - State wide	-	-	100,000,000.00	150,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Handpump Borehole Construction	100252101022 - Water Resources and Rural Development	025210700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	44,300,000.00	50,000,000.00	100,000,000.00
Construction of mechanized boreholes	100252101023 - Water Resources and Rural Development	025210700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	-	20,000,000.00	20,000,000.00
Construction of complete solar powered boreholes scheme	100252101024 - Water Resources and Rural Development	025210700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	51,000,000.00	-	100,000,000.00	100,000,000.00
Construction of complete system new model windmill water solutions	190252101001 - COVID-19	025210700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	-	10,000,000.00	5,000,000.00
Construction of water facilities in 4project LGAs (EU/UNICEF WSSSRP II) Funded project	100252106001 - Water Resources and Rural Development	025210700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	215,246,567.00	30,000,000.00	460,000,000.00	700,000,000.00
Construction of User friendly gender sensitive sanitation facilities in public schools and Health Centers	100252106002 - Water Resources and Rural Development	025210700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	-	70,000,000.00	70,000,000.00
Community Led Total Sanitation (CLTS) Triggering, Monitoring and Follow-Up for attainment of ODF Status	100252106003 - Water Resources and Rural Development	025210700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - Water Supply	31944500 - State wide	-	-	7,000,000.00	15,000,000.00
Construction of Hand pump Boreholes in some CMAM Centres	100252106004 - Water Resources and Rural Development	025210700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	-	4,000,000.00	28,000,000.00
Implementation of Hygiene Promotion in Triggered Communities	100252106005 - Water Resources and Rural Development	025210700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - Water Supply	31944500 - State wide	-	7,470,000.00	25,000,000.00	25,000,000.00
Community Water Safety Plan (CWSP) Training, Monitoring and Follow-Up	100252106006 - Water Resources and Rural Development	025210700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - Water Supply	31944500 - State wide	-	-	5,000,000.00	10,000,000.00
Rehabilitation and upgrading of existing Boreholes schame across the State	100252106007 - Water Resources and Rural Development	025210700100 - RUWASA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	40,000,000.00	20,000,000.00	95,000,000.00
Rehabilitation of drilling Rigs / Equipment	100252106008 - Water Resources and Rural Development	025210700100 - RUWASA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	-	-	5,000,000.00
Rehabilitation of Existing Boreholes in identified CMAM Centres	100252107001 - Water Resources and Rural Development	025210700100 - RUWASA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	-	-	975,000.00	5,000,000.00

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Certification of ODF Claimed Communities by STGS and LGA Wide ODF validation by NTGS	100252107002 - Water Resources and Rural Development	025210700100 - RUWASA	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - Water Supply	31944500 - State wide	-	-	-	70,000,000.00
Formation and Training of Water Sanitation and Hygiene Committees(WASHCOMs) in Triggered Communities	100252107003 - Water Resources and Rural Development	025210700100 - RUWASA	23040102 - EROSION & FLOOD CONTROL	70631 - Water Supply	31944500 - State wide	-	-	-	10,000,000.00
Construction / Rehabilitation of Toilet for Children / Student with Special Need at Girls School in 3 Senatorial Zones (Girls Education Project)	100252107004 - Water Resources and Rural Development	025210700100 - RUWASA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70631 - Water Supply	31944500 - State wide	-	-	-	20,000,000.00
MASS TRANSIT SCHEME - KANO METROPOLITAN LIGHT RAIL	190263002001 - COVID-19	025600100100 - Ministry of Housing & Transport	23020115 - CONSTRUCTION / PROVISION OF RAILWAYS	70611 - Housing Development	31944500 - State wide	-	-	-	1,000,000,000.00
BUS MASS TRANSIT(BMT)	190263002002 - COVID-19	025600100100 - Ministry of Housing & Transport	23020128 - OTHER CONSTRUCTION	70611 - Housing Development	31944500 - State wide	-	200,000,000.00	-	20,000,000.00
CONSTRUCTION OF ULTRA MODERN BUS TERMINALS AT VARIOUS LOCATION IN THE STATE	190263002003 - COVID-19	025600100100 - Ministry of Housing & Transport	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - Housing Development	31944500 - State wide	-	-	-	10,000,000.00
ROAD SIGNS, GANTRIES, ROAD MARKING AND OTHER TRAFFIC CONTROL DEVICES	190263002004 - COVID-19	025600100100 - Ministry of Housing & Transport	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70611 - Housing Development	31944500 - State wide	-	100,000,000.00	-	10,000,000.00
CONSTRUCTION OF CRUSH BARRIER AT BOMPAI ROAD	060263003001 - Housing and Urban Development	025600100100 - Ministry of Housing & Transport	23020128 - OTHER CONSTRUCTION	70611 - Housing Development	31944500 - State wide	-	-	-	10,000,000.00
PROVISION OF PARKING LOTS	060263003002 - Housing and Urban Development	025600100100 - Ministry of Housing & Transport	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - Housing Development	31944500 - State wide	-	-	-	10,000,000.00
PRODUCTION OF KANO STATE STRATEGIC TRANSPORT MASTER PLAN	060263003003 - Housing and Urban Development	025600100100 - Ministry of Housing & Transport	23050101 - RESEARCH AND DEVELOPMENT	70611 - Housing Development	31944500 - State wide	-	15,000,000.00	-	15,000,000.00
PROCUREMENT OF COMMUNICATION GADGETS	060263003004 - Housing and Urban Development	025600100100 - Ministry of Housing & Transport	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - Housing Development	31944500 - State wide	-	3,000,000.00	-	2,000,000.00
PURCHASE OF ADDITIONAL BOOKS, AND OTHER LIBRARY EQUIPMENTS.	060263003005 - Housing and Urban Development (General)	025600100100 - Ministry of Housing & Transport	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70611 - Housing Development	31944500 - State wide	-	3,000,000.00	-	2,000,000.00
PROCUREMENT OF TOWING VEHICLES	060263003006 - Housing and Urban Development	025600100100 - Ministry of Housing & Transport	23010107 - PURCHASE OF TRUCKS	70611 - Housing Development	31944500 - State wide	-	8,000,000.00	-	10,000,000.00
REHABILITATION OF TWO EXINTING TOWING TRUCKS	060263003007 - Housing and Urban Development	025600100100 - Ministry of Housing & Transport	23010107 - PURCHASE OF TRUCKS	70611 - Housing Development	31944500 - State wide	-	2,600,000.00	-	2,600,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
FURNISHING OF NEWLY CREATED ZONAL OFFICE AT NASSARAWA ISLAMIC CENTER	060263003008 - Housing and Urban Development (General)	025600100100 - Ministry of Housing & Transport	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	31944500 - State wide	-	2,000,000.00	-	1,500,000.00
FURNISHING OF NEWLY CREATED ZONAL OFFICE AT GORON DUTSE.	190263003001 - COVID-19	025600100100 - Ministry of Housing & Transport	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	31944500 - State wide	-	2,000,000.00	-	1,500,000.00
FURNISHING OF NEWLY CREATED ZONAL OFFICE AT SANI ABACHA YOUTH CENTER	060256001001 - Housing and Urban Development (General)	025600100100 - Ministry of Housing & Transport	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	31944500 - State wide	-	2,000,000.00	-	1,500,000.00
DEVELOPMENT OF MASS HOUSING SCHEME AT ZAWACIKI, KUMBOTSO LG	060256001002 - Housing and Urban Development (General)	025600200100 - Housing Corporation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	-	-	-	5,000,000.00
DEVELOPMENT OF MASS HOUSING SCHEME AT BICHI LG	060256001003 - Housing and Urban Development (General)	025600200100 - Housing Corporation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	-	-	-	5,000,000.00
DEVELOPMENT OF MASS HOUSING SCHEME AT KATSINAWA UNGOGO LG	060256001004 - Housing and Urban Development (General)	025600200100 - Housing Corporation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	-	-	-	5,000,000.00
DEVELOPMENT OF MASS HOUSING SCHEME AT RANO LG	060256001005 - Housing and Urban Development (General)	025600200100 - Housing Corporation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	-	-	-	5,000,000.00
DEVELOPMENT OF MASS HOUSING SCHEME AT GWARZO, KARAYE EMIRATE	060256001006 - Housing and Urban Development (General)	025600200100 - Housing Corporation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	-	-	-	5,000,000.00
DEVELOPMENT OF MASS HOUSING SCHEME AT WUDIL, GAYA EMIRATE	060256001007 - Housing and Urban Development (General)	025600200100 - Housing Corporation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	-	-	-	5,000,000.00
MAINTENANCE OF GOVERNMENT HOUSING ESTATE AT ZAWACIKI	060256001008 - Housing and Urban Development	025600200100 - Housing Corporation	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - Housing Development	31944500 - State wide	-	-	-	5,000,000.00
ELECTRIFICATION OF GOVERNMENT HOUSING ESTATE AT SHEIK JAAFAR HOUSING ESTATE	060256001009 - Housing and Urban Development (General)	025600200100 - Housing Corporation	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	-	-	-	5,000,000.00
ELECTRIFICATION OF GOVERNMENT HOUSING ESTATE AT SHEIK ISYAKA RABI'U HOUSING ESTATE	060256001010 - Housing and Urban Development (General)	025600200100 - Housing Corporation	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	-	-	-	5,000,000.00
ELECTRIFICATION OF GOVERNMENT HOUSING ESTATE AT NASIRU KABARA HOUSING ESTATE	060256001011 - Housing and Urban Development (General)	025600200100 - Housing Corporation	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	-	-	-	5,000,000.00
Construction of 100 Units of 2 Bedroom at Gurjiya	060256001012 - Housing and Urban Development (General)	025600200100 - Housing Corporation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	-	-	-	50,000,000.00

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Acquisition of Land	060256001013 - Housing and Urban Development (General)	025600200100 - Housing Corporation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	-	-	-	30,000,000.00
Re-Development of Shopping Complex at Zoo Road by PPP	060256001014 - Housing and Urban Development (General)	025600200100 - Housing Corporation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	-	-	-	50,000,000.00
Re-Development of Shopping Complex at Ja'oji, Zaria Road by PPP	060256002001 - Housing and Urban Development (General)	025600200100 - Housing Corporation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	-	-	-	20,000,000.00
Re-Development of Shopping Complex at Kabuga Estate by PPP	060256002002 - Housing and Urban Development (General)	025600200100 - Housing Corporation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	-	-	-	20,000,000.00
Construction of Block of Shops at Wari Road Sabon Gari	060256002003 - Housing and Urban Development (General)	025600200100 - Housing Corporation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	-	-	-	30,000,000.00
National Social Housing Program (Construction of 1000 Low Cost Housing)	060256002004 - Housing and Urban Development (General)	025600200100 - Housing Corporation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	-	-	-	200,000,000.00
Re-Development of Shopping Complex at Zoo Road Housing Estate	060256002005 - Housing and Urban Development (General)	025600200100 - Housing Corporation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	-	-	-	20,000,000.00
Re-Development of Shopping Complex at Tarauni by PPP	060256002006 - Housing and Urban Development (General)	025600200100 - Housing Corporation	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	-	-	-	20,000,000.00
Purchase of New Buses	060256002007 - Housing and Urban Development	025600300100 - Kano State Transport Authority	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	50,000,000.00	-	190,000,000.00
Construction of Ultra Modern Terminus	060256002008 - Housing and Urban Development	025600300100 - Kano State Transport Authority	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	50,000,000.00	-	10,000,000.00
Purchase of ICT gadgets for use in the Ultra Modern Terminus	060256002009 - Housing and Urban Development	025600300100 - Kano State Transport Authority	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	-	10,000,000.00	4,950,000.00	20,000,000.00
Purchase of Motor Cycles	060256002010 - Housing and Urban Development	025600400100 - Kano State Road Transport Agency (KAROTA)	23010104 - PURCHASE MOTOR CYCLES	70451 - Road Transport	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Purchase of Trucks (Towing vehicles)	060256002011 - Housing and Urban Development	025600400100 - Kano State Road Transport Agency (KAROTA)	23010107 - PURCHASE OF TRUCKS	70451 - Road Transport	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Purchase Of Office Furniture and Fittings	060256002012 - Housing and Urban Development	025600400100 - Kano State Road Transport Agency (KAROTA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - Road Transport	31944500 - State wide	-	3,000,000.00	-	3,000,000.00
Purchase Of Computers	060256002013 - Housing and Urban Development	025600400100 - Kano State Road Transport Agency (KAROTA)	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	31944500 - State wide	-	1,000,000.00	-	1,000,000.00
Purchase Of Computer Printers	060256002014 - Housing and Urban Development	025600400100 - Kano State Road Transport Agency (KAROTA)	23010114 - PURCHASE OF COMPUTER PRINTERS	70451 - Road Transport	31944500 - State wide	-	500,000.00	-	500,000.00

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Purchase Of Photocopying Machines	060256002015 - Housing and Urban Development	025600400100 - Kano State Road Transport Agency (KAROTA)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70451 - Road Transport	31944500 - State wide	-	1,000,000.00	-	1,000,000.00
Purchase Of Typewriters	060256002016 - Housing and Urban Development	025600400100 - Kano State Road Transport Agency (KAROTA)	23010116 - PURCHASE OF TYPEWRITERS	70451 - Road Transport	31944500 - State wide	-	150,000.00	-	150,000.00
Purchase Of Scanners	060256002017 - Housing and Urban Development	025600400100 - Kano State Road Transport Agency (KAROTA)	23010118 - PURCHASE OF SCANNERS	70451 - Road Transport	31944500 - State wide	-	300,000.00	-	300,000.00
Purchase Of Health / Medical Equipment	060256002018 - Housing and Urban Development	025600400100 - Kano State Road Transport Agency (KAROTA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70451 - Road Transport	31944500 - State wide	-	2,000,000.00	-	2,000,000.00
Purchase of Security Equipment (Communication Gadget)	060256002019 - Housing and Urban Development	025600400100 - Kano State Road Transport Agency (KAROTA)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70451 - Road Transport	31944500 - State wide	-	2,000,000.00	-	2,000,000.00
Purchase Of Tricycle	060256003001 - Housing and Urban Development	025600400100 - Kano State Road Transport Agency (KAROTA)	23010104 - PURCHASE MOTOR CYCLES	70451 - Road Transport	31944500 - State wide	-	1,000,000.00	-	1,000,000.00
Provision of Road Markings	060256003002 - Housing and Urban Development	025600400100 - Kano State Road Transport Agency (KAROTA)	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	-	4,000,000.00	-	4,000,000.00
Anniversaries/Celebrations	060256003003 - Housing and Urban Development	025600400100 - Kano State Road Transport Agency (KAROTA)	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	-	1,000,000.00	-	1,000,000.00
Rehabilitation/Repairs of office Building	060256004001 - Housing and Urban Development	025600400100 - Kano State Road Transport Agency (KAROTA)	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Purchase of Operational Vehicles (Covid 19 Response)	060256004002 - Housing and Urban Development	025600400100 - Kano State Road Transport Agency (KAROTA)	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Purchase of Computers Equipment	100252107005 - Water Resources and Rural	026300100100 - Ministry of Rural & Community Development	23010113 - PURCHASE OF COMPUTERS	70621 - Community Development	31944500 - State wide	-	2,000,000.00	-	2,000,000.00
Purchase of Photocopy Machine and Scanner	100252107006 - Water Resources and Rural	026300100100 - Ministry of Rural & Community Development	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70621 - Community Development	31944500 - State wide	-	1,000,000.00	-	1,000,000.00
Nomadic Fulani Modern Village	100252107007 - Water Resources and Rural Development	026300100100 - Ministry of Rural & Community Development	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - Community Development	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Annual Community Competition	100252107008 - Water Resources and Rural	026300100100 - Ministry of Rural & Community Development	23050104 - ANNIVERSARIES/CELEBRATIONS	70621 - Community Development	31944500 - State wide	-	2,000,000.00	-	10,000,000.00
Community Development Assisted Programme through purchase of materials	100252107009 - Water Resources and Rural Development	026300100100 - Ministry of Rural & Community Development	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	31944500 - State wide	-	10,000,000.00	-	30,000,000.00
Construction of ICT (Router and Wireless Network)	100252107010 - Water Resources and Rural	026300100100 - Ministry of Rural & Community Development	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70621 - Community Development	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Construction of Rural Roads across Kwonkwoso-Numbawa-Kubarachi	100252107011 - Water Resources and Rural Development	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	-	10,000,000.00	-	30,000,000.00

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Construction of Rural Roads Kanwa-Danbato- Hausawa Madobi	100252107012 - Water Resources and Rural	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	-	10,000,000.00	-	30,000,000.00
Construction of Rural Roads tsamiyar Ammawa-Nassarawa Kofa Bebeji	100252107013 - Water Resources and Rural	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	-	10,000,000.00	-	30,000,000.00
Construction of Rural Roads Mariri tsamiya-Gerawa-Mai Allo Kumbotso	100252107014 - Water Resources and Rural Development	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	-	30,000,000.00	-	30,000,000.00
Construction of Rural Roads Jobawa-Jobawan Yasshi Garin Mallam	100252107015 - Water Resources and Rural	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	-	10,000,000.00	-	30,000,000.00
Construction of Rural Roads Hayin Yalwa Jan Duste	100252107016 - Water Resources and Rural	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	-	10,000,000.00	-	30,000,000.00
Construction of Rural Roads Tudun Wadan Yar Kade Yar Kawo -Yar Tale 15km	050202521001 - Girls Education	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	-	20,000,000.00	-	30,000,000.00
Construction of Rural Roads Masara-asubanci	060263001001 - Housing and Urban Development	026300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	-	20,000,000.00	-	30,000,000.00
Rehabilitation of Office Building Land scaping & Beautification	060263001002 - Housing and Urban Development (General)	026300100100 - Ministry of Rural & Community Development	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70621 - Community Development	31944500 - State wide	-	30,000,000.00	-	30,000,000.00
Construction of Rural Roads Harbau - Baujawa tsanyawa Local Government	060263001003 - Housing and Urban Development (General)	026300100100 - Ministry of Rural & Community Development	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70621 - Community Development	31944500 - State wide	-	-	-	30,000,000.00
procurement of bulldozer (f/u) 1	060263001004 - Housing and Urban Development	026300200100 - RAMPS Directorate	23010107 - PURCHASE OF TRUCKS	70621 - Community Development	31944500 - State wide	45,000,000.00	45,000,000.00	-	45,000,000.00
procurement of rollers (new) 2	060263001005 - Housing and Urban Development	026300200100 - RAMPS Directorate	23010107 - PURCHASE OF TRUCKS	70621 - Community Development	31944500 - State wide	50,000,000.00	50,000,000.00	-	50,000,000.00
procurement of grader (f/u) 1	060263001006 - Housing and Urban Development	026300200100 - RAMPS Directorate	23010107 - PURCHASE OF TRUCKS	70621 - Community Development	31944500 - State wide	30,000,000.00	30,000,000.00	-	30,000,000.00
precurment of tippers (30 tone) 3	060263001007 - Housing and Urban Development	026300200100 - RAMPS Directorate	23010107 - PURCHASE OF TRUCKS	70621 - Community Development	31944500 - State wide	60,000,000.00	60,000,000.00	-	60,000,000.00
procurement of utility site vehicle pick ups 2	060263001008 - Housing and Urban Development	026300200100 - RAMPS Directorate	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development	31944500 - State wide	46,000,000.00	46,000,000.00	-	46,000,000.00
Construction of Access feeder road at (Rogo LGA)	060263001009 - Housing and Urban Development	026300200100 - RAMPS Directorate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31933400 - Rogo	93,703,785.90	93,703,785.90	-	93,703,785.90
Construction of access feeder road at Rimin Gado LGA	060263001010 - Housing and Urban Development	026300200100 - RAMPS Directorate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31923300 - R/Gado	117,166,510.09	117,166,510.09	-	117,166,510.09
Construction of access feeder road at Minjibir LGA	060263001011 - Housing and Urban Development	026300200100 - RAMPS Directorate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31923000 - Minjibir	-	121,772,293.34	-	121,772,293.34

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Construction of access feeder road at Wudil LGA	060263001012 - Housing and Urban Development	026300200100 - RAMPS Directorate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31934400 - Wudil	-	164,187,361.80	-	164,187,361.80
Construction of access feeder road at Madobi LGA	060263001013 - Housing and Urban Development	026300200100 - RAMPS Directorate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31912800 - Madobi	-	41,046,840.45	-	41,046,840.45
Construction of access feeder road at Gezawa LGA	060263001014 - Housing and Urban Development	026300200100 - RAMPS Directorate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31911700 - Gezawa	-	68,411,700.75	-	68,411,700.75
Construction of access feeder road at Rimin Gado LGA	060263001015 - Housing and Urban Development	026300200100 - RAMPS Directorate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31923300 - R/Gado	-	88,934,820.97	-	88,934,820.97
Construction of access feeder road at Dambatta LGA	060263001016 - Housing and Urban Development	026300200100 - RAMPS Directorate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31920800 - Danbatta	-	136,822,801.50	-	136,822,801.50
Construction of access feeder road at Tofa LGA	060263002001 - Housing and Urban Development	026300200100 - RAMPS Directorate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31923900 - Tofa	-	68,411,400.75	-	68,411,400.75
Construction of access feeder road Tudun Wada LGA	060263002002 - Housing and Urban Development	026300200100 - RAMPS Directorate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31934100 - T/Wada	-	145,240,500.60	-	145,240,500.60
Construction of access feeder road Tudun Wada LGA	060263002003 - Housing and Urban Development	026300200100 - RAMPS Directorate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31934100 - T/Wada	-	19,728,348.00	-	19,728,348.00
Construction of additional Offices and Furnishing	060263002004 - Housing and Urban Development	026300200100 - RAMPS Directorate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31911800 - Gwale	-	17,000,000.00	-	17,000,000.00
Counter Funds for World Bank/Afd Assisted RAAMP	060263002005 - Housing and Urban Development	026300200100 - RAMPS Directorate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	-	987,500,000.00	-	750,000,000.00
Rehabilitation of feeder Road at (Madobi LGA)	060263002006 - Housing and Urban Development	026300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31912800 - Madobi	18,925,870.28	18,925,870.28	-	-
Rehabilitation of feeder Road at (Garin Mallan LGA)	060263002007 - Housing and Urban Development	026300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31931500 - G/ Malam	18,982,290.08	18,982,290.08	-	-
Rehabilitaion of feeder Road at (Gwarzo LGA)	060263002008 - Housing and Urban Development	026300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31921900 - Gwarzo	19,267,040.86	19,267,040.86	-	-
Rehabilitation of feeder Road at (Tsanyawa LGA)	060263002009 - Housing and Urban Development	026300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31924000 - Tsanyawa	19,728,348.43	19,728,348.43	-	-
Rehabilitation of feeder Road at (Ajingi LGA)	060263002010 - Housing and Urban Development	026300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31930100 - Ajingi	19,030,878.30	19,030,878.30	-	-
Rehabilitation of feeder Road at (Takai LGA)	060263002011 - Housing and Urban Development	026300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31933700 - Takai	19,991,291.38	19,991,291.38	-	-
Rehabilitation of feeder Road at (Kabo LGA)	060263002012 - Housing and Urban Development	026300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31922000 - Kabo	27,964,580.16	27,964,580.16	-	-
Rehabilitation of feeder Road at (Gwarzo LGA)	060263002013 - Housing and Urban Development	026300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31921900 - Gwarzo	28,645,761.16	28,645,761.16	-	-

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Rehabilitation of feeder Road at (Tofa LGA)	060263002014 - Housing and Urban Development	026300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31923900 - Tofa	-	37,398,232.41	-	37,398,232.41
Rehabilitation of feeder Road at (Warawa LGA)	060263002015 - Housing and Urban Development	026300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31914300 - Warawa	-	31,925,320.35	-	31,925,320.35
Rehabilitation of feeder Road at (Bebeji LGA)	060263002016 - Housing and Urban Development	026300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31930400 - Bebeji	-	28,276,712.31	-	28,276,712.31
Rehabilitation of feeder Road at (Kibiya LGA)	060263002017 - Housing and Urban Development	026300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31932300 - Kibiya	-	26,452,408.29	-	26,452,408.29
Rehabilitation of feeder Road at (Bichi LGA)	060263002018 - Housing and Urban Development	026300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31920500 - Bichi	-	41,046,840.43	-	41,046,840.43
Rehabilitation of feeder Road at (Garko LGA)	060263002019 - Housing and Urban Development	026300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31931400 - Garko	-	20,523,420.22	-	20,523,420.22
Rehabilitation of feeder Road at (Bagwai LGA)	060263002020 - Housing and Urban Development	026300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31920300 - Bagwai	-	23,943,990.27	-	23,943,990.27
Rehabilitation of feeder Road at (Garko LGA)	060263002021 - Housing and Urban Development	026300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31931400 - Garko	-	41,046,840.45	-	41,046,840.45
Rehabilitation of feeder Road at (Tsanyawa LGA)	060263002022 - Housing and Urban Development	026300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31924000 - Tsanyawa	-	31,925,320.35	-	31,925,320.35
Rehabilitation of Earth Dam at Gora (Madobi LGA)	060263002023 - Housing and Urban Development (General)	026300200100 - RAMPS Directorate	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	31912800 - Madobi	37,509,852.25	37,509,852.25	-	37,509,852.25
Rehabilitaion of Earth Dam at T/kyanfawa (Garin mallan LGA)	060263002024 - Housing and Urban Development (General)	026300200100 - RAMPS Directorate	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	31931500 - G/ Malam	19,901,043.19	19,901,043.19	-	19,901,043.19
Rehabilitaion of Earth Dam at Danzabuwa (Bichi LGA)	060263002025 - Housing and Urban Development (General)	026300200100 - RAMPS Directorate	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	31920500 - Bichi	42,306,657.42	42,306,657.42	-	42,306,657.42
Rehabilitation of Earth Dam at Dajin tsaffau (Ajingi LGA)	060263002026 - Housing and Urban Development (General)	026300200100 - RAMPS Directorate	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	31930100 - Ajingi	31,827,121.34	31,827,121.34	-	31,827,121.34
Rehabilitation of Earth Dam at Kure (Kibiya LGA)	060263002027 - Housing and Urban Development (General)	026300200100 - RAMPS Directorate	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	31932300 - Kibiya	16,739,323.51	16,739,323.51	-	16,739,323.51
Rehabilitation of Earth Dam at waskayawa(Gwarzo LGA)	060263002028 - Housing and Urban Development (General)	026300200100 - RAMPS Directorate	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	31921900 - Gwarzo	20,235,544.90	20,235,544.90	-	20,235,544.90
Construction of Access feeder road at (Albasu LGA) (Covid 19 Response)	060263002029 - Housing and Urban Development	026300200100 - RAMPS Directorate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31930200 - Albasu	65,982,970.13	65,982,970.13	-	65,982,970.13

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Construction of Access feeder road at (Kumbotso LGA) (Covid 19 Response)	060263002030 - Housing and Urban Development	026300200100 - RAMPS Directorate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31912500 - Kumbotso	432,147,002.04	432,147,002.04	-	432,147,002.04
Construction of access feeder road at (Dawakin kudu LGA) (Covid 19 Response)	060263002031 - Housing and Urban Development (General)	026300200100 - RAMPS Directorate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31910900 - D/ Kudu	87,108,954.37	87,108,954.37	-	87,108,954.37
Construction of access feeder road at (Tofa LGA)(Covid 19 Response)	060263002032 - Housing and Urban Development	026300200100 - RAMPS Directorate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31923900 - Tofa	105,062,638.14	105,062,638.14	-	105,062,638.14
Purchase Of Office Furniture and Fittings	060263002033 - Housing and Urban Development	026300300100 - Rural Electrification Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Purchase Of Computers	060263002034 - Housing and Urban Development	026300300100 - Rural Electrification Board	23010113 - PURCHASE OF COMPUTERS	70611 - Housing Development	31944500 - State wide	-	500,000.00	-	500,000.00
Rehabilitation/Repairs - Electricity	060263002035 - Housing and Urban Development	026300300100 - Rural Electrification Board	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70611 - Housing Development	31944500 - State wide	-	7,000,000.00	4,187,500.00	7,000,000.00
Purchase of Transformers & Materials for Comm. Assist.	060263002036 - Housing and Urban Development (General)	026300300100 - Rural Electrification Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - Housing Development	31944500 - State wide	-	7,000,000.00	-	7,000,000.00
provision of electricity at gurjiya housing estate	060263002037 - Housing and Urban Development (General)	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	-	10,000,000.00	50,000,000.00	-
Installation of 600 nos solar powered street light sch&others.	060263002038 - Housing and Urban Development (General)	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Electrification of Beguwa Muntsira Unguwar Tanko & Shiburu in Doguwa LGA	060263002039 - Housing and Urban Development (General)	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	-	2,000,000.00	-	2,000,000.00
Electrification of Four Emirate Council	060263002040 - Housing and Urban Development (General)	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	-	-	-	60,000,000.00
Construction/Provision Of Electricity Covid 19 Response	060263002041 - Housing and Urban Development (General)	026300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	3,806,890.00	10,000,000.00	-	-
PURCHASE OF MOTOR VEHICLES	060256004003 - Housing and Urban Development	031801100100 - Judicial Service Commission	23010106 - PURCHASE OF VANS	70331 - Justice & Law Courts	31944500 - State wide	-	30,000,000.00	-	50,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	060256004004 - Housing and Urban Development (General)	031801100100 - Judicial Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	-	-	-	50,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	060256004005 - Housing and Urban Development (General)	031801100100 - Judicial Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	-	30,000,000.00	-	50,000,000.00

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Purchase Of Office Building	060256004006 - Housing and Urban Development	031805100100 - High Court of Justice	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	-	40,000,000.00	-	20,000,000.00
PURCHASE VEHICLE OF 24 HIGH COURT JUDGES AND MANAGEMENT STAFF	060256004007 - Housing and Urban Development	031805100100 - High Court of Justice	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	31944500 - State wide	-	50,000,000.00	-	875,000,000.00
PURCHASE OF OFFICE FUNITURE FOR NEWLY CONSTRUNTED CEREMONIAL COURT AND FITTING IN OFFICE GENERAL	060256004008 - Housing and Urban Development (General)	031805100100 - High Court of Justice	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	31944500 - State wide	-	40,000,000.00	-	300,000,000.00
PROVISION OF CCTV CAMERA FOR HC COMPLEX AND OTHER SECURITY GADGATES	060256004009 - Housing and Urban Development (General)	031805100100 - High Court of Justice	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - Justice & Law Courts	31944500 - State wide	-	40,000,000.00	-	120,000,000.00
CONSRUCTION NEW CENTRAL STORE, PUBLIC TOILET,PARAMETER WALL AT DIV HC, CONS ZUNGERO/ZARIA RD MAGISTATE COUR AND ADDITIONAL COURT ROOMS	060256004010 - Housing and Urban Development (General)	031805100100 - High Court of Justice	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - Justice & Law Courts	31944500 - State wide	-	50,000,000.00	-	800,000,000.00
CONSTUCTION OF RESDENCIAL BUILDING	060256004011 - Housing and Urban Development	031805100100 - High Court of Justice	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	-	100,000,000.00	-	200,000,000.00
REPAIRS OF ROAD AT HIGH COURT BOMPAI AND MILLER ROAD RENOVATION AT N/LAND, GYADI-GYADI AND OTHER COURT ACROSS THE STATE	060256004012 - Housing and Urban Development (General)	031805100100 - High Court of Justice	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	-	50,000,000.00	-	160,000,000.00
REPAIRS AT HIGH COURT HEADQUARTERS AND MILLER ROAD	060256004013 - Housing and Urban Development (General)	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	-	60,000,000.00	-	500,000,000.00
REPAIRS OF IT UNIT HIGH COURT HEADQUARTERS	060256004014 - Housing and Urban Development	031805100100 - High Court of Justice	23030113 - REHABILITATION / REPAIRS - ROADS	70331 - Justice & Law Courts	31944500 - State wide	-	10,000,000.00	-	50,000,000.00
Rehabilitation/Repairs Of Office Building	190256004001 - COVID-19	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	-	15,000,000.00	-	-
multi door court	130318011001 - Reform of Government and Governance	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	-	15,000,000.00	-	200,000,000.00
Rehabilitation/Repairs Of Ict Infrastructures	130318011002 - Reform of Government and Governance	031805100100 - High Court of Justice	23030127 - REHABILITATION/REPAIRS ICT INFRASTRUCTURES	70331 - Justice & Law Courts	31944500 - State wide	-	215,000,000.00	-	-
Construction/Provision Of Office Buildings	130318011003 - Reform of Government and Governance	031805300100 - Sharia Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	-	150,000,000.00	-	952,843,447.22

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Construction/Provision Of Residential Buildings	130318051001 - Reform of Government and Governance	031805300100 - Sharia Court of Appeal	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	-	30,000,000.00	-	330,000,000.00
Purchase Of Office Furniture and Fittings	130318051002 - Reform of Government and Governance	031805300100 - Sharia Court of Appeal	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	31913800 - Tarauni	-	40,000,000.00	-	340,000,000.00
Purchase Of Motor Vehicles (Khadis)	130318051003 - Reform of Government and Governance	031805300100 - Sharia Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	31913800 - Tarauni	-	100,000,000.00	-	210,000,000.00
Rehabilitation/Repairs- ICT Infrastructures	130318051004 - Reform of Government and Governance	031805300100 - Sharia Court of Appeal	23030127 - REHABILITATION/REPAIRS ICT INFRASTRUCTURES	70331 - Justice & Law Courts	31913800 - Tarauni	-	20,000,000.00	-	40,000,000.00
Contruction of 4No. Of shariah courts buildings across the state	130318051005 - Reform of Government and Governance	031805300100 - Sharia Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	-	-	-	422,887,409.32
Demolition and reconstruction of kasuwa shariah court	130318051006 - Reform of Government and Governance	031805300100 - Sharia Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	-	-	-	179,956,037.90
General renovation of shariah court of Appeal building	130318051007 - Reform of Government and Governance	031805300100 - Sharia Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	-	-	-	300,000,000.00
General renovation at kofar kudu shariah court	130318051008 - Reform of Government and Governance	031805300100 - Sharia Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	-	-	-	117,015,530.96
General renovation of shahuchi shariah court	130318051009 - Reform of Government and Governance	031805300100 - Sharia Court of Appeal	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	-	-	-	104,483,508.96
Counterpart funding for the construction of Court of Appeal Permanent Site, Kano	130318053001 - Reform of Government and Governance	031805300100 - Sharia Court of Appeal	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - Justice & Law Courts	31944500 - State wide	-	-	-	500,000,000.00
SECURITY, JUSTICE AND GROWTH FUND (DFID ASSISTED)	130318051011 - Reform of Government and Governance	032600100100 - Ministry of Justice	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	-	20,000,000.00	-	20,000,000.00
state brief(engagement of private councils)	130318051012 - Reform of Government and Governance	032600100100 - Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	31944500 - State wide	-	-	-	170,000,000.00
Purchases Of Motor Vehicles	130318053001 - Reform of Government and Governance	032600200100 - Law Reform Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	31944500 - State wide	-	3,000,000.00	-	3,000,000.00
Purchase Of Bus	130318053002 - Reform of Government and Governance	032600200100 - Law Reform Commission	23010108 - PURCHASE OF BUSES	70331 - Justice & Law Courts	31944500 - State wide	-	4,000,000.00	-	4,000,000.00
Construction/Provision Of Infrastructure	130318053003 - Reform of Government and Governance	032600200100 - Law Reform Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	-	5,000,000.00	-	5,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Rehabilitation/Repairs – Libraries	130318053004 - Reform of Government and	032600200100 - Law Reform Commission	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70331 - Justice & Law Courts	31944500 - State wide	-	3,000,000.00	-	3,000,000.00
Rehabilitation/Repairs Of Office Building	130318053005 - Reform of Government and Governance	032600200100 - Law Reform Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	-	3,000,000.00	-	3,000,000.00
Reform Project of the Penal Code	130318053006 - Reform of Government and	032600200100 - Law Reform Commission	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	31944500 - State wide	-	3,000,000.00	-	3,000,000.00
Conference On Law Of Prerogative of Mercy	130318053007 - Reform of Government and	032600200100 - Law Reform Commission	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	31944500 - State wide	-	3,000,000.00	-	3,000,000.00
CONSTRUCTION OF 4 STADIUM AT FOUR EMIRATE COUNCILS	130337001008 - Reform of Government and Governance	051300100100 - Minsitry of Youths and Sports	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - Recreational and Sporting Services	31944500 - State wide	-	350,000,000.00	-	600,000,000.00
YOUTH EMPOWERMENT	130337001009 - Reform of Government and Governance	051300100100 - Minsitry of Youths and Sports	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70811 - Recreational and Sporting Services	31944500 - State wide	-	100,000,000.00	-	100,000,000.00
CONSTRUCTION OF 5 ASIDE AND GYMINISUM AT MINISTRY'S HEADQUARTERS	130337001010 - Reform of Government and Governance	051300100100 - Minsitry of Youths and Sports	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70811 - Recreational and Sporting Services	31944500 - State wide	-	-	-	150,000,000.00
RENOVATION OF 3 YOUTH CENTERS	130337001001 - Reform of Government and Governance	051300100100 - Minsitry of Youths and Sports	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70811 - Recreational and Sporting Services	31944500 - State wide	-	-	-	50,000,000.00
REHABILITATION AND RENOVATION OF WOMEN AND YOUTH CENTERS IN IBB, FAGGE YOUTH CENTER AND GYADIGYADI (Girls Education Project)	130337001002 - Reform of Government and Governance (General)	051305100100 - Youth Development Directorate	23050128 - OTHER NON TANGIBLE ASSETS	70811 - Recreational and Sporting Services	31944500 - State wide	-	-	-	20,000,000.00
Rehabilitation /Repairs of Residential Buildings	130337001003 - Reform of Government and Governance	051305500100 - Kano State Sports Commission	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70811 - Recreational and Sporting Services	31944500 - State wide	-	3,000,000.00	122,851.00	3,000,000.00
Rehabilitation /Repairs - Sporting Facilities	130337001004 - Reform of Government and Governance	051305500100 - Kano State Sports Commission	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	-	3,000,000.00	-	3,000,000.00
Rehabilitation /Repairs - Recreational Facilities	130337001005 - Reform of Government and Governance (General)	051305500100 - Kano State Sports Commission	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	-	2,000,000.00	-	3,000,000.00
Anniversaries/Celebrations/ Fairs/Workshops & Summits	130337001006 - Reform of Government and Governance	051305500100 - Kano State Sports Commission	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - Recreational and Sporting Services	31944500 - State wide	-	5,000,000.00	-	3,000,000.00
Purchase/Acquisition Of Land	130337001007 - Reform of Government and Governance	051305600100 - Kano Pillars	23010101 - PURCHASE / ACQUISITION OF LAND	70811 - Recreational and Sporting Services	31944500 - State wide	-	10,000,000.00	-	10,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Purchase of Office Buildings	130337001008 - Reform of Government and Governance	051305600100 - Kano Pillars	23010102 - PURCHASE OF OFFICE BUILDINGS	70811 - Recreational and Sporting Services	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Other Infrastructure	130337001001 - Reform of Government and Governance	051305600100 - Kano Pillars	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70811 - Recreational and Sporting Services	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Women Empowerment Programme	130337001002 - Reform of Government and	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	-	150,000,000.00	25,840,000.00	200,000,000.00
Support for the Needy	130337001003 - Reform of Government and	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	5,000,000.00	10,000,000.00	5,000,000.00	15,000,000.00
People with Special Needs	080513001001 - Youth (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	-	20,000,000.00	6,300,000.00	100,000,000.00
Orphans & Vulnerable Children	080513001002 - Youth (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	-	15,000,000.00	-	10,000,000.00
Anniversaries General	080513001003 - Youth (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050104 - ANNIVERSARIES/CELEBRATIONS	71091 - Social Protection N. E. C	31911200 - Fagge	28,900,000.00	20,000,000.00	15,000,000.00	30,000,000.00
Training & Empowerment of Drugs Dependant	080513001004 - Youth (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31932400 - Kuru	-	40,000,000.00	19,490,000.00	50,000,000.00
Child protection	050205130501 - Girls Education	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	-	-	-	70,000,000.00
Support for rural and urban women to set home community garden	080513055001 - Youth (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	-	-	-	10,000,000.00
Trade Fair General	080513055002 - Youth (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	-	-	-	5,000,000.00
Sensitization of women entrepreneurs	080513055003 - Youth (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	-	-	-	5,000,000.00
Agric Show	080513055004 - Youth (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	-	-	-	5,000,000.00
Display of Women Finished Product	080513056001 - Youth (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	-	-	-	3,000,000.00
Ramadan lectures	080513056002 - Youth (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	-	-	-	30,000,000.00
Sallah Gesture for Women Dignitaries	080513056003 - Youth (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	-	-	-	15,000,000.00
Construction of New Women Development Centre at Garko	070514001001 - Gender (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23020128 - OTHER CONSTRUCTION	71091 - Social Protection N. E. C	31931500 - G/ Malam	-	-	-	30,000,000.00
Construction of New Women Development Centre At Shanono	070514001002 - Gender (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23020128 - OTHER CONSTRUCTION	71091 - Social Protection N. E. C	31910900 - D/ Kudu	-	-	-	10,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Construction of New Women Development Centre at Kumbotso	070514001003 - Gender (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23020128 - OTHER CONSTRUCTION	71091 - Social Protection N. E. C	31923900 - Tofa	-	-	-	10,000,000.00
Supply of Equipments & Working Materials	070514001004 - Gender (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23010139 - PURCHASE OF OTHER FIXED ASSETS	71091 - Social Protection N. E. C	31911200 - Fagge	-	-	-	22,000,000.00
STATE CONDITIONAL CASH TRANSFER TO THE VULNERABLES	070514001005 - Gender (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	-	5,000.00	-	30,000,000.00
EMPOWERMENT OF CARE-GIVERS OF REPATRIATED CHILDREN	070514001006 - Gender (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	-	-	-	25,000,000.00
Monitoring & Evaluation	070514001007 - Gender (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050103 - MONITORING AND EVALUATION	71091 - Social Protection N. E. C	31911200 - Fagge	-	5,000,000.00	-	5,000,000.00
Domestication of National Gender Policy	070514001008 - Gender (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	-	10,000,000.00	-	10,000,000.00
Renovation of Gyadi-gyadi Women Centre	070514001009 - Gender (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31913800 - Tarauni	-	-	-	17,000,000.00
Collaboration with Development Partners	070514001010 - Gender (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	-	13,000,000.00	-	20,000,000.00
Establishment of 4 additional Sexual Assault Referral Center across 4 newly created Emirates	070514001011 - Gender (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31944500 - State wide	-	-	-	20,000,000.00
PROCUREMENT OF SPECIALIZED LEARNING EQUIPMENT FOR THE BLIND	070514001012 - Gender (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23010139 - PURCHASE OF OTHER FIXED ASSETS	71091 - Social Protection N. E. C	31944500 - State wide	-	-	-	20,000,000.00
ESTABLISHMENT OF AUDIOLIGY, RESOURCE AND STUDIO ROOM FOR THE BLIND	070514001013 - Gender (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23020128 - OTHER CONSTRUCTION	71091 - Social Protection N. E. C	31944500 - State wide	-	-	-	10,000,000.00
Sensitization to reduce high rate of maternal and infant mortality across the state	070514001014 - Gender (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	-	5,000.00	-	5,000,000.00
State Wide Mass Awareness Campaign for BCC on Girls Education	070514001015 - Gender (General)	051400100100 - Ministry of Women Affairs & Social Dev.	23050128 - OTHER NON TANGIBLE ASSETS	71091 - Social Protection N. E. C	31944500 - State wide	-	-	-	5,000,000.00
STATE EDUCATION TRUST FUND (COVID 19 RESPONSES)	070514001016 - Gender (General)	051700100100 - Ministry of Education	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	1,000,000,000.00	1,000,000,000.00	-	824,177,545.80
PROCUREMENT OF SPORTINGMATERIALS /EQUIPMENTS (Covid-19 Responses)	070514001017 - Gender (General)	051700100100 - Ministry of Education	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31913100 - Nassarawa	-	-	-	60,000,000.00
Purchase of Teaching/ Learning Equipment for Special Education Schools	070514001018 - Gender (General)	051700100100 - Ministry of Education	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	-	4,725,300.00	-	7,725,300.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Conduct of co curriculum Activities	070514001019 - Gender (General)	051700100100 - Ministry of Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	-	2,500,000.00	-	5,000,000.00
Mentorin/Monitoring of SBMC in Schools	070514001020 - Gender (General)	051700100100 - Ministry of Education	23050103 - MONITORING AND EVALUATION	70981 - Education N. E. C	31944500 - State wide	-	2,000,000.00	-	5,000,000.00
HIV/AIDS awareness	070514001021 - Gender (General)	051700100100 - Ministry of Education	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	-	1,000,000.00	-	3,000,000.00
strengthening available mechanism of sourcing external grants/loans for financial Education services	070514001022 - Gender (General)	051700100100 - Ministry of Education	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	-	1,000,000.00	-	3,000,000.00
Purchase of sporting materials/Equipments for Special Education Schools	070514001023 - Gender (General)	051700100100 - Ministry of Education	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
PROCUREMENT OF TEACHING MATERIALS TO ARABIC AND ISLAMIC SCHOOLS	070514001024 - Gender (General)	051700100100 - Ministry of Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	35,000,000.00	-	-	15,000,000.00
ANNUAL QUR'ANIC COMPETITION RECITATION	040205140001 - Female Health	051700100100 - Ministry of Education	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	15,000,000.00	-	-	15,000,000.00
BOARDING SCHOOLS FEEDING PROGRAMME	050205140001 - Girls Education	051700100100 - Ministry of Education	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	3,360,000,000.00	3,360,000,000.00	-	2,360,000,000.00
FREE EDUCATION PROGRAMME	190517001001 - COVID-19	051700100100 - Ministry of Education	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	2,510,000,000.00	2,510,000,000.00	-	1,510,000,000.00
ANNUAL SCHOOL CENSUS (ASC)	190517001002 - COVID-19	051700100100 - Ministry of Education	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	5,000,000.00	5,000,000.00	-	5,000,000.00
E- LEARNING PROGROGRAMME	050105170001 - Education General	051700100100 - Ministry of Education	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	5,000,000.00	5,000,000.00	-	5,000,000.00
BILINGUAL /SPECIAL SCHOOLS/YES PROGRAMME	050105170002 - Education General	051700100100 - Ministry of Education	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	5,000,000.00	5,000,000.00	-	6,000,000.00
NET - WORKING OF EMIS	050105170003 - Education General	051700100100 - Ministry of Education	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	3,750,000.00	3,750,000.00	-	4,000,000.00
BUDGET AND MTSS/AESPR REVIEW	050105170004 - Education General	051700100100 - Ministry of Education	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	6,000,000.00	6,000,000.00	-	6,000,000.00
Rehablitahion of theatre	050105170005 - Education General	051700100100 - Ministry of Education	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70981 - Education N. E. C	31913100 - Nassarawa	-	-	-	2,515,642.00
Construction of three workshops	050105170006 - Education General	051700100100 - Ministry of Education	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31913100 - Nassarawa	-	-	-	10,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Rehabilitation of Tioletes and Mosques	050105170007 - Education General	051700100100 - Ministry of Education	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70981 - Education N. E. C	31913100 - Nassarawa	-	-	-	400,000.00
Students' Desks and Chairs	050105170008 - Education General	051700100100 - Ministry of Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - Education N. E. C	31913100 - Nassarawa	-	-	-	1,200,000.00
Repairs of air conditioners	050105170009 - Education General	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	31913100 - Nassarawa	-	-	-	1,500,000.00
PURCHASE OF 14 KORD PRINTING MACHINE,LAMINATING, PALACITY AND PLATING MACHINE	050105170010 - Education General	051700100100 - Ministry of Education	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - Education N. E. C	31913100 - Nassarawa	-	-	-	10,000,000.00
E.Q.A.TRAINING OF EVALUATERS	050105170011 - Education General	051700100100 - Ministry of Education	23010101 - PURCHASE / ACQUISITION OF LAND	70981 - Education N. E. C	31913100 - Nassarawa	-	-	-	10,000,000.00
PROCUREMENT OF LEARNING EQUIPMENT AND MATERIALS	050105170012 - Education General	051700100100 - Ministry of Education	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31913100 - Nassarawa	-	-	-	20,000,000.00
CONSTRUCTION OF ICT CENTRE WITH 300 COMPUTERS	050105170013 - Education General	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31913100 - Nassarawa	-	-	-	25,000,000.00
Provision for the Adolescent Girls initiative for Learning and Empowerment (Agile Project)	050105170014 - Education General	051700100100 - Ministry of Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31913100 - Nassarawa	-	-	-	1,000,000,000.00
Construction of 30No. Duplex Classroom Blocks	050105170015 - Education General	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	-	-	-	200,000,000.00
Construction of Story Blocks of 4 Classroom 6No.	050105170016 - Education General	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	-	-	-	200,000,000.00
Construction of 2 Story Blocks of 6 Classroom 3No.	050105170017 - Education General	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	-	-	-	200,000,000.00
Construction of Admin Block 3No.	050105170018 - Education General	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	-	-	-	34,393,879.92
Construction of Laboratories 5No	050105170019 - Education General	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	-	-	-	89,650,199.15
Construction of VIP Toilet Block 30No.	050105170020 - Education General	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	-	-	-	65,723,845.80

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Establishment of Mega School 1No.	050105170021 - Education General	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	-	-	-	283,034,001.80
Construction of Wall Fence/Gate House at Various Schools	050105170022 - Education General	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	-	-	-	110,286,125.00
General Repairs and Reh. of Physical Structures in schools and Zonal Offices	050105170023 - Education General	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	-	-	-	150,473,870.00
Provision of 10 Shuttle Buses for Girl Education within Eight Metropolitan Local Government and repair of 20 grounded vehicles (Girls Education Project)	050105170024 - Education General	051700100100 - Ministry of Education	23010104 - PURCHASE MOTOR CYCLES	70981 - Education N. E. C	31913100 - Nassarawa	-	-	-	20,000,000.00
Enhancing inclusive Education for the Girl of PWD'S Across the State (Girls Education Project)	050105170025 - Education General	051700100100 - Ministry of Education	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	-	-	-	50,000,000.00
Purchase of Office Buildings	050105170026 - Education General	051700300100 - SUBEB	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - Primary Education	31944500 - State wide	-	-	-	50,000,000.00
Const./Provision of Office Building	050105170027 - Education General	051700300100 - SUBEB	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - Primary Education	31944500 - State wide	-	-	-	50,000,000.00
Const./Provision of Public Schools	050105170028 - Education General	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education	31944500 - State wide	-	-	-	50,000,000.00
Const./Provision of Sporting Facilities	050105170029 - Education General	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education	31944500 - State wide	-	-	-	5,000,000.00
Rehabilitation/Repairs of Res. Building	050105170030 - Education General	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - Primary Education	31944500 - State wide	-	-	-	100,000,000.00
Margin for Increases in Cost	050105170031 - Education General	051700300100 - SUBEB	23050128 - OTHER NON TANGIBLE ASSETS	70912 - Primary Education	31944500 - State wide	-	-	-	30,000,000.00
Purchase of Office Furniture & Fittings	050105170032 - Education General	051700800100 - Kano State library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R&D Education	31913100 - Nassarawa	9,000,000.00	5,000,000.00	-	5,000,000.00
Purchase of Library Books & Equipments	050105170033 - Education General	051700800100 - Kano State library Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70971 - R&D Education	31913100 - Nassarawa	10,000,000.00	5,000,000.00	-	5,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Construction/Provision of Recreational Facilities	050105170034 - Education General	051700800100 - Kano State library Board	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70971 - R&D Education	31913100 - Nassarawa	10,000,000.00	5,000,000.00	-	5,000,000.00
Construction of ICT Infrastructures	050205170001 - Girls Education	051700800100 - Kano State library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R&D Education	31913100 - Nassarawa	10,000,000.00	5,000,000.00	-	5,000,000.00
Rehabilitation/Repairs - Libraries	050205170002 - Girls Education	051700800100 - Kano State library Board	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R&D Education	31913100 - Nassarawa	9,081,060.00	5,000,000.00	-	5,000,000.00
Anniversaries/Celebration/Fairs/Workshops & Summit	050105170001 - Education General	051700800100 - Kano State library Board	23050104 - ANNIVERSARIES/CELEBRATIONS	70971 - R&D Education	31913100 - Nassarawa	4,897,750.00	5,000,000.00	-	4,000,000.00
FIXED ASSET PURCHASED	050105170002 - Education General	051701000100 - Agency for Mass Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70951 - Education Not Definable by Level	31910700 - Dala	-	12,000,000.00	-	218,984,000.00
Purchase of Teaching/Learning Aid Equipment	050105170003 - Education General	051701000100 - Agency for Mass Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70951 - Education Not Definable by Level	31910700 - Dala	-	5,000,000.00	-	55,000,000.00
Acquisition of Non-tangible Asset	050105170004 - Education General	051701000100 - Agency for Mass Education	23050128 - OTHER NON TANGIBLE ASSETS	70951 - Education Not Definable by Level	31910700 - Dala	-	-	-	21,000,000.00
Research and Development	050105170005 - Education General	051701000100 - Agency for Mass Education	23050101 - RESEARCH AND DEVELOPMENT	70951 - Education Not Definable by Level	31910700 - Dala	-	1,000,000.00	-	15,334,000.00
Computer Software Acquisition	050105170006 - Education General	051701000100 - Agency for Mass Education	23050102 - COMPUTER SOFTWARE ACQUISITION	70951 - Education Not Definable by Level	31910700 - Dala	-	1,000,000.00	-	21,400,000.00
Monitoring and Evaluation	050105170001 - Education General	051701000100 - Agency for Mass Education	23050103 - MONITORING AND EVALUATION	70951 - Education Not Definable by Level	31910700 - Dala	-	1,000,000.00	-	22,000,000.00
Anniversaries/Celebrations	050105170002 - Education General	051701000100 - Agency for Mass Education	23050104 - ANNIVERSARIES/CELEBRATIONS	70951 - Education Not Definable by Level	31910700 - Dala	-	1,000,000.00	-	20,000,000.00
Conduct of Mass Literacy Campaign	050105170003 - Education General	051701000100 - Agency for Mass Education	23050128 - OTHER NON TANGIBLE ASSETS	70951 - Education Not Definable by Level	31910700 - Dala	-	1,000,000.00	-	32,000,000.00
Upgrade of Basic Mass Communication School	050105170004 - Education General	051701000100 - Agency for Mass Education	23050128 - OTHER NON TANGIBLE ASSETS	70951 - Education Not Definable by Level	31910700 - Dala	-	1,000,000.00	-	20,250,000.00
Collaboration with DPs, Corporate bodies and Philanthropists	050105170005 - Education General	051701000100 - Agency for Mass Education	23050128 - OTHER NON TANGIBLE ASSETS	70951 - Education Not Definable by Level	31910700 - Dala	-	1,000,000.00	-	12,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Free education Programme (Covid-19 Responses)	050105170006 - Education General	051701500100 - Science & Technical Schools Board	23050128 - OTHER NON TANGIBLE ASSETS	70922 - Senior Secondary	31944500 - State wide	-	270,000,000.00	-	15,397,250.00
Construction of Girls Boarding School at Ganduje (Covid-19 Responses)	050105170101 - Education General	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31944500 - State wide	-	90,000,000.00	-	9,000,000.00
Rehabilitation ICT Infrastructures(youth development / Empowerment) (Covid 19 Response)	050105170102 - Education General	051701500100 - Science & Technical Schools Board	23030127 - REHABILITATION/REPAIRS ICT INFRASTRUCTURES	70922 - Senior Secondary	31944500 - State wide	-	50,000,000.00	-	15,000,000.00
Construction of story classroom block of 4 classes at Prof. Hafsat Abdullahi G. GSTC	050105170103 - Education General	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31913800 - Tarauni	-	-	-	30,350,000.00
Furnishing classroom at Prof. Hafsat Abdullahi G. GSTC	050105170104 - Education General	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31913800 - Tarauni	-	-	-	3,931,490.00
Construction of story admin block at Prof. Hafsat Abdullahi G. GSTC	050105170105 - Education General	051701500100 - Science & Technical Schools Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70922 - Senior Secondary	31913800 - Tarauni	-	-	-	17,800,000.00
Construction of story classroom block of 4 classes at GTC Warawa	050105170106 - Education General	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31914300 - Warawa	-	-	-	30,350,000.00
Furnishing classroom at GTC Warawa	050105170107 - Education General	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31914300 - Warawa	-	-	-	3,931,490.00
Construction of teachers lodge 1no. At GTC Warawa	050105170108 - Education General	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31914300 - Warawa	-	-	-	9,000,000.00
furnishing of Teachers lodge at GTC Warawa	050105170109 - Education General	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31914300 - Warawa	-	-	-	537,020.00
Construction of 2no pit latrine toilet (six cubicles) at First Ladies College	050105170110 - Education General	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31912500 - Kumbotso	-	-	-	4,000,000.00
Construction of GSTC Ganduje	190517015001 - COVID-19	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31921000 - D/Tofa	-	-	-	3,800,000.00
Repair of students hostel engulfed by fire outbreak at SBHGSTC Gwarzo	190517015002 - COVID-19	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	31921900 - Gwarzo	-	-	-	2,000,000.00
Conversion and repairs 3no halls into students hostel at IDP school Mariri	190517015003 - COVID-19	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	31912500 - Kumbotso	-	-	-	2,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Vertical extension/repairs of TD/Vice Principal office block at MADSC Kano	050105170101 - Education General	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	31913100 - Nassarawa	-	-	-	50,000,000.00
Conversion of delapidated Block into classrooms at First Ladies College	050105170102 - Education General	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	31912500 - Kumbotso	-	-	-	63,000,000.00
Repair and renovation of Murtala House at SBSC D/Kudu	050105170103 - Education General	051701500100 - Science & Technical Schools Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	31910900 - D/ Kudu	-	-	-	6,100,000.00
procurement of 11KVA 200KVA transformer at STSB secretariate	050105170104 - Education General	051701500100 - Science & Technical Schools Board	23010119 - PURCHASE OF POWER GENERATING SET	70922 - Senior Secondary	31912100 - Kano Municipal	-	-	-	6,000,000.00
Purchase of Laboratory and workshop tools and equipments STSB colleges	050105170105 - Education General	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	31944500 - State wide	-	-	-	4,540,250.00
Purchase of sporting/Recreational facilities to STSB colleges	050105170106 - Education General	051701500100 - Science & Technical Schools Board	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70922 - Senior Secondary	31944500 - State wide	-	-	-	1,010,000.00
Purchase of library facilities/furnitures	050105170107 - Education General	051701500100 - Science & Technical Schools Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70922 - Senior Secondary	31944500 - State wide	-	-	-	1,011,000.00
purchase of computers and its accessories at STSB secretariat	050105170108 - Education General	051701500100 - Science & Technical Schools Board	23010113 - PURCHASE OF COMPUTERS	70922 - Senior Secondary	31912100 - Kano Municipal	-	-	-	3,750,000.00
purchase of plastic models for science & technical colleges	050105170109 - Education General	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	31944500 - State wide	-	-	-	1,000,000.00
Purchase Of Computers	050105170110 - Education General	051701500100 - Science & Technical Schools Board	23010113 - PURCHASE OF COMPUTERS	70922 - Senior	31944500 - State wide	-	3,750,000.00	-	3,750,000.00
Purchase Of Teaching / Learning Aid Equipment	050105170111 - Education General	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	31944500 - State wide	-	5,625,000.00	-	5,625,000.00
Procurement of COSDEC training consumables	050105170112 - Education General	051701500100 - Science & Technical Schools Board	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70922 - Senior Secondary	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Construction/Provision Of Office Buildings at STSB Secretariat	050105170113 - Education General	051701500100 - Science & Technical Schools Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Construction / Provision Of Infrastructure	050105170114 - Education General	051701500100 - Science & Technical Schools Board	23020128 - OTHER CONSTRUCTION	70922 - Senior	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Construction Office Buildings(upgrading of existing youth center)	050105170115 - Education General	051701500100 - Science & Technical Schools Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
Construction of additional office accomodation of 24Nos. Offices,Toilets, furnishings and Store	050105170116 - Education General	051701600100 - Kano State Private And Voluntary Inst Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	31913100 - Nassarawa	-	24,303,600.00	-	11,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Construction of an open Drainage System	050105170117 - Education General	051701600100 - Kano State Private And Voluntary Inst Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	31913100 - Nassarawa	-	1,300,000.00	-	2,362,800.00
Construction of interlocking Tiles and Landscaping	050105170118 - Education General	051701600100 - Kano State Private And Voluntary Inst Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	31913100 - Nassarawa	-	1,100,000.00	-	2,000,000.00
CONSTRUCTION OF 4 NEW ZONAL DIRECTORATE OFFICES AT KURA,D/KUDU,KARAYE & MUNICIPAL	050105170119 - Education General	051702600100 - Senior Secondary Schools Mgt. Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	31944500 - State wide	-	20,000,000.00	-	10,000,000.00
CONSTRUCTION OF 2 NEW DEPARTMENT AT H/Q	050105170120 - Education General	051702600100 - Senior Secondary Schools Mgt. Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	31944500 - State wide	-	15,000,000.00	-	5,000,000.00
REHABILITATION AND REPAIRS OF PUBLIC SCHOOLS	050105170121 - Education General	051702600100 - Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	31944500 - State wide	-	200,000,000.00	-	20,000,000.00
PROVISION OF PORTABLE WATER IN SCHOOLS	050105170122 - Education General	051702600100 - Senior Secondary Schools Mgt. Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70922 - Senior Secondary	31944500 - State wide	-	50,000,000.00	-	10,000,000.00
CONSTRUCTION OF MULTIPURPOSE HALL AT KSSSMB H/Q	050105170123 - Education General	051702600100 - Senior Secondary Schools Mgt. Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	31944500 - State wide	-	50,000,000.00	-	10,000,000.00
CONSTRUCTION OF ICT CENTRE AT BOARD H/Q	050105170124 - Education General	051702600100 - Senior Secondary Schools Mgt. Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70922 - Senior Secondary	31944500 - State wide	-	100,000,000.00	-	10,000,000.00
CONSTRUCTION OF LIBRARY AT BOARD H/Q	050105170125 - Education General	051702600100 - Senior Secondary Schools Mgt. Board	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70922 - Senior Secondary	31944500 - State wide	-	2,000,000.00	-	2,000,000.00
PURCHASE OF VISUAL PLATFORM WITH ICT ACROSS SCHOOLS	050105170126 - Education General	051702600100 - Senior Secondary Schools Mgt. Board	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70922 - Senior Secondary	31944500 - State wide	-	100,000,000.00	-	10,000,000.00
FREE EDUCATION	050105170101 - Education General	051702600100 - Senior Secondary Schools Mgt. Board	23050128 - OTHER NON TANGIBLE ASSETS	70922 - Senior Secondary	31944500 - State wide	-	1,440,000,000.00	-	1,440,000,000.00
Construction of open Qur'anic recitation shade (covid - 19 responses)	050105170102 - Education General	051702700100 - Kano State Islamic & Quaranic School Board	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	-	25,125,000.00	-	1,000,000.00
CONDUCT OF FREE EDUCATION (covid - 19 responses)	050105170103 - Education General	051702700100 - Kano State Islamic & Quaranic School Board	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	-	82,547,250.00	-	1,000,000.00
Renovation of 220 NO. classrooms and 66 toilets	050105170201 - Education General	051702700100 - Kano State Islamic & Quaranic School Board	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	-	5,000,000.00	-	1,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Procurement of assorted Text books in some selected subjects	050105170202 - Education General	051702700100 - Kano State Islamic & Quaranic School Board	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	-	5,000,000.00	-	1,000,000.00
Provision of Qur'anic and Islamiyya Schools with water facilities	050105170203 - Education General	051702700100 - Kano State Islamic & Quaranic School Board	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	-	5,000,000.00	-	844,000.00
Purchase /construction of Educational Buildings	050105170204 - Education General	051702700100 - Kano State Islamic & Quaranic School Board	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	-	5,000,000.00	-	500,000.00
Conduct of Masabaka (Qur'anic Recitation Competition)	050105170205 - Education General	051702700100 - Kano State Islamic & Quaranic School Board	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	-	5,000,000.00	10,000,000.00	1,500,000.00
Sensitization and advocacy	050105170206 - Education General	051702700100 - Kano State Islamic & Quaranic School Board	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	-	5,000,000.00	-	500,000.00
Construction of Teachers lodge	050105170207 - Education General	051702700100 - Kano State Islamic & Quaranic School Board	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	-	5,000,000.00	-	500,000.00
Construction of block well fence in Model Tsangaya schools	050105170208 - Education General	051702700100 - Kano State Islamic & Quaranic School Board	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	-	5,000,000.00	-	500,000.00
Sporting facilities	050105170209 - Education General	051702700100 - Kano State Islamic & Quaranic School Board	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	-	5,000,000.00	-	500,000.00
Construction of traditional kitchen	190517027001 - COVID-19	051702700100 - Kano State Islamic & Quaranic School Board	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	-	5,000,000.00	-	500,000.00
PURCHASE OF COMPUTERS	190517027002 - COVID-19	051705600100 - Kano State Scholarship Board	23010113 - PURCHASE OF COMPUTERS	70942 - Second Stage of Tertiary Education	31913100 - Nassarawa	-	2,000,000.00	2,000,000.00	2,000,000.00
PURCHASE OF PHOTOCOPIER MACHINE	050105170201 - Education General	051705600100 - Kano State Scholarship Board	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70942 - Second Stage of Tertiary Education	31913100 - Nassarawa	-	1,500,000.00	236,000.00	1,500,000.00
PURCHASE OF OTHER FIXED ASSETS	050105170202 - Education General	051705600100 - Kano State Scholarship Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - Second Stage of Tertiary Education	31913100 - Nassarawa	-	-	-	1,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	050105170203 - Education General	051705600100 - Kano State Scholarship Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - Second Stage of Tertiary Education	31913100 - Nassarawa	-	750,000.00	-	1,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDINGS	050105170204 - Education General	051705600100 - Kano State Scholarship Board	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70942 - Second Stage of Tertiary Education	31913100 - Nassarawa	-	94,262,484.00	-	94,262,484.00

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GRAND AND CONTRUBUTION	050105170205 - Education General	051705600100 - Kano State Scholarship Board	23050128 - OTHER NON TANGIBLE ASSETS	70942 - Second Stage of Tertiary Education	31913100 - Nassarawa	-	1,000,000,000.00	-	2,737,846,749.00
PROVISION OF POWER GENERATING PLANT AT GEZAWA GENERAL HOSPITAL (100kva)	050105690202 - Education General	052100100100 - Miinstry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70731 - General Hospital Services	31911700 - Gezawa	-	5,714,285.71	-	5,714,285.71
PROVISION OF POWER GENERATING PLANT AT T/WADA GENERAL HOSPITAL (100kva)	050105690203 - Education General	052100100100 - Miinstry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70731 - General Hospital Services	31934100 - T/Wada	-	5,714,285.71	-	5,714,285.71
PROVISION OF POWER GENERATING PLANT AT MINJIBIR GENERAL HOSPITAL	050105690204 - Education General	052100100100 - Miinstry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70731 - General Hospital Services	31923000 - Minjibir	-	5,714,285.71	-	5,714,285.71
PROVISION OF POWER GENERATING PLANT AT NUHU BAMALLI MARTERNITY HOSPITAL	050105690205 - Education General	052100100100 - Miinstry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70161 - General Public Services	31912100 - Kano Municipal	-	10,000,000.00	-	10,000,000.00
PROVISION OF POWER GENERATING PLANT AT IDH	050105690206 - Education General	052100100100 - Miinstry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70731 - General Hospital Services	31911200 - Fagge	-	10,000,000.00	-	10,000,000.00
PROVISION OF POWER GENERATING PLANT AT SMSGH (200KVA)	050105690207 - Education General	052100100100 - Miinstry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70731 - General Hospital Services	31913100 - Nassarawa	-	11,428,571.43	11,428,571.43	11,428,571.43
PROCUREMENT OF MEDICAL EQUIPMENT TO HOSPITALS	050105690301 - Education General	052100100100 - Miinstry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70161 - General Public	31944500 - State wide	-	1,150,000,000.00	202,982,476.12	1,400,000,000.00
PROCUREMENT OF SPECIALIZED MEDICAL EQUIPMENT e.g neurosurgery, orthopaedics, CT Scan, Dental Unit, X-Ray unit etc	050105690302 - Education General	052100100100 - Miinstry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70161 - General Public Services N.E.C	31944500 - State wide	-	650,000,000.00	523,938,330.61	1,200,000,000.00
PROCUREMENT OF HOSPITAL AMBULANCES FOR SHFS	050105690303 - Education General	052100100100 - Miinstry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
PURCHASE OF COMPUTERS AND ACCESSORIES	050105690304 - Education General	052100100100 - Miinstry of Health	23010113 - PURCHASE OF COMPUTERS	70731 - General Hospital Services	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
GENERAL RENOVATION LANDSCAPING/ INTERLOCKING AT KURA GENERAL HOSPITAL	050105690305 - Education General	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31912700 - Kura	-	15,000,000.00	-	15,000,000.00
LANDSCAPING/INTERLOCKING AT T/WADA GENERAL HOSPITAL	040105210001 - Health General	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31934100 - T/Wada	-	5,000,000.00	-	5,000,000.00

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LANDSCAPING/INTERLOCKING AT WUDIL GENERAL HOSPITAL	040105210002 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31934400 - Wudil	-	5,000,000.00	-	5,000,000.00
LANDSCAPING/INTERLOCKING AT DOGUWA GENERAL HOSPITAL	040105210003 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31931100 - Doguwa	-	5,000,000.00	-	5,000,000.00
LANDSCAPING/INTERLOCKING AT TIGA GENERAL HOSPITAL	040105210004 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31930400 - Bebeji	-	5,000,000.00	-	5,000,000.00
LANDSCAPING/INTERLOCKING AT SMSGH GENERAL HOSPITAL	040105210005 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31913100 - Nassarawa	-	5,000,000.00	-	5,000,000.00
LANDSCAPING/INTERLOCKING AT GWARZO GENERAL HOSPITAL	040105210006 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31921900 - Gwarzo	-	5,000,000.00	-	5,000,000.00
PROCUREMENT OF FURNITURE AT 'SMSGS	040105210007 - Health General	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31913100 - Nassarawa	-	3,076,923.00	-	3,076,923.00
PROCUREMENT OF FURNITURE AT KAFIN MAIYAKI HOSPITAL	040105210008 - Health General	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31932400 - Kuru	-	-	-	3,076,923.00
PROCUREMENT OF FURNITURE AT MINJIBIR GENERAL HOSPITAL	040105210009 - Health General	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31923000 - Minjibir	-	3,076,923.00	-	3,076,923.00
PROCUREMENT OF FURNITURE AT TSANYAWA PHC	040105210010 - Health General	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31924000 - Tsanyawa	-	-	-	3,076,923.00
PROCUREMENT OF FURNITURE AT GARIN ALI BPHCC	040105210011 - Health General	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31920800 - Danbatta	-	3,076,923.00	-	3,076,923.00
PROCUREMENT OF FURNITURE AT KIRU Cottage Hosp.	040105210012 - Health General	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31932400 - Kuru	-	3,076,923.00	-	3,076,923.00
PROCUREMENT OF FURNITURE AT MADOBI PHC	040105210013 - Health General	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31912800 - Madobi	-	3,076,923.00	-	3,076,923.00
PROCUREMENT OF FURNITURE AT GARO PHC	040105210014 - Health General	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31922000 - Kuru	-	3,076,923.00	-	3,076,923.00
PROCUREMENT OF FURNITURE AT KUNCHI PHC	040105210015 - Health General	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31922600 - Kunchi	-	3,076,923.00	-	3,076,923.00

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PROCUREMENT OF FURNITURE AT IMAM WALI Gen. Hosp.	040105210016 - Health General	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31911800 - Gwale	-	3,076,923.00	-	3,076,923.00
PROCUREMENT OF FURNITURE AT FEGI PHC	040105210017 - Health General	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31930100 - Ajingi	-	-	-	3,076,923.00
PROCUREMENT OF FURNITURE AT TIGA Gen. Hosp.	040105210018 - Health General	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31930400 - Bebeji	-	3,076,923.00	-	3,076,923.00
PROCUREMENT OF OFFICE FURNITURE/WORKING MATERIALS AT EOH &GHO UNITS	040105210019 - Health General	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31912100 - Kano Municipal	-	10,000,000.00	-	10,000,000.00
ESTABLISHING OF DEAFNESS SCREENING AND TREATMENT CENTRES IN FIVE EMIRATE'S HFS	040105210020 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31912100 - Kano Municipal	-	-	-	100,000,000.00
ESTABLISHING OF COMPREHENSIVE EYE CARE SYSTEM IN THE STATE	040105210021 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31912100 - Kano Municipal	-	10,000,000.00	-	10,000,000.00
COMPLETION OF THE GIGINYU GENERAL HOSPITAL	040105210022 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31913100 - Nassarawa	-	50,000,000.00	-	50,000,000.00
COMPLETION OF PEDIATRIC HOSPITAL AT ZOO ROAD	040105210023 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31913800 - Tarauni	-	50,000,000.00	-	50,000,000.00
ESTABLISHMENT OF HEALTH TRAINING INSTITUTION AT KIRU	040105210024 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31932400 - Kiru	-	20,000,000.00	-	20,000,000.00
CONSTRUCTION OF POST MIDWIFERY INSTITUTION AT GEZAWA	040105210025 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31911700 - Gezawa	-	10,000,000.00	-	10,000,000.00
CONSTRUCTION OF MATERNITY HOSPITAL AT TARAUNI LGA	040105210026 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31913800 - Tarauni	-	10,000,000.00	-	10,000,000.00
ESTABLISHMENT OF CANCER CENTRE AT GIGINYU GENERAL HOSPITAL (EQUIPPING & FURNISHING WORKS)	040105210027 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70732 - Specialized Hospital Services	31913100 - Nassarawa	-	1,000,000,000.00	1,000,000,000.00	1,300,000,000.00

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CONSTRUCTION OF HOSPITALS AT SABON GARIN GADAN (COMPLETION WORKS)	040105210028 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	31910900 - D/ Kudu	-	10,000,000.00	-	10,000,000.00
CONSTRUCTION OF HOSPITALS AT DORAYI BABA (Ramin Jigawa)	040105210029 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	31911800 - Gwale	-	10,000,000.00	-	10,000,000.00
CONVERSION OF PLAZA CINEMA TO MATERNITY HOSPITAL	040105210030 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31911200 - Fagge	-	10,000,000.00	-	10,000,000.00
CONSTRUCTION OF ACCIDENT & EMERGENCY UNIT AND PROVISION OF 24 HOURS SOLAR POWER AT GAYA LGA	040105210031 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	31931600 - Gaya	-	5,000,000.00	-	5,000,000.00
UPGRADING OF DAWAKIN DAKATA PHC TO COTTAGE HOSPITAL IN NASSARAWA LGA	040105210032 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	31913100 - Nassarawa	-	10,000,000.00	-	10,000,000.00
UPGRADING OF MARIRI PHC TO COTTAGE HOSPITAL KUMBOTSO LGA	040105210033 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	31912500 - Kumbotso	-	10,000,000.00	-	93,000,000.00
UPGRADING OF UNGOGO TOWN BASIC HEALTH CLINIC TO COMPREHENSIVE HEALTH CENTRE AND EQUIPMENT'S IN UNGOGO LGA (HOUSE RESOLUTION)	040105210034 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	31914200 - Ungogo	-	10,000,000.00	-	10,000,000.00
CONSTRUCTION OF SCHOOL OF HEALTH TECHNOLOGY AT GAFASA	040105210035 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31931400 - Garko	-	50,000,000.00	-	50,000,000.00
CONSTRUCTION OF MATERNITY WARD AT ROGO GENERAL HOSPITAL	040105210036 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31933400 - Rogo	-	10,000,000.00	-	10,000,000.00
UPGRADING OF KAWAJI PHC TO MATERNITY HOSPITAL IN NASSARAWA LGA	040105210037 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31913100 - Nassarawa	-	10,000,000.00	-	10,000,000.00

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UPGRADING OF SABON BIRNI HEALTH CENTRE TO CLINIC AND MATERNITY HEALTH CENTRE IN FAGGE LGA	040105210038 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31911200 - Fagge	-	10,000,000.00	-	10,000,000.00
UPGRADING OF DAKATA PHC TO MATERNITY HOSPITAL IN NASSARAWA LGA	040105210039 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31913100 - Nassarawa	-	10,000,000.00	-	10,000,000.00
UPGRADING OF TUDUN MURTALA PHC TO MATERNITY HOSPITAL IN NASSARAWA LGA	040105210040 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31913100 - Nassarawa	-	10,000,000.00	-	10,000,000.00
HEALTH MANAGEMENT INFORMATION SYSTEM (H M I S)	040105210041 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
STATE ANNUAL COUNCIL ON HEALTH MEETINGS	040105210042 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
WOMEN FOR HEALTH PROGRAMME (FY Programme)	040105210043 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70733 - Medical and Maternity Services	31944500 - State wide	-	5,000,000.00	-	40,000,000.00
COSTED BI-ANNUAL OPERATION PLAN (HEALTH SECTOR)	040105210044 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
INSPECTION OF PHARMACEUTICAL FACILITIES	040105210045 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70711 - Pharmaceutical Products	31944500 - State wide	-	3,000,000.00	-	3,000,000.00
DRF PROGRAMME MONITORING	040105210046 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70711 - Pharmaceutical Products	31944500 - State wide	-	6,000,000.00	-	6,000,000.00
MONITORING AND EVALUATION OF ANNUAL OPERATIONAL PLAN (M&E AOP)	040105210047 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
COUNTERPART FUNDING FOR INTER-PLAST SURGICAL MISSION, SUPPORT TO SICKLERS & OTHER SURGICAL INTERVENTIONS	040105210048 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	88,511,267.00	73,090,000.00	88,511,267.00
HEALTH EDUCATION COMMUNICATION TRAINING AND INFORMATION CENTRE	040105210049 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
PROVISION OF BLOOD TRANSFUSION SERVICES	040105210050 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	31944500 - State wide	-	10,000,000.00	-	10,000,000.00

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SCHOOL HEALTH SERVICES PROGRAMME	040105210051 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
TUBERCULOSIS AND LEPROSY CONTROL (KHETFUND)	040105210052 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	10,000,000.00	7,500,000.00	40,000,000.00
HUMAN REPRODUCTIVE HEALTH PROGRAMME	040105210053 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
ONCHOCERCIASIS CONTROL	040105210054 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
GLOBAL POLIO ERADICATION INITIATIVES	040105210055 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	50,000,000.00	34,400,000.00	80,000,000.00
NON COMMUNICABLE DISEASES	040105210056 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	10,000,000.00	10,000,000.00	10,000,000.00
INTERGRATED MATERNAL NEWBORN AND CHILD HEALTH (IMNCH)	040105210057 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	50,683,000.00	6,595,200.00	100,000,000.00
MALARIA CONTROL PROGRAMME	040105210058 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	759,383,938.00	-	709,383,938.00
EPIDEMIOLOGY AND CONTROL OF OUTBREAKS, e.g. CSM, MEASLES, CHOLERA, etc	040105210059 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	20,000,000.00	-	40,000,000.00
IMPLEMENTATION OF UNICEF ASSISTED PROGRAMME	040105210060 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	200,000,000.00	157,662,417.00	200,000,000.00
IMPLEMENTATION OF UNICEF ASSISTED PROGRAMME (NUTRITION)	040105210061 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	300,000,000.00	-	500,000,000.00
STATE HIGHWAY EMERGENCY AMBULANCE SCHEME (HESS)	040105210062 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	-	20,000,000.00	-	20,000,000.00
PROVISION AND MAINTENANCE OF 10 ADDITIONAL FUNCTIONAL BLOOD BANKS	040105210063 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	20,000,000.00	-	20,000,000.00
KNSG/BMGF/DANGOTE FOUNDATION SUPPORT TO HEALTH PROGRAM ACTIVITIES	040105210064 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	338,948,178.80	119,416,991.39	338,948,178.80
SAVING ONE MILLION LIVES (SOML)	040105210065 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	1,314,000,000.00	876,023,210.80	-
COUNTERPART FUNDING FOR BMGF THE CHALLENGE INITIATIVE	040105210066 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	70,000,000.00	-	70,000,000.00

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HEALTH SECTOR RESEARCH	040105210067 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
COUNTERPART FUNDING FOR ACCELERATING NUTRITION RESULTS IN NIGERIA (ANRiN) (KHETFUND)	040105210068 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	50,000,000.00	-	50,000,000.00
COMPUTERIZATION OF MEDICAL RECORDS AND TRAINING INSTITUTION	040105210069 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
IDENTIFICATION AND EVALUATION OF RESEARCH INGREDIENTS FOR PRODUCTION OF RUTF	040105210070 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	11,100,000.00	-	11,100,000.00
TRAINING OF HEALTH WORKERS, RELIGIOUS LEADERS ON KEY HOUSEHOLD PRACTICES INCLUDING INFANT AND YOUNG CHILD FEEDING (IYCF), HIV/AIDS COUNSELING AND TESTING	040105210071 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	15,000,000.00	3,500,000.00	15,000,000.00
IRON FOLIC SUPPLEMENTATION FOR PREGNANT WOMEN	040105210072 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	20,000,000.00	-	20,000,000.00
ESTABLISHMENT OF CRECHES IN SOME GOVERNMENT MDAs	040105210073 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	20,000,000.00	-	20,000,000.00
PROVISION AND DISTRIBUTION OF SUPPLEMENTARY FOOD TO CHILDREN WITH MODERATE ACUTE MALNUTRITION (MAM)	040105210074 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	20,000,000.00	-	20,000,000.00
PROCUREMENT AND DISTRIBUTION OF ZINC AND I-ORS, DEWORMING TABLETS FOR MNCH WEEKS AND ROUTINE SERVICES (KHETFUND)	040105210075 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	20,000,000.00	12,042,800.00	20,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (POST GRADUATE COLLEGE OF FAMILY MEDICINE)	040105210076 - Health General	052100100100 - Ministry of Health	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31912100 - Kano Municipal	-	10,000,000.00	5,535,000.00	50,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF NURSING KANO)	040105210077 - Health General	052100100100 - Ministry of Health	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31913800 - Tarauni	-	10,000,000.00	-	10,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF NURSING MADObI)	040105210078 - Health General	052100100100 - Ministry of Health	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31912800 - Madobi	-	10,000,000.00	-	10,000,000.00

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DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF M/W KANO)	040105210079 - Health General	052100100100 - Ministry of Health	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31913800 - Tarauni	-	10,000,000.00	-	10,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF M/W DANBATTATA)	040105210080 - Health General	052100100100 - Ministry of Health	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31920800 - Danbatta	-	10,000,000.00	-	10,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF PBM/W TO CONVERSION TO SON, GEZAWA) (ADDITIONAL STRUCTURES)	040105210081 - Health General	052100100100 - Ministry of Health	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31911700 - Gezawa	-	10,000,000.00	-	50,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (COLLEGE OF M/W GWARZO)	040105210082 - Health General	052100100100 - Ministry of Health	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31921900 - Gwarzo	-	10,000,000.00	17,000,000.00	10,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (UMARU RINGIM SPBA)	040105210083 - Health General	052100100100 - Ministry of Health	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31912100 - Kano Municipal	-	10,000,000.00	30,000,000.00	10,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF HYGIENE, KANO)	040105210084 - Health General	052100100100 - Ministry of Health	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31912100 - Kano Municipal	-	10,000,000.00	-	60,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF HEALTH TECHNOLOGY, KANO)	040105210085 - Health General	052100100100 - Ministry of Health	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31913100 - Nassarawa	-	10,000,000.00	-	10,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF HEALTH TECHNOLOGY, BEBEJI)	040105210086 - Health General	052100100100 - Ministry of Health	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31930400 - Bebeji	-	10,000,000.00	-	10,000,000.00
DRUGS MOBILE COURT	040105210087 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70711 - Pharmaceutical Products	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
LOGISTICS MANAGEMENT CONTROL UNIT (LMCU)	040105210088 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70711 - Pharmaceutical Products	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
DRUGS ABUSE CAMPAIGN	040105210089 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70711 - Pharmaceutical Products	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
CHILD BIRTH SPACING PROGRAMME (PROCUREMENT OF COMMODITY)	040105210090 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	10,000,000.00	10,000,000.00	100,000,000.00
RENOVATION AND REHABILITATION OF HEALTH TRAINING INSTITUTION	040105210091 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	-	500,000,000.00	184,528,672.32	450,000,000.00

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EXPANSION & RENOVATION OF MURTALA MOHD SPECIALIST HOSPITAL	040105210092 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	-	50,000,000.00	-	50,000,000.00
REHABILITATION OF ACCIDENT AND EMERGENCY UNITS	040105210093 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	-	10,000,000.00	-	460,000,000.00
GENERAL REHABILITATION OF IMAM WALI GENERAL HOSPITAL	040105210094 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31911800 - Gwale	-	100,000,000.00	-	50,000,000.00
UPGRADING OF PUBLIC HEALTH LABORATORIES	040105210095 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	-	210,000,000.00	-	230,000,000.00
UPGRADE RIRUM PHC TO COTTAGE HOSPITAL	040105210096 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31933200 - Rano	-	10,000,000.00	-	10,000,000.00
UPGRADING OF KWANAR DANGORA PHC TO COTTAGE HOSPITAL	040105210097 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31932400 - Kuru	-	10,000,000.00	-	10,000,000.00
UPGRADING OF GARO PHC TO COTTAGE HOSPITAL	040105210098 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31922000 - Kobo	-	10,000,000.00	-	10,000,000.00
UPGRADING OF KAFIN MAIYAKI PHC TO COTTAGE HOSPITAL	040105210099 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31932400 - Kuru	-	10,000,000.00	-	10,000,000.00
UPGRADING OF TSANYAWA PHC TO COTTAGE HOSPITAL	0401052100100 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31924000 - Tsanyawa	-	50,000,000.00	43,250,000.00	100,000,000.00
UPGRADING OF G/ALI PHC TO COTTAGE HOSPITAL (Completion)	0401052100101 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31931400 - Garko	-	50,000,000.00	-	10,000,000.00
UPGRADING OF CHIDERI PHC TO COTTAGE HOSPITAL	0401052100102 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31923900 - Tofa	-	-	-	50,000,000.00
UPGRADING OF KACHAKO PHC TO COTTAGE HOSPITAL (Completion)	0401052100103 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31933700 - Takai	-	50,000,000.00	44,598,492.00	50,000,000.00

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UPGRADING OF KOGUNA PHC TO COTTAGE HOSPITAL	0401052100104 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31922900 - Makoda	-	5,000,000.00	-	5,000,000.00
UPGRADING OF LAMBU PHC TO COTTAGE HOSPITAL	0401052100105 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31923900 - Tofa	-	5,000,000.00	-	5,000,000.00
UPGRADING OF PANISAU PHC TO COTTAGE HOSPITAL	0401052100106 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31914200 - Ungogo	-	5,000,000.00	-	5,000,000.00
UPGRADING OF ALBASU PHC TO COTTAGE HOSPITAL	0401052100107 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31930200 - Albasu	-	5,000,000.00	-	5,000,000.00
UPGRADING OF BAGWAI PHC TO COTTAGE HOSPITAL	0401052100108 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31920300 - Bagwai	-	5,000,000.00	-	5,000,000.00
UPGRADING OF ZAKIRAI PHC TO COTTAGE HOSPITAL	0401052100109 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31911300 - Gabasawa	-	5,000,000.00	-	5,000,000.00
UPGRADING OF GARKO HOSPITAL TO COMPREHENSIVE HOSPITAL IN GARKO LGA (HOUSE RESOLUTION)	0401052100110 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31931400 - Garko	-	40,000,000.00	-	40,000,000.00
UPGRADING OF DANGORA PHC TO COTTAGE HOSPITAL	0401052100111 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31932400 - Kiru	-	5,000,000.00	-	5,000,000.00
UPGRADING OF TAKAI PHC TO GENERAL HOSPITAL	0401052100112 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31933700 - Takai	-	5,000,000.00	-	-
UPGRADING OF TOFA PHC TO COTTAGE HOSPITAL	0401052100113 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31923900 - Tofa	-	15,000,000.00	-	15,000,000.00
UPGRADING KIRU COMPREHENSIVE HOSPITAL TO GENERAL HOSPITAL	0401052100114 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31932400 - Kiru	-	30,000,000.00	18,253,567.00	30,000,000.00

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EXPANSION OF ABUBAKAR IMAM UROLOGY CENTER	0401052100115 - Health General	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31911200 - Fagge	-	5,000,000.00	-	5,000,000.00
CONVERSION OF GYADI-GYADI WOMEN CENTRE COMPREHENSIVE HEALTH CENTRE	0401052100116 - Health General	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31913800 - Tarauni	-	5,000,000.00	-	5,000,000.00
REHABILITATION OF SECONDARY HEALTH FACILITIES	0401052100117 - Health General	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	-	500,000,000.00	-	500,000,000.00
UPGRADING OF GWAGWARWA PRIMARY HEALTH CARE TO COTTAGE HOSPITAL	0401052100118 - Health General	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31913100 - Nassarawa	-	100,000,000.00	-	100,000,000.00
UPGRADING OF RIMIN GADO COTTAGE HOSPITAL TO GENERAL HOSPITAL	0401052100119 - Health General	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31923300 - R/Gado	-	30,000,000.00	-	30,000,000.00
UPGRADING OF SHANONO PHC TO COTTAGE HOSPITAL	0401052100120 - Health General	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31923500 - Shanono	-	10,000,000.00	-	10,000,000.00
UPGRADING OF ZAREWA PHC TO COTTAGE HOSPITAL	0401052100121 - Health General	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31933400 - Rogo	-	20,000,000.00	-	20,000,000.00
UPGRADING OF KARAYE PHC TO SPECIALIST HOSPITAL (KARAYE EMIRATE)	0401052100122 - Health General	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31932200 - Karaye	-	200,000,000.00	197,714,926.73	200,000,000.00
UPGRADING OF BICHI HOSPITAL (BICHI EMIRATE)	0401052100123 - Health General	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31920500 - Bichi	-	200,000,000.00	197,714,926.73	200,000,000.00
UPGRADING OF GAYA GENERAL HOSPITAL (GAYA EMIRATE)	0401052100124 - Health General	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31931600 - Gaya	-	200,000,000.00	197,714,926.73	200,000,000.00
UPGRADING OF RANO GENERAL HOSPITAL (RANO EMIRATE)	0401052100125 - Health General	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31933200 - Rano	-	200,000,000.00	197,714,926.73	200,000,000.00
EPIDEMIC PREPAREDNESS AND RESPONSE (EPR)	0401052100126 - Health General	052100100100 - Miinstry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	300,000,000.00	-	400,000,000.00

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DEVELOPMENT OF ACCREDIATION PROGRAMME FOR POSTGRADUATE SCHOOL OF RADIOLOGY AND O&G AT MAWTH	0401052100127 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	50,000,000.00	-	50,000,000.00
CANCER AWARENESS AND SCREENING PROGRAMME	0401052100128 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	50,000,000.00	-	50,000,000.00
CONVERSION OF ISS D/TOFA TO ABDULLAHI UMAR GANDUJE SCHOOL OF HEALTH TECHNOLOGY	0401052100129 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31921000 - D/Tofa	-	-	-	80,000,000.00
CONVERSION OF ISS TSANYAWA TO SCHOOL OF HYGIENE	0401052100130 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31924000 - Tsanyawa	-	-	-	80,000,000.00
UPGRADING OF CHIRANCI PHC TO COTTAGE HOSPITAL IN KUMBOTSO LGA	0401052100131 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31912500 - Kumbotso	-	-	-	26,000,000.00
ADDITIONAL POST BASIC PROGRAMMES	0401052100132 - Health General	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	-	-	90,000,000.00
UPGRADING OF SABO GARBA HOSPITAL, KWACHIRI (HOUSE RESOLUTION)	0401052100133 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31911200 - Fagge	-	-	-	5,000,000.00
UPGRADING OF KIBIYA COMPREHENSIVE HEALTH CENTRE TO GENERAL HOSPITAL IN KIBIYA TOWN (HOUSE RESOLUTION)	0401052100134 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31932300 - Kibiya	-	-	-	5,000,000.00
EXTENTION OF A&E AT MUHAMMAD ABDULLAHI WASE TEACHING HOSPITAL	0401052100135 - Health General	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	-	-	-	40,000,000.00
UPGRADING OF TAKAI NYSC CLINIC TO THE STATUS OF GENERAL HOSPITAL	0401052100136 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31933700 - Takai	-	-	-	10,000,000.00
Take up of Drugs Addiction Control Agency	0401052100137 - Health General	052100100100 - Ministry of Health	23050128 - OTHER NON TANGIBLE ASSETS	70731 - General Hospital Services	31944500 - State wide	-	-	-	100,000,000.00
Upgrading of Chidari PHC in Makoda LGA to the Status of Cottage Hospital	0401052100138 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	-	-	-	10,000,000.00

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Provision of Hospital Equipment at Massu PHC in Sumaila LGA	0401052100139 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	-	-	-	10,000,000.00
Construction of New Health Outpost at Sabon Gari Ward in Wudil LGA	0401052100140 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	-	-	-	10,000,000.00
Renovation of Rogo General Hospital in Rogo LGA	0401052100141 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	-	-	-	10,000,000.00
Provision of Hospital Equipment at New Audallawa/Madari Health Centre	0401052100142 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	-	-	-	10,000,000.00
Upgrading of Durum MCH to Status of Cottage Hospital in Kabo LGA	0401052100143 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	-	-	-	10,000,000.00
Upgrading of Zakirai Comprehensive Health Centre to the Status of General Hospital	0401052100144 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	-	-	-	10,000,000.00
Renovation and Provision of Hospital Equipment at Kadawa Gate BHC in G/Malam LGA	0401052100145 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	-	-	-	10,000,000.00
Reconstruction of Agundawa Health Post and Provision of Equipment in Gaya LGA	0401052100146 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	-	-	-	10,000,000.00
General Renovation of Bagwaro Health Facility in Takai LGA	0401052100147 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	-	-	-	10,000,000.00
Establishment of Geriatrics Centre	0401052100148 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	-	-	-	250,000,000.00
Co-coordinating and Implementation of the Legislative Health Agenda in Collaboration with the National Assembly Health Committee (Health Summit)	0401052100149 - Health General	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	-	-	-	5,000,000.00
Maintenance of Secondary Health Facilities (35 General/Cottage Hospital)	0401052100150 - Health General	052100300100 - H.M.B. (HQ and Zones)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	100,000,000.00	50,000,000.00	14,000,000.00	50,000,000.00

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Purchase of 1000 Mattresses,2000 Bed Sheets,2000 Pillow Cases,2000 Blankets and 1000 Pillows to Secondary Health Centres	0401052100151 - Health General	052100300100 - H.M.B. (HQ and Zones)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	31944500 - State wide	50,000,000.00	30,000,000.00	7,000,000.00	30,000,000.00
Provision of Incinerators to Secondary Health Facilities in the state	0401052100152 - Health General	052100300100 - H.M.B. (HQ and Zones)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	31944500 - State wide	30,000,000.00	20,000,000.00	-	20,000,000.00
Maintenance of Laboratory Equipment	0401052100153 - Health General	052100300100 - H.M.B. (HQ and Zones)	23060104 - DEPRECIATION CHARGE - OFFICE EQUIPMENT	70731 - General Hospital Services	31944500 - State wide	30,000,000.00	20,000,000.00	3,500,000.00	20,000,000.00
Continuing Medical Education (CME)	0401052100154 - Health General	052100300100 - H.M.B. (HQ and Zones)	23050101 - RESEARCH AND DEVELOPMENT	70731 - General Hospital Services	31944500 - State wide	20,000,000.00	20,000,000.00	2,900,000.00	20,000,000.00
Community Maternal & Pre-Natal Death Surveillance and Response (CMPDRS)	0401052100155 - Health General	052100300100 - H.M.B. (HQ and Zones)	23050128 - OTHER NON TANGIBLE ASSETS	70731 - General Hospital Services	31944500 - State wide	29,040,000.00	15,000,000.00	-	29,000,000.00
Provision of Affordable Sickle Cell Drugs in Hospital Across the state	0401052100156 - Health General	052100300100 - H.M.B. (HQ and Zones)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	31944500 - State wide	10,000,000.00	10,000,000.00	-	10,000,000.00
Purchase of Free Maternal and Childcare and Accident & Emergency Drugs	0401052100157 - Health General	052100300100 - H.M.B. (HQ and Zones)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	31944500 - State wide	100,000,000.00	100,000,000.00	83,191,228.00	120,000,000.00
Procurement of gully emptier	0401052100158 - Health General	052100300200 - Zone 7 MAWSH	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	5,000,000.00	5,000,000.00	-	-
Purchase of Health/Medical Equipment	0401052100159 - Health General	052100300200 - Zone 7 MAWSH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	31944500 - State wide	10,000,000.00	10,000,000.00	9,500,000.00	20,000,000.00
Construction / Provision of Office Building	0401052100160 - Health General	052100300200 - Zone 7 MAWSH	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	20,000,000.00	20,000,000.00	7,700,000.00	20,000,000.00
Construction / Provision of Water Facilities	040105210001 - Health General	052100300200 - Zone 7 MAWSH	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	13,000,000.00	13,000,000.00	5,500,000.00	15,000,000.00
Construction / Provision of Hospitals / Health Centers	040105210002 - Health General	052100300200 - Zone 7 MAWSH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	10,000,000.00	10,000,000.00	2,400,000.00	10,000,000.00

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Drilling of Borehole	040105210003 - Health General	052100300200 - Zone 7 MAWSH	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70111 - Executive Organ and Legislative Organs	31944500 - State wide	10,000,000.00	10,000,000.00	-	11,000,000.00
Procurement of 2No. Motuary chilling Unit	040105210004 - Health General	052100300200 - Zone 7 MAWSH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	31944500 - State wide	15,500,000.00	15,500,000.00	10,500,000.00	16,000,000.00
Rehabilitation of 3Nos. Lifters	040105210005 - Health General	052100300200 - Zone 7 MAWSH	23010139 - PURCHASE OF OTHER FIXED ASSETS	70731 - General Hospital Services	31944500 - State wide	10,000,000.00	10,000,000.00	7,600,000.00	10,000,000.00
Rehabilitation of 2Nos. Ambulances	040105210006 - Health General	052100300200 - Zone 7 MAWSH	23010105 - PURCHASE OF MOTOR VEHICLES	70731 - General Hospital Services	31944500 - State wide	5,000,000.00	5,000,000.00	4,700,000.00	8,000,000.00
Accreditation of Internal Medicines and others (eg. Peadiatric, Radiology)	040105210007 - Health General	052100300200 - Zone 7 MAWSH	23020128 - OTHER CONSTRUCTION	70731 - General Hospital Services	31944500 - State wide	-	200,000,000.00	165,000,000.00	200,000,000.00
CONSTRUCTION OF 8 ADDITIONAL OFFICES AND EXTENTION OF WALL FENCING FOR ENHANCING SECURITY AT THE HQ	040205210001 - Female Health	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	31944500 - State wide	10,000,000.00	55,888,970.00	-	111,777,940.00
CONSTRUCTION & RENOVATION OF ZONAL OFFICES	040105210001 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	31944500 - State wide	10,000,000.00	45,000,000.00	-	90,000,000.00
ROUTINE IMMUNIZATION	040105210002 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	230,000,000.00	330,000,000.00	107,160,344.17	430,000,000.00
SOCIAL AND BEHAVIOUR CHANGE COMMUNICATION ACTIVITIES ON INFANT AND YOUNG CHILD FEEDING (IYCF) TARGETED AT PREGNANT WOMEN	040105210003 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	3,000,000.00	3,000,000.00	-	3,000,000.00
ACTIVE CASE FINDING OF SEVERE ACUTE MALNUTRITION (SAM) AND PROVISION OF APPROPRIATE TREATMENT	040105210004 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	2,000,000.00	2,000,000.00	-	2,000,000.00
IMPLEMENTATION OF COMMUNITY HEALTH INFLUENCES, PROMOTERS & SERVICES	040105210005 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	5,000,000.00	5,000,000.00	-	5,000,000.00
PROMOTION & EXPANSION OF EBF PRACTICE AND COMPLEMENTARY FEEDING AT HOME & WORKPLACES	040105210006 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	5,000,000.00	5,000,000.00	-	5,000,000.00

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WALL FENCING ENHANCEMENT AT BOARD HEADQUARTER	040105210007 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	-	-	-	25,000,000.00
BUILDING OF INCINERATOR AT SPHCMB HEADQUARTER	040105210008 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	-	-	-	340,000.00
BUILDING OF INCINERATOR AT 484 APEX HEALTH FACILITIES	040105210009 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	-	-	-	50,000,000.00
PURCHASE OF TWO HILUX 2010 MODEL FOR CHIPS PROGRAM	040105210010 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	31944500 - State wide	-	-	-	22,000,000.00
SCALE UP OF ADDITIONAL 60 PHCs FOR DRF OPERATION IN THE STATE	040105210001 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	-	-	-	44,444,600.00
IMPLEMENTATION OF NUTRITIONAL SERVICES IN PRIMARY HEALTH CARE	040105210002 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	-	-	-	80,000,000.00
RENOVATION/MAINTENANCE OF PRIMARY HEALTH CARE FACILITIES	040105210003 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	40,000,000.00	100,000,000.00	-	120,000,000.00
COORDINATION OF PRIMARY HEALTH CARE SERVICES/ACTIVITIES	040105210004 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70731 - General Hospital Services	31944500 - State wide	10,000,000.00	20,000,000.00	-	40,000,000.00
IMPLEMENTATION OF MINIMAL SERVICE PACKAGE (MSP) INVESTMENT PLAN	040105210005 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	500,000,000.00	500,000,000.00	-	650,000,000.00
INTEGRATION OF NON COMMUNICABLE DISEASES INTO PHC SERVICES	040105210006 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	5,000,000.00	5,000,000.00	-	5,000,000.00
INTEGRATED MATERNAL, NEW BORN AND CHILD HEALTH (IMNCH)	040105210007 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	10,000,000.00	10,000,000.00	-	10,000,000.00
MEDICAL FIELD UNIT/INTEGRATED MOBILE HEALTH SERVICES	040105210008 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	10,000,000.00	10,000,000.00	-	10,000,000.00
PARTICIPATORY LEARNING AND ACTION FOR COMMUNITY OWNERSHIP (PLACO) ACTIVITIES	040105210009 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	10,000,000.00	10,000,000.00	-	10,000,000.00
INTEGRATION OF DENTAL HEALTH INTO PHC	040105210010 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70723 - Dental Services	31944500 - State wide	13,022,996.00	13,022,996.00	-	50,000,000.00
BASIC HEALTH CARE PROVISION FUND PROGRAMME (BHCPF)	040105210011 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	950,000,000.00	-	-	20,000,000.00
COORDINATION OF COMMUNICABLE DISEASES	040105210012 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	50,000,000.00	-	20,000,000.00
LGAs SUPPORT TO PRIMARY HEALTH CARE	040105210013 - Health General	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	-	1,056,000,000.00	-	1,056,000,000.00

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PUBLIC HEALTH EMERGENCY MANAGEMENT (PHEM)	040205210001 - Female Health	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	-	-	-	240,000,000.00
INTEGRATION OF PRIMARY EYE CARE INTO PHC SERVICES	040205210002 - Female Health	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	-	-	-	64,560,729.35
MEDICAL OUTREACH TO UNDER SERVED COMMUNITIES	040205210003 - Female Health	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON TANGIBLE ASSETS	70733 - Medical and Maternity Services	31944500 - State wide	-	-	-	86,360,000.00
IMPLEMENTATION OF MATERNAL AND CHILD HEALTH STRATEGY IN PRIMARY HEALTH CARE	040205210004 - Female Health	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	-	-	-	130,000,000.00
CHILD BIRTH SPACING PROGRAMME IN PRIMARY HEALTH CARE	040205210005 - Female Health	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	-	-	-	80,000,000.00
Purches of laborotary Equipment	040205210006 - Female Health	052100600100 - State Agency for Control of Aids	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70712 - Other Medical Products	31944500 - State wide	40,000,000.00	40,000,000.00	-	20,000,000.00
Purchase of RTKs	040205210007 - Female Health	052100600100 - State Agency for Control of Aids	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70713 - Therapeutic Appliances and	31944500 - State wide	20,000,000.00	20,000,000.00	539,350.00	40,000,000.00
Purchase Laborotary Consumables	040205210008 - Female Health	052100600100 - State Agency for Control of Aids	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70713 - Therapeutic Appliances and	31944500 - State wide	-	20,000,000.00	-	20,000,000.00
Purchase of Viral Load machine, model TAGMAN(ROCHE)MAX of 24Sample	040205210009 - Female Health	052100600100 - State Agency for Control of Aids	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70712 - Other Medical Products	31944500 - State wide	-	57,237,000.00	661,000.00	20,000,000.00
Procurement of soler system to new office Block	040205210010 - Female Health	052100600100 - State Agency for Control of Aids	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - Specialized Medical Services	31944500 - State wide	-	20,000,000.00	-	5,000,000.00
Procurement of Viral Hepatitis Tsts KIT and consumables	040205210011 - Female Health	052100600100 - State Agency for Control of Aids	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70713 - Therapeutic Appliances and	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Produce M&E Tools	040205210012 - Female Health	052100600100 - State Agency for Control of Aids	23050103 - MONITORING AND EVALUATION	70732 - Specialized Hospital Services	31944500 - State wide	-	-	-	20,000,000.00
SACA to conduct Massive Intergrated outreachs in 8 High Burden LGS to test atleast 10000 peoples	040205210013 - Female Health	052100600100 - State Agency for Control of Aids	23050128 - OTHER NON TANGIBLE ASSETS	70722 - Specialized Medical Services	31944500 - State wide	6,075,000.00	15,000,000.00	-	15,000,000.00
Massive Sensitization Programme on viral hepatitis across the state	040205210014 - Female Health	052100600100 - State Agency for Control of Aids	23050128 - OTHER NON TANGIBLE ASSETS	70721 - General Medical Services	31944500 - State wide	-	25,265,750.00	-	25,265,750.00
Improving care treatment of HIV and Viral Hepatitis	040205210015 - Female Health	052100600100 - State Agency for Control of Aids	23050128 - OTHER NON TANGIBLE ASSETS	70722 - Specialized Medical Services	31944500 - State wide	-	3,615,000.00	-	3,615,000.00

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Conduct World AIDS Day	040205210016 - Female Health	052100600100 - State Agency for Control of Aids	23050104 - ANNIVERSARIES/CELEBRATIONS	70741 - Public Health Services	31944500 - State wide	-	-	-	25,000,000.00
Engage the media in the HIV/AIDS response	040105210001 - Health General	052100600100 - State Agency for Control of Aids	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	-	3,995,000.00	-	3,995,000.00
PURCHASE OF COMPUTERS	040105210002 - Health General	052100700100 - Post Graduate School (College of Family Medicine)	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	31944500 - State wide	-	5,000,000.00	-	3,000,000.00
PURCHASE OF COMPUTER ACCESSORIES	040105210003 - Health General	052100700100 - Post Graduate School (College of Family Medicine)	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - Public Health Services	31944500 - State wide	-	-	-	2,000,000.00
CONSTRUCTIONS OF TOILETE	040105210005 - Health General	052100800100 - CONTRIBUTORY HEALTH MGT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	31944500 - State wide	-	48,000,000.00	-	-
1% Equity Fund to contributory Health Scheme	040105210006 - Health General	052100800100 - CONTRIBUTORY HEALTH MGT	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	-	-	-	1,591,348,693.00
PROCUREMENT 100KVA GEN. SET	040105210009 - Health General	052100800100 - CONTRIBUTORY HEALTH MGT	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	31944500 - State wide	-	10,000,000.00	-	10,000,000.00
BASIC HEALTH CARE PROVISION FUND PROGRAMME	040105210010 - Health General	052100800100 - CONTRIBUTORY HEALTH MGT	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	-	1,000,000,000.00	183,831,626.44	600,000,000.00
Solar Gadget	040105210011 - Health General	052100800100 - CONTRIBUTORY HEALTH MGT	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	31944500 - State wide	-	25,369,728.00	-	-
Purchase of Office Equipments	040105210012 - Health General	052100800100 - CONTRIBUTORY HEALTH MGT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	31944500 - State wide	-	15,000,000.00	-	10,240,900.00
CREATING BRANCH OFFICES AT THE 44 LGAS	040105210001 - Health General	052100800100 - CONTRIBUTORY HEALTH MGT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	31944500 - State wide	-	22,000,000.00	-	-
PURCHASE OF OFFICE FURNITURE	040105210002 - Health General	052100800100 - CONTRIBUTORY HEALTH MGT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	31944500 - State wide	-	6,000,000.00	-	-
EXPANSION OF ICT INFRASTRUCTURE	040105210001 - Health General	052100800100 - CONTRIBUTORY HEALTH MGT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	31944500 - State wide	-	19,517,000.00	-	-
Equity (Vulnerable)	040105210002 - Health General	052100800100 - CONTRIBUTORY HEALTH MGT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	31944500 - State wide	-	-	-	182,000,000.00
Construction of Borehole over head Tank and Reservoir	040105210003 - Health General	052100800100 - CONTRIBUTORY HEALTH MGT	23020128 - OTHER CONSTRUCTION	70741 - Public Health Services	31944500 - State wide	-	-	-	3,950,000.00
Operational Vehicle 2 Hilux 2 Saloon	040105210004 - Health General	052100800100 - CONTRIBUTORY HEALTH MGT	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	31944500 - State wide	-	-	-	55,400,000.00
Construction of Gate, Sign Board and Bill Board	040105210005 - Health General	052100800100 - CONTRIBUTORY HEALTH MGT	23020128 - OTHER CONSTRUCTION	70741 - Public Health Services	31944500 - State wide	-	-	-	2,520,000.00
Purchase of 3 operational vehicles	040105210006 - Health General	052100900100 - KHETFUND	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	31913100 - Nassarawa	-	72,376,000.00	-	72,376,000.00
Purchase of Generating Set	040105210007 - Health General	052100900100 - KHETFUND	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	31913100 - Nassarawa	-	5,085,000.00	-	5,085,000.00
Purchase of Computer sets	040105210008 - Health General	052100900100 - KHETFUND	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - Public Health Services	31913100 - Nassarawa	-	2,539,000.00	-	2,539,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Purchase of 3no. Operational Vehicles	040105210009 - Health General	052101100100 - Private Health Institutions Management Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	31944500 - State wide	-	-	-	72,376,000.00
Purchase of 2N0 Generating Set	040105210010 - Health General	052101100100 - Private Health Institutions Management Agency	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	31944500 - State wide	-	-	-	3,960,000.00
Purchase of Computer Set	040105210011 - Health General	052101100100 - Private Health Institutions Management Agency	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	31944500 - State wide	-	-	-	3,664,000.00
Purchase of Industrial Equipment. (i.e. Purchase of Production raw materials to DMU)	040105210012 - Health General	052101300100 - Drugs Management & Consumable Supply Agency (Drugs)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - Pharmaceutical Products	31944500 - State wide	-	170,000,000.00	-	68,982,196.46
Purchase of Industrial Equipment (i.e. Procurement of Automated Machine to increase the production capacity of Drugs Manufacturing unit)	040105210013 - Health General	052101300100 - Drugs Management & Consumable Supply Agency (Drugs Management Agency)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - Pharmaceutical Products	31944500 - State wide	-	-	-	100,000,000.00
Purchase of Industrial Equipment. (Re-Capitalization of DMCSA with Drugs and Consumables to enhance the DRF at the agency.	040105210014 - Health General	052101300100 - Drugs Management & Consumable Supply Agency (Drugs Management Agency)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - Pharmaceutical Products	31944500 - State wide	-	-	-	50,000,000.00
Construction/provision of Office Building (i.e. Construction of 6nos. Offices block with ground level parking space.	040105210015 - Health General	052101300100 - Drugs Management & Consumable Supply Agency (Drugs Management Agency)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70711 - Pharmaceutical Products	31944500 - State wide	-	383,500,000.00	-	43,500,000.00
Erosion Control at Mesar Tudu Ward in Gezawa LGA	0602340010206 - Housing and Urban Development	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70451 - Road Transport	31944500 - State wide	-	-	-	20,000,000.00
PURCHASE OF TRUCKS	040105210016 - Health General	053500100100 - Ministry of Environment	23010107 - PURCHASE OF TRUCKS	70561 - Environmental Protection N.E.C.	31944500 - State wide	53,000,000.00	80,000,000.00	-	80,000,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT	040105210001 - Health General	053500100100 - Ministry of Environment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70561 - Environmental Protection N.E.C.	31944500 - State wide	30,000,000.00	5,000,000.00	-	5,000,000.00
PURCHASE OF AGRICULTURAL EQUIPMENT	040105210002 - Health General	053500100100 - Ministry of Environment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70561 - Environmental Protection N.E.C.	31944500 - State wide	18,000,000.00	28,000,000.00	-	28,000,000.00
CONSTRUCTION / PROVISION OF WATERWAYS	040105210003 - Health General	053500100100 - Ministry of Environment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70561 - Environmental Protection N.E.C.	31944500 - State wide	50,000,000.00	75,000,000.00	-	75,000,000.00
OTHER CONSTRUCTION	040105210101 - Health General	053500100100 - Ministry of Environment	23020128 - OTHER CONSTRUCTION	70561 - Environmental Protection N.E.C.	31944500 - State wide	40,000,000.00	90,000,000.00	-	90,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
ACQUISITION OF OTHER NON TANGIBLE ASSETS	040105210102 - Health General	053500100100 - Ministry of Environment	23050128 - OTHER NON TANGIBLE ASSETS	70561 - Environmental Protection N.E.C.	31944500 - State wide	3,000,000.00	5,000,000.00	-	5,000,000.00
CONSTRUCTION / PROVISION OF TRAINING CENTRE AT YAMADAWA (DORAYI QTRS)	040105210103 - Health General	053500100100 - Ministry of Environment	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70561 - Environmental Protection N.E.C.	31944500 - State wide	-	-	-	100,000,000.00
PURCHASE OF 3NOs BUSES	040105210101 - Health General	053500100100 - Ministry of Environment	23010108 - PURCHASE OF BUSES	70561 - Environmental Protection N.E.C.	31944500 - State wide	-	-	-	30,000,000.00
3 no. special purpose vehicles	040105210102 - Health General	053500100100 - Ministry of Environment	23010105 - PURCHASE OF MOTOR VEHICLES	70561 - Environmental Protection N.E.C.	31944500 - State wide	-	-	-	1,000,000,000.00
ACRESAL PROJECT	040105210103 - Health General	053500100100 - Ministry of Environment	23050128 - OTHER NON TANGIBLE ASSETS	70561 - Environmental Protection N.E.C.	31944500 - State wide	-	-	-	500,000,000.00
New Map Project	040105210104 - Health General	053500100100 - Ministry of Environment	23050128 - OTHER NON TANGIBLE ASSETS	70561 - Environmental Protection N.E.C.	31944500 - State wide	-	-	-	500,000,000.00
PRESERVATION OF TREE PLANTING (Climate Change)	200535001001 - CLIMATE CHANGE	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70561 - Environmental Protection N.E.C.	31944500 - State wide	50,000,000.00	105,000,000.00	-	105,000,000.00
PRESERVATION OF EROSION & FLOOD CONTROL (Climate Change)	200535001002 - CLIMATE CHANGE	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.	31944500 - State wide	194,200,000.00	355,000,000.00	85,230,234.00	355,000,000.00
PRESERVATION OF WILDLIFE CONSERVATION (Climate Change)	200535001003 - CLIMATE CHANGE	053500100100 - Ministry of Environment	23040103 - WILDLIFE CONSERVATION	70561 - Environmental Protection N.E.C.	31944500 - State wide	6,000,000.00	10,000,000.00	-	10,000,000.00
Erosion Control at Kulilm Magina Yar yasa Town in T/Wada LGA	090535001001 - Environmental Improvement (General)	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.	31944500 - State wide	-	-	-	30,000,000.00
PURCHASE OF AGRICULTURAL EQUIPMENT	090535003001 - Environmental Improvement (General)	053500300100 - KNAP	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70561 - Environmental Protection N.E.C.	31944500 - State wide	-	25,000,000.00	-	25,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	090535003002 - Environmental Improvement (General)	053500300100 - KNAP	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70561 - Environmental Protection N.E.C.	31944500 - State wide	-	15,000,000.00	-	15,000,000.00
TREE PLANTING	090535003003 - Environmental Improvement (General)	053500300100 - KNAP	23040101 - TREE PLANTING	70561 - Environmental Protection N.E.C.	31944500 - State wide	-	107,000,000.00	-	110,000,000.00
CONSTRUCTION / PROVISION OF WATER FACILITIES	090535005001 - Environmental Improvement (General)	053500500100 - Kano State Sustainable Projects	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70541 - Protection of Biodiversity and	31910700 - Dala	-	20,000,000.00	-	20,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
CONSTRUCTION OF ICT INFRASTRUCTURES	090535005002 - Environmental Improvement (General)	053500500100 - Kano State Sustainable Projects	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70541 - Protection of Biodiversity and	31910700 - Dala	-	10,000,000.00	-	10,000,000.00
OTHER CONSTRUCTION	090535005003 - Environmental Improvement (General)	053500500100 - Kano State Sustainable Projects	23020128 - OTHER CONSTRUCTION	70541 - Protection of Biodiversity and	31910700 - Dala	-	20,000,000.00	-	20,000,000.00
REHABILITATION / REPAIRS - ROADS	090535005004 - Environmental Improvement (General)	053500500100 - Kano State Sustainable Projects	23030113 - REHABILITATION / REPAIRS - ROADS	70541 - Protection of Biodiversity and	31910700 - Dala	-	5,000,000.00	-	5,000,000.00
REHABILITATION / REPAIRS - WATER-WAY	090535005005 - Environmental Improvement (General)	053500500100 - Kano State Sustainable Projects	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70541 - Protection of Biodiversity and	31910700 - Dala	-	15,000,000.00	-	15,000,000.00
RESEARCH AND DEVELOPMENT	090535005006 - Environmental Improvement (General)	053500500100 - Kano State Sustainable Projects	23050101 - RESEARCH AND DEVELOPMENT	70541 - Protection of Biodiversity and	31910700 - Dala	-	7,000,000.00	-	7,000,000.00
PURCHASE OF MOTOR VEHICLES	010551002001 - Economic Empowerment	055100200100 - Ministry for Local Government	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development	31944500 - State wide	5,000,000.00	2,257,000,000.00	1,504,666,666.67	50,000,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	010551002002 - Economic Empowerment	055100200100 - Ministry for Local Government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	31944500 - State wide	-	57,000,000.00	38,000,000.00	10,000,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT	010551002003 - Economic Empowerment	055100200100 - Ministry for Local Government	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - Community Development	31944500 - State wide	-	86,000,000.00	57,333,333.33	86,000,000.00
CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS (IMAMU WALI TRAINING CENTRE)	010551002004 - Economic Empowerment Through	055100200100 - Ministry for Local Government	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70621 - Community Development	31944500 - State wide	-	5,000,000.00	-	10,000,000.00
Recruitment of additional Female Teachers at Basic and Secondary Education across the State (Girls Education Project)	050205510001 - Girls Education	055100200100 - Ministry for Local Government	23050128 - OTHER NON TANGIBLE ASSETS	70621 - Community Development	31944500 - State wide	-	-	-	20,000,000.00
PURCHASE OF FURNITURE AND FITTINGS	050105170206 - Education General	056900100100 - Ministry for Higher Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	-	7,000,000.00	-	7,000,000.00
PURCHASE OF COMPUTERS	050105170207 - Education General	056900100100 - Ministry for Higher Education	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	-	5,000,000.00	-	5,000,000.00
REHABILITATION/REPAIRS OF ICT INFRASTRUCTURES	050105170208 - Education General	056900100100 - Ministry for Higher Education	23030127 - REHABILITATION/REPAIRS ICT INFRASTRUCTURES	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	-	5,000,000.00	-	5,000,000.00
REHABILITATION/REPAIRS OF OFFICES IN THE MINISTRY	050105170209 - Education General	056900100100 - Ministry for Higher Education	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	-	-	-	9,000,000.00

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Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
BILATERAL AGREEMENT	050105170210 - Education General	056900100100 - Ministry for Higher Education	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	-	2,000,000.00	-	132,797,535.00
MONITORING AND EVALUATION	050105170501 - Education General	056900100100 - Ministry for Higher Education	23050103 - MONITORING AND EVALUATION	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	-	2,000,000.00	-	2,000,000.00
ADMISSION DERIVE PROGRAMME	050105170502 - Education General	056900100100 - Ministry for Higher Education	23050128 - OTHER NON TANGIBLE ASSETS	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	-	-	-	5,000,000.00
OTHER NON TANGIBLE ASSET	050105170503 - Education General	056900100100 - Ministry for Higher Education	23050128 - OTHER NON TANGIBLE ASSETS	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	-	2,000,000.00	-	2,000,000.00
PURCHASE OF UTILITY VEHICLE (12 SEATER BUS)	050105170504 - Education General	056900100100 - Ministry for Higher Education	23010108 - PURCHASE OF BUSES	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	-	-	-	12,000,000.00
Completion and furnishing of E-Library phase II at the College premises (Covid 19 Response)	050105170505 - Education General	056900200100 - College of Education & Preliminary Studies	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	31911200 - Fagge	-	38,000,000.00	-	106,000,000.00
Construction 2No. Blocks of two (2) storey each of academic staff offices. (Covid 19 Response)	050105170506 - Education General	056900200100 - College of Education & Preliminary Studies	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	-	20,000,000.00	-	5,000,000.00
Construction and furnishing of Halls in the College (Covid 19 Response)	050105690001 - Education General	056900200100 - College of Education & Preliminary Studies	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	-	20,000,000.00	-	25,000,000.00
Construction and equipping of 2No of Science Laboratories at the College (Covid 19 Response)	050105690002 - Education General	056900200100 - College of Education & Preliminary Studies	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	-	15,000,000.00	-	5,000,000.00
Construction and furnishing 2No of Mordern Day Care Centre (for 300 capacity of children) at the College (Covid 19 Response)	050105690003 - Education General	056900200100 - College of Education & Preliminary Studies	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	-	20,000,000.00	-	5,000,000.00
Construction and furnishing of School for Agriculture and Business Management Education (Covid 19 Response)	050105690004 - Education General	056900200100 - College of Education & Preliminary Studies	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	-	10,000,000.00	-	2,000,000.00
Construction and equipping of new Agricultural Education department (Covid 19 Response)	050105690005 - Education General	056900200100 - College of Education & Preliminary Studies	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	-	20,000,000.00	-	20,000,000.00

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Construction and equipping of 1No of Entrepreneurship center (Covid 19 Response)	050105690006 - Education General	056900200100 - College of Education & Preliminary Studies	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	-	20,000,000.00	-	20,000,000.00
Purchase of farm land (20 Hectres)	050105690007 - Education General	056900200100 - College of Education & Preliminary Studies	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	-	10,000,000.00	-	2,000,000.00
Procurement and supply of 2No of TATA Mass transit Bus (59 seat Bus)	050105690008 - Education General	056900200100 - College of Education & Preliminary Studies	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	-	27,687,500.00	-	3,612,500.00
Construction and equipping of HEMIS centre at the College	050105690009 - Education General	056900200100 - College of Education & Preliminary Studies	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	-	7,125,000.00	-	7,125,000.00
Construction of ICT building in the College	190569002001 - COVID-19	056900200100 - College of Education & Preliminary Studies	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	-	10,000,000.00	-	10,000,000.00
Construction of 2 blocks of VIP students' toilets	190569002002 - COVID-19	056900200100 - College of Education & Preliminary Studies	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	-	10,000,000.00	-	10,000,000.00
Accreditation/Resource inspection of NCE programmes for the year 2021	190569002003 - COVID-19	056900200100 - College of Education & Preliminary Studies	23050128 - OTHER NON TANGIBLE ASSETS	70941 - First Stage of Tertiary Education	31911200 - Fagge	-	140,000,000.00	-	640,000,000.00
Construction of Student Hostel	190569002004 - COVID-19	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31934100 - T/Wada	-	37,000,000.00	-	106,196,357.11
Construction of Sick Bay	190569002005 - COVID-19	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70941 - First Stage of Tertiary Education	31934100 - T/Wada	-	5,000,000.00	-	10,000,000.00
Furnishing of college theatre	190569002006 - COVID-19	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	31934100 - T/Wada	-	7,112,000.00	-	5,000,000.00
Accrditation Programe	190569002007 - COVID-19	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23050128 - OTHER NON TANGIBLE ASSETS	70941 - First Stage of Tertiary Education	31934100 - T/Wada	-	-	-	555,000,000.00
Conduct of External Examination	190569002008 - COVID-19	056900300100 - RMK College of Basic & Remedial Studies T/Wada	23050128 - OTHER NON TANGIBLE ASSETS	70941 - First Stage of Tertiary Education	31934100 - T/Wada	17,114,000.00	15,000,000.00	-	25,000,000.00
ACCREDITATION	050105690001 - Education General	056901800100 - Kano State Polytechnic	23050103 - MONITORING AND EVALUATION	70941 - First Stage of Tertiary Education	31911800 - Gwale	100,000,000.00	61,815,600.00	-	100,000,000.00

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COMPLITION AND EQUIPING OF ADMIN BLOCK AT CENTRAL ADMINISTRATION	050105690002 - Education General	056901800100 - Kano State Polytechnic	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	31911800 - Gwale	-	-	-	58,000,000.00
PURCHASE OF BUSES	050105690003 - Education General	056901800100 - Kano State Polytechnic	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	31911800 - Gwale	-	50,000,000.00	-	15,000,000.00
CONSTRUCTION/PROVISION OF PUBLIC SCHOOL	050105690004 - Education General	056901800100 - Kano State Polytechnic	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31911800 - Gwale	-	-	-	5,000,000.00
COSTRUCTION/PROVISION OF WATER WAYS	050105690005 - Education General	056901800100 - Kano State Polytechnic	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70941 - First Stage of Tertiary Education	31911800 - Gwale	-	-	-	10,000,000.00
OTHER COSTRUCTION	050105690006 - Education General	056901800100 - Kano State Polytechnic	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31911800 - Gwale	-	-	-	20,000,000.00
REHABILITATION/REPAIRES OF PUBLIC SCHOOLS	050105690001 - Education General	056901800100 - Kano State Polytechnic	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31911800 - Gwale	-	-	-	65,000,000.00
RESEARCH AND DEVELOPMENT	050105690002 - Education General	056901800100 - Kano State Polytechnic	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	31911800 - Gwale	-	-	-	19,670,000.00
ACCREDITATION OF 22 ACADEMIC PROGRAMS	050105690003 - Education General	056902100100 - Kano State University of Science & Technology (Wudil)	23050103 - MONITORING AND EVALUATION	70942 - Second Stage of Tertiary Education	31934400 - Wudil	-	-	-	581,000,000.00
ACCREDITATION RESOURCE VERIFICATION	050105690004 - Education General	056902100100 - Kano State University of Science & Technology (Wudil)	23050103 - MONITORING AND EVALUATION	70942 - Second Stage of Tertiary Education	31934400 - Wudil	-	72,656,975.00	-	72,656,975.00
PURCHASE/ ACQUISITION OF LAND	050105690005 - Education General	056902100100 - Kano State University of Science & Technology (Wudil)	23010101 - PURCHASE / ACQUISITION OF LAND	70942 - Second Stage of Tertiary Education	31934400 - Wudil	-	30,000,000.00	-	61,752,270.00
PURCHASE OF MOTOR VEHICLE	050105690101 - Education General	056902100100 - Kano State University of Science & Technology (Wudil)	23010101 - PURCHASE / ACQUISITION OF LAND	70942 - Second Stage of Tertiary Education	31934400 - Wudil	-	50,000,000.00	-	50,000,000.00
COMPLETION OF OLD FACULTY OF ENGINEERING	050105690102 - Education General	056902100100 - Kano State University of Science & Technology (Wudil)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	-	76,400,000.00	-	76,400,000.00
COMPLETION OF DRAINAGES	050105690103 - Education General	056902100100 - Kano State University of Science & Technology (Wudil)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	-	20,000,000.00	-	45,135,778.00
CONSTRUCTION OF WELL FENCING	050105690104 - Education General	056902100100 - Kano State University of Science & Technology (Wudil)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	-	20,000,000.00	-	100,000,000.00

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INSFRCTURE	050105690105 - Education General	056902100100 - Kano State University of Science & Technology (Wudil)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	-	15,000,000.00	-	15,000,000.00
REHABILITATION / REPAIRS OF HOSTELS	050105690106 - Education General	056902100100 - Kano State University of Science & Technology (Wudil)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	-	30,000,000.00	-	10,000,000.00
CONSTRUCTION OF UNIVERSITY LIBRARY COMPLEX PHASE II	050105690107 - Education General	056902100100 - Kano State University of Science & Technology (Wudil)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	-	-	-	10,000,000.00
Tfund GRANT CAPITAL EXPENDITURE	050105690108 - Education General	056902100100 - Kano State University of Science & Technology (Wudil)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	1,007,968,000.00	-	323,597,050.00	-
PROVISION OF INTERNET SERVICES CAMPUS WIDE	050105690201 - Education General	056902100100 - Kano State University of Science & Technology (Wudil)	23050102 - COMPUTER SOFTWARE ACQUISITION	70942 - Second Stage of Tertiary Education	31934400 - Wudil	-	-	-	287,887,105.00
Accreditation Exercise	050105690202 - Education General	056902700100 - Informatic Institute	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	31912700 - Kura	-	-	-	3,000,000.00
extension of existing wall fencing	050105690203 - Education General	056902700100 - Informatic Institute	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31912700 - Kura	-	-	-	3,000,000.00
construction of theater 300 seater capacity	050105690204 - Education General	056902700100 - Informatic Institute	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31912700 - Kura	-	-	-	3,000,000.00
construction of Student common room	050105690205 - Education General	056902700100 - Informatic Institute	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31912700 - Kura	-	-	-	6,000,000.00
Purchase of School bus	050105690206 - Education General	056902700100 - Informatic Institute	23010108 - PURCHASE OF BUSES	70941 - First Stage of Tertiary Education	31912700 - Kura	-	15,000,000.00	-	15,000,000.00
Rehabilitation/Repairs of School	050105690207 - Education General	056902700100 - Informatic Institute	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31912700 - Kura	-	20,000,000.00	-	20,000,000.00
Construction of Drainages	050105690208 - Education General	056902700100 - Informatic Institute	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	70941 - First Stage of Tertiary Education	31912700 - Kura	-	-	-	15,000,000.00
Construction of Daily Prayer Mosque	050105690209 - Education General	056902700100 - Informatic Institute	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31912700 - Kura	-	50,000,000.00	-	20,000,000.00
COVID 19 SPECIAL EXPENDITURE ESTIMATES	050105690210 - Education General	056902800100 - Yusufu Maitama Sule University	23050128 - OTHER NON TANGIBLE ASSETS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	-	55,810,000.00	-	4,985,640.00

Kano State Government 2022 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Purchase Of Motor Vehicles	050105690211 - Education General	056902800100 - Yusufu Maitama Sule University	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - Second Stage of Tertiary Education	31944500 - State wide	23,480,940.00	-	698,935.00	10,000,000.00
Purchase Of Health / Medical Equipment	050105690212 - Education General	056902800100 - Yusufu Maitama Sule University	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - Second Stage of Tertiary Education	31944500 - State wide	-	-	1,392,000.00	12,000,000.00
Purchase of Office Furniture and Fittings	110569027001 - Information Communication and Technology	056902800100 - Yusufu Maitama Sule University	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	31944500 - State wide	10,654,620.00	-	4,982,867.49	7,474,301.24
Purchase of Computer Equipment	110569027002 - Information Communication and Technology	056902800100 - Yusufu Maitama Sule University	23010113 - PURCHASE OF COMPUTERS	70942 - Second Stage of Tertiary Education	31944500 - State wide	4,387,670.00	-	-	5,000,000.00
Purchase of Computer Printer	110569027003 - Information Communication and Technology	056902800100 - Yusufu Maitama Sule University	23010114 - PURCHASE OF COMPUTER PRINTERS	70942 - Second Stage of Tertiary Education	31944500 - State wide	1,995,000.00	-	934,000.00	2,000,000.00
Purchase of Photocopying Machines	110569027004 - Information Communication and Technology	056902800100 - Yusufu Maitama Sule University	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70942 - Second Stage of Tertiary Education	31944500 - State wide	1,980,000.00	-	1,832,000.00	2,748,000.00
Purchase of Shredding Machines	110569027005 - Information Communication and Technology	056902800100 - Yusufu Maitama Sule University	23010117 - PURCHASE OF SHREDDING MACHINES	70942 - Second Stage of Tertiary Education	31944500 - State wide	163,600.00	-	27,000.00	40,500.00
Purchase of Scanners	110569027006 - Information Communication and Technology	056902800100 - Yusufu Maitama Sule University	23010118 - PURCHASE OF SCANNERS	70942 - Second Stage of Tertiary Education	31944500 - State wide	624,000.00	-	45,000.00	67,500.00
Purchase Of Power Generating Set	110569027007 - Information Communication and Technology	056902800100 - Yusufu Maitama Sule University	23010119 - PURCHASE OF POWER GENERATING SET	70942 - Second Stage of Tertiary Education	31944500 - State wide	10,966,938.80	-	976,802.00	1,465,203.00
Purchase Of Canteen/Kitchen Equipment	110569027008 - Information Communication and Technology	056902800100 - Yusufu Maitama Sule University	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70942 - Second Stage of Tertiary Education	31944500 - State wide	112,250.00	-	-	-
Purchase Of Residential Furniture	190569028001 - COVID-19	056902800100 - Yusufu Maitama Sule University	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70942 - Second Stage of Tertiary Education	31944500 - State wide	59,000.00	-	-	-
Purchase Of Fire Fighting Equipment	050105690201 - Education General	056902800100 - Yusufu Maitama Sule University	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70942 - Second Stage of Tertiary Education	31944500 - State wide	-	-	1,376,000.00	2,064,000.00
Purchase Of Teaching/Learning Aid Equipment	050105690202 - Education General	056902800100 - Yusufu Maitama Sule University	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70942 - Second Stage of Tertiary Education	31944500 - State wide	-	-	92,246.00	138,369.00
Purchase Of Security Equipment	050105690203 - Education General	056902800100 - Yusufu Maitama Sule University	23010128 - PURCHASE OF SECURITY EQUIPMENT	70942 - Second Stage of Tertiary Education	31944500 - State wide	-	-	4,695,075.00	18,000,000.00

Kano State Government 2022 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
PROCUREMENT & INSTALLION OF TRANSFORMERS	050105690204 - Education General	056902800100 - Yusufu Maitama Sule University	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - Second Stage of Tertiary Education	31944500 - State wide	-	38,000,000.00	1,706,325.00	12,559,487.50
Construction of students hostel at Main Campus (500 capacity)-takeoff	050105690205 - Education General	056902800100 - Yusufu Maitama Sule University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31944500 - State wide	-	50,000,000.00	-	45,000,000.00
Construction and furnishing of Faculty of Clinical Science's staff quarters, resident doctors quarters, lecture rooms at Magwan & Nasarawa (takeoff).	050105690206 - Education General	056902800100 - Yusufu Maitama Sule University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31944500 - State wide	-	100,000,000.00	-	50,000,000.00
Construction and equipping laboratories-takeoff	050105690207 - Education General	056902800100 - Yusufu Maitama Sule University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31944500 - State wide	-	15,000,000.00	-	10,000,000.00
Establishing of Sports Complex AT MAIN CAMPUS	050105690208 - Education General	056902800100 - Yusufu Maitama Sule University	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70942 - Second Stage of Tertiary Education	31944500 - State wide	-	25,000,000.00	-	15,000,000.00
Construction/Provision Of Water Facilities	050105690209 - Education General	056902800100 - Yusufu Maitama Sule University	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - Second Stage of Tertiary Education	31944500 - State wide	-	-	982,725.00	9,974,087.50
Construction/Provision Of Infrastructure	050105690210 - Education General	056902800100 - Yusufu Maitama Sule University	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	31944500 - State wide	-	-	1,132,080.00	1,698,120.00
Establishment of University gardens at Main Campus	050105690211 - Education General	056902800100 - Yusufu Maitama Sule University	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	31944500 - State wide	-	5,000,000.00	-	5,000,000.00
Reconstruction of gate at Main Campus	050105690212 - Education General	056902800100 - Yusufu Maitama Sule University	23020128 - OTHER CONSTRUCTION	70942 - Second Stage of Tertiary Education	31944500 - State wide	-	3,000,000.00	-	500,000.00
Construction and equipping laboratories (takeoff)	050105690213 - Education General	056902800100 - Yusufu Maitama Sule University	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	31911800 - Gwale	-	-	-	15,000,000.00
Landscaping Senate Building	050105690214 - Education General	056902800100 - Yusufu Maitama Sule University	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	31911800 - Gwale	-	-	-	2,000,000.00
Construction/equipping computer based training centre (takeoff)	050105690215 - Education General	056902800100 - Yusufu Maitama Sule University	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - Second Stage of Tertiary Education	31911800 - Gwale	-	-	-	15,000,000.00
Construction of road network, Main Campus	050105690216 - Education General	056902800100 - Yusufu Maitama Sule University	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	-	-	-	5,000,000.00

Kano State Government 2022 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Provision of street lighting	050105690217 - Education General	056902800100 - Yusufu Maitama Sule University	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	-	-	-	10,000,000.00
Construction of Central Stores	050105690218 - Education General	056902800100 - Yusufu Maitama Sule University	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	-	-	-	10,000,000.00
Construction of Convocation Arena, Main Campus	050105690219 - Education General	056902800100 - Yusufu Maitama Sule University	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	-	-	-	11,000,000.00
Rehabilitation/Repairs - Public Schools	050105690223 - Education General	056902800100 - Yusufu Maitama Sule University	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	10,909,200.00	-	-	-
Rehabilitation & renovation of existing physical infrastructures (takeoff)	050105690224 - Education General	056902800100 - Yusufu Maitama Sule University	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	-	15,000,000.00	-	15,000,000.00
Provision of Economectic Laboratory	050105690225 - Education General	056902800100 - Yusufu Maitama Sule University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	-	5,500,000.00	-	5,500,000.00
Contruction of perimetre wall & gate house, City Campus	050105690226 - Education General	056902800100 - Yusufu Maitama Sule University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	-	10,600,000.00	-	600,000.00
Construction of Car Parking Sapce at Senate Building	050105690227 - Education General	056902800100 - Yusufu Maitama Sule University	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	31911800 - Gwale	-	3,900,000.00	-	3,900,000.00
Upgrading of soft landscape seats out, gazebos and water sprinklers	050105690228 - Education General	056902800100 - Yusufu Maitama Sule University	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	31911800 - Gwale	-	3,300,000.00	-	3,300,000.00
Accreditation Programme	050105690229 - Education General	056902800100 - Yusufu Maitama Sule University	23050128 - OTHER NON TANGIBLE ASSETS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	310,000.00	70,000,000.00	3,323,760.00	555,810,000.00
Construction of additional 1 blocks of 4 classrooms	050105690230 - Education General	056902900100 - Aminu School of Islamic Legal Studies	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	31944500 - State wide	-	15,000,000.00	-	20,168,038.00
Construction of 2 No. of science laboratories	050105690231 - Education General	056902900100 - Aminu School of Islamic Legal Studies	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	31944500 - State wide	-	15,000,000.00	-	47,336,078.00
Procurement of 3 Nos. of additional official vehicles	050105690232 - Education General	056902900100 - Aminu School of Islamic Legal Studies	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70941 - First Stage of Tertiary Education	31944500 - State wide	-	15,000,000.00	-	7,836,078.00
Construction of 1 No. standard moot court room	050105690233 - Education General	056902900100 - Aminu School of Islamic Legal Studies	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70941 - First Stage of Tertiary Education	31944500 - State wide	-	5,000,000.00	-	28,168,038.00

Kano State Government 2022 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and	Administrative Code and Description	Economic Code and Description	Function Code and	Location Code and	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Construction / Provision Of Classroom Infrastructure	050105690234 - Education General	056902900100 - Aminu School of Islamic Legal Studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31944500 - State wide	-	9,987,000.00	-	7,668,038.00
Accreditation of 7 Resource-inspected NCE Programmes	050105690236 - Education General	056902900100 - Aminu School of Islamic Legal Studies	23050107 - MARGIN FOR INCREASES IN COSTS	70941 - First Stage of Tertiary Education	31944500 - State wide	-	40,000,000.00	-	50,000,000.00
Accreditation Exercise	050105690237 - Education General	056903000100 - Audu Bako College of Agric Danbatta	23050128 - OTHER NON TANGIBLE ASSETS	70941 - First Stage of Tertiary Education	31922900 - Makoda	-	60,210,000.00	-	260,210,000.00
Constraction of Class Rooms	050105690238 - Education General	056903000100 - Audu Bako College of Agric Danbatta	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	31922900 - Makoda	-	35,042,220.00	-	35,042,220.00
CONSTRUCTION OF ONE KILOMETER ROAD AND DRAINAGE	050105690239 - Education General	056903000100 - Audu Bako College of Agric Danbatta	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - First Stage of Tertiary Education	31912500 - Kumbotso	25,000,000.00	38,000,000.00	-	38,000,000.00
REACCREDITATION OF UNDERGRADUATE PROGRAMMES BY NUC	050105690240 - Education General	056903000100 - Audu Bako College of Agric Danbatta	23050107 - MARGIN FOR INCREASES IN COSTS	70941 - First Stage of Tertiary Education	31912500 - Kumbotso	-	-	-	50,000,000.00
CONSTRUCTION OF QUALITY ASSURANCE DIRECTORATE	050105690201 - Education General	056903000100 - Audu Bako College of Agric Danbatta	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70941 - First Stage of Tertiary Education	31912500 - Kumbotso	-	-	-	60,000,000.00

011100100	Government House				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	6,785,174,006.14	621,002,999.45	954,980,432.71	959,055,129.00
21	PERSONNEL COST	52,191,006.13	41,002,999.45	44,291,346.72	59,055,128.97
2101	SALARY	35,952,666.63	28,245,617.00	30,510,851.23	40,681,134.96
210101	SALARIES AND WAGES	35,952,666.63	28,245,617.00	30,510,851.23	40,681,134.96
21010101	SALARY	24,288,217.81	19,081,636.00	20,611,939.80	27,482,586.39
21010103	CONSOLIDATED REVENUE FUND CHAR	11,664,448.82	9,163,981.00	9,898,911.43	13,198,548.57
2102	ALLOWANCES AND SOCIAL CONTRIBU	16,238,339.50	12,757,382.45	13,780,495.49	18,373,994.01
210201	ALLOWANCES	11,664,449.31	9,163,981.38	9,898,911.83	13,198,549.13
21020103	Housing / Rent Allowances	5,184,199.69	4,072,880.61	4,399,516.37	5,866,021.83
21020104	Transport Allowances	3,888,149.77	3,054,660.46	3,299,637.28	4,399,516.37
21020105	Meal Subsidy	1,425,654.92	1,120,042.17	1,209,867.00	1,613,156.01
21020106	Utility Allowance	868,353.48	682,207.53	736,919.02	982,558.70
21020115	Medical Allowance	298,091.45	234,190.61	252,972.16	337,296.22
210202	SOCIAL CONTRIBUTIONS	4,573,890.19	3,593,401.07	3,881,583.66	5,175,444.88
21020201	NHIS CONTRIBUTION	157,322.73	123,598.00	133,510.28	178,013.70
21020202	CONTRIBUTORY PENSION	4,416,567.46	3,469,803.07	3,748,073.38	4,997,431.18
22	OTHER RECURRENT COSTS	6,732,983,000.01	580,000,000.00	910,689,085.99	900,000,000.03
2202	OVERHEAD COST	6,732,983,000.01	580,000,000.00	910,689,085.99	800,000,000.03
220201	TRAVEL & TRANSPORT - GENERAL	1,648,661,276.38	150,000,000.00	235,523,039.49	232,758,620.69
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	549,553,758.79	50,000,000.00	78,507,679.83	77,586,206.90
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,099,107,517.59	100,000,000.00	157,015,359.66	155,172,413.79
220202	UTILITIES - GENERAL	131,892,902.11	12,000,000.00	18,841,843.15	18,620,689.66
22020202	TELEPHONE CHARGES	21,982,150.35	2,000,000.00	3,140,307.19	3,103,448.28
22020203	INTERNET ACCESS CHARGES	21,982,150.35	2,000,000.00	3,140,307.19	3,103,448.28
22020204	SATELLITE BROADCASTING ACCESS CH/	32,973,225.53	3,000,000.00	4,710,460.79	4,655,172.41
22020205	WATER RATES	32,973,225.53	3,000,000.00	4,710,460.79	4,655,172.41
22020209	OTHER UTILITIES	21,982,150.35	2,000,000.00	3,140,307.19	3,103,448.28
220203	MATERIALS & SUPPLIES - GENERAL	335,227,792.87	30,500,000.00	47,889,684.70	47,327,586.21
22020301	OFFICE STATIONERIES / COMPUTER CO	164,866,127.64	15,000,000.00	23,552,303.95	23,275,862.07
22020302	BOOKS	10,991,075.18	1,000,000.00	1,570,153.60	1,551,724.14
22020305	PRINTING OF NON SECURITY DOCUME	32,973,225.53	3,000,000.00	4,710,460.79	4,655,172.41
22020306	PRINTING OF SECURITY DOCUMENTS	21,982,150.35	2,000,000.00	3,140,307.19	3,103,448.28
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	21,982,150.35	2,000,000.00	3,140,307.19	3,103,448.28
22020309	UNIFORMS & OTHER CLOTHING	43,964,300.70	4,000,000.00	6,280,614.39	6,206,896.55
22020316	Other Material and Supplies	38,468,763.12	3,500,000.00	5,495,537.59	5,431,034.48
220204	MAINTENANCE SERVICES - GENERAL	714,419,886.43	65,000,000.00	102,059,983.77	100,862,068.98
22020401	MAINTENANCE OF MOTOR VEHICLE /	549,553,758.79	50,000,000.00	78,507,679.83	77,586,206.90
22020402	MAINTENANCE OF OFFICE FURNITURE	21,982,150.35	2,000,000.00	3,140,307.19	3,103,448.28
22020403	MAINTENANCE OF OFFICE BUILDING /	87,928,601.41	8,000,000.00	12,561,228.77	12,413,793.10
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	21,982,150.35	2,000,000.00	3,140,307.19	3,103,448.28
22020405	MAINTENANCE OF PLANTS/GENERATC	10,991,075.18	1,000,000.00	1,570,153.60	1,551,724.14

011100100 Government House					
22020406	OTHER MAINTENANCE SERVICES	21,982,150.35	2,000,000.00	3,140,307.19	3,103,448.28
220205	TRAINING - GENERAL	549,553,758.79	50,000,000.00	78,507,679.83	77,586,206.90
22020501	LOCAL TRAINING	549,553,758.79	50,000,000.00	78,507,679.83	77,586,206.90
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	100,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIC	0.00	0.00	0.00	100,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	642,977,897.79	58,500,000.00	91,853,985.39	90,775,862.07
22020801	MOTOR VEHICLE FUEL COST	274,776,879.40	25,000,000.00	39,253,839.91	38,793,103.45
22020803	PLANT / GENERATOR FUEL COST	335,227,792.86	30,500,000.00	47,889,684.69	47,327,586.21
22020806	COOKING GAS/FUEL COST	32,973,225.53	3,000,000.00	4,710,460.79	4,655,172.41
220210	MISCELLANEOUS EXPENSES GENERAL	2,710,249,485.64	214,000,000.00	336,012,869.66	132,068,965.52
22021001	REFRESHMENT & MEALS	5,495,537.59	500,000.00	785,076.80	775,862.07
22021002	HONORARIUM & SITTING ALLOWANCE	219,821,503.52	20,000,000.00	31,403,071.93	31,034,482.76
22021003	PUBLICITY & ADVERTISEMENTS	549,553,758.79	50,000,000.00	78,507,679.83	77,586,206.90
22021006	POSTAGES & COURIER SERVICES	82,433,063.82	7,500,000.00	11,776,151.97	11,637,931.03
22021007	WELFARE PACKAGES	21,982,150.35	2,000,000.00	3,140,307.19	3,103,448.28
22021009	SPORTING ACTIVITIES	27,477,687.94	2,500,000.00	3,925,383.99	3,879,310.34
22021011	OTHER MISCELLANEOUS	1,803,485,783.63	131,500,000.00	206,475,197.95	4,051,724.14
2204	GRANTS AND CONTRIBUTIONS GENER	0.00	0.00	0.00	100,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	100,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	100,000,000.00

011100100 Deputy Governors Office					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	599,118,508.30	615,838,954.74	652,186,923.58	980,201,318.15
21	PERSONNEL COST	18,307,508.30	19,838,954.74	15,626,923.61	20,835,898.15
2101	SALARY	11,695,614.87	12,673,968.00	9,983,143.39	13,310,857.84
210101	SALARIES AND WAGES	11,695,614.87	12,673,968.00	9,983,143.39	13,310,857.84
21010101	SALARY	8,577,619.19	9,295,148.00	7,321,684.52	9,762,246.02
21010103	CONSOLIDATED REVENUE FUND CHAR	3,117,995.68	3,378,820.00	2,661,458.87	3,548,611.82
2102	ALLOWANCES AND SOCIAL CONTRIBU	6,611,893.43	7,164,986.74	5,643,780.22	7,525,040.31
210201	ALLOWANCES	4,697,892.19	5,090,876.85	4,010,026.97	5,346,702.64
21020103	Housing / Rent Allowances	1,785,314.94	1,934,658.81	1,523,909.19	2,031,878.92
21020104	Transport Allowances	735,627.08	797,163.22	627,916.59	837,222.12
21020105	Meal Subsidy	149,219.59	161,702.00	127,370.86	169,827.82
21020106	Utility Allowance	239,972.96	260,047.00	204,836.12	273,114.83
21020107	Responsibility Allowance	1,547,784.37	1,677,258.51	1,321,157.84	1,761,543.79
21020115	Medical Allowance	239,973.25	260,047.31	204,836.37	273,115.16
210202	SOCIAL CONTRIBUTIONS	1,914,001.24	2,074,109.89	1,633,753.25	2,178,337.67
21020202	CONTRIBUTORY PENSION	1,914,001.24	2,074,109.89	1,633,753.25	2,178,337.67
22	OTHER RECURRENT COSTS	580,811,000.00	296,000,000.00	219,999,999.97	459,365,420.00
2202	OVERHEAD COST	580,811,000.00	296,000,000.00	219,999,999.97	459,365,420.00
220201	TRAVEL & TRANSPORT - GENERAL	79,976,202.00	39,988,101.00	29,720,885.87	170,200,471.00

011100100 Government House					
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	19,575,260.00	9,787,630.00	7,274,589.86	54,787,630.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	60,400,942.00	30,200,471.00	22,446,296.01	115,412,841.00
220202	UTILITIES - GENERAL	10,526,000.00	5,263,000.00	3,911,689.18	5,263,000.00
22020202	TELEPHONE CHARGES	5,263,000.00	2,631,500.00	1,955,844.59	2,631,500.00
22020203	INTERNET ACCESS CHARGES	5,263,000.00	2,631,500.00	1,955,844.59	2,631,500.00
220203	MATERIALS & SUPPLIES - GENERAL	93,923,358.00	46,961,679.00	34,903,950.60	47,961,679.00
22020301	OFFICE STATIONERIES / COMPUTER CC	42,841,060.00	21,420,530.00	15,920,664.19	21,420,530.00
22020302	BOOKS	23,157,800.00	11,578,900.00	8,605,939.19	11,578,900.00
22020305	PRINTING OF NON SECURITY DOCUME	7,926,098.00	3,963,049.00	2,945,509.39	3,963,049.00
22020309	UNIFORMS & OTHER CLOTHING	9,473,400.00	4,736,700.00	3,520,520.27	4,736,700.00
22020311	FOOD STUFF / CATERING MATERIALS S	5,263,000.00	2,631,500.00	1,955,844.59	3,631,500.00
22020316	Other Material and Supplies	5,262,000.00	2,631,000.00	1,955,472.97	2,631,000.00
220204	MAINTENANCE SERVICES - GENERAL	41,575,900.00	20,787,950.00	15,450,503.37	20,787,950.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	18,946,000.00	9,473,000.00	7,040,743.24	9,473,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,263,000.00	2,631,500.00	1,955,844.59	2,631,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	12,104,900.00	6,052,450.00	4,498,442.57	6,052,450.00
22020406	OTHER MAINTENANCE SERVICES	5,262,000.00	2,631,000.00	1,955,472.97	2,631,000.00
220205	TRAINING - GENERAL	10,526,000.00	5,263,000.00	3,911,689.19	11,263,000.00
22020501	LOCAL TRAINING	10,526,000.00	5,263,000.00	3,911,689.19	11,263,000.00
220208	FUEL & LUBRICANTS - GENERAL	73,152,400.00	36,576,200.00	27,185,013.52	41,576,200.00
22020801	MOTOR VEHICLE FUEL COST	34,734,000.00	17,367,000.00	12,907,905.41	22,367,000.00
22020803	PLANT / GENERATOR FUEL COST	38,418,400.00	19,209,200.00	14,277,108.11	19,209,200.00
220210	MISCELLANEOUS EXPENSES GENERAL	271,131,140.00	141,160,070.00	104,916,268.24	162,313,120.00
22021001	REFRESHMENT & MEALS	12,526,240.00	6,263,120.00	4,655,021.62	6,263,120.00
22021003	PUBLICITY & ADVERTISEMENTS	10,526,000.00	5,263,000.00	3,911,689.19	5,263,000.00
22021007	WELFARE PACKAGES	157,693,900.00	78,846,950.00	58,602,462.84	100,000,000.00
22021011	OTHER MISCELLANEOUS	90,385,000.00	50,787,000.00	37,747,094.59	50,787,000.00
23	CAPITAL EXPENDITURE	0.00	300,000,000.00	416,560,000.00	500,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	300,000,000.00	416,560,000.00	500,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	300,000,000.00	416,560,000.00	500,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQU	0.00	300,000,000.00	416,560,000.00	500,000,000.00

011100800 Kano State Emergency Relief & Rehab					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	154,089,825.57	432,793,625.84	127,063,615.11	500,503,820.22
21	PERSONNEL COST	114,242,825.62	95,158,625.84	98,526,615.16	131,368,820.22
2101	SALARY	80,418,227.73	66,984,408.00	69,355,215.36	92,473,620.49
210101	SALARIES AND WAGES	80,418,227.73	66,984,408.00	69,355,215.36	92,473,620.49
21010101	SALARY	80,418,227.73	66,984,408.00	69,355,215.36	92,473,620.49
2102	ALLOWANCES AND SOCIAL CONTRIBU	33,824,597.89	28,174,217.84	29,171,399.80	38,895,199.73
210201	ALLOWANCES	11,130,979.74	9,271,555.84	9,599,707.92	12,799,610.56
21020107	Responsibility Allowance	1,209,622.23	1,007,555.52	1,043,216.36	1,390,955.14

011100100	Government House				
21020108	Entertainment Allowance	19,241.48	16,027.20	16,594.46	22,125.94
21020109	Professional Duty Allowance	741,275.64	617,445.96	639,299.48	852,399.31
21020115	Medical Allowance	7,466,639.51	6,219,341.58	6,439,465.36	8,585,953.81
21020120	Shifting Allowance	253,701.37	211,320.70	218,800.06	291,733.42
21020127	Hazard Allowance	1,440,499.51	1,199,864.88	1,242,332.20	1,656,442.94
210202	SOCIAL CONTRIBUTIONS	22,693,618.15	18,902,662.00	19,571,691.88	26,095,589.17
21020201	NHIS CONTRIBUTION	7,203,308.66	6,000,000.00	6,212,360.53	8,283,147.37
21020202	CONTRIBUTORY PENSION	15,490,309.49	12,902,662.00	13,359,331.35	17,812,441.80
22	OTHER RECURRENT COSTS	23,851,999.95	122,535,000.00	28,536,999.95	42,455,000.00
2202	OVERHEAD COST	23,851,999.95	122,535,000.00	28,536,999.95	42,455,000.00
220201	TRAVEL & TRANSPORT - GENERAL	186,310.85	800,000.00	186,310.85	800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	116,444.28	500,000.00	116,444.28	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	69,866.57	300,000.00	69,866.57	300,000.00
220202	UTILITIES - GENERAL	256,177.41	1,100,000.00	256,177.41	1,100,000.00
22020201	ELECTRICITY CHARGES	116,444.28	500,000.00	116,444.28	500,000.00
22020202	TELEPHONE CHARGES	46,577.71	200,000.00	46,577.71	200,000.00
22020203	INTERNET ACCESS CHARGES	46,577.71	200,000.00	46,577.71	200,000.00
22020204	SATELLITE BROADCASTING ACCESS CHA	46,577.71	200,000.00	46,577.71	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	337,688.41	1,450,000.00	337,688.41	1,450,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	46,577.71	200,000.00	46,577.71	200,000.00
22020302	BOOKS	46,577.71	200,000.00	46,577.71	200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	232,888.56	1,000,000.00	232,888.56	1,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS S	11,644.43	50,000.00	11,644.43	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,375,206.95	5,905,000.00	1,375,206.95	5,905,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	93,155.42	400,000.00	93,155.42	400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	279,466.27	1,200,000.00	279,466.27	1,200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	53,564.37	230,000.00	53,564.37	230,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	716,132.33	3,075,000.00	716,132.33	3,075,000.00
22020416	MAINTENANCE OF PARKS AND GARDE	232,888.56	1,000,000.00	232,888.56	1,000,000.00
220205	TRAINING - GENERAL	15,343,416.37	86,000,000.00	20,028,416.37	2,000,000.00
22020501	LOCAL TRAINING	15,110,527.81	85,000,000.00	19,795,527.81	1,000,000.00
22020502	INTERNATIONAL TRAINING	232,888.56	1,000,000.00	232,888.56	1,000,000.00
220206	OTHER SERVICES - GENERAL	4,657,771.25	20,000,000.00	4,657,771.25	1,000,000.00
22020602	OFFICE RENT	4,657,771.25	20,000,000.00	4,657,771.25	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVI	23,288.86	100,000.00	23,288.86	100,000.00
22020709	Audit Consultancy	23,288.86	100,000.00	23,288.86	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	279,466.27	1,200,000.00	279,466.27	1,200,000.00
22020801	MOTOR VEHICLE FUEL COST	46,577.71	200,000.00	46,577.71	200,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	232,888.56	1,000,000.00	232,888.56	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,392,673.58	5,980,000.00	1,392,673.58	28,900,000.00
22021001	REFRESHMENT & MEALS	46,577.71	200,000.00	46,577.71	200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	46,577.71	200,000.00	46,577.71	200,000.00

011100100 Government House					
22021003	PUBLICITY & ADVERTISEMENTS	186,310.85	800,000.00	186,310.85	800,000.00
22021004	MEDICAL EXPENSES-LOCAL	116,444.28	500,000.00	116,444.28	3,500,000.00
22021006	POSTAGES & COURIER SERVICES	232,888.56	1,000,000.00	232,888.56	1,000,000.00
22021007	WELFARE PACKAGES	279,466.27	1,200,000.00	279,466.27	21,200,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	232,888.56	1,000,000.00	232,888.56	1,000,000.00
22021010	DIRECT TEACHING & LABORATORY COS	46,577.71	200,000.00	46,577.71	200,000.00
22021011	OTHER MISCELLANEOUS	204,941.93	880,000.00	204,941.93	800,000.00
23	CAPITAL EXPENDITURE	15,995,000.00	215,100,000.00	0.00	326,680,000.00
2301	FIXED ASSETS PURCHASED	5,995,000.00	99,100,000.00	0.00	195,680,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	5,995,000.00	99,100,000.00	0.00	195,680,000.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	1,000,000.00
23010118	PURCHASE OF SCANNERS	1,500,000.00	50,000,000.00	0.00	3,300,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQU	3,697,000.00	45,600,000.00	0.00	85,500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	798,000.00	3,500,000.00	0.00	105,800,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	80,000.00
2303	REHABILITATION / REPAIRS	10,000,000.00	61,000,000.00	0.00	85,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	10,000,000.00	61,000,000.00	0.00	85,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE	10,000,000.00	61,000,000.00	0.00	85,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	55,000,000.00	0.00	46,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	55,000,000.00	0.00	46,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	40,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	55,000,000.00	0.00	6,000,000.00

011100900 Guidance and Counselling Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	12,628,235.36	28,037,870.00	21,226,946.84	27,942,595.75
21	PERSONNEL COST	12,628,235.36	9,237,870.00	10,606,946.81	14,142,595.75
2101	SALARY	5,685,720.85	4,159,247.00	4,775,658.43	6,367,544.57
210101	SALARIES AND WAGES	5,685,720.85	4,159,247.00	4,775,658.43	6,367,544.57
21010101	SALARY	5,685,720.85	4,159,247.00	4,775,658.43	6,367,544.57
2102	ALLOWANCES AND SOCIAL CONTRIBU	6,942,514.51	5,078,623.00	5,831,288.38	7,775,051.18
210201	ALLOWANCES	5,389,495.84	3,942,551.00	4,526,847.50	6,035,796.67
21020103	Housing / Rent Allowances	2,130,089.85	1,558,214.00	1,789,145.44	2,385,527.26
21020104	Transport Allowances	1,112,634.55	813,920.00	934,545.10	1,246,060.14
21020105	Meal Subsidy	493,101.39	360,716.00	414,175.07	552,233.42
21020106	Utility Allowance	692,916.84	506,886.00	582,007.85	776,010.46
21020108	Entertainment Allowance	114,136.90	83,494.00	95,868.03	127,824.04
21020114	Domestic Servant Allowance	271,275.76	198,445.00	227,855.07	303,806.77
21020115	Medical Allowance	575,340.55	420,876.00	483,250.94	644,334.58
210202	SOCIAL CONTRIBUTIONS	1,553,018.67	1,136,072.00	1,304,440.88	1,739,254.51
21020202	CONTRIBUTORY PENSION	1,553,018.67	1,136,072.00	1,304,440.88	1,739,254.51
22	OTHER RECURRENT COSTS	0.00	13,800,000.00	10,620,000.03	13,800,000.00

011100100 Government House					
2202	OVERHEAD COST	0.00	13,800,000.00	10,620,000.03	13,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	500,000.00	384,782.61	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	500,000.00	384,782.61	500,000.00
220202	UTILITIES - GENERAL	0.00	700,000.00	538,695.65	700,000.00
22020202	TELEPHONE CHARGES	0.00	700,000.00	538,695.65	700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	600,000.00	461,739.13	600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	0.00	400,000.00	307,826.09	400,000.00
22020302	BOOKS	0.00	200,000.00	153,913.04	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,700,000.00	1,308,260.88	1,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	0.00	500,000.00	384,782.61	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	0.00	200,000.00	153,913.04	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	400,000.00	307,826.09	400,000.00
22020405	MAINTENANCE OF PLANTS/GENERATOR	0.00	300,000.00	230,869.57	300,000.00
22020417	Maintenance of Other Infrastructure	0.00	300,000.00	230,869.57	300,000.00
220205	TRAINING - GENERAL	0.00	1,500,000.00	1,154,347.83	1,500,000.00
22020501	LOCAL TRAINING	0.00	1,500,000.00	1,154,347.83	1,500,000.00
220207	CONSULTING & PROFESSIONAL SERVI	0.00	1,000,000.00	769,565.22	1,000,000.00
22020701	FINANCIAL CONSULTING	0.00	300,000.00	230,869.57	300,000.00
22020706	SURVEYING SERVICES	0.00	700,000.00	538,695.65	700,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,000,000.00	769,565.22	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	384,782.61	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	384,782.61	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	6,800,000.00	5,233,043.49	6,800,000.00
22021001	REFRESHMENT & MEALS	0.00	400,000.00	307,826.09	400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,000,000.00	769,565.22	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	400,000.00	307,826.09	400,000.00
22021011	OTHER MISCELLANEOUS	0.00	5,000,000.00	3,847,826.09	5,000,000.00
23	CAPITAL EXPENDITURE	0.00	5,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	5,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	5,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE	0.00	5,000,000.00	0.00	0.00

011101000 Due Process Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	73,534,465.95	41,102,452.04	97,421,627.17	139,595,257.32
21	PERSONNEL COST	33,090,465.93	33,452,452.04	31,108,571.18	40,015,673.30
2102	ALLOWANCES AND SOCIAL CONTRIBU	33,090,465.93	33,452,452.04	31,108,571.18	40,015,673.30
210201	ALLOWANCES	33,090,465.93	33,452,452.04	31,108,571.18	35,940,030.89
21020103	Housing / Rent Allowances	13,826,499.95	13,977,752.00	15,416,418.31	15,017,160.42
21020104	Transport Allowances	8,897,745.01	8,995,080.00	7,247,976.61	9,663,968.81
21020105	Meal Subsidy	778,740.13	787,259.00	634,350.65	845,800.86
21020106	Utility Allowance	438,248.87	443,043.00	356,991.30	475,988.40

011100100	Government House				
21020107	Responsibility Allowance	7,478,193.89	7,560,000.00	6,091,630.44	8,122,173.92
21020114	Domestic Servant Allowance	262,744.76	265,619.00	214,028.15	285,370.86
21020115	Medical Allowance	1,408,293.32	1,423,699.04	1,147,175.72	1,529,567.62
210202	SOCIAL CONTRIBUTIONS	0.00	0.00	0.00	4,075,642.41
21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	4,075,642.41
22	OTHER RECURRENT COSTS	40,444,000.02	7,650,000.00	66,313,055.99	99,579,584.02
2202	OVERHEAD COST	39,808,319.31	7,540,000.00	65,359,534.92	98,147,720.72
220201	TRAVEL & TRANSPORT - GENERAL	3,848,757.76	666,000.00	5,773,136.64	8,669,281.43
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,848,757.76	666,000.00	5,773,136.64	8,669,281.43
220202	UTILITIES - GENERAL	2,889,457.79	500,000.00	4,334,186.66	6,508,469.55
22020202	TELEPHONE CHARGES	577,891.56	100,000.00	866,837.33	1,301,693.91
22020203	INTERNET ACCESS CHARGES	577,891.56	100,000.00	866,837.33	1,301,693.91
22020209	OTHER UTILITIES	1,733,674.67	300,000.00	2,600,512.00	3,905,081.73
220203	MATERIALS & SUPPLIES - GENERAL	7,413,472.00	1,500,000.00	13,002,560.00	19,525,408.63
22020301	OFFICE STATIONERIES / COMPUTER CO	2,790,339.56	700,000.00	6,067,861.33	9,111,857.36
22020304	MAGAZINES & PERIODICALS	866,837.33	150,000.00	1,300,256.00	1,952,540.86
22020306	PRINTING OF SECURITY DOCUMENTS	1,444,728.89	250,000.00	2,167,093.33	3,254,234.77
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	1,155,783.11	200,000.00	1,733,674.67	2,603,387.82
22020309	UNIFORMS & OTHER CLOTHING	1,155,783.11	200,000.00	1,733,674.67	2,603,387.82
220204	MAINTENANCE SERVICES - GENERAL	2,691,221.34	900,000.00	7,801,535.99	11,715,245.17
22020401	MAINTENANCE OF MOTOR VEHICLE /	189,827.56	250,000.00	2,167,093.33	3,254,234.77
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	189,827.56	250,000.00	2,167,093.33	3,254,234.77
22020405	MAINTENANCE OF PLANTS/GENERATO	1,444,728.89	250,000.00	2,167,093.33	3,254,234.77
22020406	OTHER MAINTENANCE SERVICES	866,837.33	150,000.00	1,300,256.00	1,952,540.86
220205	TRAINING - GENERAL	3,871,873.42	670,000.00	5,807,810.13	8,721,349.19
22020501	LOCAL TRAINING	3,871,873.42	670,000.00	5,807,810.13	8,721,349.19
220206	OTHER SERVICES - GENERAL	1,155,783.11	200,000.00	1,733,674.67	2,603,387.82
22020601	SECURITY SERVICES	1,155,783.11	200,000.00	1,733,674.67	2,603,387.82
220207	CONSULTING & PROFESSIONAL SERVI	4,045,240.89	700,000.00	6,067,861.34	9,111,857.37
22020701	FINANCIAL CONSULTING	1,733,674.67	300,000.00	2,600,512.00	3,905,081.73
22020703	LEGAL SERVICES	1,155,783.11	200,000.00	1,733,674.67	2,603,387.82
22020706	SURVEYING SERVICES	1,155,783.11	200,000.00	1,733,674.67	2,603,387.82
220208	FUEL & LUBRICANTS - GENERAL	4,334,186.67	750,000.00	6,501,280.00	9,762,704.31
22020801	MOTOR VEHICLE FUEL COST	2,889,457.78	500,000.00	4,334,186.67	6,508,469.54
22020803	PLANT / GENERATOR FUEL COST	1,444,728.89	250,000.00	2,167,093.33	3,254,234.77
220210	MISCELLANEOUS EXPENSES GENERAL	9,558,326.33	1,654,000.00	14,337,489.49	21,530,017.25
22021001	REFRESHMENT & MEALS	1,733,674.67	300,000.00	2,600,512.00	3,905,081.73
22021002	HONORARIUM & SITTING ALLOWANCE	1,733,674.67	300,000.00	2,600,512.00	3,905,081.73
22021003	PUBLICITY & ADVERTISEMENTS	866,837.33	150,000.00	1,300,256.00	1,952,540.86
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	1,444,728.89	250,000.00	2,167,093.33	3,254,234.77
22021011	OTHER MISCELLANEOUS	3,779,410.77	654,000.00	5,669,116.16	8,513,078.16
2204	GRANTS AND CONTRIBUTIONS GENER	635,680.71	110,000.00	953,521.07	1,431,863.30

011100100	Government House				
220401	LOCAL GRANTS AND CONTRIBUTIONS	635,680.71	110,000.00	953,521.07	1,431,863.30
22040103	GRANT TO LOCAL GOVERNMENTS -CU	635,680.71	110,000.00	953,521.07	1,431,863.30

011101100	Public Complaint & Anti Corruption D				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	186,325,058.28	243,860,000.00	269,353,605.55	328,847,396.80
21	PERSONNEL COST	76,325,058.28	77,160,000.00	62,173,307.50	82,897,743.34
2101	SALARY	32,363,054.26	32,717,083.00	26,362,483.96	35,149,978.61
210101	SALARIES AND WAGES	32,363,054.26	32,717,083.00	26,362,483.96	35,149,978.61
21010101	SALARY	32,363,054.26	32,717,083.00	26,362,483.96	35,149,978.61
2102	ALLOWANCES AND SOCIAL CONTRIBU	43,962,004.02	44,442,917.00	35,810,823.54	47,747,764.73
210201	ALLOWANCES	29,935,236.85	30,262,707.00	24,384,818.40	32,513,091.21
21020103	Housing / Rent Allowances	13,622,608.38	13,771,630.00	11,096,783.14	14,795,710.85
21020104	Transport Allowances	9,110,458.08	9,210,120.00	7,421,249.65	9,894,999.53
21020105	Meal Subsidy	3,615,901.61	3,655,457.00	2,945,462.05	3,927,282.74
21020106	Utility Allowance	1,236,968.45	1,250,500.00	1,007,616.91	1,343,489.22
21020107	Responsibility Allowance	1,335,391.77	1,350,000.00	1,087,791.15	1,450,388.20
21020108	Entertainment Allowance	519,319.02	525,000.00	423,029.89	564,039.86
21020109	Professional Duty Allowance	494,589.54	500,000.00	402,885.61	537,180.81
210202	SOCIAL CONTRIBUTIONS	14,026,767.17	14,180,210.00	11,426,005.14	15,234,673.52
21020202	CONTRIBUTORY PENSION	14,026,767.17	14,180,210.00	11,426,005.14	15,234,673.52
22	OTHER RECURRENT COSTS	0.00	56,700,000.00	144,299,769.05	167,949,653.46
2202	OVERHEAD COST	0.00	56,700,000.00	144,299,769.05	167,949,653.46
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,000,000.00	2,544,969.47	24,817,454.20
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	300,000.00	763,490.84	1,145,236.26
22020103	INTERNATIONAL TRAVEL & TRANSPOR	0.00	500,000.00	1,272,484.74	16,908,727.10
22020104	INTERNATIONAL TRAVEL & TRANSPOR	0.00	200,000.00	508,993.89	6,763,490.84
220202	UTILITIES - GENERAL	0.00	900,000.00	2,290,472.53	4,935,708.78
22020201	ELECTRICITY CHARGES	0.00	200,000.00	508,993.89	1,763,490.84
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	1,272,484.74	1,908,727.10
22020204	SATELLITE BROADCASTING ACCESS CH/	0.00	100,000.00	254,496.95	381,745.42
22020209	OTHER UTILITIES	0.00	100,000.00	254,496.95	881,745.42
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,200,000.00	5,598,932.85	11,398,399.24
22020301	OFFICE STATIONERIES / COMPUTER CC	0.00	500,000.00	1,272,484.74	2,908,727.10
22020302	BOOKS	0.00	200,000.00	508,993.89	763,490.84
22020303	NEWSPAPERS	0.00	500,000.00	1,272,484.74	1,908,727.10
22020304	MAGAZINES & PERIODICALS	0.00	500,000.00	1,272,484.74	1,908,727.10
22020305	PRINTING OF NON SECURITY DOCUME	0.00	500,000.00	1,272,484.74	3,908,727.10
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,400,000.00	6,107,926.75	21,161,890.08
22020401	MAINTENANCE OF MOTOR VEHICLE / T	0.00	500,000.00	1,272,484.74	5,908,727.10
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	100,000.00	254,496.95	1,381,745.42
22020403	MAINTENANCE OF OFFICE BUILDING /	0.00	500,000.00	1,272,484.74	5,908,727.10

011100100 Government House					
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	500,000.00	1,272,484.74	1,908,727.10
22020405	MAINTENANCE OF PLANTS/GENERATO	0.00	200,000.00	508,993.89	3,763,490.84
22020417	Maintenance of Other Infrastructure	0.00	600,000.00	1,526,981.69	2,290,472.52
220205	TRAINING - GENERAL	0.00	15,600,000.00	39,701,523.75	25,552,285.62
22020501	LOCAL TRAINING	0.00	15,600,000.00	39,701,523.75	25,552,285.62
220206	OTHER SERVICES - GENERAL	0.00	500,000.00	1,272,484.74	3,908,727.10
22020601	SECURITY SERVICES	0.00	500,000.00	1,272,484.74	3,908,727.10
220207	CONSULTING & PROFESSIONAL SERVI	0.00	11,500,000.00	29,267,148.92	43,900,723.37
22020701	FINANCIAL CONSULTING	0.00	500,000.00	1,272,484.74	1,908,727.10
22020702	INFORMATION TECHNOLOGY CONSUL	0.00	500,000.00	1,272,484.74	1,908,727.10
22020703	LEGAL SERVICES	0.00	10,500,000.00	26,722,179.44	40,083,269.17
220208	FUEL & LUBRICANTS - GENERAL	0.00	8,600,000.00	21,886,737.45	8,830,106.18
22020801	MOTOR VEHICLE FUEL COST	0.00	4,000,000.00	10,179,877.88	4,269,816.83
22020803	PLANT / GENERATOR FUEL COST	0.00	4,600,000.00	11,706,859.57	4,560,289.35
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	14,000,000.00	35,629,572.59	23,444,358.89
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,000,000.00	5,089,938.94	7,634,908.41
22021003	PUBLICITY & ADVERTISEMENTS	0.00	12,000,000.00	30,539,633.65	15,809,450.48
23	CAPITAL EXPENDITURE	110,000,000.00	110,000,000.00	62,880,529.00	78,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	54,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	0.00	0.00	54,000,000.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	21,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	33,000,000.00
2305	OTHER CAPITAL PROJECTS	110,000,000.00	110,000,000.00	62,880,529.00	24,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	110,000,000.00	110,000,000.00	62,880,529.00	24,000,000.00
23050101	RESEARCH AND DEVELOPMENT	100,000,000.00	100,000,000.00	62,880,529.00	4,000,000.00
23050103	MONITORING AND EVALUATION	10,000,000.00	10,000,000.00	0.00	20,000,000.00

011101300 Council Affairs Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	22,082,999.97	56,150,000.00	10,393,249.99	57,289,874.98
22	OTHER RECURRENT COSTS	22,082,999.97	14,450,000.00	10,393,249.99	15,589,874.98
2202	OVERHEAD COST	22,082,999.97	14,450,000.00	10,393,249.99	15,589,874.98
220201	TRAVEL & TRANSPORT - GENERAL	5,754,048.45	4,000,000.00	2,877,024.22	4,315,536.32
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	2,157,768.17	1,500,000.00	1,078,884.08	1,618,326.12
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,157,768.17	1,500,000.00	1,078,884.08	1,618,326.12
22020103	INTERNATIONAL TRAVEL & TRANSPOR	1,438,512.11	1,000,000.00	719,256.06	1,078,884.08
220202	UTILITIES - GENERAL	3,022,714.52	1,200,000.00	863,107.26	1,294,660.90
22020201	ELECTRICITY CHARGES	28,770.24	20,000.00	14,385.12	21,577.68
22020202	TELEPHONE CHARGES	28,770.24	20,000.00	14,385.12	21,577.68
22020203	INTERNET ACCESS CHARGES	287,702.42	200,000.00	143,851.21	215,776.82
22020204	SATELLITE BROADCASTING ACCESS CH/	143,851.21	100,000.00	71,925.61	107,888.41
22020205	WATER RATES	86,310.72	60,000.00	43,155.36	64,733.04

011100100	Government House				
22020206	SEWERAGE CHARGES	2,447,309.69	800,000.00	575,404.84	863,107.27
220203	MATERIALS & SUPPLIES - GENERAL	2,445,470.59	1,700,000.00	1,222,735.31	1,834,102.94
22020301	OFFICE STATIONERIES / COMPUTER CO	1,438,512.11	1,000,000.00	719,256.06	1,078,884.08
22020302	BOOKS	71,925.61	50,000.00	35,962.80	53,944.20
22020303	NEWSPAPERS	215,776.82	150,000.00	107,888.41	161,832.61
22020304	MAGAZINES & PERIODICALS	287,702.42	200,000.00	143,851.22	215,776.82
22020306	PRINTING OF SECURITY DOCUMENTS	143,851.21	100,000.00	71,925.61	107,888.41
22020316	Other Material and Supplies	287,702.42	200,000.00	143,851.21	215,776.82
220204	MAINTENANCE SERVICES - GENERAL	2,157,768.16	1,500,000.00	1,078,884.08	1,618,326.11
22020401	MAINTENANCE OF MOTOR VEHICLE /	863,107.27	600,000.00	431,553.63	647,330.45
22020402	MAINTENANCE OF OFFICE FURNITURE	230,161.94	160,000.00	115,080.97	172,621.45
22020403	MAINTENANCE OF OFFICE BUILDING /	431,553.63	300,000.00	215,776.82	323,665.22
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	575,404.84	400,000.00	287,702.42	431,553.63
22020417	Maintenance of Other Infrastructure	57,540.48	40,000.00	28,770.24	43,155.36
220205	TRAINING - GENERAL	64,733.04	45,000.00	32,366.52	48,549.78
22020501	LOCAL TRAINING	64,733.04	45,000.00	32,366.52	48,549.78
220208	FUEL & LUBRICANTS - GENERAL	287,702.42	200,000.00	143,851.21	215,776.82
22020801	MOTOR VEHICLE FUEL COST	287,702.42	200,000.00	143,851.21	215,776.82
220209	FINANCIAL CHARGES - GENERAL	1,726,214.53	1,200,000.00	863,107.27	1,294,660.90
22020901	BANK CHARGES (OTHER THAN INTERES	1,726,214.53	1,200,000.00	863,107.27	1,294,660.90
220210	MISCELLANEOUS EXPENSES GENERAL	6,624,348.26	4,605,000.00	3,312,174.12	4,968,261.21
22021001	REFRESHMENT & MEALS	64,733.04	45,000.00	32,366.52	48,549.78
22021002	HONORARIUM & SITTING ALLOWANCE	2,877,024.22	2,000,000.00	1,438,512.11	2,157,768.17
22021003	PUBLICITY & ADVERTISEMENTS	2,877,024.22	2,000,000.00	1,438,512.11	2,157,768.17
22021006	POSTAGES & COURIER SERVICES	388,398.27	270,000.00	194,199.13	291,298.70
22021007	WELFARE PACKAGES	287,702.42	200,000.00	143,851.21	215,776.82
22021011	OTHER MISCELLANEOUS	129,466.09	90,000.00	64,733.04	97,099.57
23	CAPITAL EXPENDITURE	0.00	41,700,000.00	0.00	41,700,000.00
2301	FIXED ASSETS PURCHASED	0.00	41,700,000.00	0.00	41,700,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	41,700,000.00	0.00	41,700,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	1,500,000.00	0.00	1,500,000.00
23010113	PURCHASE OF COMPUTERS	0.00	9,000,000.00	0.00	9,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	7,000,000.00	0.00	7,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHI	0.00	15,500,000.00	0.00	15,500,000.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	2,000,000.00	0.00	2,000,000.00
23010118	PURCHASE OF SCANNERS	0.00	2,000,000.00	0.00	2,000,000.00
23010120	PURCHASE OFCANTEN / KITCHEN EQU	0.00	2,000,000.00	0.00	2,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	2,700,000.00	0.00	2,700,000.00

011101400	Community Re-orientation Council				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	EXPENDITURES	2,780,000.00	240,000,000.00	1,000,000.00	110,000,000.00

011100100	Government House				
22	OTHER RECURRENT COSTS	2,780,000.00	20,000,000.00	1,000,000.00	10,000,000.00
2202	OVERHEAD COST	2,780,000.00	20,000,000.00	1,000,000.00	10,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	156,250.00	1,250,000.00	62,500.00	625,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	156,250.00	1,250,000.00	62,500.00	625,000.00
220202	UTILITIES - GENERAL	187,500.00	1,500,000.00	75,000.00	750,000.00
22020201	ELECTRICITY CHARGES	15,625.00	125,000.00	6,250.00	62,500.00
22020202	TELEPHONE CHARGES	15,625.00	125,000.00	6,250.00	62,500.00
22020203	INTERNET ACCESS CHARGES	6,250.00	50,000.00	2,500.00	25,000.00
22020204	SATELLITE BROADCASTING ACCESS CH	87,500.00	700,000.00	35,000.00	350,000.00
22020205	WATER RATES	12,500.00	100,000.00	5,000.00	50,000.00
22020209	OTHER UTILITIES	50,000.00	400,000.00	20,000.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	187,500.00	1,500,000.00	75,000.00	750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	112,500.00	900,000.00	45,000.00	450,000.00
22020302	BOOKS	12,500.00	100,000.00	5,000.00	50,000.00
22020303	NEWSPAPERS	12,500.00	100,000.00	5,000.00	50,000.00
22020304	MAGAZINES & PERIODICALS	25,000.00	200,000.00	10,000.00	100,000.00
22020305	PRINTING OF NON SECURITY DOCUME	25,000.00	200,000.00	10,000.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	225,000.00	1,800,000.00	90,000.00	900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	93,750.00	750,000.00	37,500.00	375,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	21,875.00	175,000.00	8,750.00	87,500.00
22020403	MAINTENANCE OF OFFICE BUILDING /	31,250.00	250,000.00	12,500.00	125,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	15,625.00	125,000.00	6,250.00	62,500.00
22020405	MAINTENANCE OF PLANTS/GENERATO	31,250.00	250,000.00	12,500.00	125,000.00
22020406	OTHER MAINTENANCE SERVICES	15,625.00	125,000.00	6,250.00	62,500.00
22020417	Maintenance of Other Infrastructure	15,625.00	125,000.00	6,250.00	62,500.00
220205	TRAINING - GENERAL	125,625.00	1,005,000.00	50,250.00	502,500.00
22020501	LOCAL TRAINING	125,625.00	1,005,000.00	50,250.00	502,500.00
220206	OTHER SERVICES - GENERAL	233,750.00	1,870,000.00	93,500.00	935,000.00
22020601	SECURITY SERVICES	233,750.00	1,870,000.00	93,500.00	935,000.00
220208	FUEL & LUBRICANTS - GENERAL	375,000.00	3,000,000.00	150,000.00	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	125,000.00	1,000,000.00	50,000.00	500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	156,250.00	1,250,000.00	62,500.00	625,000.00
22020803	PLANT / GENERATOR FUEL COST	93,750.00	750,000.00	37,500.00	375,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,289,375.00	8,075,000.00	403,750.00	4,037,500.00
22021001	REFRESHMENT & MEALS	125,000.00	1,000,000.00	50,000.00	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	31,250.00	250,000.00	12,500.00	125,000.00
22021003	PUBLICITY & ADVERTISEMENTS	312,500.00	2,500,000.00	125,000.00	1,250,000.00
22021004	MEDICAL EXPENSES-LOCAL	132,500.00	1,060,000.00	53,000.00	530,000.00
22021007	WELFARE PACKAGES	33,125.00	265,000.00	13,250.00	132,500.00
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	125,000.00	1,000,000.00	50,000.00	500,000.00
22021011	OTHER MISCELLANEOUS	530,000.00	2,000,000.00	100,000.00	1,000,000.00
23	CAPITAL EXPENDITURE	0.00	220,000,000.00	0.00	100,000,000.00

011100100	Government House				
2305	OTHER CAPITAL PROJECTS	0.00	220,000,000.00	0.00	100,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	220,000,000.00	0.00	100,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	220,000,000.00	0.00	100,000,000.00

011103700 Pilgrim Welfare Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	80,854,347.70	608,258,400.00	60,908,490.65	366,753,501.45
21	PERSONNEL COST	42,902,347.68	38,783,000.00	35,458,576.08	47,278,101.45
2101	SALARY	25,173,978.79	22,756,853.00	20,806,167.74	27,741,556.98
210101	SALARIES AND WAGES	25,173,978.79	22,756,853.00	20,806,167.74	27,741,556.98
21010101	SALARY	25,173,978.79	22,756,853.00	20,806,167.74	27,741,556.98
2102	ALLOWANCES AND SOCIAL CONTRIBU	17,728,368.89	16,026,147.00	14,652,408.34	19,536,544.47
210201	ALLOWANCES	14,852,209.13	13,426,147.00	12,275,276.66	16,367,035.57
21020103	Housing / Rent Allowances	6,696,389.09	6,053,423.00	5,534,532.14	7,379,376.19
21020104	Transport Allowances	2,841,628.14	2,568,784.00	2,348,591.47	3,131,455.29
21020105	Meal Subsidy	1,284,572.60	1,161,232.00	1,061,692.83	1,415,590.45
21020106	Utility Allowance	1,404,730.81	1,269,853.00	1,161,003.00	1,548,004.00
21020108	Entertainment Allowance	76,801.21	69,427.00	63,475.82	84,634.42
21020114	Domestic Servant Allowance	1,263,514.68	1,142,196.00	1,044,288.57	1,392,384.77
21020115	Medical Allowance	1,284,572.60	1,161,232.00	1,061,692.83	1,415,590.45
210202	SOCIAL CONTRIBUTIONS	2,876,159.76	2,600,000.00	2,377,131.68	3,169,508.90
21020202	CONTRIBUTORY PENSION	2,876,159.76	2,600,000.00	2,377,131.68	3,169,508.90
22	OTHER RECURRENT COSTS	37,952,000.02	259,475,400.00	25,449,914.57	259,475,400.00
2202	OVERHEAD COST	37,731,315.10	257,975,400.00	25,302,791.29	257,975,400.00
220201	TRAVEL & TRANSPORT - GENERAL	5,884,931.18	40,000,000.00	3,923,287.46	40,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,942,465.59	20,000,000.00	1,961,643.73	20,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPOR	2,942,465.59	20,000,000.00	1,961,643.73	20,000,000.00
220202	UTILITIES - GENERAL	2,280,410.84	15,500,000.00	1,520,273.90	15,500,000.00
22020201	ELECTRICITY CHARGES	147,123.28	1,000,000.00	98,082.19	1,000,000.00
22020202	TELEPHONE CHARGES	220,684.92	1,500,000.00	147,123.28	1,500,000.00
22020203	INTERNET ACCESS CHARGES	588,493.12	4,000,000.00	392,328.75	4,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CH	735,616.40	5,000,000.00	490,410.93	5,000,000.00
22020205	WATER RATES	147,123.28	1,000,000.00	98,082.19	1,000,000.00
22020206	SEWERAGE CHARGES	147,123.28	1,000,000.00	98,082.19	1,000,000.00
22020209	OTHER UTILITIES	294,246.56	2,000,000.00	196,164.37	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,756,198.32	39,125,000.00	3,837,465.53	39,125,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	514,931.48	3,500,000.00	343,287.65	3,500,000.00
22020302	BOOKS	73,561.64	500,000.00	49,041.09	500,000.00
22020305	PRINTING OF NON SECURITY DOCUME	441,369.84	3,000,000.00	294,246.56	3,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	165,513.69	1,125,000.00	110,342.46	1,125,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	294,246.56	2,000,000.00	196,164.37	2,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	735,616.40	5,000,000.00	490,410.93	5,000,000.00

011100100	Government House				
22020309	UNIFORMS & OTHER CLOTHING	3,530,958.71	24,000,000.00	2,353,972.47	24,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,188,063.98	42,060,400.00	4,125,375.99	42,060,400.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	1,471,232.79	10,000,000.00	980,821.86	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	36,780.82	250,000.00	24,520.55	250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	806,235.57	5,480,000.00	537,490.38	5,480,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	662,054.76	4,500,000.00	441,369.84	4,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATOR	220,684.92	1,500,000.00	147,123.28	1,500,000.00
22020417	Maintenance of Other Infrastructure	2,991,075.12	20,330,400.00	1,994,050.08	20,330,400.00
220205	TRAINING - GENERAL	662,054.76	4,500,000.00	441,369.84	4,500,000.00
22020501	LOCAL TRAINING	662,054.76	4,500,000.00	441,369.84	4,500,000.00
220206	OTHER SERVICES - GENERAL	6,425,977.04	43,677,500.00	4,283,984.70	43,677,500.00
22020601	SECURITY SERVICES	22,068.49	150,000.00	14,712.33	150,000.00
22020602	OFFICE RENT	1,691,549.91	11,497,500.00	1,127,699.94	11,497,500.00
22020603	RESIDENTIAL RENT	4,705,002.48	31,980,000.00	3,136,668.32	31,980,000.00
22020605	CLEANING & FUMIGATION SERVICES	7,356.16	50,000.00	4,904.11	50,000.00
220207	CONSULTING & PROFESSIONAL SERVICES	845,958.86	5,750,000.00	563,972.57	5,750,000.00
22020701	FINANCIAL CONSULTING	36,780.82	250,000.00	24,520.55	250,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	735,616.40	5,000,000.00	490,410.93	5,000,000.00
22020703	LEGAL SERVICES	73,561.64	500,000.00	49,041.09	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,429,811.45	23,312,500.00	2,286,540.98	23,312,500.00
22020801	MOTOR VEHICLE FUEL COST	2,819,249.84	19,162,500.00	1,879,499.90	19,162,500.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	588,493.12	4,000,000.00	392,328.75	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	22,068.49	150,000.00	14,712.33	150,000.00
220209	FINANCIAL CHARGES - GENERAL	176,547.94	1,200,000.00	117,698.62	1,200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	176,547.94	1,200,000.00	117,698.62	1,200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,081,360.73	42,850,000.00	4,202,821.70	42,850,000.00
22021001	REFRESHMENT & MEALS	588,493.12	4,000,000.00	392,328.75	4,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	441,369.84	3,000,000.00	294,246.56	3,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,559,506.76	10,600,000.00	1,039,671.18	10,600,000.00
22021004	MEDICAL EXPENSES-LOCAL	2,719,593.79	20,000,000.00	1,961,643.73	20,000,000.00
22021007	WELFARE PACKAGES	735,616.40	5,000,000.00	490,410.93	5,000,000.00
22021009	SPORTING ACTIVITIES	36,780.82	250,000.00	24,520.55	250,000.00
2203	LOANS AND ADVANCES	73,561.64	500,000.00	49,041.09	500,000.00
220301	STAFF LOANS & ADVANCES	73,561.64	500,000.00	49,041.09	500,000.00
22030101	MOTOR CYCLE ADVANCES	73,561.64	500,000.00	49,041.09	500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	147,123.28	1,000,000.00	98,082.19	1,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	147,123.28	1,000,000.00	98,082.19	1,000,000.00
22040103	GRANT TO LOCAL GOVERNMENTS -CUM	147,123.28	1,000,000.00	98,082.19	1,000,000.00
23	CAPITAL EXPENDITURE	0.00	310,000,000.00	0.00	60,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	10,000,000.00	0.00	10,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	10,000,000.00	0.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	5,000,000.00	0.00	5,000,000.00

011100100	Government House				
23010113	PURCHASE OF COMPUTERS	0.00	2,500,000.00	0.00	2,500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	1,000,000.00	0.00	1,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHI	0.00	1,250,000.00	0.00	1,250,000.00
23010118	PURCHASE OF SCANNERS	0.00	250,000.00	0.00	250,000.00
2305	OTHER CAPITAL PROJECTS	0.00	300,000,000.00	0.00	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	300,000,000.00	0.00	50,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	300,000,000.00	0.00	50,000,000.00

011105500	Special Services Directorate				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	4,060,172,448.57	1,906,114,000.00	2,278,385,181.51	1,686,832,751.41
21	PERSONNEL COST	1,542,182,448.56	1,034,114,000.00	1,340,124,563.54	786,832,751.38
2101	SALARY	914,598,537.39	613,286,160.00	794,767,160.58	159,689,547.44
210101	SALARIES AND WAGES	914,598,537.39	613,286,160.00	794,767,160.58	159,689,547.44
21010101	SALARY	875,536,093.35	587,092,748.00	760,822,706.85	114,430,275.80
21010102	OVER TIME PAYMENTS	39,062,444.04	26,193,412.00	33,944,453.73	45,259,271.64
2102	ALLOWANCES AND SOCIAL CONTRIBU	627,583,911.17	420,827,840.00	545,357,402.96	627,143,203.94
210201	ALLOWANCES	487,636,867.67	326,986,027.00	423,746,324.60	464,995,099.46
21020103	Housing / Rent Allowances	245,840,748.10	164,849,081.00	213,630,511.46	184,840,681.94
21020104	Transport Allowances	154,736,750.27	103,759,085.00	134,463,026.80	179,284,035.74
21020105	Meal Subsidy	29,332,669.16	19,669,089.00	25,489,481.15	33,985,974.87
21020106	Utility Allowance	28,863,353.05	19,354,388.00	25,081,655.19	33,442,206.91
21020115	Medical Allowance	28,863,347.09	19,354,384.00	25,081,650.00	33,442,200.00
210202	SOCIAL CONTRIBUTIONS	139,947,043.50	93,841,813.00	121,611,078.36	162,148,104.48
21020201	NHIS CONTRIBUTION	37,282,699.21	25,000,000.00	32,397,892.39	43,197,189.85
21020202	CONTRIBUTORY PENSION	102,664,344.29	68,841,813.00	89,213,185.97	118,950,914.63
22	OTHER RECURRENT COSTS	2,517,990,000.01	863,000,000.00	938,260,617.97	900,000,000.03
2202	OVERHEAD COST	2,517,990,000.01	863,000,000.00	938,260,617.97	900,000,000.03
220201	TRAVEL & TRANSPORT - GENERAL	22,179,045.90	8,160,000.00	8,871,618.35	8,509,849.37
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	6,659,149.81	2,450,000.00	2,663,659.92	2,555,040.56
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,519,896.09	5,710,000.00	6,207,958.43	5,954,808.81
220202	UTILITIES - GENERAL	2,690,840.13	990,000.00	1,076,336.04	1,032,444.97
22020202	TELEPHONE CHARGES	815,406.10	300,000.00	326,162.44	312,862.11
22020204	SATELLITE BROADCASTING ACCESS CH/	489,243.66	180,000.00	195,697.46	187,717.27
22020205	WATER RATES	652,324.88	240,000.00	260,929.95	250,289.69
22020206	SEWERAGE CHARGES	489,243.66	180,000.00	195,697.46	187,717.27
22020209	OTHER UTILITIES	244,621.83	90,000.00	97,848.73	93,858.63
220203	MATERIALS & SUPPLIES - GENERAL	79,121,571.81	29,110,000.00	31,648,628.72	30,358,053.30
22020301	OFFICE STATIONERIES / COMPUTER CC	3,913,949.28	1,440,000.00	1,565,579.71	1,501,738.12
22020302	BOOKS	271,802.03	100,000.00	108,720.81	104,287.37
22020303	NEWSPAPERS	434,883.25	160,000.00	173,953.30	166,859.79
22020304	MAGAZINES & PERIODICALS	271,802.03	100,000.00	108,720.81	104,287.37

011100100	Government House				
22020305	PRINTING OF NON SECURITY DOCUME	11,470,045.79	4,220,000.00	4,588,018.32	4,400,927.00
22020306	PRINTING OF SECURITY DOCUMENTS	244,621.83	90,000.00	97,848.73	93,858.63
22020309	UNIFORMS & OTHER CLOTHING	62,514,467.60	23,000,000.00	25,005,787.04	23,986,095.02
220204	MAINTENANCE SERVICES - GENERAL	8,194,831.30	3,015,000.00	3,277,932.52	3,144,264.20
22020401	MAINTENANCE OF MOTOR VEHICLE /	2,446,218.30	900,000.00	978,487.32	938,586.33
22020402	MAINTENANCE OF OFFICE FURNITURE	271,802.03	100,000.00	108,720.81	104,287.37
22020403	MAINTENANCE OF OFFICE BUILDING /	122,310.91	45,000.00	48,924.37	46,929.32
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	3,669,327.45	1,350,000.00	1,467,730.98	1,407,879.49
22020411	MAINTENANCE OF COMMUNICATION	1,223,109.15	450,000.00	489,243.66	469,293.16
22020417	Maintenance of Other Infrastructure	462,063.46	170,000.00	184,825.38	177,288.53
220205	TRAINING - GENERAL	3,451,885.82	1,270,000.00	1,380,754.33	1,324,449.60
22020501	LOCAL TRAINING	733,865.49	270,000.00	293,546.20	281,575.90
22020502	INTERNATIONAL TRAINING	2,718,020.33	1,000,000.00	1,087,208.13	1,042,873.70
220206	OTHER SERVICES - GENERAL	2,092,875,654.29	770,000,000.00	837,150,261.71	803,012,746.23
22020604	SECURITY VOTE (INCLUDING OPERATIO	2,092,875,654.29	770,000,000.00	837,150,261.71	803,012,746.23
220208	FUEL & LUBRICANTS - GENERAL	7,338,654.90	2,700,000.00	2,935,461.96	2,815,758.98
22020801	MOTOR VEHICLE FUEL COST	5,979,644.73	2,200,000.00	2,391,857.89	2,294,322.13
22020802	OTHER TRANSPORT EQUIPMENT FUEL	1,359,010.17	500,000.00	543,604.07	521,436.85
220209	FINANCIAL CHARGES - GENERAL	2,446,218.29	900,000.00	978,487.32	938,586.33
22020901	BANK CHARGES (OTHER THAN INTERES	122,310.91	45,000.00	48,924.37	46,929.32
22020904	OTHER CRF BANK CHARGES	2,323,907.38	855,000.00	929,562.95	891,657.01
220210	MISCELLANEOUS EXPENSES GENERAL	299,691,297.57	46,855,000.00	50,941,137.02	48,863,847.05
22021001	REFRESHMENT & MEALS	68,765,914.36	25,300,000.00	27,506,365.74	26,384,704.52
22021003	PUBLICITY & ADVERTISEMENTS	25,196,048.46	9,270,000.00	10,078,419.38	9,667,439.17
22021006	POSTAGES & COURIER SERVICES	285,392.13	105,000.00	114,156.85	109,501.74
22021007	WELFARE PACKAGES	119,030,093.29	12,090,000.00	13,144,346.32	12,608,342.99
22021009	SPORTING ACTIVITIES	86,413,849.33	90,000.00	97,848.73	93,858.63
23	CAPITAL EXPENDITURE	0.00	9,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	5,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	5,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	2,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	2,000,000.00	0.00	0.00
23020119	CONSTRUCTION / PROVISION OF RECR	0.00	1,500,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTU	0.00	500,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	2,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	2,000,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE	0.00	2,000,000.00	0.00	0.00

011105500	Kano State Cooperate Security Directo				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	0.00	0.00	0.00	1,009,800,000.00

011100100 Government House					
21	PERSONNEL COST	0.00	0.00	0.00	1,000,000,000.00
2101	SALARY	0.00	0.00	0.00	559,689,547.44
210101	SALARIES AND WAGES	0.00	0.00	0.00	559,689,547.44
21010101	SALARY	0.00	0.00	0.00	514,430,275.80
21010102	OVER TIME PAYMENTS	0.00	0.00	0.00	45,259,271.64
2102	ALLOWANCES AND SOCIAL CONTRIBU	0.00	0.00	0.00	440,310,452.56
210201	ALLOWANCES	0.00	0.00	0.00	314,995,099.46
21020103	Housing / Rent Allowances	0.00	0.00	0.00	104,840,681.94
21020104	Transport Allowances	0.00	0.00	0.00	109,284,035.74
21020105	Meal Subsidy	0.00	0.00	0.00	33,985,974.87
21020106	Utility Allowance	0.00	0.00	0.00	33,442,206.91
21020115	Medical Allowance	0.00	0.00	0.00	33,442,200.00
210202	SOCIAL CONTRIBUTIONS	0.00	0.00	0.00	125,315,353.10
21020201	NHIS CONTRIBUTION	0.00	0.00	0.00	43,197,189.85
21020202	CONTRIBUTORY PENSION	0.00	0.00	0.00	82,118,163.25
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	9,800,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	9,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	0.00	0.00	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	1,000,000.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	7,000,000.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	1,000,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	1,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CH/	0.00	0.00	0.00	1,000,000.00
22020205	WATER RATES	0.00	0.00	0.00	1,000,000.00
22020206	SEWERAGE CHARGES	0.00	0.00	0.00	1,000,000.00
22020209	OTHER UTILITIES	0.00	0.00	0.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	800,000.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	800,000.00

011105600 Special Duties Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	23,993,500.01	79,300,000.00	119,172,188.86	214,758,283.24
22	OTHER RECURRENT COSTS	23,993,500.01	70,300,000.00	119,172,188.86	205,758,283.24
2202	OVERHEAD COST	14,926,833.34	43,300,000.00	73,401,931.40	126,733,053.55
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	3,000,000.00	5,085,584.16	8,780,581.08
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	1,000,000.00	3,000,000.00	5,085,584.16	8,780,581.08
220202	UTILITIES - GENERAL	267,666.67	800,000.00	1,356,155.77	2,341,488.29
22020202	TELEPHONE CHARGES	34,000.00	100,000.00	169,519.47	292,686.04
22020203	INTERNET ACCESS CHARGES	166,666.67	500,000.00	847,597.36	1,463,430.18
22020204	SATELLITE BROADCASTING ACCESS CH/	67,000.00	200,000.00	339,038.94	585,372.07

011100100 Government House					
220203	MATERIALS & SUPPLIES - GENERAL	670,000.00	2,000,000.00	3,390,389.45	5,853,720.72
22020301	OFFICE STATIONERIES / COMPUTER CO	570,000.00	1,700,000.00	2,881,831.03	4,975,662.61
22020302	BOOKS	100,000.00	300,000.00	508,558.42	878,058.11
220204	MAINTENANCE SERVICES - GENERAL	1,830,500.00	3,650,000.00	6,187,460.73	10,683,040.31
22020401	MAINTENANCE OF MOTOR VEHICLE /	340,500.00	1,000,000.00	1,695,194.72	2,926,860.36
22020402	MAINTENANCE OF OFFICE FURNITURE	570,000.00	1,700,000.00	2,881,831.03	4,975,662.61
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	250,000.00	750,000.00	1,271,396.04	2,195,145.27
22020417	Maintenance of Other Infrastructure	670,000.00	200,000.00	339,038.94	585,372.07
220205	TRAINING - GENERAL	250,000.00	700,000.00	1,186,636.30	2,048,802.25
22020501	LOCAL TRAINING	250,000.00	700,000.00	1,186,636.30	2,048,802.25
220206	OTHER SERVICES - GENERAL	105,500.00	100,000.00	169,519.47	292,686.04
22020604	SECURITY VOTE (INCLUDING OPERATIO	105,500.00	100,000.00	169,519.47	292,686.04
220207	CONSULTING & PROFESSIONAL SERVI	450,000.00	1,350,000.00	2,288,512.87	3,951,261.48
22020701	FINANCIAL CONSULTING	450,000.00	1,350,000.00	2,288,512.87	3,951,261.48
220208	FUEL & LUBRICANTS - GENERAL	767,500.00	2,300,000.00	3,898,947.86	6,731,778.83
22020801	MOTOR VEHICLE FUEL COST	733,000.00	2,200,000.00	3,729,428.39	6,439,092.79
22020803	PLANT / GENERATOR FUEL COST	34,500.00	100,000.00	169,519.47	292,686.04
220210	MISCELLANEOUS EXPENSES GENERAL	9,585,666.67	29,400,000.00	49,838,724.79	86,049,694.55
22021001	REFRESHMENT & MEALS	140,000.00	400,000.00	678,077.89	1,170,744.14
22021002	HONORARIUM & SITTING ALLOWANCE	34,500.00	1,000,000.00	1,695,194.72	2,926,860.36
22021003	PUBLICITY & ADVERTISEMENTS	140,000.00	400,000.00	678,077.89	1,170,744.14
22021006	POSTAGES & COURIER SERVICES	34,500.00	100,000.00	169,519.47	292,686.04
22021007	WELFARE PACKAGES	670,000.00	2,000,000.00	3,390,389.44	5,853,720.72
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	166,666.67	500,000.00	847,597.36	1,463,430.18
22021011	OTHER MISCELLANEOUS	8,400,000.00	25,000,000.00	42,379,868.02	73,171,508.97
2204	GRANTS AND CONTRIBUTIONS GENER	9,066,666.67	27,000,000.00	45,770,257.46	79,025,229.69
220401	LOCAL GRANTS AND CONTRIBUTIONS	9,066,666.67	27,000,000.00	45,770,257.46	79,025,229.69
22040104	GRANT TO LOCAL GOVERNMENTS - CA	3,400,000.00	10,000,000.00	16,951,947.21	29,268,603.59
22040109	GRANTS TO COMMUNITIES/NGOs	5,666,666.67	17,000,000.00	28,818,310.25	49,756,626.10
23	CAPITAL EXPENDITURE	0.00	9,000,000.00	0.00	9,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	7,000,000.00	0.00	7,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	7,000,000.00	0.00	7,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	5,000,000.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	1,500,000.00	0.00	1,500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	500,000.00	0.00	500,000.00
2303	REHABILITATION / REPAIRS	0.00	2,000,000.00	0.00	2,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	2,000,000.00	0.00	2,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE	0.00	2,000,000.00	0.00	2,000,000.00

011105700 Research & Documentation Directora					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	20,581,000.00	13,000,000.00	43,387,000.00	67,080,500.00

011100100 Government House					
22	OTHER RECURRENT COSTS	20,581,000.00	13,000,000.00	43,387,000.00	67,080,500.00
2202	OVERHEAD COST	17,243,538.46	11,000,000.00	36,712,076.92	56,760,423.08
220201	TRAVEL & TRANSPORT - GENERAL	2,002,476.92	1,200,000.00	4,004,953.85	6,192,046.15
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	834,365.38	500,000.00	1,668,730.77	2,580,019.23
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,168,111.54	700,000.00	2,336,223.08	3,612,026.92
220202	UTILITIES - GENERAL	1,084,675.00	650,000.00	2,169,350.00	3,354,025.00
22020203	INTERNET ACCESS CHARGES	1,051,300.38	630,000.00	2,102,600.77	3,250,824.23
22020204	SATELLITE BROADCASTING ACCESS CHARGES	33,374.62	20,000.00	66,749.23	103,200.77
220203	MATERIALS & SUPPLIES - GENERAL	1,668,730.77	1,000,000.00	3,337,461.54	5,160,038.46
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,001,238.46	600,000.00	2,002,476.92	3,096,023.08
22020302	BOOKS	667,492.31	400,000.00	1,334,984.62	2,064,015.38
220204	MAINTENANCE SERVICES - GENERAL	1,835,603.84	1,100,000.00	3,671,207.69	5,676,042.31
22020401	MAINTENANCE OF MOTOR VEHICLE / TRUCK	417,182.69	250,000.00	834,365.38	1,290,009.62
22020402	MAINTENANCE OF OFFICE FURNITURE	750,928.85	450,000.00	1,501,857.69	2,322,017.31
22020403	MAINTENANCE OF OFFICE BUILDING / ROOF	333,746.15	200,000.00	667,492.31	1,032,007.69
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	333,746.15	200,000.00	667,492.31	1,032,007.69
220205	TRAINING - GENERAL	2,002,476.92	1,200,000.00	4,004,953.85	6,192,046.15
22020501	LOCAL TRAINING	2,002,476.92	1,200,000.00	4,004,953.85	6,192,046.15
220207	CONSULTING & PROFESSIONAL SERVICES	2,608,769.62	2,230,000.00	7,442,539.23	11,506,885.77
22020712	Other Financial Consulting	2,608,769.62	2,230,000.00	7,442,539.23	11,506,885.77
220208	FUEL & LUBRICANTS - GENERAL	2,336,223.08	1,400,000.00	4,672,446.15	7,224,053.85
22020801	MOTOR VEHICLE FUEL COST	500,619.23	300,000.00	1,001,238.46	1,548,011.54
22020803	PLANT / GENERATOR FUEL COST	1,835,603.85	1,100,000.00	3,671,207.69	5,676,042.31
220210	MISCELLANEOUS EXPENSES GENERAL	3,704,582.31	2,220,000.00	7,409,164.61	11,455,285.39
22021001	REFRESHMENT & MEALS	1,001,238.46	600,000.00	2,002,476.92	3,096,023.08
22021002	HONORARIUM & SITTING ALLOWANCE	500,619.23	300,000.00	1,001,238.46	1,548,011.54
22021003	PUBLICITY & ADVERTISEMENTS	1,668,730.77	1,000,000.00	3,337,461.54	5,160,038.46
22021006	POSTAGES & COURIER SERVICES	33,374.62	20,000.00	66,749.23	103,200.77
22021011	OTHER MISCELLANEOUS	500,619.23	300,000.00	1,001,238.46	1,548,011.54
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,337,461.54	2,000,000.00	6,674,923.08	10,320,076.92
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,337,461.54	2,000,000.00	6,674,923.08	10,320,076.92
22040109	GRANTS TO COMMUNITIES/NGOs	3,337,461.54	2,000,000.00	6,674,923.08	10,320,076.92

011105800 Protocol Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	509,069,157.62	323,965,000.00	478,920,197.54	668,133,454.11
21	PERSONNEL COST	13,810,157.67	10,965,000.00	10,450,090.59	13,933,454.10
2101	SALARY	4,708,218.40	3,738,235.00	3,562,689.86	4,750,253.15
210101	SALARIES AND WAGES	4,708,218.40	3,738,235.00	3,562,689.86	4,750,253.15
21010101	SALARY	4,708,218.40	3,738,235.00	3,562,689.86	4,750,253.15
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	9,101,939.27	7,226,765.00	6,887,400.73	9,183,200.95
210201	ALLOWANCES	8,162,036.19	6,480,500.00	6,176,179.86	8,234,906.46

011100100	Government House				
21020103	Housing / Rent Allowances	2,267,057.35	1,800,000.00	1,715,473.15	2,287,297.53
21020104	Transport Allowances	2,015,162.09	1,600,000.00	1,524,865.02	2,033,153.36
21020105	Meal Subsidy	881,633.41	700,000.00	667,128.45	889,504.59
21020106	Utility Allowance	629,738.15	500,000.00	476,520.32	635,360.42
21020115	Medical Allowance	2,368,445.19	1,880,500.00	1,792,192.92	2,389,590.56
210202	SOCIAL CONTRIBUTIONS	939,903.08	746,265.00	711,220.87	948,294.49
21020202	CONTRIBUTORY PENSION	939,903.08	746,265.00	711,220.87	948,294.49
22	OTHER RECURRENT COSTS	495,258,999.95	313,000,000.00	468,470,106.95	654,200,000.01
2202	OVERHEAD COST	495,258,999.95	313,000,000.00	468,470,106.95	654,200,000.01
220201	TRAVEL & TRANSPORT - GENERAL	156,540,857.79	104,590,000.00	156,540,857.79	191,607,220.45
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	898,025.76	600,000.00	898,025.76	640,255.59
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	89,802,576.42	60,000,000.00	89,802,576.42	64,025,559.11
22020103	INTERNATIONAL TRAVEL & TRANSPOR	1,796,051.53	1,200,000.00	1,796,051.53	1,280,511.18
22020104	INTERNATIONAL TRAVEL & TRANSPOR	64,044,204.08	42,790,000.00	64,044,204.08	125,660,894.57
220202	UTILITIES - GENERAL	8,830,586.67	5,900,000.00	8,830,586.67	186,295,846.65
22020201	ELECTRICITY CHARGES	449,012.88	300,000.00	449,012.88	320,127.80
22020202	TELEPHONE CHARGES	6,735,193.23	4,500,000.00	6,735,193.23	4,801,916.93
22020203	INTERNET ACCESS CHARGES	449,012.88	300,000.00	449,012.88	320,127.80
22020204	SATELLITE BROADCASTING ACCESS CH/	898,025.76	600,000.00	898,025.76	640,255.59
22020209	OTHER UTILITIES	299,341.92	200,000.00	299,341.92	180,213,418.53
220203	MATERIALS & SUPPLIES - GENERAL	20,474,987.42	13,680,000.00	20,474,987.42	14,597,827.47
22020301	OFFICE STATIONERIES / COMPUTER CC	1,796,051.53	1,200,000.00	1,796,051.53	1,280,511.18
22020305	PRINTING OF NON SECURITY DOCUME	718,420.61	480,000.00	718,420.61	512,204.47
22020308	FIELD & CAMPING MATERIALS SUPPLIE	898,025.76	600,000.00	898,025.76	640,255.59
22020309	UNIFORMS & OTHER CLOTHING	898,025.76	600,000.00	898,025.76	640,255.59
22020311	FOOD STUFF / CATERING MATERIALS S	14,967,096.07	10,000,000.00	14,967,096.07	10,670,926.52
22020312	Sanitary Materials	1,197,367.69	800,000.00	1,197,367.69	853,674.12
220204	MAINTENANCE SERVICES - GENERAL	4,490,128.81	3,000,000.00	4,490,128.81	3,201,277.96
22020401	MAINTENANCE OF MOTOR VEHICLE / T	898,025.76	600,000.00	898,025.76	640,255.59
22020402	MAINTENANCE OF OFFICE FURNITURE	898,025.76	600,000.00	898,025.76	640,255.59
22020403	MAINTENANCE OF OFFICE BUILDING /	1,077,630.92	720,000.00	1,077,630.92	768,306.71
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	269,407.73	180,000.00	269,407.73	192,076.68
22020406	OTHER MAINTENANCE SERVICES	449,012.88	300,000.00	449,012.88	320,127.80
22020417	Maintenance of Other Infrastructure	898,025.76	600,000.00	898,025.76	640,255.59
220205	TRAINING - GENERAL	898,025.76	600,000.00	898,025.76	640,255.59
22020502	INTERNATIONAL TRAINING	898,025.76	600,000.00	898,025.76	640,255.59
220206	OTHER SERVICES - GENERAL	538,815.46	360,000.00	538,815.46	384,153.35
22020601	SECURITY SERVICES	538,815.46	360,000.00	538,815.46	384,153.35
220208	FUEL & LUBRICANTS - GENERAL	2,843,748.25	1,900,000.00	2,843,748.25	2,027,476.04
22020801	MOTOR VEHICLE FUEL COST	1,496,709.61	1,000,000.00	1,496,709.61	1,067,092.65
22020803	PLANT / GENERATOR FUEL COST	449,012.88	300,000.00	449,012.88	320,127.80
22020806	COOKING GAS/FUEL COST	898,025.76	600,000.00	898,025.76	640,255.59

011100100	Government House				
220209	FINANCIAL CHARGES - GENERAL	179,605.15	120,000.00	179,605.15	128,051.12
22020901	BANK CHARGES (OTHER THAN INTERES	179,605.15	120,000.00	179,605.15	128,051.12
220210	MISCELLANEOUS EXPENSES GENERAL	300,462,244.64	182,850,000.00	273,673,351.64	255,317,891.38
22021001	REFRESHMENT & MEALS	14,967,096.07	10,000,000.00	14,967,096.07	20,670,926.52
22021003	PUBLICITY & ADVERTISEMENTS	449,012.88	300,000.00	449,012.88	320,127.80
22021006	POSTAGES & COURIER SERVICES	104,769,672.49	70,000,000.00	104,769,672.49	74,896,485.62
22021007	WELFARE PACKAGES	3,816,609.50	2,550,000.00	3,816,609.50	2,721,086.26
22021011	OTHER MISCELLANEOUS	176,459,853.70	100,000,000.00	149,670,960.70	156,709,265.18

011105900	Servicom Directorate				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	3,042,000.00	44,250,000.00	0.00	48,250,000.01
22	OTHER RECURRENT COSTS	3,042,000.00	8,250,000.00	0.00	30,250,000.01
2202	OVERHEAD COST	3,042,000.00	8,250,000.00	0.00	30,250,000.01
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	2,500,000.00	0.00	9,166,666.66
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	400,000.00	1,000,000.00	0.00	3,666,666.67
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	500,000.00	0.00	1,833,333.33
22020103	INTERNATIONAL TRAVEL & TRANSPOR	200,000.00	500,000.00	0.00	1,833,333.33
22020104	INTERNATIONAL TRAVEL & TRANSPOR	200,000.00	500,000.00	0.00	1,833,333.33
220202	UTILITIES - GENERAL	182,000.00	1,100,000.00	0.00	4,033,333.34
22020201	ELECTRICITY CHARGES	22,000.00	700,000.00	0.00	2,566,666.67
22020203	INTERNET ACCESS CHARGES	60,000.00	150,000.00	0.00	550,000.00
22020204	SATELLITE BROADCASTING ACCESS CHA	60,000.00	150,000.00	0.00	550,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEW	40,000.00	100,000.00	0.00	366,666.67
220203	MATERIALS & SUPPLIES - GENERAL	240,000.00	600,000.00	0.00	2,200,000.01
22020301	OFFICE STATIONERIES / COMPUTER CO	40,000.00	100,000.00	0.00	366,666.67
22020304	MAGAZINES & PERIODICALS	100,000.00	250,000.00	0.00	916,666.67
22020305	PRINTING OF NON SECURITY DOCUME	100,000.00	250,000.00	0.00	916,666.67
220204	MAINTENANCE SERVICES - GENERAL	380,000.00	950,000.00	0.00	3,483,333.34
22020401	MAINTENANCE OF MOTOR VEHICLE /	60,000.00	150,000.00	0.00	550,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	40,000.00	100,000.00	0.00	366,666.67
22020403	MAINTENANCE OF OFFICE BUILDING /	40,000.00	100,000.00	0.00	366,666.67
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	100,000.00	250,000.00	0.00	916,666.67
22020405	MAINTENANCE OF PLANTS/GENERATO	60,000.00	150,000.00	0.00	550,000.00
22020417	Maintenance of Other Infrastructure	80,000.00	200,000.00	0.00	733,333.33
220205	TRAINING - GENERAL	200,000.00	500,000.00	0.00	1,833,333.33
22020501	LOCAL TRAINING	200,000.00	500,000.00	0.00	1,833,333.33
220208	FUEL & LUBRICANTS - GENERAL	180,000.00	450,000.00	0.00	1,650,000.00
22020801	MOTOR VEHICLE FUEL COST	180,000.00	450,000.00	0.00	1,650,000.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	50,000.00	0.00	183,333.33
22020901	BANK CHARGES (OTHER THAN INTERES	20,000.00	50,000.00	0.00	183,333.33
220210	MISCELLANEOUS EXPENSES GENERAL	840,000.00	2,100,000.00	0.00	7,700,000.00

011100100	Government House				
22021001	REFRESHMENT & MEALS	200,000.00	500,000.00	0.00	1,833,333.33
22021002	HONORARIUM & SITTING ALLOWANCE	140,000.00	350,000.00	0.00	1,283,333.33
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	250,000.00	0.00	916,666.67
22021007	WELFARE PACKAGES	400,000.00	1,000,000.00	0.00	3,666,666.67
23	CAPITAL EXPENDITURE	0.00	36,000,000.00	0.00	18,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	10,000,000.00	0.00	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	10,000,000.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	10,000,000.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	20,000,000.00	0.00	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	20,000,000.00	0.00	10,000,000.00
23020115	CONSTRUCTION / PROVISION OF RAILWAYS	0.00	3,000,000.00	0.00	3,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATION	0.00	3,000,000.00	0.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	0.00	14,000,000.00	0.00	7,000,000.00
2303	REHABILITATION / REPAIRS	0.00	6,000,000.00	0.00	3,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS	0.00	6,000,000.00	0.00	3,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE	0.00	6,000,000.00	0.00	3,000,000.00

011106000	Kano state Liaison Office, Abuja				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	7,351,000.00	8,000,000.00	3,300,000.00	4,950,000.00
22	OTHER RECURRENT COSTS	7,351,000.00	8,000,000.00	3,300,000.00	4,950,000.00
2202	OVERHEAD COST	7,351,000.00	8,000,000.00	3,300,000.00	4,950,000.00
220201	TRAVEL & TRANSPORT - GENERAL	351,000.00	1,000,000.00	412,500.00	618,750.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	351,000.00	1,000,000.00	412,500.00	618,750.00
220202	UTILITIES - GENERAL	1,400,000.00	1,400,000.00	577,500.00	866,250.00
22020201	ELECTRICITY CHARGES	300,000.00	300,000.00	123,750.00	185,625.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	123,750.00	185,625.00
22020203	INTERNET ACCESS CHARGES	300,000.00	300,000.00	123,750.00	185,625.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	250,000.00	250,000.00	103,125.00	154,687.50
22020205	WATER RATES	250,000.00	250,000.00	103,125.00	154,687.50
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	825,000.00	1,237,500.00
22020301	OFFICE STATIONERIES / COMPUTER COSTS	600,000.00	600,000.00	247,500.00	371,250.00
22020302	BOOKS	100,000.00	100,000.00	41,250.00	61,875.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	206,250.00	309,375.00
22020306	PRINTING OF SECURITY DOCUMENTS	700,000.00	700,000.00	288,750.00	433,125.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	100,000.00	41,250.00	61,875.00
220204	MAINTENANCE SERVICES - GENERAL	1,400,000.00	1,400,000.00	247,500.00	866,250.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRUCK	500,000.00	500,000.00	206,250.00	309,375.00
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000.00	800,000.00	0.00	495,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	100,000.00	100,000.00	41,250.00	61,875.00
220208	FUEL & LUBRICANTS - GENERAL	900,000.00	900,000.00	371,250.00	556,875.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	500,000.00	206,250.00	309,375.00

011100100 Government House					
22020803	PLANT / GENERATOR FUEL COST	400,000.00	400,000.00	165,000.00	247,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,300,000.00	1,300,000.00	866,250.00	804,375.00
22021001	REFRESHMENT & MEALS	300,000.00	300,000.00	123,750.00	185,625.00
22021011	OTHER MISCELLANEOUS	1,000,000.00	1,000,000.00	742,500.00	618,750.00

011106000 Kano state Liaison Office, Lagos					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>3,600,000.00</u>	<u>3,700,000.00</u>	<u>3,014,000.01</u>	<u>4,521,000.00</u>
22	OTHER RECURRENT COSTS	3,600,000.00	3,700,000.00	3,014,000.01	4,521,000.00
2202	OVERHEAD COST	3,600,000.00	3,700,000.00	3,014,000.01	4,521,000.00
220201	TRAVEL & TRANSPORT - GENERAL	700,000.00	700,000.00	570,216.22	855,324.32
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	700,000.00	700,000.00	570,216.22	855,324.32
220202	UTILITIES - GENERAL	320,000.00	320,000.00	260,670.27	391,005.41
22020201	ELECTRICITY CHARGES	200,000.00	200,000.00	162,918.92	244,378.38
22020202	TELEPHONE CHARGES	120,000.00	120,000.00	97,751.35	146,627.03
220203	MATERIALS & SUPPLIES - GENERAL	230,000.00	230,000.00	187,356.76	281,035.13
22020301	OFFICE STATIONERIES / COMPUTER CC	150,000.00	150,000.00	122,189.19	183,283.78
22020302	BOOKS	80,000.00	80,000.00	65,167.57	97,751.35
220204	MAINTENANCE SERVICES - GENERAL	1,250,000.00	1,250,000.00	1,018,243.25	1,527,364.87
22020401	MAINTENANCE OF MOTOR VEHICLE /	350,000.00	350,000.00	285,108.11	427,662.16
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	244,378.38	366,567.57
22020403	MAINTENANCE OF OFFICE BUILDING /	500,000.00	500,000.00	407,297.30	610,945.95
22020417	Maintenance of Other Infrastructure	100,000.00	100,000.00	81,459.46	122,189.19
220205	TRAINING - GENERAL	1,000,000.00	1,000,000.00	814,594.59	1,221,891.89
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	814,594.59	1,221,891.89
220210	MISCELLANEOUS EXPENSES GENERAL	100,000.00	200,000.00	162,918.92	244,378.38
22021011	OTHER MISCELLANEOUS	100,000.00	200,000.00	162,918.92	244,378.38

011106400 Kano State Bureau of Statistics					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>39,333,564.33</u>	<u>57,544,000.00</u>	<u>53,714,060.06</u>	<u>144,917,558.49</u>
21	PERSONNEL COST	27,649,564.34	27,544,000.00	24,921,189.76	33,228,253.01
2101	SALARY	9,859,643.51	9,822,000.00	8,886,724.00	11,848,965.33
210101	SALARIES AND WAGES	9,859,643.51	9,822,000.00	8,886,724.00	11,848,965.33
21010101	SALARY	9,859,643.51	9,822,000.00	8,886,724.00	11,848,965.33
2102	ALLOWANCES AND SOCIAL CONTRIBU	17,789,920.83	17,722,000.00	16,034,465.76	21,379,287.68
210201	ALLOWANCES	14,487,311.67	14,432,000.00	13,057,747.99	17,410,330.65
21020103	Housing / Rent Allowances	3,488,318.18	3,475,000.00	3,144,101.60	4,192,135.46
21020104	Transport Allowances	2,660,156.31	2,650,000.00	2,397,660.21	3,196,880.28
21020105	Meal Subsidy	2,198,393.33	2,190,000.00	1,981,462.59	2,641,950.12
21020106	Utility Allowance	2,087,997.85	2,080,026.00	1,881,960.60	2,509,280.79
21020108	Entertainment Allowance	109,919.67	109,500.00	99,073.13	132,097.51

011100100	Government House				
21020114	Domestic Servant Allowance	390,490.87	389,000.00	351,958.42	469,277.90
21020115	Medical Allowance	1,569,466.13	1,563,474.00	1,414,596.00	1,886,128.00
21020127	Hazard Allowance	1,982,569.33	1,975,000.00	1,786,935.44	2,382,580.59
210202	SOCIAL CONTRIBUTIONS	3,302,609.16	3,290,000.00	2,976,717.77	3,968,957.03
21020202	CONTRIBUTORY PENSION	3,302,609.16	3,290,000.00	2,976,717.77	3,968,957.03
22	OTHER RECURRENT COSTS	11,683,999.99	30,000,000.00	28,792,870.30	51,689,305.48
2202	OVERHEAD COST	11,683,999.99	30,000,000.00	28,792,870.30	51,689,305.48
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	2,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	0.00	0.00	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,059,242.48	8,500,000.00	8,157,979.93	12,236,969.88
22020301	OFFICE STATIONERIES / COMPUTER CO	539,866.32	1,500,000.00	1,439,643.52	2,159,465.27
22020302	BOOKS	179,955.44	500,000.00	479,881.17	719,821.76
22020305	PRINTING OF NON SECURITY DOCUME	539,866.32	1,500,000.00	1,439,643.52	2,159,465.27
22020316	Other Material and Supplies	1,799,554.40	5,000,000.00	4,798,811.72	7,198,217.58
220204	MAINTENANCE SERVICES - GENERAL	1,439,643.50	4,000,000.00	3,839,049.36	5,758,574.06
22020401	MAINTENANCE OF MOTOR VEHICLE /	107,973.26	300,000.00	287,928.70	431,893.05
22020402	MAINTENANCE OF OFFICE FURNITURE	107,973.26	300,000.00	287,928.70	431,893.05
22020403	MAINTENANCE OF OFFICE BUILDING /	143,964.35	400,000.00	383,904.94	575,857.41
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	611,848.49	1,700,000.00	1,631,595.98	2,447,393.98
22020405	MAINTENANCE OF PLANTS/GENERATC	107,973.26	300,000.00	287,928.70	431,893.05
22020406	OTHER MAINTENANCE SERVICES	359,910.88	1,000,000.00	959,762.34	1,439,643.52
220205	TRAINING - GENERAL	431,893.05	1,200,000.00	1,151,714.81	2,727,572.22
22020501	LOCAL TRAINING	431,893.05	1,200,000.00	1,151,714.81	2,727,572.22
220207	CONSULTING & PROFESSIONAL SERVI	2,051,492.01	5,700,000.00	5,470,645.36	10,205,968.04
22020701	FINANCIAL CONSULTING	143,964.35	400,000.00	383,904.94	575,857.41
22020702	INFORMATION TECHNOLOGY CONSUL	935,768.29	2,600,000.00	2,495,382.09	5,743,073.14
22020706	SURVEYING SERVICES	971,759.37	2,700,000.00	2,591,358.33	3,887,037.49
220208	FUEL & LUBRICANTS - GENERAL	2,879,287.04	8,000,000.00	7,678,098.75	11,517,148.13
22020801	MOTOR VEHICLE FUEL COST	539,866.32	1,500,000.00	1,439,643.52	2,159,465.27
22020802	OTHER TRANSPORT EQUIPMENT FUEL	1,853,541.03	5,150,000.00	4,942,776.07	7,414,164.11
22020803	PLANT / GENERATOR FUEL COST	485,879.69	1,350,000.00	1,295,679.16	1,943,518.75
220210	MISCELLANEOUS EXPENSES GENERAL	1,822,441.91	2,600,000.00	2,495,382.09	6,743,073.15
22021001	REFRESHMENT & MEALS	143,964.35	400,000.00	383,904.94	1,575,857.41
22021002	HONORARIUM & SITTING ALLOWANCE	431,893.05	1,200,000.00	1,151,714.81	2,727,572.22
22021003	PUBLICITY & ADVERTISEMENTS	1,246,584.51	1,000,000.00	959,762.34	2,439,643.52
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	60,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	0.00	0.00	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE	0.00	0.00	0.00	5,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRAS	0.00	0.00	0.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	50,000,000.00

011100100	Government House				
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	0.00	0.00	50,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	45,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	0.00	0.00	5,000,000.00

016100100 Admin and General Services					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	1,502,043,387.99	1,234,223,999.71	379,187,491.81	1,760,422,931.03
21	PERSONNEL COST	18,935,579.26	18,223,999.71	15,317,198.28	20,422,931.03
2101	SALARY	8,259,668.84	7,949,279.00	6,681,336.95	8,908,449.26
210101	SALARIES AND WAGES	8,259,668.84	7,949,279.00	6,681,336.95	8,908,449.26
21010101	SALARY	8,259,668.84	7,949,279.00	6,681,336.95	8,908,449.26
2102	ALLOWANCES AND SOCIAL CONTRIBU	10,675,910.42	10,274,720.71	8,635,861.33	11,514,481.77
210201	ALLOWANCES	7,070,624.42	6,804,917.64	5,719,505.84	7,626,007.78
21020103	Housing / Rent Allowances	3,972,362.28	3,823,085.00	3,213,287.53	4,284,383.37
21020104	Transport Allowances	1,907,625.60	1,835,939.00	1,543,099.33	2,057,465.77
21020105	Meal Subsidy	484,907.32	466,685.00	392,246.86	522,995.81
21020106	Utility Allowance	462,394.30	445,018.00	374,035.83	498,714.45
21020115	Medical Allowance	243,334.92	234,190.64	196,836.29	262,448.38
210202	SOCIAL CONTRIBUTIONS	3,605,286.00	3,469,803.07	2,916,355.49	3,888,473.99
21020202	CONTRIBUTORY PENSION	3,605,286.00	3,469,803.07	2,916,355.49	3,888,473.99
22	OTHER RECURRENT COSTS	220,166,000.00	166,000,000.00	65,130,636.98	166,000,000.00
2202	OVERHEAD COST	200,436,000.00	146,270,000.00	57,389,507.65	146,270,000.00
220201	TRAVEL & TRANSPORT - GENERAL	50,200,000.00	50,200,000.00	19,696,132.39	50,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,200,000.00	50,200,000.00	19,696,132.39	50,200,000.00
220202	UTILITIES - GENERAL	2,490,000.00	2,490,000.00	976,959.56	2,490,000.00
22020201	ELECTRICITY CHARGES	300,000.00	300,000.00	117,705.97	300,000.00
22020202	TELEPHONE CHARGES	150,000.00	150,000.00	58,852.99	150,000.00
22020203	INTERNET ACCESS CHARGES	1,200,000.00	1,200,000.00	470,823.88	1,200,000.00
22020204	SATELLITE BROADCASTING ACCESS CH	120,000.00	120,000.00	47,082.39	120,000.00
22020205	WATER RATES	600,000.00	600,000.00	235,411.94	600,000.00
22020209	OTHER UTILITIES	120,000.00	120,000.00	47,082.39	120,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,700,000.00	5,700,000.00	2,236,413.44	5,700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	3,900,000.00	3,900,000.00	1,530,177.62	3,900,000.00
22020302	BOOKS	300,000.00	300,000.00	117,705.97	300,000.00
22020305	PRINTING OF NON SECURITY DOCUME	600,000.00	600,000.00	235,411.94	600,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	600,000.00	600,000.00	235,411.94	600,000.00
22020309	UNIFORMS & OTHER CLOTHING	120,000.00	120,000.00	47,082.39	120,000.00
22020311	FOOD STUFF / CATERING MATERIALS S	180,000.00	180,000.00	70,623.58	180,000.00
220204	MAINTENANCE SERVICES - GENERAL	35,100,000.00	40,100,000.00	15,733,364.72	40,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	10,800,000.00	10,800,000.00	4,237,414.94	10,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	600,000.00	235,411.94	600,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	600,000.00	600,000.00	235,411.94	600,000.00

011100100	Government House				
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	2,200,000.00	2,200,000.00	863,177.12	2,200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATO	20,000,000.00	25,000,000.00	9,808,830.87	25,000,000.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	300,000.00	117,705.97	300,000.00
22020417	Maintenance of Other Infrastructure	600,000.00	600,000.00	235,411.94	600,000.00
220205	TRAINING - GENERAL	900,000.00	900,000.00	353,117.91	900,000.00
22020501	LOCAL TRAINING	900,000.00	900,000.00	353,117.91	900,000.00
220206	OTHER SERVICES - GENERAL	1,500,000.00	1,500,000.00	588,529.85	1,500,000.00
22020601	SECURITY SERVICES	300,000.00	300,000.00	117,705.97	300,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIC	600,000.00	600,000.00	235,411.94	600,000.00
22020605	CLEANING & FUMIGATION SERVICES	600,000.00	600,000.00	235,411.94	600,000.00
220207	CONSULTING & PROFESSIONAL SERVI	1,500,000.00	1,500,000.00	588,529.85	1,500,000.00
22020702	INFORMATION TECHNOLOGY CONSUL	600,000.00	600,000.00	235,411.94	600,000.00
22020704	ENGINEERING SERVICES	300,000.00	300,000.00	117,705.97	300,000.00
22020705	ARCHITECTURAL SERVICES	300,000.00	300,000.00	117,705.97	300,000.00
22020706	SURVEYING SERVICES	300,000.00	300,000.00	117,705.97	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	15,000,000.00	15,000,000.00	5,885,298.52	15,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00	1,177,059.70	3,000,000.00
22020803	PLANT / GENERATOR FUEL COST	12,000,000.00	12,000,000.00	4,708,238.82	12,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,040,000.00	2,040,000.00	800,400.60	2,040,000.00
22020902	INSURANCE PREMIUM	2,040,000.00	2,040,000.00	800,400.60	2,040,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	86,006,000.00	26,840,000.00	10,530,760.81	26,840,000.00
22021001	REFRESHMENT & MEALS	300,000.00	300,000.00	117,705.97	300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	180,000.00	180,000.00	70,623.58	180,000.00
22021003	PUBLICITY & ADVERTISEMENTS	60,000.00	60,000.00	23,541.19	60,000.00
22021004	MEDICAL EXPENSES-LOCAL	8,000,000.00	8,000,000.00	3,138,825.88	8,000,000.00
22021006	POSTAGES & COURIER SERVICES	600,000.00	600,000.00	235,411.94	600,000.00
22021007	WELFARE PACKAGES	2,400,000.00	2,400,000.00	941,647.76	2,400,000.00
22021009	SPORTING ACTIVITIES	300,000.00	300,000.00	117,705.97	300,000.00
22021011	OTHER MISCELLANEOUS	74,166,000.00	15,000,000.00	5,885,298.52	15,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENER	19,730,000.00	19,730,000.00	7,741,129.33	19,730,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	19,730,000.00	19,730,000.00	7,741,129.33	19,730,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	19,730,000.00	19,730,000.00	7,741,129.33	19,730,000.00
23	CAPITAL EXPENDITURE	1,262,941,808.73	1,050,000,000.00	298,739,656.55	1,574,000,000.00
2301	FIXED ASSETS PURCHASED	1,262,941,808.73	1,050,000,000.00	298,739,656.55	1,454,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	1,262,941,808.73	1,050,000,000.00	298,739,656.55	1,454,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	858,600,000.00	1,000,000,000.00	185,000,000.00	1,004,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	404,341,808.73	50,000,000.00	113,739,656.55	450,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	120,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	0.00	0.00	120,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSP	0.00	0.00	0.00	120,000,000.00

016100200	Research Evaluation & Political Affairs				
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011100100	Government House				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	1,462,242,094.12	813,457,495.37	1,246,500,607.44	2,038,087,355.31
21	PERSONNEL COST	635,963,094.09	534,257,495.37	725,181,335.36	966,908,447.13
2101	SALARY	439,903,405.29	369,552,405.95	501,616,747.64	668,822,330.18
210101	SALARIES AND WAGES	439,903,405.29	369,552,405.95	501,616,747.64	668,822,330.18
21010101	SALARY	45,072,053.47	37,863,961.95	51,395,139.47	68,526,852.63
21010103	CONSOLIDATED REVENUE FUND CHAR	394,831,351.82	331,688,444.00	450,221,608.17	600,295,477.55
2102	ALLOWANCES AND SOCIAL CONTRIBU	196,059,688.80	164,705,089.42	223,564,587.72	298,086,116.95
210201	ALLOWANCES	190,063,218.13	159,667,596.79	216,726,881.81	288,969,175.74
21020101	NON REGULAR ALLOWANCES	2,739,875.41	2,301,704.28	3,124,248.13	4,165,664.18
21020103	Housing / Rent Allowances	5,481,011.12	4,604,467.30	6,249,933.36	8,333,244.49
21020104	Transport Allowances	2,739,875.41	2,301,704.28	3,124,248.13	4,165,664.18
21020105	Meal Subsidy	828,012.02	695,593.24	944,172.50	1,258,896.67
21020106	Utility Allowance	724,668.06	608,776.43	826,330.58	1,101,774.10
21020108	Entertainment Allowance	1,369,937.71	1,150,852.14	1,562,124.07	2,082,832.09
21020111	Furniture Allowance	89,105,609.66	74,855,507.00	101,606,092.56	135,474,790.08
21020114	Domestic Servant Allowance	2,279,868.73	1,915,263.59	2,599,707.86	3,466,277.14
21020115	Medical Allowance	724,668.06	608,776.43	826,330.58	1,101,774.10
21020129	Other Allowances	84,069,691.95	70,624,952.10	95,863,694.04	127,818,258.71
210202	SOCIAL CONTRIBUTIONS	5,996,470.67	5,037,492.63	6,837,705.91	9,116,941.21
21020202	CONTRIBUTORY PENSION	5,996,470.67	5,037,492.63	6,837,705.91	9,116,941.21
22	OTHER RECURRENT COSTS	826,279,000.03	279,200,000.00	521,319,272.08	1,071,178,908.18
2202	OVERHEAD COST	782,879,575.23	264,000,000.00	492,937,993.66	1,027,779,483.38
220201	TRAVEL & TRANSPORT - GENERAL	11,420,901.26	4,000,000.00	7,468,757.48	11,420,901.26
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	11,420,901.26	4,000,000.00	7,468,757.48	11,420,901.26
220202	UTILITIES - GENERAL	12,848,513.93	4,500,000.00	8,402,352.16	12,848,513.93
22020202	TELEPHONE CHARGES	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
22020203	INTERNET ACCESS CHARGES	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
22020204	SATELLITE BROADCASTING ACCESS CHA	1,427,612.66	500,000.00	933,594.68	1,427,612.66
22020209	OTHER UTILITIES	5,710,450.63	2,000,000.00	3,734,378.74	5,710,450.63
220203	MATERIALS & SUPPLIES - GENERAL	12,848,513.93	4,500,000.00	8,402,352.16	12,848,513.93
22020301	OFFICE STATIONERIES / COMPUTER CC	5,710,450.63	2,000,000.00	3,734,378.74	5,710,450.63
22020302	BOOKS	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
22020305	PRINTING OF NON SECURITY DOCUME	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
22020306	PRINTING OF SECURITY DOCUMENTS	1,427,612.66	500,000.00	933,594.68	1,427,612.66
220204	MAINTENANCE SERVICES - GENERAL	12,848,513.94	4,500,000.00	8,402,352.16	12,848,513.94
22020401	MAINTENANCE OF MOTOR VEHICLE /	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
22020402	MAINTENANCE OF OFFICE FURNITURE	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
22020403	MAINTENANCE OF OFFICE BUILDING /	1,427,612.66	500,000.00	933,594.68	1,427,612.66
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
22020405	MAINTENANCE OF PLANTS/GENERATC	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
220205	TRAINING - GENERAL	1,998,657.72	700,000.00	1,307,032.56	1,998,657.72

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22020501	LOCAL TRAINING	1,998,657.72	700,000.00	1,307,032.56	1,998,657.72
220206	OTHER SERVICES - GENERAL	572,472,675.80	200,500,000.00	374,371,468.68	801,472,675.80
22020601	SECURITY SERVICES	1,427,612.66	500,000.00	933,594.68	230,427,612.66
22020604	SECURITY VOTE (INCLUDING OPERATIO	571,045,063.14	200,000,000.00	373,437,874.00	571,045,063.14
220208	FUEL & LUBRICANTS - GENERAL	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
22020801	MOTOR VEHICLE FUEL COST	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
220210	MISCELLANEOUS EXPENSES GENERAL	155,586,573.33	44,300,000.00	82,716,489.09	171,486,481.48
22021001	REFRESHMENT & MEALS	5,710,450.63	2,000,000.00	3,734,378.74	5,710,450.63
22021002	HONORARIUM & SITTING ALLOWANCE	57,104,506.31	20,000,000.00	37,343,787.40	102,104,506.31
22021003	PUBLICITY & ADVERTISEMENTS	2,855,225.32	1,000,000.00	1,867,189.37	2,855,225.32
22021007	WELFARE PACKAGES	3,711,792.91	1,300,000.00	2,427,346.18	3,711,792.91
22021011	OTHER MISCELLANEOUS	86,204,598.16	20,000,000.00	37,343,787.40	57,104,506.31
2204	GRANTS AND CONTRIBUTIONS GENER	43,399,424.80	15,200,000.00	28,381,278.42	43,399,424.80
220401	LOCAL GRANTS AND CONTRIBUTIONS	43,399,424.80	15,200,000.00	28,381,278.42	43,399,424.80
22040101	GRANT TO OTHER STATE GOVERNMEN	43,399,424.80	15,200,000.00	28,381,278.42	43,399,424.80

011200300 House of Assembly					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	186,736,525.20	761,621,000.00	258,195,779.19	1,553,473,140.30
22	OTHER RECURRENT COSTS	186,736,525.20	351,621,000.00	258,195,779.19	693,473,050.30
2202	OVERHEAD COST	186,736,525.20	351,621,000.00	258,195,779.19	693,473,050.30
220201	TRAVEL & TRANSPORT - GENERAL	137,805,555.53	259,485,000.00	190,540,188.89	525,611,111.07
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	16,618,876.81	31,293,000.00	22,978,492.52	33,237,753.62
22020103	INTERNATIONAL TRAVEL & TRANSPOR	121,186,678.72	228,192,000.00	167,561,696.37	492,373,357.45
220202	UTILITIES - GENERAL	15,051,148.43	28,341,000.00	20,810,834.91	60,102,296.85
22020201	ELECTRICITY CHARGES	13,276,832.53	25,000,000.00	18,357,534.05	56,553,665.05
22020202	TELEPHONE CHARGES	728,632.57	1,372,000.00	1,007,461.47	1,457,265.14
22020203	INTERNET ACCESS CHARGES	385,559.22	726,000.00	533,102.79	771,118.43
22020204	SATELLITE BROADCASTING ACCESS CHA	329,796.52	621,000.00	456,001.15	659,593.04
22020206	SEWERAGE CHARGES	131,706.18	248,000.00	182,106.74	263,412.36
22020209	OTHER UTILITIES	198,621.41	374,000.00	274,628.71	397,242.83
220203	MATERIALS & SUPPLIES - GENERAL	33,879,821.24	63,795,000.00	46,844,755.39	107,759,642.38
22020301	OFFICE STATIONERIES / COMPUTER CO	5,835,964.51	10,989,000.00	8,069,237.67	21,671,929.01
22020302	BOOKS	3,579,965.12	6,741,000.00	4,949,925.48	7,159,930.25
22020303	NEWSPAPERS	1,062,146.60	2,000,000.00	1,468,602.72	2,124,293.10
22020305	PRINTING OF NON SECURITY DOCUME	5,310,733.01	10,000,000.00	7,343,013.62	10,621,466.02
22020306	PRINTING OF SECURITY DOCUMENTS	263,943.43	497,000.00	364,947.78	527,886.86
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	1,062,146.60	2,000,000.00	1,468,602.72	2,124,293.20
22020309	UNIFORMS & OTHER CLOTHING	15,932,199.03	30,000,000.00	22,029,040.86	61,864,398.07
22020311	FOOD STUFF / CATERING MATERIALS S	832,722.94	1,568,000.00	1,151,384.54	1,665,445.87
23	CAPITAL EXPENDITURE	0.00	410,000,000.00	0.00	860,000,090.00
2301	FIXED ASSETS PURCHASED	0.00	10,000,000.00	0.00	100,000,000.00

011100100	Government House				
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	10,000,000.00	0.00	100,000,000.00
23010107	PURCHASE OF TRUCKS	0.00	0.00	0.00	50,000,000.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	40,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	10,000,000.00	0.00	10,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	400,000,000.00	0.00	450,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	400,000,000.00	0.00	450,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	400,000,000.00	0.00	450,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	310,000,090.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	0.00	0.00	310,000,090.00
23030101	REHABILITATION / REPAIRS OF RESIDE	0.00	0.00	0.00	260,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL	0.00	0.00	0.00	50,000,090.00

011202100	Office of RT Hon Speakers Office				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	1,984,918,270.79	3,073,113,000.00	2,211,849,331.55	4,432,209,925.42
21	PERSONNEL COST	305,251,795.99	424,734,000.00	267,141,025.08	356,188,033.44
2101	SALARY	107,699,306.72	149,855,162.00	94,253,018.57	125,670,691.43
210101	SALARIES AND WAGES	107,699,306.72	149,855,162.00	94,253,018.57	125,670,691.43
21010101	SALARY	40,859,042.50	56,852,162.00	35,757,779.77	47,677,039.70
21010103	CONSOLIDATED REVENUE FUND CHAR	66,840,264.22	93,003,000.00	58,495,238.80	77,993,651.73
2102	ALLOWANCES AND SOCIAL CONTRIBU	197,552,489.27	274,878,838.00	172,888,006.51	230,517,342.01
210201	ALLOWANCES	95,373,100.42	132,704,210.00	83,465,742.54	111,287,656.72
21020103	Housing / Rent Allowances	5,035,137.48	7,006,000.00	4,406,499.18	5,875,332.24
21020104	Transport Allowances	1,900,933.29	2,645,000.00	1,663,601.25	2,218,134.99
21020105	Meal Subsidy	2,194,158.54	3,053,000.00	1,920,217.24	2,560,289.65
21020106	Utility Allowance	1,573,210.95	2,189,000.00	1,376,795.13	1,835,726.84
21020107	Responsibility Allowance	1,332,183.39	1,853,629.00	1,165,859.93	1,554,479.91
21020108	Entertainment Allowance	6,289,969.06	8,752,000.00	5,504,664.69	7,339,552.92
21020114	Domestic Servant Allowance	12,196,876.70	16,971,000.00	10,674,093.28	14,232,124.38
21020115	Medical Allowance	14,430,829.79	20,079,371.00	12,629,136.71	16,838,848.95
21020129	Other Allowances	11,797,285.43	16,415,000.00	10,324,391.09	13,765,854.79
21020134	Casual Workers Allowance	38,622,515.79	53,740,210.00	33,800,484.04	45,067,312.05
210202	SOCIAL CONTRIBUTIONS	102,179,388.85	142,174,628.00	89,422,263.97	119,229,685.29
21020202	CONTRIBUTORY PENSION	12,463,606.75	17,342,134.00	10,907,522.01	14,543,362.68
21020204	EMPLOYEES COMPENSATION FUND	89,715,782.10	124,832,494.00	78,514,741.96	104,686,322.61
22	OTHER RECURRENT COSTS	1,679,666,474.80	2,648,379,000.00	1,944,708,306.47	4,076,021,891.98
2202	OVERHEAD COST	1,389,138,524.07	2,615,719,000.00	1,920,726,023.98	4,041,332,183.96
220204	MAINTENANCE SERVICES - GENERAL	125,357,197.35	236,045,000.00	173,328,164.97	250,714,394.71
22020401	MAINTENANCE OF MOTOR VEHICLE /	3,100,405.93	5,838,000.00	4,286,851.35	6,200,811.86
22020402	MAINTENANCE OF OFFICE FURNITURE	1,262,892.31	2,378,000.00	1,746,168.64	2,525,784.62
22020403	MAINTENANCE OF OFFICE BUILDING /	2,558,180.09	4,817,000.00	3,537,129.66	5,116,360.18
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	664,903.77	1,252,000.00	919,345.31	1,329,807.55

011100100 Government House					
22020405	MAINTENANCE OF PLANTS/GENERATOR	1,860,880.85	3,504,000.00	2,572,991.97	3,721,761.69
22020417	Maintenance of Other Infrastructure	115,909,934.40	218,256,000.00	160,265,678.04	231,819,868.81
220205	TRAINING - GENERAL	637,287.96	1,200,000.00	881,161.63	101,274,575.92
22020501	LOCAL TRAINING	637,287.96	1,200,000.00	881,161.63	101,274,575.92
220206	OTHER SERVICES - GENERAL	14,477,058.19	27,260,000.00	20,017,055.12	38,954,116.38
22020601	SECURITY SERVICES	14,477,058.19	27,260,000.00	20,017,055.12	38,954,116.38
220207	CONSULTING & PROFESSIONAL SERVICES	550,122,900.41	1,035,870,000.00	760,640,751.72	2,228,300,936.67
22020701	FINANCIAL CONSULTING	2,655,366.51	5,000,000.00	3,671,506.81	5,310,733.01
22020702	INFORMATION TECHNOLOGY CONSULTING	9,028,246.12	17,000,000.00	12,483,123.15	18,056,492.24
22020703	LEGAL SERVICES	1,361,671.94	2,564,000.00	1,882,748.69	2,723,343.89
22020704	ENGINEERING SERVICES	1,432,835.77	2,698,000.00	1,981,145.07	2,865,671.53
22020705	ARCHITECTURAL SERVICES	1,875,750.90	3,532,000.00	2,593,552.41	3,751,501.80
22020711	Supervision And Management Fees	47,796,597.10	90,000,000.00	66,087,122.57	495,593,194.20
22020712	Other Financial Consulting	485,972,432.07	915,076,000.00	671,941,553.02	1,700,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	22,322,604.07	42,033,000.00	30,864,889.15	64,645,208.12
22020801	MOTOR VEHICLE FUEL COST	9,045,771.54	17,033,000.00	12,507,355.10	18,091,543.07
22020803	PLANT / GENERATOR FUEL COST	13,276,832.53	25,000,000.00	18,357,534.05	46,553,665.05
220209	FINANCIAL CHARGES - GENERAL	812,542.16	1,530,000.00	1,123,481.08	1,625,084.30
22020901	BANK CHARGES (OTHER THAN INTEREST)	406,271.08	765,000.00	561,740.54	812,542.15
22020904	OTHER CRF BANK CHARGES	406,271.08	765,000.00	561,740.54	812,542.15
220210	MISCELLANEOUS EXPENSES GENERAL	675,408,933.93	1,271,781,000.00	933,870,520.31	1,355,817,867.86
22021001	REFRESHMENT & MEALS	1,304,847.10	2,457,000.00	1,804,178.45	2,609,694.20
22021002	HONORARIUM & SITTING ALLOWANCE	1,370,169.12	2,580,000.00	1,894,497.51	2,740,338.23
22021003	PUBLICITY & ADVERTISEMENTS	685,084.56	1,290,000.00	947,248.76	6,370,169.12
22021006	POSTAGES & COURIER SERVICES	993,107.07	1,870,000.00	1,373,143.55	1,986,214.15
22021007	WELFARE PACKAGES	894,858.51	1,685,000.00	1,237,297.79	1,789,717.02
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,337,242.57	2,518,000.00	1,848,970.83	2,674,485.14
22021009	SPORTING ACTIVITIES	1,337,242.57	2,518,000.00	1,848,970.83	2,674,485.14
22021011	OTHER MISCELLANEOUS	667,486,382.43	1,256,863,000.00	922,916,212.59	1,334,972,764.86
2203	LOANS AND ADVANCES	290,527,950.73	32,660,000.00	23,982,282.49	34,689,708.02
220301	STAFF LOANS & ADVANCES	290,527,950.73	32,660,000.00	23,982,282.49	34,689,708.02
22030101	MOTOR CYCLE ADVANCES	1,388,756.68	2,615,000.00	1,920,198.06	2,777,513.36
22030102	BICYCLE ADVANCES	1,387,163.46	2,612,000.00	1,917,995.16	2,774,326.92
22030106	MOTOR VEHICLE ADVANCE	2,774,858.00	5,225,000.00	3,836,724.62	5,549,716.00
22030107	FURNISHING ADVANCES	284,977,172.59	22,208,000.00	16,307,364.65	23,588,151.74

011202100 Office of RT Hon Deputy Speakers Office					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	13,753,556.20	14,190,916.16	12,364,433.52	37,485,911.38
21	PERSONNEL COST	13,753,556.20	14,190,916.16	12,364,433.52	16,485,911.38
2101	SALARY	4,537,873.65	4,682,177.00	4,079,543.96	5,439,391.95
210101	SALARIES AND WAGES	4,537,873.65	4,682,177.00	4,079,543.96	5,439,391.95

011100100	Government House				
21010101	SALARY	4,537,873.65	4,682,177.00	4,079,543.96	5,439,391.95
2102	ALLOWANCES AND SOCIAL CONTRIBU	9,215,682.55	9,508,739.16	8,284,889.56	11,046,519.43
210201	ALLOWANCES	5,338,961.40	5,508,739.16	4,799,721.05	6,399,628.08
21020103	Housing / Rent Allowances	1,261,872.73	1,302,000.00	1,134,422.35	1,512,563.13
21020104	Transport Allowances	1,367,023.33	1,410,494.36	1,228,952.63	1,638,603.51
21020105	Meal Subsidy	125,605.77	129,600.00	112,919.46	150,559.28
21020106	Utility Allowance	340,885.91	351,726.00	306,456.09	408,608.13
21020107	Responsibility Allowance	858,777.78	886,086.72	772,040.38	1,029,387.18
21020108	Entertainment Allowance	14,654.01	15,120.00	13,173.94	17,565.25
21020114	Domestic Servant Allowance	514,866.40	531,239.04	462,864.39	617,152.52
21020115	Medical Allowance	855,275.47	882,473.04	768,891.81	1,025,189.08
210202	SOCIAL CONTRIBUTIONS	3,876,721.15	4,000,000.00	3,485,168.51	4,646,891.35
21020202	CONTRIBUTORY PENSION	3,876,721.15	4,000,000.00	3,485,168.51	4,646,891.35
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	21,000,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	21,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	13,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	0.00	0.00	5,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	0.00	0.00	0.00	8,500,000.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	437,500.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	250,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	125,000.00
22020204	SATELLITE BROADCASTING ACCESS CH	0.00	0.00	0.00	62,500.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	1,850,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	0.00	0.00	0.00	750,000.00
22020302	BOOKS	0.00	0.00	0.00	50,000.00
22020303	NEWSPAPERS	0.00	0.00	0.00	50,000.00
22020305	PRINTING OF NON SECURITY DOCUME	0.00	0.00	0.00	250,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	250,000.00
22020311	FOOD STUFF / CATERING MATERIALS S	0.00	0.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	3,250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	0.00	0.00	0.00	375,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	0.00	0.00	125,000.00
22020417	Maintenance of Other Infrastructure	0.00	0.00	0.00	2,500,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	375,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	375,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	250,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	500,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	837,500.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	837,500.00

011100100	Government House				
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011202100 Office of the Majority Leader					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	EXPENDITURES	0.00	0.00	0.00	17,000,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	17,000,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	17,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	7,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	0.00	0.00	2,500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	0.00	0.00	0.00	5,000,000.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	287,500.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	175,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	75,000.00
22020204	SATELLITE BROADCASTING ACCESS CH/	0.00	0.00	0.00	37,500.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	1,150,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	0.00	0.00	0.00	375,000.00
22020302	BOOKS	0.00	0.00	0.00	50,000.00
22020303	NEWSPAPERS	0.00	0.00	0.00	50,000.00
22020305	PRINTING OF NON SECURITY DOCUME	0.00	0.00	0.00	187,500.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	187,500.00
22020311	FOOD STUFF / CATERING MATERIALS S	0.00	0.00	0.00	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	1,762,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	0.00	0.00	0.00	250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	187,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	0.00	0.00	75,000.00
22020417	Maintenance of Other Infrastructure	0.00	0.00	0.00	1,250,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	250,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	250,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	375,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	375,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	187,500.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	187,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	5,487,500.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	5,487,500.00

011202100 Office of the Minority Leader					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	EXPENDITURES	0.00	0.00	0.00	13,000,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	13,000,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	13,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	6,250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	0.00	0.00	2,500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	0.00	0.00	0.00	3,750,000.00

011100100 Government House						
220202	UTILITIES - GENERAL	0.00	0.00	0.00	287,500.00	
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	175,000.00	
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	75,000.00	
22020204	SATELLITE BROADCASTING ACCESS CH	0.00	0.00	0.00	37,500.00	
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	1,005,000.00	
22020301	OFFICE STATIONERIES / COMPUTER CC	0.00	0.00	0.00	375,000.00	
22020302	BOOKS	0.00	0.00	0.00	37,500.00	
22020303	NEWSPAPERS	0.00	0.00	0.00	30,000.00	
22020305	PRINTING OF NON SECURITY DOCUME	0.00	0.00	0.00	187,500.00	
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	125,000.00	
22020311	FOOD STUFF / CATERING MATERIALS S	0.00	0.00	0.00	250,000.00	
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	1,125,000.00	
22020401	MAINTENANCE OF MOTOR VEHICLE / T	0.00	0.00	0.00	187,500.00	
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	125,000.00	
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	0.00	0.00	62,500.00	
22020417	Maintenance of Other Infrastructure	0.00	0.00	0.00	750,000.00	
220205	TRAINING - GENERAL	0.00	0.00	0.00	250,000.00	
22020501	LOCAL TRAINING	0.00	0.00	0.00	250,000.00	
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	250,000.00	
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	250,000.00	
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	125,000.00	
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	125,000.00	
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	3,707,500.00	
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	3,707,500.00	

011200400 Assembly Service Commission						
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget	
2	EXPENDITURES	0.00	0.00	0.00	142,500,000.00	
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	142,500,000.00	
2202	OVERHEAD COST	0.00	0.00	0.00	142,500,000.00	
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	113,250,000.00	
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	0.00	0.00	31,500,000.00	
22020103	INTERNATIONAL TRAVEL & TRANSPOR	0.00	0.00	0.00	81,750,000.00	
220202	UTILITIES - GENERAL	0.00	0.00	0.00	575,000.00	
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	350,000.00	
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	150,000.00	
22020204	SATELLITE BROADCASTING ACCESS CH	0.00	0.00	0.00	75,000.00	
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	3,655,000.00	
22020301	OFFICE STATIONERIES / COMPUTER CC	0.00	0.00	0.00	1,750,000.00	
22020302	BOOKS	0.00	0.00	0.00	87,500.00	
22020303	NEWSPAPERS	0.00	0.00	0.00	80,000.00	
22020305	PRINTING OF NON SECURITY DOCUME	0.00	0.00	0.00	375,000.00	

011100100 Government House					
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	812,500.00
22020311	FOOD STUFF / CATERING MATERIALS S	0.00	0.00	0.00	550,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	3,387,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	0.00	0.00	0.00	437,500.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	812,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	0.00	0.00	137,500.00
22020417	Maintenance of Other Infrastructure	0.00	0.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	3,500,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	3,500,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	625,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	625,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	312,500.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	312,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	17,195,000.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	17,195,000.00

011200700 Public Account Committee					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	EXPENDITURES	1,378,000.01	3,974,400.00	600,000.00	16,374,400.00
22	OTHER RECURRENT COSTS	1,378,000.01	3,974,400.00	600,000.00	16,374,400.00
2202	OVERHEAD COST	1,378,000.01	3,974,400.00	600,000.00	16,374,400.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	1,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	0.00	0.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	1,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	0.00	0.00	0.00	1,400,000.00
220207	CONSULTING & PROFESSIONAL SERVICE	25,060.39	83,000.00	12,530.19	83,000.00
22020701	FINANCIAL CONSULTING	25,060.39	83,000.00	12,530.19	83,000.00
220208	FUEL & LUBRICANTS - GENERAL	96,618.36	320,000.00	48,309.18	10,320,000.00
22020801	MOTOR VEHICLE FUEL COST	38,949.28	129,000.00	19,474.64	5,129,000.00
22020803	PLANT / GENERATOR FUEL COST	57,669.08	191,000.00	28,834.54	5,191,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,256,321.26	3,571,400.00	539,160.63	3,571,400.00
22021001	REFRESHMENT & MEALS	460,748.79	1,526,000.00	230,374.40	1,526,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	74,879.23	248,000.00	37,439.61	248,000.00
22021011	OTHER MISCELLANEOUS	720,693.24	1,797,400.00	271,346.62	1,797,400.00

012300100 Min. of Information & Internal Affairs					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	EXPENDITURES	856,878,658.81	858,066,447.07	670,281,889.46	1,198,707,424.60
21	PERSONNEL COST	258,463,658.79	264,866,447.07	228,941,463.59	305,255,284.80
2101	SALARY	110,530,727.54	113,268,848.83	97,905,704.25	130,540,939.00
210101	SALARIES AND WAGES	110,530,727.54	113,268,848.83	97,905,704.25	130,540,939.00
21010101	SALARY	110,530,727.54	113,268,848.83	97,905,704.25	130,540,939.00

011100100	Government House				
2102	ALLOWANCES AND SOCIAL CONTRIBU	147,932,931.25	151,597,598.24	131,035,759.34	174,714,345.80
210201	ALLOWANCES	127,243,010.80	130,395,136.95	112,709,079.71	150,278,772.96
21020103	Housing / Rent Allowances	53,793,793.18	55,126,399.36	47,649,367.04	63,532,489.38
21020104	Transport Allowances	25,862,400.57	26,503,076.61	22,908,349.54	30,544,466.05
21020105	Meal Subsidy	10,344,960.23	10,601,230.65	9,163,339.81	12,217,786.42
21020106	Utility Allowance	9,310,464.20	9,541,107.58	8,247,005.83	10,996,007.78
21020107	Responsibility Allowance	2,068,992.05	2,120,246.13	1,832,667.96	2,443,557.28
21020108	Entertainment Allowance	4,137,984.09	4,240,492.26	3,665,335.93	4,887,114.57
21020114	Domestic Servant Allowance	9,310,464.20	9,541,107.58	8,247,005.83	10,996,007.78
21020115	Medical Allowance	10,344,960.23	10,601,230.65	9,163,339.81	12,217,786.42
21020128	Livestock & Poultry Services	2,068,992.05	2,120,246.13	1,832,667.96	2,443,557.28
210202	SOCIAL CONTRIBUTIONS	20,689,920.45	21,202,461.29	18,326,679.63	24,435,572.84
21020202	CONTRIBUTORY PENSION	20,689,920.45	21,202,461.29	18,326,679.63	24,435,572.84
22	OTHER RECURRENT COSTS	598,415,000.02	285,700,000.00	312,934,759.87	470,802,139.80
2202	OVERHEAD COST	598,415,000.02	285,700,000.00	312,934,759.87	470,802,139.80
220201	TRAVEL & TRANSPORT - GENERAL	4,107,474.10	2,500,000.00	2,738,316.07	4,107,474.10
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	1,642,989.64	1,000,000.00	1,095,326.43	1,642,989.64
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,464,484.46	1,500,000.00	1,642,989.64	2,464,484.46
220202	UTILITIES - GENERAL	6,243,360.63	3,800,000.00	4,162,240.42	6,243,360.63
22020201	ELECTRICITY CHARGES	1,642,989.64	1,000,000.00	1,095,326.43	1,642,989.64
22020202	TELEPHONE CHARGES	821,494.82	500,000.00	547,663.21	821,494.82
22020203	INTERNET ACCESS CHARGES	821,494.82	500,000.00	547,663.21	821,494.82
22020204	SATELLITE BROADCASTING ACCESS CH	821,494.82	500,000.00	547,663.21	821,494.82
22020205	WATER RATES	328,597.93	200,000.00	219,065.29	328,597.93
22020206	SEWERAGE CHARGES	164,298.96	100,000.00	109,532.64	164,298.96
22020209	OTHER UTILITIES	1,642,989.64	1,000,000.00	1,095,326.43	1,642,989.64
220203	MATERIALS & SUPPLIES - GENERAL	12,486,721.25	7,600,000.00	8,324,480.84	9,486,721.25
22020301	OFFICE STATIONERIES / COMPUTER CC	8,214,948.19	5,000,000.00	5,476,632.13	5,214,948.19
22020302	BOOKS	1,807,288.60	1,100,000.00	1,204,859.07	1,807,288.60
22020303	NEWSPAPERS	1,642,989.64	1,000,000.00	1,095,326.43	1,642,989.64
22020304	MAGAZINES & PERIODICALS	821,494.82	500,000.00	547,663.21	821,494.82
220204	MAINTENANCE SERVICES - GENERAL	7,229,154.42	4,400,000.00	4,819,436.29	7,229,154.42
22020401	MAINTENANCE OF MOTOR VEHICLE /	1,314,391.71	800,000.00	876,261.14	1,314,391.71
22020402	MAINTENANCE OF OFFICE FURNITURE	328,597.93	200,000.00	219,065.29	328,597.93
22020403	MAINTENANCE OF OFFICE BUILDING /	2,464,484.46	1,500,000.00	1,642,989.64	2,464,484.46
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	821,494.82	500,000.00	547,663.21	821,494.82
22020405	MAINTENANCE OF PLANTS/GENERATO	328,597.93	200,000.00	219,065.29	328,597.93
22020406	OTHER MAINTENANCE SERVICES	328,597.93	200,000.00	219,065.29	328,597.93
22020417	Maintenance of Other Infrastructure	1,642,989.64	1,000,000.00	1,095,326.43	1,642,989.64
220205	TRAINING - GENERAL	6,571,958.56	4,000,000.00	4,381,305.70	11,571,958.56
22020501	LOCAL TRAINING	3,285,979.28	2,000,000.00	2,190,652.85	5,285,979.28
22020502	INTERNATIONAL TRAINING	3,285,979.28	2,000,000.00	2,190,652.85	6,285,979.28

011100100	Government House				
220206	OTHER SERVICES - GENERAL	1,150,092.75	700,000.00	766,728.50	550,092.75
22020604	SECURITY VOTE (INCLUDING OPERATIO	821,494.82	500,000.00	547,663.21	221,494.82
22020605	CLEANING & FUMIGATION SERVICES	328,597.93	200,000.00	219,065.29	328,597.93
220207	CONSULTING & PROFESSIONAL SERVI	1,971,587.57	1,200,000.00	1,314,391.71	1,971,587.57
22020701	FINANCIAL CONSULTING	821,494.82	500,000.00	547,663.21	821,494.82
22020709	Audit Consultancy	1,150,092.75	700,000.00	766,728.50	1,150,092.75
220208	FUEL & LUBRICANTS - GENERAL	4,928,968.92	3,000,000.00	3,285,979.27	4,928,968.92
22020801	MOTOR VEHICLE FUEL COST	4,107,474.10	2,500,000.00	2,738,316.06	4,107,474.10
22020803	PLANT / GENERATOR FUEL COST	821,494.82	500,000.00	547,663.21	821,494.82
220209	FINANCIAL CHARGES - GENERAL	821,494.82	500,000.00	547,663.21	821,494.82
22020901	BANK CHARGES (OTHER THAN INTERES	821,494.82	500,000.00	547,663.21	821,494.82
220210	MISCELLANEOUS EXPENSES GENERAL	552,904,187.00	258,000,000.00	282,594,217.86	423,891,326.78
22021003	PUBLICITY & ADVERTISEMENTS	211,945,663.39	129,000,000.00	141,297,108.93	211,945,663.39
22021011	OTHER MISCELLANEOUS	340,958,523.61	129,000,000.00	141,297,108.93	211,945,663.39
23	CAPITAL EXPENDITURE	0.00	307,500,000.00	128,405,666.00	422,650,000.00
2301	FIXED ASSETS PURCHASED	0.00	97,500,000.00	0.00	312,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	97,500,000.00	0.00	312,500,000.00
23010113	PURCHASE OF COMPUTERS	0.00	23,500,000.00	0.00	66,000,000.00
23010119	PURCHASE OF POWER GENERATING SE	0.00	7,000,000.00	0.00	10,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUI	0.00	5,000,000.00	0.00	5,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	62,000,000.00	0.00	231,500,000.00
2302	CONSTRUCTION / PROVISION	0.00	10,000,000.00	0.00	28,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	10,000,000.00	0.00	28,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	10,000,000.00	0.00	28,000,000.00
2303	REHABILITATION / REPAIRS	0.00	15,000,000.00	0.00	12,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	15,000,000.00	0.00	12,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	5,000,000.00	0.00	7,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRAS	0.00	10,000,000.00	0.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	185,000,000.00	128,405,666.00	70,150,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	185,000,000.00	128,405,666.00	70,150,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	185,000,000.00	128,405,666.00	70,150,000.00

012300200	Abubakar Rimi Television Corporation				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	266,691,996.96	277,986,000.00	122,529,275.41	513,795,061.90
21	PERSONNEL COST	100,915,996.96	92,857,000.00	89,883,046.43	119,844,061.90
2101	SALARY	39,893,525.88	36,707,690.00	35,532,043.94	47,376,058.59
210101	SALARIES AND WAGES	39,893,525.88	36,707,690.00	35,532,043.94	47,376,058.59
21010101	SALARY	39,893,525.88	36,707,690.00	35,532,043.94	47,376,058.59
2102	ALLOWANCES AND SOCIAL CONTRIBU	61,022,471.08	56,149,310.00	54,351,002.49	72,468,003.31
210201	ALLOWANCES	52,174,927.83	48,008,318.00	46,470,744.01	61,960,992.00
21020103	Housing / Rent Allowances	17,691,429.46	16,278,619.00	15,757,259.74	21,009,679.65

011100100	Government House				
21020104	Transport Allowances	10,343,375.09	9,517,369.00	9,212,553.92	12,283,405.23
21020105	Meal Subsidy	1,032,884.58	950,400.00	919,961.31	1,226,615.08
21020106	Utility Allowance	794,608.19	731,152.00	707,735.22	943,646.96
21020107	Responsibility Allowance	2,017,077.74	1,855,997.00	1,796,554.54	2,395,406.05
21020108	Entertainment Allowance	543,394.67	500,000.00	483,986.38	645,315.17
21020114	Domestic Servant Allowance	1,453,853.52	1,337,751.00	1,294,906.53	1,726,542.03
21020115	Medical Allowance	8,478,903.23	7,801,791.00	7,551,921.15	10,069,228.21
21020127	Hazard Allowance	516,509.67	475,262.00	460,040.67	613,387.56
21020128	Livestock & Poultry Services	9,302,891.68	8,559,977.00	8,285,824.55	11,047,766.06
210202	SOCIAL CONTRIBUTIONS	8,847,543.25	8,140,992.00	7,880,258.48	10,507,011.31
21020202	CONTRIBUTORY PENSION	8,847,543.25	8,140,992.00	7,880,258.48	10,507,011.31
22	OTHER RECURRENT COSTS	82,776,000.00	34,650,000.00	8,546,228.98	17,325,000.00
2202	OVERHEAD COST	82,776,000.00	34,650,000.00	8,546,228.98	17,325,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,500,000.00	1,800,000.00	443,959.94	900,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	750,000.00	300,000.00	73,993.32	150,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,750,000.00	1,500,000.00	369,966.62	750,000.00
220202	UTILITIES - GENERAL	17,875,000.00	7,150,000.00	1,763,507.56	3,575,000.00
22020201	ELECTRICITY CHARGES	3,750,000.00	1,500,000.00	369,966.62	750,000.00
22020202	TELEPHONE CHARGES	500,000.00	200,000.00	49,328.88	100,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	200,000.00	49,328.88	100,000.00
22020204	SATELLITE BROADCASTING ACCESS CH	4,875,000.00	1,950,000.00	480,956.61	975,000.00
22020205	WATER RATES	500,000.00	200,000.00	49,328.88	100,000.00
22020206	SEWERAGE CHARGES	250,000.00	100,000.00	24,664.44	50,000.00
22020209	OTHER UTILITIES	7,500,000.00	3,000,000.00	739,933.25	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	15,500,000.00	6,200,000.00	1,529,195.37	3,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	7,500,000.00	3,000,000.00	739,933.25	1,500,000.00
22020302	BOOKS	3,625,000.00	1,450,000.00	357,634.40	725,000.00
22020303	NEWSPAPERS	3,750,000.00	1,500,000.00	369,966.62	750,000.00
22020304	MAGAZINES & PERIODICALS	625,000.00	250,000.00	61,661.10	125,000.00
220204	MAINTENANCE SERVICES - GENERAL	44,901,000.00	19,500,000.00	4,809,566.11	9,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	12,500,000.00	5,000,000.00	1,233,222.08	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	12,500,000.00	5,000,000.00	1,233,222.08	2,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	7,500,000.00	3,000,000.00	739,933.25	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	7,500,000.00	3,000,000.00	739,933.25	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATO	4,901,000.00	3,500,000.00	863,255.45	1,750,000.00
23	CAPITAL EXPENDITURE	83,000,000.00	150,479,000.00	24,100,000.00	376,626,000.00
2301	FIXED ASSETS PURCHASED	18,000,000.00	83,542,000.00	12,100,000.00	222,626,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	18,000,000.00	83,542,000.00	12,100,000.00	222,626,000.00
23010113	PURCHASE OF COMPUTERS	0.00	7,000,000.00	0.00	75,000,000.00
23010119	PURCHASE OF POWER GENERATING SE	0.00	5,542,000.00	0.00	8,000,000.00
23010120	PURCHASE OFCANTEEN / KITCHEN EQU	0.00	0.00	0.00	15,542,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	18,000,000.00	71,000,000.00	12,100,000.00	124,084,000.00

011100100	Government House				
2302	CONSTRUCTION / PROVISION	3,000,000.00	28,000,000.00	0.00	35,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	3,000,000.00	28,000,000.00	0.00	35,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	10,000,000.00	0.00	15,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSP	3,000,000.00	10,000,000.00	0.00	10,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECR	0.00	8,000,000.00	0.00	10,000,000.00
2303	REHABILITATION / REPAIRS	0.00	9,837,000.00	0.00	75,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	9,837,000.00	0.00	75,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRIC	0.00	2,000,000.00	0.00	7,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL	0.00	3,000,000.00	0.00	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE	0.00	4,000,000.00	0.00	0.00
23030127	REHABILITATION/REPAIRS- ICT INFRAS	0.00	837,000.00	0.00	58,000,000.00
2305	OTHER CAPITAL PROJECTS	62,000,000.00	29,100,000.00	12,000,000.00	44,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	62,000,000.00	29,100,000.00	12,000,000.00	44,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	6,000,000.00	0.00	8,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	62,000,000.00	23,100,000.00	12,000,000.00	36,000,000.00

012300300	Kano State Radio Corporation				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	329,127,084.50	277,065,801.00	108,142,064.19	458,222,918.94
21	PERSONNEL COST	111,746,533.50	119,726,000.00	108,142,064.19	144,189,418.94
2101	SALARY	28,211,505.62	30,226,000.00	27,301,522.08	36,402,029.44
210101	SALARIES AND WAGES	28,211,505.62	30,226,000.00	27,301,522.08	36,402,029.44
21010101	SALARY	28,211,505.62	30,226,000.00	27,301,522.08	36,402,029.44
2102	ALLOWANCES AND SOCIAL CONTRIBU	83,535,027.88	89,500,000.00	80,840,542.11	107,787,389.50
210201	ALLOWANCES	64,867,982.54	69,500,000.00	62,775,616.50	83,700,822.01
21020103	Housing / Rent Allowances	15,866,988.54	17,000,000.00	15,355,186.77	20,473,582.36
21020104	Transport Allowances	6,533,465.87	7,000,000.00	6,322,723.97	8,430,298.62
21020105	Meal Subsidy	3,733,409.07	4,000,000.00	3,612,985.12	4,817,313.50
21020106	Utility Allowance	5,600,113.60	6,000,000.00	5,419,477.68	7,225,970.25
21020107	Responsibility Allowance	2,800,056.80	3,000,000.00	2,709,738.84	3,612,985.12
21020108	Entertainment Allowance	466,676.13	500,000.00	451,623.14	602,164.19
21020114	Domestic Servant Allowance	3,733,409.07	4,000,000.00	3,612,985.12	4,817,313.50
21020115	Medical Allowance	4,666,761.33	5,000,000.00	4,516,231.40	6,021,641.87
21020127	Hazard Allowance	7,466,818.13	8,000,000.00	7,225,970.25	9,634,626.99
21020128	Livestock & Poultry Services	14,000,284.00	15,000,000.00	13,548,694.21	18,064,925.61
210202	SOCIAL CONTRIBUTIONS	18,667,045.34	20,000,000.00	18,064,925.61	24,086,567.49
21020202	CONTRIBUTORY PENSION	18,667,045.34	20,000,000.00	18,064,925.61	24,086,567.49
22	OTHER RECURRENT COSTS	15,950,000.00	80,500,000.00	0.00	33,241,000.00
2202	OVERHEAD COST	15,950,000.00	80,500,000.00	0.00	33,241,000.00
220201	TRAVEL & TRANSPORT - GENERAL	800,000.00	4,000,000.00	0.00	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	500,000.00	2,500,000.00	0.00	1,250,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	1,500,000.00	0.00	750,000.00

011100100	Government House				
220202	UTILITIES - GENERAL	2,440,000.00	12,200,000.00	0.00	7,800,000.00
22020201	ELECTRICITY CHARGES	1,600,000.00	8,000,000.00	0.00	6,000,000.00
22020202	TELEPHONE CHARGES	40,000.00	200,000.00	0.00	100,000.00
22020203	INTERNET ACCESS CHARGES	40,000.00	200,000.00	0.00	600,000.00
22020204	SATELLITE BROADCASTING ACCESS CH	20,000.00	100,000.00	0.00	250,000.00
22020205	WATER RATES	20,000.00	100,000.00	0.00	50,000.00
22020206	SEWERAGE CHARGES	20,000.00	100,000.00	0.00	50,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEW	400,000.00	2,000,000.00	0.00	500,000.00
22020209	OTHER UTILITIES	300,000.00	1,500,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	470,000.00	2,350,000.00	0.00	1,175,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	300,000.00	1,500,000.00	0.00	750,000.00
22020302	BOOKS	100,000.00	500,000.00	0.00	250,000.00
22020303	NEWSPAPERS	20,000.00	100,000.00	0.00	50,000.00
22020304	MAGAZINES & PERIODICALS	50,000.00	250,000.00	0.00	125,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,694,400.00	13,472,000.00	0.00	6,536,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	100,000.00	500,000.00	0.00	850,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	30,000.00	150,000.00	0.00	75,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	4,400.00	22,000.00	0.00	11,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	40,000.00	200,000.00	0.00	100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATOR	1,300,000.00	6,500,000.00	0.00	3,250,000.00
22020406	OTHER MAINTENANCE SERVICES	1,220,000.00	6,100,000.00	0.00	2,250,000.00
220205	TRAINING - GENERAL	100,000.00	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	50,000.00	250,000.00	0.00	125,000.00
22020502	INTERNATIONAL TRAINING	50,000.00	250,000.00	0.00	125,000.00
220206	OTHER SERVICES - GENERAL	100,000.00	500,000.00	0.00	250,000.00
22020602	OFFICE RENT	40,000.00	200,000.00	0.00	100,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIO	40,000.00	200,000.00	0.00	100,000.00
22020605	CLEANING & FUMIGATION SERVICES	20,000.00	100,000.00	0.00	50,000.00
220207	CONSULTING & PROFESSIONAL SERVI	1,196,600.00	5,983,000.00	0.00	3,491,500.00
22020701	FINANCIAL CONSULTING	1,000,000.00	5,000,000.00	0.00	3,000,000.00
22020709	Audit Consultancy	196,600.00	983,000.00	0.00	491,500.00
220208	FUEL & LUBRICANTS - GENERAL	4,900,000.00	24,500,000.00	0.00	2,750,000.00
22020801	MOTOR VEHICLE FUEL COST	900,000.00	4,500,000.00	0.00	2,250,000.00
22020803	PLANT / GENERATOR FUEL COST	4,000,000.00	20,000,000.00	0.00	500,000.00
220209	FINANCIAL CHARGES - GENERAL	99,000.00	495,000.00	0.00	247,500.00
22020901	BANK CHARGES (OTHER THAN INTERES	90,000.00	450,000.00	0.00	225,000.00
22020902	INSURANCE PREMIUM	9,000.00	45,000.00	0.00	22,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,150,000.00	16,500,000.00	0.00	8,741,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	1,000,000.00	0.00	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	1,000,000.00	0.00	100,000.00
22021006	POSTAGES & COURIER SERVICES	300,000.00	1,500,000.00	0.00	250,000.00
22021007	WELFARE PACKAGES	800,000.00	4,000,000.00	0.00	3,500,000.00

011100100 Government House					
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	400,000.00	2,000,000.00	0.00	891,000.00
22021011	OTHER MISCELLANEOUS	1,250,000.00	7,000,000.00	0.00	3,500,000.00
23	CAPITAL EXPENDITURE	201,430,551.00	76,839,801.00	0.00	280,792,500.00
2301	FIXED ASSETS PURCHASED	108,230,551.00	39,639,801.00	0.00	149,592,500.00
230101	PURCHASE OF FIXED ASSETS - GENERA	108,230,551.00	39,639,801.00	0.00	149,592,500.00
23010113	PURCHASE OF COMPUTERS	5,402,734.00	5,402,734.00	0.00	8,000,000.00
23010119	PURCHASE OF POWER GENERATING SE	64,595,750.00	22,000,000.00	0.00	56,537,500.00
23010130	PURCHASE OF RECREATIONAL FACILITI	10,000,000.00	2,000,000.00	0.00	40,055,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	28,232,067.00	10,237,067.00	0.00	45,000,000.00
2302	CONSTRUCTION / PROVISION	66,000,000.00	15,000,000.00	0.00	51,200,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	66,000,000.00	15,000,000.00	0.00	51,200,000.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	66,000,000.00	15,000,000.00	0.00	51,200,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	5,000,000.00	0.00	23,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	5,000,000.00	5,000,000.00	0.00	23,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE	5,000,000.00	5,000,000.00	0.00	23,000,000.00
2305	OTHER CAPITAL PROJECTS	22,200,000.00	17,200,000.00	0.00	57,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	22,200,000.00	17,200,000.00	0.00	57,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	22,200,000.00	17,200,000.00	0.00	57,000,000.00

012300400 Government Printing Press					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	56,194,104.78	89,341,000.00	43,797,650.61	214,271,867.51
21	PERSONNEL COST	56,194,104.78	56,391,000.00	43,797,650.61	58,396,867.51
2101	SALARY	22,056,977.77	22,134,261.92	17,191,194.88	22,921,593.17
210101	SALARIES AND WAGES	22,056,977.77	22,134,261.92	17,191,194.88	22,921,593.17
21010101	SALARY	22,056,977.77	22,134,261.92	17,191,194.88	22,921,593.17
2102	ALLOWANCES AND SOCIAL CONTRIBU	34,137,127.01	34,256,738.08	26,606,455.73	35,475,274.34
210201	ALLOWANCES	28,158,076.65	28,256,738.08	21,946,387.57	29,261,850.12
21020103	Housing / Rent Allowances	10,694,006.06	10,731,476.16	8,334,901.73	11,113,202.31
21020104	Transport Allowances	4,982,541.96	5,000,000.00	3,883,390.13	5,177,853.51
21020105	Meal Subsidy	2,989,525.18	3,000,000.00	2,330,034.08	3,106,712.11
21020106	Utility Allowance	2,989,525.18	3,000,000.00	2,330,034.08	3,106,712.11
21020107	Responsibility Allowance	996,508.39	1,000,000.00	776,678.03	1,035,570.70
21020108	Entertainment Allowance	49,825.42	50,000.00	38,833.90	51,778.54
21020114	Domestic Servant Allowance	2,989,525.18	3,000,000.00	2,330,034.08	3,106,712.11
21020115	Medical Allowance	1,993,016.79	2,000,000.00	1,553,356.05	2,071,141.41
21020127	Hazard Allowance	473,602.49	475,261.92	369,125.49	492,167.32
210202	SOCIAL CONTRIBUTIONS	5,979,050.36	6,000,000.00	4,660,068.16	6,213,424.22
21020202	CONTRIBUTORY PENSION	5,979,050.36	6,000,000.00	4,660,068.16	6,213,424.22
22	OTHER RECURRENT COSTS	0.00	32,950,000.00	0.00	16,375,000.00
2202	OVERHEAD COST	0.00	32,950,000.00	0.00	16,375,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,500,000.00	0.00	450,000.00

011100100	Government House				
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	1,000,000.00	0.00	200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,500,000.00	0.00	250,000.00
220202	UTILITIES - GENERAL	0.00	5,050,000.00	0.00	1,675,000.00
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	0.00	200,000.00	0.00	50,000.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	0.00	100,000.00
22020204	SATELLITE BROADCASTING ACCESS CHM	0.00	500,000.00	0.00	100,000.00
22020205	WATER RATES	0.00	200,000.00	0.00	100,000.00
22020206	SEWERAGE CHARGES	0.00	200,000.00	0.00	100,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEW	0.00	1,450,000.00	0.00	225,000.00
22020209	OTHER UTILITIES	0.00	1,000,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	4,500,000.00	0.00	8,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	0.00	2,500,000.00	0.00	7,850,000.00
22020302	BOOKS	0.00	1,000,000.00	0.00	50,000.00
22020303	NEWSPAPERS	0.00	500,000.00	0.00	250,000.00
22020304	MAGAZINES & PERIODICALS	0.00	500,000.00	0.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	10,000,000.00	0.00	2,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	0.00	1,500,000.00	0.00	250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,500,000.00	0.00	250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	0.00	1,500,000.00	0.00	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	500,000.00	0.00	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATC	0.00	1,500,000.00	0.00	500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	2,500,000.00	0.00	800,000.00
22020407	MAINTENANCE OF AIRCRAFTS	0.00	1,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	700,000.00	0.00	100,000.00
22020501	LOCAL TRAINING	0.00	700,000.00	0.00	100,000.00
220206	OTHER SERVICES - GENERAL	0.00	500,000.00	0.00	200,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIC	0.00	200,000.00	0.00	50,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	300,000.00	0.00	150,000.00
220207	CONSULTING & PROFESSIONAL SERVI	0.00	1,200,000.00	0.00	200,000.00
22020701	FINANCIAL CONSULTING	0.00	500,000.00	0.00	100,000.00
22020709	Audit Consultancy	0.00	700,000.00	0.00	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,500,000.00	0.00	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,500,000.00	0.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,000,000.00	0.00	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	700,000.00	0.00	300,000.00
22020901	BANK CHARGES (OTHER THAN INTERES	0.00	500,000.00	0.00	250,000.00
22020902	INSURANCE PREMIUM	0.00	200,000.00	0.00	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	5,300,000.00	0.00	1,950,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	600,000.00	0.00	200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	600,000.00	0.00	100,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	400,000.00	0.00	100,000.00

011100100 Government House					
22021007	WELFARE PACKAGES	0.00	1,500,000.00	0.00	750,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	0.00	700,000.00	0.00	50,000.00
22021011	OTHER MISCELLANEOUS	0.00	1,500,000.00	0.00	750,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	139,500,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	89,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	0.00	0.00	89,500,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	0.00	0.00	3,000,000.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	2,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	0.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	10,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	2,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHI	0.00	0.00	0.00	2,000,000.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	0.00	0.00	2,000,000.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	2,000,000.00
23010119	PURCHASE OF POWER GENERATING SE	0.00	0.00	0.00	6,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUI	0.00	0.00	0.00	5,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMEN	0.00	0.00	0.00	30,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	20,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	40,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	0.00	0.00	40,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	0.00	0.00	20,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRA	0.00	0.00	0.00	20,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	0.00	0.00	10,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDE	0.00	0.00	0.00	10,000,000.00

012300500 Triumph Publishing Company					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>49,000,000.00</u>	<u>102,090,883.00</u>	<u>50,000,000.00</u>	<u>134,885,242.50</u>
21	PERSONNEL COST	30,000,000.00	60,000,000.00	0.00	8,000,000.00
2101	SALARY	21,022,500.00	42,045,000.00	0.00	2,000,000.00
210101	SALARIES AND WAGES	21,022,500.00	42,045,000.00	0.00	2,000,000.00
21010101	SALARY	21,022,500.00	42,045,000.00	0.00	2,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBU	8,977,500.00	17,955,000.00	0.00	6,000,000.00
210201	ALLOWANCES	7,941,500.00	15,883,000.00	0.00	6,000,000.00
21020103	Housing / Rent Allowances	2,259,310.00	4,518,620.00	0.00	1,500,000.00
21020104	Transport Allowances	1,506,840.00	3,013,680.00	0.00	1,000,000.00
21020105	Meal Subsidy	753,420.00	1,506,840.00	0.00	500,000.00
21020106	Utility Allowance	903,930.00	1,807,860.00	0.00	1,000,000.00
21020107	Responsibility Allowance	376,710.00	753,420.00	0.00	2,000,000.00
21020108	Entertainment Allowance	113,100.00	226,200.00	0.00	0.00
21020114	Domestic Servant Allowance	602,040.00	1,204,080.00	0.00	0.00

011100100	Government House				
21020115	Medical Allowance	753,420.00	1,506,840.00	0.00	0.00
21020127	Hazard Allowance	301,020.00	602,040.00	0.00	0.00
21020128	Livestock & Poultry Services	371,710.00	743,420.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	1,036,000.00	2,072,000.00	0.00	0.00
21020202	CONTRIBUTORY PENSION	1,036,000.00	2,072,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	19,000,000.00	42,090,883.00	0.00	21,045,441.50
2202	OVERHEAD COST	19,000,000.00	42,090,883.00	0.00	21,045,441.50
220201	TRAVEL & TRANSPORT - GENERAL	512,000.00	1,024,000.00	0.00	512,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	380,000.00	760,000.00	0.00	380,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	132,000.00	264,000.00	0.00	132,000.00
220202	UTILITIES - GENERAL	2,190,941.50	4,381,883.00	0.00	2,190,941.50
22020201	ELECTRICITY CHARGES	740,941.50	1,481,883.00	0.00	740,941.50
22020202	TELEPHONE CHARGES	350,000.00	700,000.00	0.00	350,000.00
22020203	INTERNET ACCESS CHARGES	600,000.00	1,200,000.00	0.00	600,000.00
22020205	WATER RATES	500,000.00	1,000,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,095,000.00	8,190,000.00	0.00	4,095,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	870,000.00	1,740,000.00	0.00	870,000.00
22020302	BOOKS	31,250.00	62,500.00	0.00	31,250.00
22020303	NEWSPAPERS	62,500.00	125,000.00	0.00	62,500.00
22020304	MAGAZINES & PERIODICALS	2,031,250.00	4,062,500.00	0.00	2,031,250.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	1,100,000.00	2,200,000.00	0.00	1,100,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,200,000.00	10,400,000.00	0.00	5,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	750,000.00	1,500,000.00	0.00	750,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	1,250,000.00	2,500,000.00	0.00	1,250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	2,100,000.00	4,200,000.00	0.00	2,100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATOR	1,100,000.00	2,200,000.00	0.00	1,100,000.00
220206	OTHER SERVICES - GENERAL	500,000.00	5,000,000.00	0.00	2,500,000.00
22020601	SECURITY SERVICES	500,000.00	3,000,000.00	0.00	1,500,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,000,000.00	0.00	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVI	1,500,000.00	3,000,000.00	0.00	1,500,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	1,500,000.00	3,000,000.00	0.00	1,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	2,000,000.00	0.00	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	1,000,000.00	0.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	1,000,000.00	0.00	500,000.00
220209	FINANCIAL CHARGES - GENERAL	750,000.00	1,500,000.00	0.00	750,000.00
22020901	BANK CHARGES (OTHER THAN INTERES	500,000.00	1,000,000.00	0.00	500,000.00
22020902	INSURANCE PREMIUM	250,000.00	500,000.00	0.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,252,058.50	6,595,000.00	0.00	3,297,500.00
22021002	HONORARIUM & SITTING ALLOWANCE	370,500.00	741,000.00	0.00	370,500.00
22021003	PUBLICITY & ADVERTISEMENTS	927,000.00	1,854,000.00	0.00	927,000.00
22021006	POSTAGES & COURIER SERVICES	250,000.00	500,000.00	0.00	250,000.00
22021007	WELFARE PACKAGES	125,000.00	250,000.00	0.00	125,000.00

011100100 Government House					
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	125,000.00	250,000.00	0.00	125,000.00
22021011	OTHER MISCELLANEOUS	1,454,558.50	3,000,000.00	0.00	1,500,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	50,000,000.00	105,839,801.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	50,000,000.00	105,839,801.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	0.00	50,000,000.00	105,839,801.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	3,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	0.00	50,000,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	4,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	21,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHI	0.00	0.00	0.00	7,237,067.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	0.00	0.00	5,000,000.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	7,000,000.00
23010119	PURCHASE OF POWER GENERATING SE	0.00	0.00	0.00	5,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQU	0.00	0.00	0.00	5,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPM	0.00	0.00	0.00	5,402,734.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUI	0.00	0.00	0.00	5,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EC	0.00	0.00	0.00	5,200,000.00
23010130	PURCHASE OF RECREATIONAL FACILITI	0.00	0.00	0.00	5,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	15,000,000.00

012300700 Kano State Censorship Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	27,596,043.65	28,919,650.00	16,052,460.50	42,519,947.37
21	PERSONNEL COST	17,238,043.65	14,919,650.00	15,052,460.52	20,069,947.37
2101	SALARY	9,150,299.93	7,919,650.00	7,990,148.49	10,653,531.32
210101	SALARIES AND WAGES	9,150,299.93	7,919,650.00	7,990,148.49	10,653,531.32
21010101	SALARY	9,150,299.93	7,919,650.00	7,990,148.49	10,653,531.32
2102	ALLOWANCES AND SOCIAL CONTRIBU	8,087,743.72	7,000,000.00	7,062,312.03	9,416,416.05
210201	ALLOWANCES	5,430,342.21	4,700,000.00	4,741,838.08	6,322,450.78
21020103	Housing / Rent Allowances	2,079,705.53	1,800,000.00	1,816,023.09	2,421,364.12
21020104	Transport Allowances	1,155,391.96	1,000,000.00	1,008,901.72	1,345,202.29
21020105	Meal Subsidy	577,695.98	500,000.00	504,450.86	672,601.15
21020106	Utility Allowance	577,695.98	500,000.00	504,450.86	672,601.15
21020114	Domestic Servant Allowance	577,695.98	500,000.00	504,450.86	672,601.15
21020115	Medical Allowance	462,156.78	400,000.00	403,560.69	538,080.92
210202	SOCIAL CONTRIBUTIONS	2,657,401.51	2,300,000.00	2,320,473.95	3,093,965.27
21020202	CONTRIBUTORY PENSION	2,657,401.51	2,300,000.00	2,320,473.95	3,093,965.27
22	OTHER RECURRENT COSTS	10,358,000.00	7,000,000.00	999,999.98	3,500,000.00
2202	OVERHEAD COST	10,358,000.00	7,000,000.00	999,999.98	3,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	337,500.00	225,000.00	32,142.86	112,500.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	337,500.00	225,000.00	32,142.86	112,500.00

011100100	Government House				
220202	UTILITIES - GENERAL	225,000.00	150,000.00	21,428.57	75,000.00
22020201	ELECTRICITY CHARGES	18,750.00	12,500.00	1,785.71	6,250.00
22020202	TELEPHONE CHARGES	18,750.00	12,500.00	1,785.71	6,250.00
22020203	INTERNET ACCESS CHARGES	7,500.00	5,000.00	714.29	2,500.00
22020204	SATELLITE BROADCASTING ACCESS CH	105,000.00	70,000.00	10,000.00	35,000.00
22020205	WATER RATES	15,000.00	10,000.00	1,428.57	5,000.00
22020209	OTHER UTILITIES	60,000.00	40,000.00	5,714.29	20,000.00
220203	MATERIALS & SUPPLIES - GENERAL	225,000.00	150,000.00	21,428.56	75,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	135,000.00	90,000.00	12,857.14	45,000.00
22020302	BOOKS	15,000.00	10,000.00	1,428.57	5,000.00
22020303	NEWSPAPERS	15,000.00	10,000.00	1,428.57	5,000.00
22020304	MAGAZINES & PERIODICALS	30,000.00	20,000.00	2,857.14	10,000.00
22020305	PRINTING OF NON SECURITY DOCUME	30,000.00	20,000.00	2,857.14	10,000.00
220204	MAINTENANCE SERVICES - GENERAL	270,000.00	180,000.00	25,714.28	90,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	112,500.00	75,000.00	10,714.29	37,500.00
22020402	MAINTENANCE OF OFFICE FURNITURE	26,250.00	17,500.00	2,500.00	8,750.00
22020403	MAINTENANCE OF OFFICE BUILDING /	37,500.00	25,000.00	3,571.43	12,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	18,750.00	12,500.00	1,785.71	6,250.00
22020405	MAINTENANCE OF PLANTS/GENERATC	37,500.00	25,000.00	3,571.43	12,500.00
22020406	OTHER MAINTENANCE SERVICES	18,750.00	12,500.00	1,785.71	6,250.00
22020417	Maintenance of Other Infrastructure	18,750.00	12,500.00	1,785.71	6,250.00
220205	TRAINING - GENERAL	270,750.00	180,500.00	25,785.71	90,250.00
22020501	LOCAL TRAINING	270,750.00	180,500.00	25,785.71	90,250.00
220206	OTHER SERVICES - GENERAL	2,380,500.00	1,587,000.00	226,714.29	793,500.00
22020601	SECURITY SERVICES	2,380,500.00	1,587,000.00	226,714.29	793,500.00
220208	FUEL & LUBRICANTS - GENERAL	1,800,000.00	1,200,000.00	171,428.57	600,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,000,000.00	142,857.14	500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	187,500.00	125,000.00	17,857.14	62,500.00
22020803	PLANT / GENERATOR FUEL COST	112,500.00	75,000.00	10,714.29	37,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,849,250.00	3,327,500.00	475,357.14	1,663,750.00
22021001	REFRESHMENT & MEALS	150,000.00	100,000.00	14,285.71	50,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	37,500.00	25,000.00	3,571.43	12,500.00
22021003	PUBLICITY & ADVERTISEMENTS	375,000.00	250,000.00	35,714.29	125,000.00
22021004	MEDICAL EXPENSES-LOCAL	159,000.00	106,000.00	15,142.86	53,000.00
22021007	WELFARE PACKAGES	39,750.00	26,500.00	3,785.71	13,250.00
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	1,500,000.00	1,000,000.00	142,857.14	500,000.00
22021011	OTHER MISCELLANEOUS	2,588,000.00	1,820,000.00	260,000.00	910,000.00
23	CAPITAL EXPENDITURE	0.00	7,000,000.00	0.00	18,950,000.00
2301	FIXED ASSETS PURCHASED	0.00	6,000,000.00	0.00	17,950,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	6,000,000.00	0.00	17,950,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	1,000,000.00	0.00	1,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	1,000,000.00	0.00	1,000,000.00

011100100	Government House				
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	1,000,000.00	0.00	5,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHI	0.00	200,000.00	0.00	200,000.00
23010124	PURCHASE OF TEACHING / LEARNING /	0.00	2,000,000.00	0.00	4,250,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUI	0.00	0.00	0.00	1,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	800,000.00	0.00	5,500,000.00
2305	OTHER CAPITAL PROJECTS	0.00	1,000,000.00	0.00	1,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	1,000,000.00	0.00	1,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	1,000,000.00	0.00	1,000,000.00

012500100	Office of the Head of Civil Service				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	1,421,272,522.95	1,318,268,000.00	1,132,549,470.45	1,723,144,893.92
21	PERSONNEL COST	1,378,726,522.94	1,173,268,000.00	1,123,608,670.43	1,498,144,893.92
2101	SALARY	591,469,010.78	503,328,000.00	482,024,315.74	642,699,087.64
210101	SALARIES AND WAGES	591,469,010.78	503,328,000.00	482,024,315.74	642,699,087.64
21010101	SALARY	531,538,072.01	452,328,000.00	433,182,923.84	577,577,231.78
21010102	OVER TIME PAYMENTS	1,175,116.45	1,000,000.00	957,674.35	1,276,899.13
21010103	CONSOLIDATED REVENUE FUND CHAR	58,755,822.32	50,000,000.00	47,883,717.55	63,844,956.73
2102	ALLOWANCES AND SOCIAL CONTRIBU	787,257,512.16	669,940,000.00	641,584,354.69	855,445,806.28
210201	ALLOWANCES	495,476,098.49	421,640,000.00	403,793,813.34	538,391,751.14
21020103	Housing / Rent Allowances	188,653,194.32	160,540,000.00	153,745,040.31	204,993,387.08
21020104	Transport Allowances	129,850,367.34	110,500,000.00	105,823,015.79	141,097,354.38
21020105	Meal Subsidy	29,377,911.16	25,000,000.00	23,941,858.77	31,922,478.37
21020106	Utility Allowance	37,016,168.06	31,500,000.00	30,166,742.06	40,222,322.74
21020107	Responsibility Allowance	16,451,630.25	14,000,000.00	13,407,440.91	17,876,587.89
21020108	Entertainment Allowance	10,223,513.08	8,700,000.00	8,331,766.85	11,109,022.47
21020109	Professional Duty Allowance	3,760,372.63	3,200,000.00	3,064,557.92	4,086,077.23
21020115	Medical Allowance	76,382,569.02	65,000,000.00	62,248,832.81	82,998,443.75
21020129	Other Allowances	3,760,372.63	3,200,000.00	3,064,557.92	4,086,077.23
210202	SOCIAL CONTRIBUTIONS	291,781,413.67	248,300,000.00	237,790,541.35	317,054,055.14
21020201	NHIS CONTRIBUTION	141,248,996.87	120,200,000.00	115,112,456.99	153,483,275.99
21020202	CONTRIBUTORY PENSION	78,615,290.27	66,900,000.00	64,068,414.08	85,424,552.11
21020204	EMPLOYEES COMPENSATION FUND	71,917,126.53	61,200,000.00	58,609,670.28	78,146,227.04
22	OTHER RECURRENT COSTS	42,546,000.01	140,000,000.00	8,940,800.02	70,000,000.00
2202	OVERHEAD COST	42,546,000.01	140,000,000.00	8,940,800.02	70,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	4,500,000.00	287,382.85	18,250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	666,666.67	2,000,000.00	127,725.71	17,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	833,333.33	2,500,000.00	159,657.14	1,250,000.00
220202	UTILITIES - GENERAL	23,520.00	70,560.00	4,506.16	35,280.00
22020202	TELEPHONE CHARGES	17,000.00	51,000.00	3,257.01	25,500.00
22020203	INTERNET ACCESS CHARGES	3,153.33	9,460.00	604.14	4,730.00
22020204	SATELLITE BROADCASTING ACCESS CH	3,366.67	10,100.00	645.01	5,050.00

011100100 Government House					
220203	MATERIALS & SUPPLIES - GENERAL	2,098,193.34	6,294,580.00	401,989.87	3,147,290.00
22020301	OFFICE STATIONERIES / COMPUTER CO	1,200,000.00	3,600,000.00	229,906.29	1,800,000.00
22020302	BOOKS	64,860.00	194,580.00	12,426.43	97,290.00
22020305	PRINTING OF NON SECURITY DOCUME	166,666.67	500,000.00	31,931.43	250,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	1,500,000.00	95,794.29	750,000.00
22020316	Other Material and Supplies	166,666.67	500,000.00	31,931.43	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,333,333.35	4,000,000.00	255,451.44	2,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	500,000.00	1,500,000.00	95,794.29	750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	166,666.67	500,000.00	31,931.43	250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	166,666.67	500,000.00	31,931.43	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	166,666.67	500,000.00	31,931.43	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATC	166,666.67	500,000.00	31,931.43	250,000.00
22020417	Maintenance of Other Infrastructure	166,666.67	500,000.00	31,931.43	250,000.00
220205	TRAINING - GENERAL	19,811,200.00	59,433,600.00	3,795,599.51	29,716,800.00
22020501	LOCAL TRAINING	16,906,900.00	50,720,700.00	3,239,168.82	25,360,350.00
22020502	INTERNATIONAL TRAINING	2,904,300.00	8,712,900.00	556,430.69	4,356,450.00
220208	FUEL & LUBRICANTS - GENERAL	3,690,399.99	11,071,200.00	707,038.47	5,535,600.00
22020801	MOTOR VEHICLE FUEL COST	1,583,333.33	4,750,000.00	303,348.57	2,375,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	23,733.33	71,200.00	4,547.04	35,600.00
22020803	PLANT / GENERATOR FUEL COST	2,083,333.33	6,250,000.00	399,142.86	3,125,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,089,353.33	54,630,060.00	3,488,831.72	11,315,030.00
22021001	REFRESHMENT & MEALS	233,333.33	700,000.00	44,704.00	350,000.00
22021003	PUBLICITY & ADVERTISEMENTS	166,666.67	500,000.00	31,931.43	250,000.00
22021011	OTHER MISCELLANEOUS	13,689,353.33	53,430,060.00	3,412,196.29	10,715,030.00
23	CAPITAL EXPENDITURE	0.00	5,000,000.00	0.00	155,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	5,000,000.00	0.00	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	5,000,000.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	150,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	0.00	0.00	150,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSP	0.00	0.00	0.00	150,000,000.00

012500800 Pension Fund Trustees					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	21,684,640.68	25,245,027.41	18,275,670.45	24,367,560.59
21	PERSONNEL COST	21,684,640.68	25,245,027.41	18,275,670.45	24,367,560.59
2101	SALARY	15,093,765.65	17,572,001.00	12,720,924.96	16,961,233.29
210101	SALARIES AND WAGES	15,093,765.65	17,572,001.00	12,720,924.96	16,961,233.29
21010101	SALARY	15,093,765.65	17,572,001.00	12,720,924.96	16,961,233.29
2102	ALLOWANCES AND SOCIAL CONTRIBU	6,590,875.03	7,673,026.41	5,554,745.49	7,406,327.30
210201	ALLOWANCES	3,890,922.83	4,529,770.85	3,279,243.79	4,372,325.04
21020103	Housing / Rent Allowances	1,989,878.33	2,316,595.13	1,677,056.18	2,236,074.90

011100100 Government House					
21020104	Transport Allowances	1,066,006.25	1,241,033.11	898,422.96	1,197,897.27
21020105	Meal Subsidy	266,501.57	310,258.28	224,605.74	299,474.32
21020106	Utility Allowance	302,035.11	351,626.05	254,553.17	339,404.23
21020115	Medical Allowance	266,501.57	310,258.28	224,605.74	299,474.32
210202	SOCIAL CONTRIBUTIONS	2,699,952.20	3,143,255.56	2,275,501.70	3,034,002.26
21020202	CONTRIBUTORY PENSION	2,699,952.20	3,143,255.56	2,275,501.70	3,034,002.26

012500900 Salary & Wages Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	0.00	21,100,000.00	0.00	10,550,000.00
22	OTHER RECURRENT COSTS	0.00	21,100,000.00	0.00	10,550,000.00
2202	OVERHEAD COST	0.00	21,100,000.00	0.00	10,550,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	500,000.00	0.00	250,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	250,000.00
220202	UTILITIES - GENERAL	0.00	700,000.00	0.00	350,000.00
22020203	INTERNET ACCESS CHARGES	0.00	400,000.00	0.00	200,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	100,000.00	0.00	50,000.00
22020206	SEWERAGE CHARGES	0.00	200,000.00	0.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	10,800,000.00	0.00	5,400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	10,600,000.00	0.00	5,300,000.00
22020316	Other Material and Supplies	0.00	200,000.00	0.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	900,000.00	0.00	450,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRUCK	0.00	600,000.00	0.00	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	300,000.00	0.00	150,000.00
220205	TRAINING - GENERAL	0.00	6,000,000.00	0.00	3,000,000.00
22020501	LOCAL TRAINING	0.00	6,000,000.00	0.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,700,000.00	0.00	850,000.00
22021001	REFRESHMENT & MEALS	0.00	300,000.00	0.00	150,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	300,000.00	0.00	150,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,100,000.00	0.00	550,000.00

012501000 Kano State Computer Centre					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	8,136,752.89	15,137,000.00	5,776,823.14	11,902,430.86
21	PERSONNEL COST	5,748,752.89	5,137,000.00	5,176,823.14	6,902,430.86
2101	SALARY	1,885,501.42	1,684,856.00	1,697,917.37	2,263,889.83
210101	SALARIES AND WAGES	1,885,501.42	1,684,856.00	1,697,917.37	2,263,889.83
21010101	SALARY	1,493,820.77	1,334,856.00	1,345,204.09	1,793,605.46
21010102	OVER TIME PAYMENTS	391,680.65	350,000.00	352,713.28	470,284.37
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	3,863,251.47	3,452,144.00	3,478,905.77	4,638,541.03
210201	ALLOWANCES	3,795,945.07	3,392,000.00	3,418,295.52	4,557,727.36

011100100	Government House				
21020103	Housing / Rent Allowances	1,007,178.82	900,000.00	906,976.99	1,209,302.66
21020104	Transport Allowances	1,119,087.58	1,000,000.00	1,007,752.22	1,343,669.62
21020105	Meal Subsidy	805,743.06	720,000.00	725,581.60	967,442.13
21020106	Utility Allowance	559,543.79	500,000.00	503,876.11	671,834.81
21020115	Medical Allowance	304,391.82	272,000.00	274,108.60	365,478.14
210202	SOCIAL CONTRIBUTIONS	67,306.40	60,144.00	60,610.25	80,813.67
21020202	CONTRIBUTORY PENSION	67,306.40	60,144.00	60,610.25	80,813.67
22	OTHER RECURRENT COSTS	2,388,000.00	10,000,000.00	600,000.00	5,000,000.00
2202	OVERHEAD COST	2,388,000.00	10,000,000.00	600,000.00	5,000,000.00
220202	UTILITIES - GENERAL	125,000.00	500,000.00	30,000.00	250,000.00
22020202	TELEPHONE CHARGES	125,000.00	500,000.00	30,000.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	425,000.00	1,700,000.00	102,000.00	850,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	375,000.00	1,500,000.00	90,000.00	750,000.00
22020302	BOOKS	50,000.00	200,000.00	12,000.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	987,500.00	3,950,000.00	237,000.00	1,975,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	75,000.00	300,000.00	18,000.00	150,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00	200,000.00	12,000.00	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	112,500.00	450,000.00	27,000.00	225,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	375,000.00	1,500,000.00	90,000.00	750,000.00
22020405	MAINTENANCE OF PLANTS/GENERATO	375,000.00	1,500,000.00	90,000.00	750,000.00
220205	TRAINING - GENERAL	50,000.00	200,000.00	12,000.00	100,000.00
22020501	LOCAL TRAINING	50,000.00	200,000.00	12,000.00	100,000.00
220206	OTHER SERVICES - GENERAL	25,000.00	100,000.00	6,000.00	50,000.00
22020601	SECURITY SERVICES	25,000.00	100,000.00	6,000.00	50,000.00
220208	FUEL & LUBRICANTS - GENERAL	137,500.00	550,000.00	33,000.00	275,000.00
22020801	MOTOR VEHICLE FUEL COST	137,500.00	550,000.00	33,000.00	275,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	638,000.00	3,000,000.00	180,000.00	1,500,000.00
22021001	REFRESHMENT & MEALS	150,000.00	600,000.00	36,000.00	300,000.00
22021011	OTHER MISCELLANEOUS	413,000.00	2,100,000.00	126,000.00	1,050,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	75,000.00	300,000.00	18,000.00	150,000.00

014000100	Office of the Auditor General (State)				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	152,477,664.63	182,320,000.00	141,882,581.71	260,225,108.98
21	PERSONNEL COST	152,477,664.63	152,620,000.00	120,592,581.70	180,790,108.94
2101	SALARY	83,006,748.57	83,084,234.00	65,648,946.91	107,531,929.21
210101	SALARIES AND WAGES	83,006,748.57	83,084,234.00	65,648,946.91	107,531,929.21
21010101	SALARY	60,822,457.24	60,879,234.00	48,103,682.35	64,138,243.13
21010102	OVER TIME PAYMENTS	1,183,894.85	1,185,000.00	936,326.89	21,248,435.85
21010104	CLEARANCE OF SALARY ARREARS	21,000,396.48	21,020,000.00	16,608,937.67	22,145,250.23
2102	ALLOWANCES AND SOCIAL CONTRIBU	69,470,916.06	69,535,766.00	54,943,634.79	73,258,179.73
210201	ALLOWANCES	69,470,916.06	69,535,766.00	54,943,634.79	73,258,179.73

011100100	Government House				
21020103	Housing / Rent Allowances	35,167,172.03	35,200,000.00	27,813,254.33	37,084,339.11
21020104	Transport Allowances	21,230,181.98	21,250,000.00	16,790,672.00	22,387,562.67
21020105	Meal Subsidy	4,531,535.89	4,535,766.00	3,583,932.20	4,778,576.26
21020106	Utility Allowance	4,555,747.29	4,560,000.00	3,603,080.67	4,804,107.57
21020108	Entertainment Allowance	569,468.41	570,000.00	450,385.08	600,513.45
21020114	Domestic Servant Allowance	1,138,936.82	1,140,000.00	900,770.17	1,201,026.89
21020115	Medical Allowance	2,277,873.64	2,280,000.00	1,801,540.34	2,402,053.78
22	OTHER RECURRENT COSTS	0.00	18,700,000.00	21,290,000.01	51,935,000.04
2202	OVERHEAD COST	0.00	18,700,000.00	21,290,000.01	51,935,000.04
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,000,000.00	5,692,513.36	8,538,770.06
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	2,500,000.00	2,846,256.68	4,269,385.03
22020103	INTERNATIONAL TRAVEL & TRANSPOR	0.00	2,500,000.00	2,846,256.68	4,269,385.03
220202	UTILITIES - GENERAL	0.00	1,810,000.00	2,060,689.84	3,091,034.76
22020201	ELECTRICITY CHARGES	0.00	500,000.00	569,251.34	853,877.01
22020202	TELEPHONE CHARGES	0.00	310,000.00	352,935.83	529,403.74
22020203	INTERNET ACCESS CHARGES	0.00	1,000,000.00	1,138,502.67	1,707,754.01
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,451,000.00	6,205,978.08	19,308,967.13
22020301	OFFICE STATIONERIES / COMPUTER CC	0.00	1,000,000.00	1,138,502.67	1,707,754.01
22020302	BOOKS	0.00	500,000.00	569,251.34	853,877.01
22020305	PRINTING OF NON SECURITY DOCUME	0.00	500,000.00	569,251.34	853,877.01
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,500,000.00	1,707,754.01	2,561,631.02
22020311	FOOD STUFF / CATERING MATERIALS S	0.00	1,451,000.00	1,651,967.38	2,477,951.07
22020316	Other Material and Supplies	0.00	500,000.00	569,251.34	10,853,877.01
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,689,000.00	1,922,931.03	12,884,396.54
22020401	MAINTENANCE OF MOTOR VEHICLE /	0.00	500,000.00	569,251.34	853,877.01
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	569,251.34	853,877.01
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	189,000.00	215,177.01	322,765.51
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	569,251.34	10,853,877.01
220205	TRAINING - GENERAL	0.00	2,000,000.00	2,277,005.35	3,415,508.02
22020501	LOCAL TRAINING	0.00	2,000,000.00	2,277,005.35	3,415,508.02
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,750,000.00	3,130,882.35	4,696,323.53
22020801	MOTOR VEHICLE FUEL COST	0.00	1,000,000.00	1,138,502.67	1,707,754.01
22020803	PLANT / GENERATOR FUEL COST	0.00	1,750,000.00	1,992,379.68	2,988,569.52
23	CAPITAL EXPENDITURE	0.00	11,000,000.00	0.00	27,500,000.00
2301	FIXED ASSETS PURCHASED	0.00	3,000,000.00	0.00	22,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	3,000,000.00	0.00	22,500,000.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	20,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	3,000,000.00	0.00	2,500,000.00
2302	CONSTRUCTION / PROVISION	0.00	8,000,000.00	0.00	5,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	8,000,000.00	0.00	5,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	8,000,000.00	0.00	5,000,000.00

011100100	Government House				
014000200	Local Government Audit				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	131,577,079.84	128,009,999.44	111,330,055.50	217,224,228.66
21	PERSONNEL COST	130,176,079.84	120,659,999.44	110,730,055.48	167,640,073.98
2101	SALARY	83,576,205.80	77,466,651.00	71,091,385.74	114,788,514.31
210101	SALARIES AND WAGES	83,576,205.80	77,466,651.00	71,091,385.74	114,788,514.31
21010101	SALARY	48,513,031.47	44,966,651.00	41,266,035.00	65,021,380.00
21010103	CONSOLIDATED REVENUE FUND CHAR	35,063,174.33	32,500,000.00	29,825,350.74	49,767,134.31
2102	ALLOWANCES AND SOCIAL CONTRIBU	46,599,874.04	43,193,348.44	39,638,669.74	52,851,559.67
210201	ALLOWANCES	46,599,874.04	43,193,348.44	39,638,669.74	52,851,559.67
21020103	Housing / Rent Allowances	24,378,496.12	22,596,388.92	20,736,776.15	27,649,034.87
21020104	Transport Allowances	15,410,160.38	14,283,652.92	13,108,152.56	17,477,536.74
21020105	Meal Subsidy	1,229,260.95	1,139,400.00	1,045,630.91	1,394,174.55
21020106	Utility Allowance	3,852,995.13	3,571,335.00	3,277,425.20	4,369,900.27
21020107	Responsibility Allowance	1,189,528.01	1,102,571.60	1,011,833.37	1,349,111.17
21020108	Entertainment Allowance	539,433.45	500,000.00	458,851.55	611,802.07
22	OTHER RECURRENT COSTS	1,401,000.00	7,350,000.00	600,000.02	19,584,154.68
2202	OVERHEAD COST	1,401,000.00	7,350,000.00	600,000.02	19,584,154.68
220201	TRAVEL & TRANSPORT - GENERAL	108,333.34	650,000.00	53,061.22	325,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	66,666.67	400,000.00	32,653.06	200,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	41,666.67	250,000.00	20,408.16	125,000.00
220202	UTILITIES - GENERAL	83,333.33	500,000.00	40,816.33	250,000.00
22020203	INTERNET ACCESS CHARGES	83,333.33	500,000.00	40,816.33	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	233,333.33	1,400,000.00	114,285.71	700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	5,000.00	30,000.00	2,448.98	15,000.00
22020302	BOOKS	3,333.33	20,000.00	1,632.65	10,000.00
22020305	PRINTING OF NON SECURITY DOCUMEN	116,666.67	700,000.00	57,142.86	350,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	75,000.00	450,000.00	36,734.69	225,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	33,333.33	200,000.00	16,326.53	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	100,000.01	600,000.00	48,979.61	300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	16,666.67	100,000.00	8,163.27	50,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	16,666.67	100,000.00	8,163.27	50,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	50,000.00	300,000.00	24,489.80	150,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	16,666.67	100,000.00	8,163.27	50,000.00
220205	TRAINING - GENERAL	58,333.33	350,000.00	28,571.43	16,084,154.68
22020501	LOCAL TRAINING	58,333.33	350,000.00	28,571.43	16,084,154.68
220207	CONSULTING & PROFESSIONAL SERVI	83,333.33	500,000.00	40,816.33	250,000.00
22020702	INFORMATION TECHNOLOGY CONSUL	83,333.33	500,000.00	40,816.33	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	58,333.33	350,000.00	28,571.43	175,000.00
22020801	MOTOR VEHICLE FUEL COST	25,000.00	150,000.00	12,244.90	75,000.00
22020803	PLANT / GENERATOR FUEL COST	33,333.33	200,000.00	16,326.53	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	676,000.00	3,000,000.00	244,897.96	1,500,000.00

011100100 Government House					
22021001	REFRESHMENT & MEALS	10,000.00	60,000.00	4,897.96	30,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	666,000.00	2,940,000.00	240,000.00	1,470,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	30,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	25,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	0.00	0.00	25,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	25,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	5,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	0.00	0.00	5,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELEC	0.00	0.00	0.00	5,000,000.00

014700100 Civil Service Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	31,561,620.37	44,915,923.00	22,582,002.88	35,976,003.85
21	PERSONNEL COST	26,592,620.37	23,915,923.00	20,982,002.88	27,976,003.85
2101	SALARY	14,659,568.31	13,184,000.00	11,566,633.91	15,422,178.54
210101	SALARIES AND WAGES	14,659,568.31	13,184,000.00	11,566,633.91	15,422,178.54
21010101	SALARY	8,865,347.25	7,973,000.00	6,994,900.80	9,326,534.40
21010103	CONSOLIDATED REVENUE FUND CHAR	5,794,221.06	5,211,000.00	4,571,733.11	6,095,644.14
2102	ALLOWANCES AND SOCIAL CONTRIBU	11,933,052.06	10,731,923.00	9,415,368.97	12,553,825.31
210201	ALLOWANCES	7,623,331.34	6,856,000.00	6,014,930.38	8,019,907.19
21020103	Housing / Rent Allowances	3,213,452.10	2,890,000.00	2,535,465.11	3,380,620.15
21020104	Transport Allowances	2,176,029.67	1,957,000.00	1,716,922.22	2,289,229.63
21020105	Meal Subsidy	280,204.13	252,000.00	221,085.54	294,780.72
21020106	Utility Allowance	567,079.78	510,000.00	447,435.02	596,580.03
21020108	Entertainment Allowance	43,364.92	39,000.00	34,215.62	45,620.83
21020114	Domestic Servant Allowance	776,120.96	698,000.00	612,371.85	816,495.80
21020115	Medical Allowance	567,079.78	510,000.00	447,435.02	596,580.03
210202	SOCIAL CONTRIBUTIONS	4,309,720.72	3,875,923.00	3,400,438.59	4,533,918.12
21020202	CONTRIBUTORY PENSION	4,309,720.72	3,875,923.00	3,400,438.59	4,533,918.12
22	OTHER RECURRENT COSTS	4,969,000.00	16,000,000.00	1,600,000.00	8,000,000.00
2202	OVERHEAD COST	4,969,000.00	16,000,000.00	1,600,000.00	8,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	500,000.00	2,000,000.00	200,000.00	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	2,000,000.00	200,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	750,000.00	3,000,000.00	300,000.00	1,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	250,000.00	1,000,000.00	100,000.00	500,000.00
22020302	BOOKS	375,000.00	1,500,000.00	150,000.00	750,000.00
22020316	Other Material and Supplies	125,000.00	500,000.00	50,000.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,750,000.00	7,000,000.00	700,000.00	3,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	500,000.00	2,000,000.00	200,000.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	1,250,000.00	5,000,000.00	500,000.00	2,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	625,000.00	2,500,000.00	250,000.00	1,250,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	2,000,000.00	200,000.00	1,000,000.00

011100100	Government House				
22020803	PLANT / GENERATOR FUEL COST	125,000.00	500,000.00	50,000.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,344,000.00	1,500,000.00	150,000.00	750,000.00
22021011	OTHER MISCELLANEOUS	1,344,000.00	1,500,000.00	150,000.00	750,000.00
23	CAPITAL EXPENDITURE	0.00	5,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	3,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	3,000,000.00	0.00	0.00
23010113	PURCHASE OF COMPUTERS	0.00	3,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	2,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	2,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	2,000,000.00	0.00	0.00

014800100	Kano State Ind. Elect. Comm.				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	21,152,489.70	2,392,737,999.70	50,123,372.76	72,452,552.60
21	PERSONNEL COST	15,838,489.70	16,937,999.70	16,395,039.46	21,860,052.61
2101	SALARY	10,534,147.13	11,265,429.00	10,904,307.25	14,539,076.34
210101	SALARIES AND WAGES	10,534,147.13	11,265,429.00	10,904,307.25	14,539,076.34
21010101	SALARY	10,534,147.13	11,265,429.00	10,904,307.25	14,539,076.34
2102	ALLOWANCES AND SOCIAL CONTRIBU	5,304,342.57	5,672,570.70	5,490,732.21	7,320,976.27
210201	ALLOWANCES	4,341,947.46	4,643,366.00	4,494,519.44	5,992,692.57
21020103	Housing / Rent Allowances	1,981,403.70	2,118,953.00	2,051,028.38	2,734,704.50
21020104	Transport Allowances	188,665.80	201,763.00	195,295.34	260,393.78
21020105	Meal Subsidy	283,057.14	302,707.00	293,003.50	390,671.33
21020106	Utility Allowance	1,288,999.49	1,378,482.00	1,334,293.73	1,779,058.31
21020108	Entertainment Allowance	467,543.10	500,000.00	483,972.13	645,296.17
21020114	Domestic Servant Allowance	65,672.04	70,231.00	67,979.69	90,639.59
21020115	Medical Allowance	66,606.19	71,230.00	68,946.67	91,928.89
210202	SOCIAL CONTRIBUTIONS	962,395.11	1,029,204.70	996,212.77	1,328,283.70
21020202	CONTRIBUTORY PENSION	962,395.11	1,029,204.70	996,212.77	1,328,283.70
22	OTHER RECURRENT COSTS	5,314,000.00	10,800,000.00	33,728,333.30	50,592,499.99
2202	OVERHEAD COST	5,314,000.00	10,800,000.00	33,728,333.30	50,592,499.99
220201	TRAVEL & TRANSPORT - GENERAL	648,000.00	1,296,000.00	4,047,400.00	6,071,100.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	398,000.00	796,000.00	2,485,903.09	3,728,854.63
22020103	INTERNATIONAL TRAVEL & TRANSPOR	250,000.00	500,000.00	1,561,496.91	2,342,245.37
220202	UTILITIES - GENERAL	450,000.00	900,000.00	2,810,694.45	4,216,041.67
22020201	ELECTRICITY CHARGES	250,000.00	500,000.00	1,561,496.91	2,342,245.37
22020202	TELEPHONE CHARGES	100,000.00	200,000.00	624,598.77	936,898.15
22020203	INTERNET ACCESS CHARGES	100,000.00	200,000.00	624,598.77	936,898.15
220203	MATERIALS & SUPPLIES - GENERAL	550,000.00	1,100,000.00	3,435,293.21	5,152,939.81
22020301	OFFICE STATIONERIES / COMPUTER CC	300,000.00	600,000.00	1,873,796.30	2,810,694.44
22020316	Other Material and Supplies	250,000.00	500,000.00	1,561,496.91	2,342,245.37
220204	MAINTENANCE SERVICES - GENERAL	750,000.00	1,500,000.00	4,684,490.73	7,026,736.11

011100100 Government House					
22020401	MAINTENANCE OF MOTOR VEHICLE / T	250,000.00	500,000.00	1,561,496.91	2,342,245.37
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	500,000.00	1,561,496.91	2,342,245.37
22020417	Maintenance of Other Infrastructure	250,000.00	500,000.00	1,561,496.91	2,342,245.37
220205	TRAINING - GENERAL	250,000.00	500,000.00	1,561,496.91	2,342,245.37
22020501	LOCAL TRAINING	250,000.00	500,000.00	1,561,496.91	2,342,245.37
220206	OTHER SERVICES - GENERAL	250,000.00	500,000.00	1,561,496.91	2,342,245.37
22020601	SECURITY SERVICES	250,000.00	500,000.00	1,561,496.91	2,342,245.37
220208	FUEL & LUBRICANTS - GENERAL	350,000.00	700,000.00	2,186,095.68	3,279,143.52
22020801	MOTOR VEHICLE FUEL COST	350,000.00	700,000.00	2,186,095.68	3,279,143.52
220210	MISCELLANEOUS EXPENSES GENERAL	2,066,000.00	4,304,000.00	13,441,365.41	20,162,048.14
22021001	REFRESHMENT & MEALS	250,000.00	500,000.00	1,561,496.91	2,342,245.37
22021002	HONORARIUM & SITTING ALLOWANCE	250,000.00	500,000.00	1,561,496.91	2,342,245.37
22021003	PUBLICITY & ADVERTISEMENTS	250,000.00	500,000.00	1,561,496.91	2,342,245.37
22021009	SPORTING ACTIVITIES	250,000.00	500,000.00	1,561,496.91	2,342,245.37
22021011	OTHER MISCELLANEOUS	816,000.00	1,804,000.00	5,633,880.86	8,450,821.29
22021019	MEDICAL EXPENSES-INTERNATIONAL	250,000.00	500,000.00	1,561,496.91	2,342,245.37
23	CAPITAL EXPENDITURE	0.00	2,365,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	2,365,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	2,365,000,000.00	0.00	0.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	2,365,000,000.00	0.00	0.00

016900100 Ministry for Special Duties					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>17,646,000.00</u>	<u>2,305,000,000.00</u>	<u>800,000.00</u>	<u>182,500,000.00</u>
22	OTHER RECURRENT COSTS	17,646,000.00	25,000,000.00	800,000.00	12,500,000.00
2202	OVERHEAD COST	17,646,000.00	25,000,000.00	800,000.00	12,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	2,500,000.00	80,000.00	1,250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	1,500,000.00	1,500,000.00	48,000.00	750,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	32,000.00	500,000.00
220202	UTILITIES - GENERAL	2,500,000.00	2,500,000.00	80,000.00	1,250,000.00
22020201	ELECTRICITY CHARGES	1,300,000.00	1,300,000.00	41,600.00	650,000.00
22020202	TELEPHONE CHARGES	100,000.00	100,000.00	3,200.00	50,000.00
22020204	SATELLITE BROADCASTING ACCESS CHA	500,000.00	500,000.00	16,000.00	250,000.00
22020205	WATER RATES	100,000.00	100,000.00	3,200.00	50,000.00
22020209	OTHER UTILITIES	500,000.00	500,000.00	16,000.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	64,000.00	1,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	500,000.00	500,000.00	16,000.00	250,000.00
22020302	BOOKS	500,000.00	500,000.00	16,000.00	250,000.00
22020303	NEWSPAPERS	250,000.00	250,000.00	8,000.00	125,000.00
22020304	MAGAZINES & PERIODICALS	250,000.00	250,000.00	8,000.00	125,000.00
22020305	PRINTING OF NON SECURITY DOCUME	500,000.00	500,000.00	16,000.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00	1,000,000.00	32,000.00	500,000.00

011100100 Government House					
22020401	MAINTENANCE OF MOTOR VEHICLE / T	500,000.00	500,000.00	16,000.00	250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	16,000.00	250,000.00
220205	TRAINING - GENERAL	0.00	2,500,000.00	80,000.00	1,250,000.00
22020501	LOCAL TRAINING	0.00	2,500,000.00	80,000.00	1,250,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	64,000.00	1,000,000.00
22020601	SECURITY SERVICES	2,000,000.00	2,000,000.00	64,000.00	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	3,000,000.00	96,000.00	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	1,750,000.00	1,750,000.00	56,000.00	875,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	250,000.00	250,000.00	8,000.00	125,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	32,000.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,646,000.00	9,500,000.00	304,000.00	4,750,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	32,000.00	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	1,000,000.00	32,000.00	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	32,000.00	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,000,000.00	32,000.00	500,000.00
22021007	WELFARE PACKAGES	646,000.00	1,000,000.00	32,000.00	500,000.00
22021011	OTHER MISCELLANEOUS	2,000,000.00	4,500,000.00	144,000.00	2,250,000.00
23	CAPITAL EXPENDITURE	0.00	2,280,000,000.00	0.00	170,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	2,280,000,000.00	0.00	170,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	2,280,000,000.00	0.00	170,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	2,280,000,000.00	0.00	170,000,000.00

013700100 Ministry of Religious Affairs					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>29,000,000.00</u>	<u>0.00</u>	<u>14,500,000.00</u>
<u>22</u>	<u>OTHER RECURRENT COSTS</u>	<u>0.00</u>	<u>29,000,000.00</u>	<u>0.00</u>	<u>14,500,000.00</u>
<u>2202</u>	<u>OVERHEAD COST</u>	<u>0.00</u>	<u>29,000,000.00</u>	<u>0.00</u>	<u>14,500,000.00</u>
220201	TRAVEL & TRANSPORT - GENERAL	0.00	6,000,000.00	0.00	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	2,500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPOR	0.00	1,000,000.00	0.00	500,000.00
220202	UTILITIES - GENERAL	0.00	4,500,000.00	0.00	2,250,000.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	500,000.00
22020203	INTERNET ACCESS CHARGES	0.00	1,000,000.00	0.00	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CH	0.00	500,000.00	0.00	250,000.00
22020206	SEWERAGE CHARGES	0.00	1,500,000.00	0.00	750,000.00
22020209	OTHER UTILITIES	0.00	500,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,000,000.00	0.00	2,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	0.00	2,000,000.00	0.00	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	0.00	1,000,000.00	0.00	500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	0.00	1,500,000.00	0.00	750,000.00
22020312	Sanitary Materials	0.00	500,000.00	0.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,000,000.00	0.00	2,000,000.00

011100100 Government House					
22020401	MAINTENANCE OF MOTOR VEHICLE / T	0.00	2,500,000.00	0.00	1,250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	1,000,000.00	0.00	500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	0.00	250,000.00
220205	TRAINING - GENERAL	0.00	3,000,000.00	0.00	1,500,000.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	500,000.00
22020502	INTERNATIONAL TRAINING	0.00	2,000,000.00	0.00	1,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	500,000.00	0.00	250,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	500,000.00	0.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVI	0.00	1,000,000.00	0.00	500,000.00
22020702	INFORMATION TECHNOLOGY CONSUL	0.00	1,000,000.00	0.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,500,000.00	0.00	750,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,500,000.00	0.00	750,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	3,500,000.00	0.00	1,750,000.00
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	0.00	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	0.00	250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	500,000.00
22021011	OTHER MISCELLANEOUS	0.00	1,000,000.00	0.00	500,000.00

013700100 Kano State Zakat Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	312,103,925.73	227,534,073.36	164,629,487.13	351,505,982.87
21	PERSONNEL COST	215,934,925.73	216,934,073.36	164,629,487.13	219,505,982.87
2101	SALARY	186,305,265.65	186,129,000.00	143,666,532.77	191,555,377.02
210101	SALARIES AND WAGES	186,305,265.65	186,129,000.00	143,666,532.77	191,555,377.02
21010101	SALARY	186,305,265.65	186,129,000.00	143,666,532.77	191,555,377.02
2102	ALLOWANCES AND SOCIAL CONTRIBU	29,629,660.08	30,805,073.36	20,962,954.36	27,950,605.85
210201	ALLOWANCES	17,593,917.33	18,625,153.36	11,925,503.27	15,900,671.07
21020103	Housing / Rent Allowances	3,326,720.97	3,323,573.52	2,565,351.36	3,420,468.49
21020104	Transport Allowances	1,900,929.41	1,899,130.92	1,465,873.42	1,954,497.90
21020105	Meal Subsidy	260,526.49	260,280.00	200,901.12	267,868.16
21020106	Utility Allowance	475,232.14	474,782.52	366,468.19	488,624.26
21020107	Responsibility Allowance	2,067,389.38	2,065,433.40	1,594,236.55	2,125,648.74
21020109	Professional Duty Allowance	1,967,470.67	2,300,000.00	993,274.08	1,324,365.44
21020114	Domestic Servant Allowance	2,579,174.74	2,789,000.00	1,656,322.21	2,208,429.62
21020115	Medical Allowance	2,960,449.58	3,109,433.00	2,045,096.30	2,726,795.07
21020116	Rural Posting Allowance	984,590.76	1,151,000.00	497,068.90	662,758.53
21020127	Hazard Allowance	479,532.48	560,580.00	242,091.12	322,788.16
21020129	Other Allowances	591,900.71	691,940.00	298,820.02	398,426.70
210202	SOCIAL CONTRIBUTIONS	12,035,742.75	12,179,920.00	9,037,451.09	12,049,934.78
21020201	NHIS CONTRIBUTION	915,301.57	1,070,000.00	462,088.38	616,117.83
21020202	CONTRIBUTORY PENSION	11,120,441.18	11,109,920.00	8,575,362.71	11,433,816.95
22	OTHER RECURRENT COSTS	1,169,000.00	5,600,000.00	0.00	2,800,000.00

011100100	Government House				
2202	OVERHEAD COST	1,169,000.00	5,600,000.00	0.00	2,800,000.00
220202	UTILITIES - GENERAL	42,000.00	200,000.00	0.00	100,000.00
22020201	ELECTRICITY CHARGES	14,700.00	70,000.00	0.00	35,000.00
22020202	TELEPHONE CHARGES	2,100.00	10,000.00	0.00	5,000.00
22020203	INTERNET ACCESS CHARGES	25,200.00	120,000.00	0.00	60,000.00
220203	MATERIALS & SUPPLIES - GENERAL	371,000.00	1,800,000.00	0.00	900,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	77,000.00	400,000.00	0.00	200,000.00
22020302	BOOKS	63,000.00	300,000.00	0.00	150,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	105,000.00	500,000.00	0.00	250,000.00
22020311	FOOD STUFF / CATERING MATERIALS S	126,000.00	600,000.00	0.00	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	294,000.00	1,400,000.00	0.00	700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	84,000.00	400,000.00	0.00	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	42,000.00	200,000.00	0.00	100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	168,000.00	800,000.00	0.00	400,000.00
220205	TRAINING - GENERAL	42,000.00	200,000.00	0.00	100,000.00
22020501	LOCAL TRAINING	42,000.00	200,000.00	0.00	100,000.00
220207	CONSULTING & PROFESSIONAL SERVI	84,000.00	400,000.00	0.00	200,000.00
22020706	SURVEYING SERVICES	84,000.00	400,000.00	0.00	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	84,000.00	400,000.00	0.00	200,000.00
22020801	MOTOR VEHICLE FUEL COST	42,000.00	200,000.00	0.00	100,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	42,000.00	200,000.00	0.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	252,000.00	1,200,000.00	0.00	600,000.00
22021001	REFRESHMENT & MEALS	84,000.00	400,000.00	0.00	200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	63,000.00	300,000.00	0.00	150,000.00
22021003	PUBLICITY & ADVERTISEMENTS	21,000.00	100,000.00	0.00	50,000.00
22021010	DIRECT TEACHING & LABORATORY COS	84,000.00	400,000.00	0.00	200,000.00
23	CAPITAL EXPENDITURE	95,000,000.00	5,000,000.00	0.00	129,200,000.00
2301	FIXED ASSETS PURCHASED	40,000,000.00	0.00	0.00	22,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	40,000,000.00	0.00	0.00	22,000,000.00
23010113	PURCHASE OF COMPUTERS	20,000,000.00	0.00	0.00	2,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	20,000,000.00	0.00	0.00	20,000,000.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	0.00	0.00	56,200,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	10,000,000.00	0.00	0.00	56,200,000.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	10,000,000.00	0.00	0.00	55,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATE	0.00	0.00	0.00	1,200,000.00
2303	REHABILITATION / REPAIRS	35,000,000.00	5,000,000.00	0.00	40,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	35,000,000.00	5,000,000.00	0.00	40,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	10,000,000.00	0.00	0.00	10,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRAS	25,000,000.00	5,000,000.00	0.00	30,000,000.00
2304	PRESERVATION OF THE ENVIRONMEN	0.00	0.00	0.00	1,000,000.00
230401	PRESERVATION OF THE ENVIRONMEN	0.00	0.00	0.00	1,000,000.00
23040103	WILDLIFE CONSERVATION	0.00	0.00	0.00	1,000,000.00

011100100	Government House				
2305	OTHER CAPITAL PROJECTS	10,000,000.00	0.00	0.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	10,000,000.00	0.00	0.00	10,000,000.00
23050103	MONITORING AND EVALUATION	10,000,000.00	0.00	0.00	10,000,000.00

013700100	Kano State Hisbah Commission				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	24,916,000.00	173,918,909.27	186,000.00	146,959,454.64
22	OTHER RECURRENT COSTS	24,916,000.00	53,918,909.27	0.00	30,959,454.64
2202	OVERHEAD COST	24,916,000.00	53,918,909.27	0.00	30,959,454.64
220201	TRAVEL & TRANSPORT - GENERAL	1,295,504.00	2,591,008.00	0.00	1,295,504.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	1,295,504.00	2,591,008.00	0.00	1,295,504.00
220202	UTILITIES - GENERAL	653,720.00	1,307,440.00	0.00	653,720.00
22020201	ELECTRICITY CHARGES	300,000.00	600,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	25,000.00	50,000.00	0.00	25,000.00
22020203	INTERNET ACCESS CHARGES	98,720.00	197,440.00	0.00	98,720.00
22020205	WATER RATES	180,000.00	360,000.00	0.00	180,000.00
22020206	SEWERAGE CHARGES	25,000.00	50,000.00	0.00	25,000.00
22020209	OTHER UTILITIES	25,000.00	50,000.00	0.00	25,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,486,065.36	15,059,040.00	0.00	11,529,520.00
22020301	OFFICE STATIONERIES / COMPUTER CO	2,029,520.00	4,059,040.00	0.00	2,029,520.00
22020302	BOOKS	560,000.00	1,120,000.00	0.00	560,000.00
22020303	NEWSPAPERS	115,000.00	230,000.00	0.00	115,000.00
22020304	MAGAZINES & PERIODICALS	25,000.00	50,000.00	0.00	25,000.00
22020305	PRINTING OF NON SECURITY DOCUME	25,000.00	50,000.00	0.00	25,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	415,000.00	830,000.00	0.00	415,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	360,000.00	720,000.00	0.00	360,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,956,545.36	8,000,000.00	0.00	8,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,508,387.50	13,016,775.00	0.00	6,508,387.50
22020401	MAINTENANCE OF MOTOR VEHICLE / T	3,580,750.00	7,161,500.00	0.00	3,580,750.00
22020402	MAINTENANCE OF OFFICE FURNITURE	496,125.00	992,250.00	0.00	496,125.00
22020403	MAINTENANCE OF OFFICE BUILDING /	913,500.00	1,827,000.00	0.00	913,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	100,012.50	200,025.00	0.00	100,012.50
22020405	MAINTENANCE OF PLANTS/GENERATC	504,500.00	1,009,000.00	0.00	504,500.00
22020406	OTHER MAINTENANCE SERVICES	913,500.00	1,827,000.00	0.00	913,500.00
220205	TRAINING - GENERAL	3,500,000.00	7,000,000.00	0.00	3,500,000.00
22020501	LOCAL TRAINING	3,500,000.00	7,000,000.00	0.00	3,500,000.00
220207	CONSULTING & PROFESSIONAL SERVI	476,500.00	953,000.00	0.00	476,500.00
22020702	INFORMATION TECHNOLOGY CONSUL	251,500.00	503,000.00	0.00	251,500.00
22020703	LEGAL SERVICES	200,000.00	400,000.00	0.00	200,000.00
22020709	Audit Consultancy	25,000.00	50,000.00	0.00	25,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,250,000.00	4,500,000.00	0.00	2,250,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	2,000,000.00	0.00	1,000,000.00

011100100	Government House				
22020803	PLANT / GENERATOR FUEL COST	1,250,000.00	2,500,000.00	0.00	1,250,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	100,000.00	0.00	50,000.00
22020901	BANK CHARGES (OTHER THAN INTERES	50,000.00	100,000.00	0.00	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,695,823.14	9,391,646.27	0.00	4,695,823.14
22021001	REFRESHMENT & MEALS	1,000,000.00	2,000,000.00	0.00	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	2,000,000.00	0.00	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	445,823.14	891,646.27	0.00	445,823.14
22021007	WELFARE PACKAGES	750,000.00	1,500,000.00	0.00	750,000.00
22021011	OTHER MISCELLANEOUS	750,000.00	1,500,000.00	0.00	750,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	750,000.00	1,500,000.00	0.00	750,000.00
23	CAPITAL EXPENDITURE	0.00	120,000,000.00	186,000.00	116,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	115,000,000.00	186,000.00	61,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	115,000,000.00	186,000.00	61,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	10,000,000.00	186,000.00	10,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	5,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	5,000,000.00	0.00	5,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHI	0.00	5,000,000.00	0.00	5,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITUR	0.00	5,000,000.00	0.00	5,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	85,000,000.00	0.00	31,000,000.00
2303	REHABILITATION / REPAIRS	0.00	5,000,000.00	0.00	55,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	5,000,000.00	0.00	55,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE	0.00	5,000,000.00	0.00	55,000,000.00

013700100	Kano Sharia Commission				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	86,448,416.65	125,292,215.29	46,595,284.27	130,037,045.72
21	PERSONNEL COST	61,602,416.64	84,472,215.29	46,595,284.27	62,127,045.72
2101	SALARY	39,735,739.10	54,487,568.69	30,055,607.57	40,074,143.43
210101	SALARIES AND WAGES	39,735,739.10	54,487,568.69	30,055,607.57	40,074,143.43
21010101	SALARY	22,123,755.98	30,337,165.00	16,734,127.58	22,312,170.11
21010103	CONSOLIDATED REVENUE FUND CHAR	17,611,983.12	24,150,403.69	13,321,479.99	17,761,973.32
2102	ALLOWANCES AND SOCIAL CONTRIBU	21,866,677.54	29,984,646.60	16,539,676.70	22,052,902.29
210201	ALLOWANCES	17,140,691.35	23,504,145.59	12,965,000.86	17,286,667.84
21020103	Housing / Rent Allowances	5,316,308.97	7,289,980.17	4,021,188.47	5,361,584.63
21020104	Transport Allowances	3,163,201.64	4,337,535.19	2,392,605.48	3,190,140.64
21020105	Meal Subsidy	1,423,815.75	1,952,405.07	1,076,956.12	1,435,941.50
21020106	Utility Allowance	2,016,342.15	2,764,905.95	1,525,135.55	2,033,514.07
21020107	Responsibility Allowance	640,717.09	878,582.28	484,630.25	646,173.67
21020108	Entertainment Allowance	640,717.09	878,582.28	484,630.25	646,173.67
21020114	Domestic Servant Allowance	1,923,246.51	2,637,248.70	1,454,719.19	1,939,625.59
21020115	Medical Allowance	2,016,342.15	2,764,905.95	1,525,135.55	2,033,514.07
210202	SOCIAL CONTRIBUTIONS	4,725,986.19	6,480,501.01	3,574,675.84	4,766,234.45

011100100	Government House				
21020202	CONTRIBUTORY PENSION	4,725,986.19	6,480,501.01	3,574,675.84	4,766,234.45
22	OTHER RECURRENT COSTS	4,346,000.01	35,820,000.00	0.00	24,910,000.00
2202	OVERHEAD COST	4,346,000.01	35,820,000.00	0.00	24,910,000.00
220201	TRAVEL & TRANSPORT - GENERAL	375,000.00	3,000,000.00	0.00	1,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	375,000.00	3,000,000.00	0.00	1,500,000.00
220202	UTILITIES - GENERAL	150,000.00	1,200,000.00	0.00	600,000.00
22020201	ELECTRICITY CHARGES	80,000.00	640,000.00	0.00	320,000.00
22020202	TELEPHONE CHARGES	32,500.00	260,000.00	0.00	130,000.00
22020205	WATER RATES	18,750.00	150,000.00	0.00	75,000.00
22020209	OTHER UTILITIES	18,750.00	150,000.00	0.00	75,000.00
220203	MATERIALS & SUPPLIES - GENERAL	603,125.01	4,825,000.00	0.00	9,412,500.00
22020301	OFFICE STATIONERIES / COMPUTER CC	375,000.00	3,000,000.00	0.00	1,500,000.00
22020302	BOOKS	153,477.38	1,227,819.00	0.00	7,613,909.50
22020305	PRINTING OF NON SECURITY DOCUME	74,647.63	597,181.00	0.00	298,590.50
220204	MAINTENANCE SERVICES - GENERAL	280,625.00	2,245,000.00	0.00	1,122,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	125,000.00	1,000,000.00	0.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	46,250.00	370,000.00	0.00	185,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	31,250.00	250,000.00	0.00	125,000.00
22020406	OTHER MAINTENANCE SERVICES	31,250.00	250,000.00	0.00	125,000.00
22020417	Maintenance of Other Infrastructure	46,875.00	375,000.00	0.00	187,500.00
220205	TRAINING - GENERAL	568,750.00	4,550,000.00	0.00	2,275,000.00
22020501	LOCAL TRAINING	68,750.00	550,000.00	0.00	1,275,000.00
22020502	INTERNATIONAL TRAINING	500,000.00	4,000,000.00	0.00	1,000,000.00
220206	OTHER SERVICES - GENERAL	125,000.00	1,000,000.00	0.00	500,000.00
22020601	SECURITY SERVICES	125,000.00	1,000,000.00	0.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	217,500.00	1,740,000.00	0.00	870,000.00
22020801	MOTOR VEHICLE FUEL COST	127,500.00	1,020,000.00	0.00	510,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	37,500.00	300,000.00	0.00	150,000.00
22020803	PLANT / GENERATOR FUEL COST	52,500.00	420,000.00	0.00	210,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,026,000.00	17,260,000.00	0.00	8,630,000.00
22021001	REFRESHMENT & MEALS	1,153,916.25	10,283,330.00	0.00	5,141,665.00
22021002	HONORARIUM & SITTING ALLOWANCE	13,125.00	105,000.00	0.00	52,500.00
22021003	PUBLICITY & ADVERTISEMENTS	31,250.00	250,000.00	0.00	125,000.00
22021011	OTHER MISCELLANEOUS	827,708.75	6,621,670.00	0.00	3,310,835.00
23	CAPITAL EXPENDITURE	20,500,000.00	5,000,000.00	0.00	43,000,000.00
2301	FIXED ASSETS PURCHASED	20,500,000.00	5,000,000.00	0.00	43,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	20,500,000.00	5,000,000.00	0.00	43,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	20,500,000.00	5,000,000.00	0.00	43,000,000.00

021500100	Ministry of Agric. & Natural Resources				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	666,597,238.99	1,156,027,652.00	505,061,365.48	3,966,715,246.39

011100100	Government House				
21	PERSONNEL COST	594,071,239.00	614,930,000.00	474,167,753.98	632,223,671.98
2101	SALARY	483,387,515.89	500,360,000.00	385,823,715.51	514,431,620.68
210101	SALARIES AND WAGES	483,387,515.89	500,360,000.00	385,823,715.51	514,431,620.68
21010101	SALARY	483,387,515.89	500,360,000.00	385,823,715.51	514,431,620.68
2102	ALLOWANCES AND SOCIAL CONTRIBU	110,683,723.11	114,570,000.00	88,344,038.47	117,792,051.30
210201	ALLOWANCES	61,595,293.86	63,758,000.00	49,163,299.34	65,551,065.79
21020101	NON REGULAR ALLOWANCES	5,799,954.61	6,003,600.00	4,629,329.40	6,172,439.20
21020103	Housing / Rent Allowances	5,236,097.51	5,419,945.00	4,179,277.56	5,572,370.07
21020104	Transport Allowances	563,888.02	583,687.00	450,076.52	600,102.03
21020105	Meal Subsidy	5,614,455.77	5,811,588.00	4,481,270.44	5,975,027.25
21020106	Utility Allowance	1,036,688.27	1,073,088.00	827,449.83	1,103,266.45
21020107	Responsibility Allowance	4,576,898.02	4,737,600.00	3,653,126.62	4,870,835.49
21020108	Entertainment Allowance	3,786,540.69	3,919,492.00	3,022,289.88	4,029,719.85
21020114	Domestic Servant Allowance	3,786,065.38	3,919,000.00	3,021,910.51	4,029,214.01
21020115	Medical Allowance	14,415,837.62	14,922,000.00	11,506,238.47	15,341,651.30
21020116	Rural Posting Allowance	2,567,839.19	2,658,000.00	2,049,563.19	2,732,750.91
21020124	Teaching Allowance	5,796,476.73	6,000,000.00	4,626,553.47	6,168,737.96
21020127	Hazard Allowance	5,709,529.58	5,910,000.00	4,557,155.17	6,076,206.89
21020129	Other Allowances	2,705,022.47	2,800,000.00	2,159,058.28	2,878,744.38
210202	SOCIAL CONTRIBUTIONS	49,088,429.25	50,812,000.00	39,180,739.13	52,240,985.51
21020202	CONTRIBUTORY PENSION	49,088,429.25	50,812,000.00	39,180,739.13	52,240,985.51
22	OTHER RECURRENT COSTS	7,370,999.99	30,000,000.00	19,437,000.00	29,155,500.00
2202	OVERHEAD COST	7,370,999.99	30,000,000.00	19,437,000.00	29,155,500.00
220201	TRAVEL & TRANSPORT - GENERAL	259,160.00	1,200,000.00	777,480.00	1,166,220.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	151,176.67	700,000.00	453,530.00	680,295.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	107,983.33	500,000.00	323,950.00	485,925.00
220202	UTILITIES - GENERAL	215,966.66	1,000,000.00	647,900.00	971,850.00
22020202	TELEPHONE CHARGES	107,983.33	500,000.00	323,950.00	485,925.00
22020203	INTERNET ACCESS CHARGES	64,790.00	300,000.00	194,370.00	291,555.00
22020204	SATELLITE BROADCASTING ACCESS CH/	43,193.33	200,000.00	129,580.00	194,370.00
220203	MATERIALS & SUPPLIES - GENERAL	185,731.33	860,000.00	557,194.00	835,791.00
22020301	OFFICE STATIONERIES / COMPUTER CC	64,790.00	300,000.00	194,370.00	291,555.00
22020302	BOOKS	53,991.67	250,000.00	161,975.00	242,962.50
22020303	NEWSPAPERS	34,554.67	160,000.00	103,664.00	155,496.00
22020304	MAGAZINES & PERIODICALS	10,798.33	50,000.00	32,395.00	48,592.50
22020305	PRINTING OF NON SECURITY DOCUME	10,798.33	50,000.00	32,395.00	48,592.50
22020306	PRINTING OF SECURITY DOCUMENTS	10,798.33	50,000.00	32,395.00	48,592.50
220204	MAINTENANCE SERVICES - GENERAL	194,369.99	900,000.00	583,110.00	874,665.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	107,983.33	500,000.00	323,950.00	485,925.00
22020402	MAINTENANCE OF OFFICE FURNITURE	53,991.67	250,000.00	161,975.00	242,962.50
22020403	MAINTENANCE OF OFFICE BUILDING /	10,798.33	50,000.00	32,395.00	48,592.50
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	10,798.33	50,000.00	32,395.00	48,592.50

011100100	Government House				
22020405	MAINTENANCE OF PLANTS/GENERATOR	10,798.33	50,000.00	32,395.00	48,592.50
220205	TRAINING - GENERAL	4,997,468.67	23,140,000.00	14,992,406.00	22,488,609.00
22020501	LOCAL TRAINING	4,997,468.67	23,140,000.00	14,992,406.00	22,488,609.00
220206	OTHER SERVICES - GENERAL	53,991.67	250,000.00	161,975.00	242,962.50
22020601	SECURITY SERVICES	53,991.67	250,000.00	161,975.00	242,962.50
220207	CONSULTING & PROFESSIONAL SERVICES	53,991.67	250,000.00	161,975.00	242,962.50
22020702	INFORMATION TECHNOLOGY CONSULTING	53,991.67	250,000.00	161,975.00	242,962.50
220208	FUEL & LUBRICANTS - GENERAL	367,143.33	1,700,000.00	1,101,430.00	1,652,145.00
22020801	MOTOR VEHICLE FUEL COST	323,950.00	1,500,000.00	971,850.00	1,457,775.00
22020803	PLANT / GENERATOR FUEL COST	43,193.33	200,000.00	129,580.00	194,370.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,043,176.67	700,000.00	453,530.00	680,295.00
22021001	REFRESHMENT & MEALS	43,193.33	200,000.00	129,580.00	194,370.00
22021002	HONORARIUM & SITTING ALLOWANCE	53,991.67	250,000.00	161,975.00	242,962.50
22021003	PUBLICITY & ADVERTISEMENTS	32,395.00	150,000.00	97,185.00	145,777.50
22021006	POSTAGES & COURIER SERVICES	913,596.67	100,000.00	64,790.00	97,185.00
23	CAPITAL EXPENDITURE	65,155,000.00	511,097,652.00	11,456,611.50	3,305,336,074.41
2301	FIXED ASSETS PURCHASED	0.00	45,000,000.00	0.00	461,089,443.13
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	45,000,000.00	0.00	461,089,443.13
23010104	PURCHASE MOTOR CYCLES	0.00	2,000,000.00	0.00	7,623,814.00
23010112	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	0.00	0.00	0.00	750,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	5,614,132.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	0.00	43,000,000.00	0.00	301,887,449.55
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	145,214,047.58
2302	CONSTRUCTION / PROVISION	0.00	8,500,000.00	300,000.00	45,350,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	8,500,000.00	300,000.00	45,350,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	3,500,000.00	0.00	5,350,000.00
23020105	CONSTRUCTION / PROVISION OF WATER SUPPLY	0.00	0.00	300,000.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL BUILDINGS	0.00	5,000,000.00	0.00	40,000,000.00
2303	REHABILITATION / REPAIRS	64,075,000.00	20,000,000.00	5,272,286.50	146,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS	64,075,000.00	20,000,000.00	5,272,286.50	146,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICAL	64,075,000.00	0.00	5,272,286.50	0.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL	0.00	20,000,000.00	0.00	146,000,000.00
2305	OTHER CAPITAL PROJECTS	1,080,000.00	437,597,652.00	5,884,325.00	2,652,896,631.28
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,080,000.00	437,597,652.00	5,884,325.00	2,652,896,631.28
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	5,475,604.00
23050103	MONITORING AND EVALUATION	1,080,000.00	9,500,000.00	5,884,325.00	42,201,908.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	25,000,000.00	0.00	64,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	403,097,652.00	0.00	2,541,219,119.28

021500300	LIVESTOCK TRAINING INSTITUTE AND E				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	0.00	2,400,000.00	400,000.00	600,000.00

011100100	Government House				
22	OTHER RECURRENT COSTS	0.00	2,400,000.00	400,000.00	600,000.00
2202	OVERHEAD COST	0.00	2,400,000.00	400,000.00	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	238,600.00	39,766.67	59,650.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	0.00	238,600.00	39,766.67	59,650.00
220206	OTHER SERVICES - GENERAL	0.00	371,000.00	61,833.33	92,750.00
22020601	SECURITY SERVICES	0.00	371,000.00	61,833.33	92,750.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	821,300.00	136,883.33	205,325.00
22020801	MOTOR VEHICLE FUEL COST	0.00	821,300.00	136,883.33	205,325.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	969,100.00	161,516.67	242,275.00
22021011	OTHER MISCELLANEOUS	0.00	969,100.00	161,516.67	242,275.00

021511400	KNARDA				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	1,081,803,431.56	1,542,937,528.87	891,122,046.39	6,073,698,800.93
21	PERSONNEL COST	1,062,553,641.56	1,047,612,000.00	889,522,046.37	1,186,029,395.15
2101	SALARY	532,868,081.75	449,337,390.00	446,093,155.19	594,790,873.58
210101	SALARIES AND WAGES	532,868,081.75	449,337,390.00	446,093,155.19	594,790,873.58
21010101	SALARY	532,868,081.75	449,337,390.00	446,093,155.19	594,790,873.58
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	529,685,559.81	598,274,610.00	443,428,891.18	591,238,521.57
210201	ALLOWANCES	529,685,559.81	446,653,750.00	443,428,891.18	591,238,521.57
21020103	Housing / Rent Allowances	223,689,213.86	188,624,410.00	187,262,533.84	249,683,378.46
21020104	Transport Allowances	121,041,378.32	102,067,320.00	101,330,389.67	135,107,186.22
21020105	Meal Subsidy	41,506,412.06	35,000,000.00	34,747,298.53	46,329,731.37
21020106	Utility Allowance	36,169,873.36	30,500,000.00	30,279,788.72	40,373,051.63
21020107	Responsibility Allowance	1,778,846.23	1,500,000.00	1,489,169.94	1,985,559.92
21020108	Entertainment Allowance	2,371,794.97	2,000,000.00	1,985,559.92	2,647,413.22
21020114	Domestic Servant Allowance	5,929,487.44	5,000,000.00	4,963,899.79	6,618,533.05
21020115	Medical Allowance	79,459,898.96	67,004,020.00	66,520,248.16	88,693,664.22
21020116	Rural Posting Allowance	3,152,115.52	2,658,000.00	2,638,809.13	3,518,412.17
21020124	Teaching Allowance	3,320,512.96	2,800,000.00	2,779,783.88	3,706,378.51
21020127	Hazard Allowance	6,522,436.18	5,500,000.00	5,460,289.77	7,280,386.36
21020129	Other Allowances	4,743,589.95	4,000,000.00	3,971,119.83	5,294,826.44
210202	SOCIAL CONTRIBUTIONS	0.00	151,620,860.00	0.00	0.00
21020202	CONTRIBUTORY PENSION	0.00	151,620,860.00	0.00	0.00
22	OTHER RECURRENT COSTS	10,399,000.00	13,924,110.87	1,600,000.02	2,400,000.01
2202	OVERHEAD COST	10,399,000.00	13,924,110.87	1,600,000.02	2,400,000.01
220201	TRAVEL & TRANSPORT - GENERAL	0.00	3,100,000.00	356,216.64	534,324.96
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	3,100,000.00	356,216.64	534,324.96
220202	UTILITIES - GENERAL	1,700,820.75	1,700,820.75	195,438.92	293,158.38
22020201	ELECTRICITY CHARGES	1,700,820.75	1,700,820.75	195,438.92	293,158.38
220203	MATERIALS & SUPPLIES - GENERAL	1,412,000.00	1,412,000.00	162,250.94	243,376.40
22020301	OFFICE STATIONERIES / COMPUTER CO	1,302,000.00	1,302,000.00	149,610.99	224,416.48

011100100 Government House					
22020305	PRINTING OF NON SECURITY DOCUME	110,000.00	110,000.00	12,639.95	18,959.92
220204	MAINTENANCE SERVICES - GENERAL	1,400,500.00	1,400,500.00	160,929.49	241,394.23
22020406	OTHER MAINTENANCE SERVICES	1,400,500.00	1,400,500.00	160,929.49	241,394.23
220205	TRAINING - GENERAL	2,200,500.00	2,200,500.00	252,856.36	379,284.54
22020501	LOCAL TRAINING	2,200,500.00	2,200,500.00	252,856.36	379,284.54
220206	OTHER SERVICES - GENERAL	1,601,389.13	2,026,500.00	232,862.27	349,293.40
22020605	CLEANING & FUMIGATION SERVICES	1,601,389.13	2,026,500.00	232,862.27	349,293.40
220208	FUEL & LUBRICANTS - GENERAL	1,686,790.12	1,686,790.12	193,826.68	290,740.03
22020802	OTHER TRANSPORT EQUIPMENT FUEL	1,500,036.84	1,500,036.84	172,367.12	258,550.69
22020803	PLANT / GENERATOR FUEL COST	186,753.28	186,753.28	21,459.56	32,189.34
220209	FINANCIAL CHARGES - GENERAL	17,000.00	17,000.00	1,953.45	2,930.17
22020901	BANK CHARGES (OTHER THAN INTERES	17,000.00	17,000.00	1,953.45	2,930.17
220210	MISCELLANEOUS EXPENSES GENERAL	380,000.00	380,000.00	43,665.27	65,497.90
22021006	POSTAGES & COURIER SERVICES	15,000.00	15,000.00	1,723.63	2,585.44
22021011	OTHER MISCELLANEOUS	365,000.00	365,000.00	41,941.64	62,912.46
23	CAPITAL EXPENDITURE	8,850,790.00	481,401,418.00	0.00	4,885,269,405.77
2301	FIXED ASSETS PURCHASED	0.00	104,077,439.00	0.00	191,558,137.79
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	104,077,439.00	0.00	191,558,137.79
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	13,933,405.79
23010113	PURCHASE OF COMPUTERS	0.00	979,787.00	0.00	1,720,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPM	0.00	103,097,652.00	0.00	175,904,732.00
2302	CONSTRUCTION / PROVISION	2,683,930.00	55,185,743.00	0.00	6,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	2,683,930.00	55,185,743.00	0.00	6,500,000.00
23020128	OTHER CONSTRUCTION	2,683,930.00	55,185,743.00	0.00	6,500,000.00
2303	REHABILITATION / REPAIRS	1,224,100.00	267,304,768.00	0.00	332,235,136.98
230301	REHABILITATION / REPAIRS OF FIXED	1,224,100.00	267,304,768.00	0.00	332,235,136.98
23030104	REHABILITATION / REPAIRS - WATER F	0.00	0.00	0.00	168,590,536.98
23030112	REHABILITATION / REPAIRS - AGRICICU	1,224,100.00	267,304,768.00	0.00	163,644,600.00
2305	OTHER CAPITAL PROJECTS	4,942,760.00	54,833,468.00	0.00	4,354,976,131.00
230501	ACQUISITION OF NON TANGIBLE ASSE	4,942,760.00	54,833,468.00	0.00	4,354,976,131.00
23050101	RESEARCH AND DEVELOPMENT	4,942,760.00	37,000,000.00	0.00	80,338,663.00
23050103	MONITORING AND EVALUATION	0.00	17,833,468.00	0.00	17,833,468.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	0.00	0.00	4,256,804,000.00

022000100 Ministry of Finance					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	650,265,032.89	5,079,457,000.09	470,573,788.03	10,280,393,763.41
21	PERSONNEL COST	452,602,032.87	411,957,000.09	387,470,788.02	516,627,717.34
2101	SALARY	182,627,612.06	166,227,099.60	156,346,767.40	208,462,356.53
210101	SALARIES AND WAGES	182,627,612.06	166,227,099.60	156,346,767.40	208,462,356.53
21010101	SALARY	182,627,612.06	166,227,099.60	156,346,767.40	208,462,356.53
2102	ALLOWANCES AND SOCIAL CONTRIBU	269,974,420.81	245,729,900.49	231,124,020.62	308,165,360.81

011100100	Government House				
210201	ALLOWANCES	268,326,425.88	244,229,900.49	229,713,178.76	306,284,238.32
21020103	Housing / Rent Allowances	99,699,748.23	90,746,409.00	85,352,555.23	113,803,406.98
21020104	Transport Allowances	55,558,717.65	50,569,376.60	47,563,595.71	63,418,127.61
21020105	Meal Subsidy	8,550,039.96	7,782,220.49	7,319,654.98	9,759,539.97
21020106	Utility Allowance	11,417,687.01	10,392,344.15	9,774,636.13	13,032,848.17
21020108	Entertainment Allowance	250,589.82	228,086.10	214,528.95	286,038.59
21020114	Domestic Servant Allowance	219,732.66	200,000.00	188,112.25	250,816.33
21020115	Medical Allowance	14,713,676.88	13,392,344.15	12,596,319.86	16,795,093.14
21020134	Casual Workers Allowance	77,916,233.67	70,919,120.00	66,703,775.65	88,938,367.53
210202	SOCIAL CONTRIBUTIONS	1,647,994.93	1,500,000.00	1,410,841.86	1,881,122.49
21020202	CONTRIBUTORY PENSION	1,647,994.93	1,500,000.00	1,410,841.86	1,881,122.49
22	OTHER RECURRENT COSTS	197,663,000.02	4,667,500,000.00	83,103,000.01	9,763,766,046.07
2202	OVERHEAD COST	19,874,391.82	446,500,000.00	7,949,756.73	742,693,420.36
220203	MATERIALS & SUPPLIES - GENERAL	4,784,987.95	107,500,000.00	1,913,995.19	178,811,965.71
22020305	PRINTING OF NON SECURITY DOCUME	111,278.79	2,500,000.00	44,511.52	4,158,417.81
22020306	PRINTING OF SECURITY DOCUMENTS	1,112,787.90	25,000,000.00	445,115.16	41,584,178.07
22020309	UNIFORMS & OTHER CLOTHING	3,560,921.26	80,000,000.00	1,424,368.51	133,069,369.83
220204	MAINTENANCE SERVICES - GENERAL	10,037,346.82	225,500,000.00	4,014,938.73	375,089,286.21
22020401	MAINTENANCE OF MOTOR VEHICLE /	44,511.52	1,000,000.00	17,804.61	1,663,367.13
22020402	MAINTENANCE OF OFFICE FURNITURE	222,557.58	5,000,000.00	89,023.03	8,316,835.61
22020403	MAINTENANCE OF OFFICE BUILDING /	178,046.06	4,000,000.00	71,218.43	6,653,468.49
22020405	MAINTENANCE OF PLANTS/GENERATC	89,023.03	2,000,000.00	35,609.21	3,326,734.25
22020406	OTHER MAINTENANCE SERVICES	44,511.52	1,000,000.00	17,804.61	1,663,367.12
22020413	MINOR ROAD MAINTENANCE	9,458,697.11	212,500,000.00	3,783,478.84	353,465,513.61
220205	TRAINING - GENERAL	311,580.61	7,000,000.00	124,632.24	11,643,569.86
22020501	LOCAL TRAINING	222,557.58	5,000,000.00	89,023.03	8,316,835.61
22020502	INTERNATIONAL TRAINING	89,023.03	2,000,000.00	35,609.21	3,326,734.25
220206	OTHER SERVICES - GENERAL	1,602,414.58	36,000,000.00	640,965.83	59,881,216.42
22020601	SECURITY SERVICES	667,672.74	15,000,000.00	267,069.09	24,950,506.84
22020603	RESIDENTIAL RENT	890,230.32	20,000,000.00	356,092.13	33,267,342.46
22020605	CLEANING & FUMIGATION SERVICES	44,511.52	1,000,000.00	17,804.61	1,663,367.12
220207	CONSULTING & PROFESSIONAL SERVI	22,255.76	500,000.00	8,902.30	831,683.56
22020701	FINANCIAL CONSULTING	22,255.76	500,000.00	8,902.30	831,683.56
220208	FUEL & LUBRICANTS - GENERAL	2,679,593.25	60,200,000.00	1,071,837.30	100,134,700.79
22020801	MOTOR VEHICLE FUEL COST	8,902.30	200,000.00	3,560.92	332,673.42
22020803	PLANT / GENERATOR FUEL COST	2,670,690.95	60,000,000.00	1,068,276.38	99,802,027.37
220210	MISCELLANEOUS EXPENSES GENERAL	436,212.85	9,800,000.00	174,485.14	16,300,997.81
22021001	REFRESHMENT & MEALS	66,767.27	1,500,000.00	26,706.91	2,495,050.68
22021002	HONORARIUM & SITTING ALLOWANCE	111,278.79	2,500,000.00	44,511.52	4,158,417.81
22021006	POSTAGES & COURIER SERVICES	57,864.97	1,300,000.00	23,145.99	2,162,377.26
22021007	WELFARE PACKAGES	89,023.03	2,000,000.00	35,609.21	3,326,734.25
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	22,255.76	500,000.00	8,902.30	831,683.56

011100100	Government House				
22021011	OTHER MISCELLANEOUS	89,023.03	2,000,000.00	35,609.21	3,326,734.25
2203	LOANS AND ADVANCES	5,118,824.32	115,000,000.00	2,047,529.73	191,287,219.12
220301	STAFF LOANS & ADVANCES	5,118,824.32	115,000,000.00	2,047,529.73	191,287,219.12
22030101	MOTOR CYCLE ADVANCES	222,557.58	5,000,000.00	89,023.03	8,316,835.61
22030102	BICYCLE ADVANCES	2,670,690.95	60,000,000.00	1,068,276.38	99,802,027.37
22030104	CORRESPONDENCE ADVANCES	2,225,575.79	50,000,000.00	890,230.32	83,168,356.14
2204	GRANTS AND CONTRIBUTIONS GENER	267,069.10	6,000,000.00	106,827.64	9,980,202.73
220401	LOCAL GRANTS AND CONTRIBUTIONS	267,069.10	6,000,000.00	106,827.64	9,980,202.73
22040101	GRANT TO OTHER STATE GOVERNMENT	44,511.52	1,000,000.00	17,804.61	1,663,367.12
22040103	GRANT TO LOCAL GOVERNMENTS -CU	222,557.58	5,000,000.00	89,023.03	8,316,835.61
2206	PUBLIC DEBT CHARGES	172,402,714.78	4,100,000,000.00	72,998,885.91	6,819,805,203.86
220601	FOREIGN INTEREST / DISCOUNT	48,962,667.38	1,100,000,000.00	19,585,066.95	1,829,703,835.18
22060102	FOREIGN INTEREST /DISCOUNT - SHOR	48,962,667.38	1,100,000,000.00	19,585,066.95	1,829,703,835.18
220602	DOMESTIC INTEREST / DISCOUNT	123,440,047.40	3,000,000,000.00	53,413,818.96	1,500,000,000.00
22060201	DOMESTIC INTEREST / DISCOUNT - TRE	123,440,047.40	3,000,000,000.00	53,413,818.96	1,000,000,000.00
22060202	DOMESTIC INTEREST /DISCOUNT - SHC	0.00	0.00	0.00	500,000,000.00
220603	FOREIGN PRINCIPAL	0.00	0.00	0.00	1,300,000,000.00
22060301	FOREIGN PRINCIPLE - TREASURY BILL	0.00	0.00	0.00	500,000,000.00
22060302	FOREIGN PRINCIPLE - SHORT TERM BO	0.00	0.00	0.00	800,000,000.00
220604	DOMESTIC PRINCIPAL	0.00	0.00	0.00	2,190,101,368.68
22060401	DOMESTIC PRINCIPLE - TREASURY BILL	0.00	0.00	0.00	890,101,368.68
22060402	DOMESTIC PRINCIPLE - SHORT TERM B	0.00	0.00	0.00	1,300,000,000.00
2207	TRANSFERS-PAYMENT	0.00	0.00	0.00	2,000,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPE	0.00	0.00	0.00	2,000,000,000.00
22070103	TRANSFER TO SINKING FUND	0.00	0.00	0.00	2,000,000,000.00

022000800	Kano State Internal Revenue Services				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	106,121,999.98	1,848,165,140.50	96,299,999.98	384,270,000.03
21	PERSONNEL COST	0.00	1,082,325,140.50	0.00	0.00
2101	SALARY	0.00	449,911,556.76	0.00	0.00
210101	SALARIES AND WAGES	0.00	449,911,556.76	0.00	0.00
21010101	SALARY	0.00	440,221,556.76	0.00	0.00
21010102	OVER TIME PAYMENTS	0.00	9,690,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBU	0.00	632,413,583.74	0.00	0.00
210201	ALLOWANCES	0.00	477,217,342.35	0.00	0.00
21020103	Housing / Rent Allowances	0.00	154,612,409.60	0.00	0.00
21020104	Transport Allowances	0.00	87,776,855.00	0.00	0.00
21020105	Meal Subsidy	0.00	7,600,920.00	0.00	0.00
21020106	Utility Allowance	0.00	22,345,356.35	0.00	0.00
21020107	Responsibility Allowance	0.00	7,386,745.81	0.00	0.00
21020108	Entertainment Allowance	0.00	605,287.44	0.00	0.00

011100100	Government House				
21020114	Domestic Servant Allowance	0.00	12,559,623.06	0.00	0.00
21020115	Medical Allowance	0.00	45,403,604.40	0.00	0.00
21020117	Other Allowances (LTG, & UPKEEP)	0.00	10,825,871.53	0.00	0.00
21020129	Other Allowances	0.00	200,584.00	0.00	0.00
21020134	Casual Workers Allowance	0.00	117,400,085.16	0.00	0.00
21020135	Non Regular Allowance	0.00	10,500,000.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	155,196,241.39	0.00	0.00
21020201	NHIS CONTRIBUTION	0.00	32,038,800.00	0.00	0.00
21020202	CONTRIBUTORY PENSION	0.00	123,157,441.39	0.00	0.00
22	OTHER RECURRENT COSTS	106,121,999.98	765,840,000.00	96,299,999.98	384,270,000.03
2202	OVERHEAD COST	105,782,490.42	763,140,000.00	95,960,490.42	382,915,240.55
220201	TRAVEL & TRANSPORT - GENERAL	11,405,006.26	90,700,000.00	11,405,006.26	45,509,883.26
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	1,886,164.21	15,000,000.00	1,886,164.21	7,526,441.55
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,345,463.80	10,700,000.00	1,345,463.80	5,368,861.64
22020103	INTERNATIONAL TRAVEL & TRANSPOR	8,173,378.25	65,000,000.00	8,173,378.25	32,614,580.07
220202	UTILITIES - GENERAL	28,242,165.47	224,600,000.00	28,242,165.47	112,695,918.23
22020201	ELECTRICITY CHARGES	1,332,889.38	10,600,000.00	1,332,889.38	5,318,685.37
22020202	TELEPHONE CHARGES	26,343,426.83	209,500,000.00	26,343,426.83	105,119,300.38
22020203	INTERNET ACCESS CHARGES	251,488.56	2,000,000.00	251,488.56	1,003,525.54
22020204	SATELLITE BROADCASTING ACCESS CH	125,744.28	1,000,000.00	125,744.28	501,762.77
22020205	WATER RATES	62,872.14	500,000.00	62,872.14	250,881.39
22020209	OTHER UTILITIES	125,744.28	1,000,000.00	125,744.28	501,762.78
220203	MATERIALS & SUPPLIES - GENERAL	8,733,273.26	61,500,000.00	7,733,273.26	30,858,410.38
22020301	OFFICE STATIONERIES / COMPUTER CO	628,721.40	5,000,000.00	628,721.40	2,508,813.85
22020302	BOOKS	3,772,328.42	30,000,000.00	3,772,328.42	15,052,883.11
22020305	PRINTING OF NON SECURITY DOCUME	62,872.14	500,000.00	62,872.14	250,881.39
22020306	PRINTING OF SECURITY DOCUMENTS	1,949,036.35	15,500,000.00	1,949,036.35	7,777,322.94
22020309	UNIFORMS & OTHER CLOTHING	2,257,442.81	10,000,000.00	1,257,442.81	5,017,627.70
22020316	Other Material and Supplies	62,872.14	500,000.00	62,872.14	250,881.39
220204	MAINTENANCE SERVICES - GENERAL	10,311,031.02	82,000,000.00	10,311,031.02	41,144,547.16
22020401	MAINTENANCE OF MOTOR VEHICLE /	1,320,314.94	10,500,000.00	1,320,314.94	5,268,509.09
22020402	MAINTENANCE OF OFFICE FURNITURE	1,886,164.21	15,000,000.00	1,886,164.21	7,526,441.55
22020403	MAINTENANCE OF OFFICE BUILDING /	1,508,931.37	12,000,000.00	1,508,931.37	6,021,153.24
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	1,257,442.81	10,000,000.00	1,257,442.81	5,017,627.70
22020405	MAINTENANCE OF PLANTS/GENERATO	4,086,689.13	32,500,000.00	4,086,689.13	16,307,290.04
22020417	Maintenance of Other Infrastructure	251,488.56	2,000,000.00	251,488.56	1,003,525.54
220206	OTHER SERVICES - GENERAL	1,949,036.35	15,500,000.00	1,949,036.35	7,777,322.94
22020602	OFFICE RENT	1,949,036.35	15,500,000.00	1,949,036.35	7,777,322.94
220207	CONSULTING & PROFESSIONAL SERVI	3,143,607.02	25,000,000.00	3,143,607.02	12,544,069.26
22020701	FINANCIAL CONSULTING	3,143,607.02	25,000,000.00	3,143,607.02	12,544,069.26
220210	MISCELLANEOUS EXPENSES GENERAL	41,998,371.04	263,840,000.00	33,176,371.04	132,385,089.32
22021001	REFRESHMENT & MEALS	1,571,803.51	12,500,000.00	1,571,803.51	6,272,034.63

011100100	Government House				
22021002	HONORARIUM & SITTING ALLOWANCE	628,721.40	5,000,000.00	628,721.40	2,508,813.85
22021003	PUBLICITY & ADVERTISEMENTS	1,156,847.39	9,200,000.00	1,156,847.39	4,616,217.49
22021006	POSTAGES & COURIER SERVICES	3,772,328.42	30,000,000.00	3,772,328.42	15,052,883.11
22021007	WELFARE PACKAGES	62,872.14	500,000.00	62,872.14	250,881.39
22021011	OTHER MISCELLANEOUS	34,805,798.18	206,640,000.00	25,983,798.18	103,684,258.85
2204	GRANTS AND CONTRIBUTIONS GENER	339,509.56	2,700,000.00	339,509.56	1,354,759.48
220401	LOCAL GRANTS AND CONTRIBUTIONS	339,509.56	2,700,000.00	339,509.56	1,354,759.48
22040103	GRANT TO LOCAL GOVERNMENTS -CU	339,509.56	2,700,000.00	339,509.56	1,354,759.48

022000900	Kano State Investment Promotion Age				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	4,484,000.00	206,000,000.00	12,700,000.01	148,154,800.00
21	PERSONNEL COST	0.00	43,785,200.00	0.00	0.00
2101	SALARY	0.00	43,785,200.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	43,785,200.00	0.00	0.00
21010101	SALARY	0.00	43,785,200.00	0.00	0.00
22	OTHER RECURRENT COSTS	4,484,000.00	28,120,000.00	12,700,000.01	14,060,000.00
2202	OVERHEAD COST	4,484,000.00	28,120,000.00	12,700,000.01	14,060,000.00
220201	TRAVEL & TRANSPORT - GENERAL	416,666.67	2,500,000.00	1,129,089.62	1,250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	166,666.67	1,000,000.00	451,635.85	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000.00	1,500,000.00	677,453.77	750,000.00
220202	UTILITIES - GENERAL	358,333.34	2,150,000.00	971,017.07	1,075,000.00
22020202	TELEPHONE CHARGES	50,000.00	300,000.00	135,490.75	150,000.00
22020203	INTERNET ACCESS CHARGES	100,000.00	600,000.00	270,981.51	300,000.00
22020204	SATELLITE BROADCASTING ACCESS CH/	25,000.00	150,000.00	67,745.38	75,000.00
22020205	WATER RATES	16,666.67	100,000.00	45,163.58	50,000.00
22020209	OTHER UTILITIES	166,666.67	1,000,000.00	451,635.85	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	870,000.00	5,220,000.00	2,357,539.11	2,610,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	500,000.00	3,000,000.00	1,354,907.54	1,500,000.00
22020302	BOOKS	41,666.67	250,000.00	112,908.96	125,000.00
22020305	PRINTING OF NON SECURITY DOCUME	20,000.00	120,000.00	54,196.30	60,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	33,333.33	200,000.00	90,327.17	100,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	16,666.67	100,000.00	45,163.58	50,000.00
22020309	UNIFORMS & OTHER CLOTHING	8,333.33	50,000.00	22,581.79	25,000.00
22020316	Other Material and Supplies	250,000.00	1,500,000.00	677,453.77	750,000.00
220204	MAINTENANCE SERVICES - GENERAL	313,666.67	2,850,000.00	1,287,162.17	1,425,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	166,666.67	1,000,000.00	451,635.85	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	33,333.33	200,000.00	90,327.17	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	33,333.33	200,000.00	90,327.17	100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	33,333.33	200,000.00	90,327.17	100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATC	41,666.67	250,000.00	112,908.96	125,000.00
22020406	OTHER MAINTENANCE SERVICES	5,333.34	1,000,000.00	451,635.85	500,000.00

011100100	Government House				
220205	TRAINING - GENERAL	583,333.33	3,500,000.00	1,580,725.46	1,750,000.00
22020501	LOCAL TRAINING	583,333.33	3,500,000.00	1,580,725.46	1,750,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	3,000,000.00	1,354,907.54	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	250,000.00	1,500,000.00	677,453.77	750,000.00
22020803	PLANT / GENERATOR FUEL COST	250,000.00	1,500,000.00	677,453.77	750,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,441,999.99	8,900,000.00	4,019,559.04	4,450,000.00
22021001	REFRESHMENT & MEALS	250,000.00	1,500,000.00	677,453.77	750,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	166,666.67	1,000,000.00	451,635.85	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	533,333.33	3,200,000.00	1,445,234.71	1,600,000.00
22021007	WELFARE PACKAGES	200,000.00	1,200,000.00	541,963.02	600,000.00
22021011	OTHER MISCELLANEOUS	291,999.99	2,000,000.00	903,271.69	1,000,000.00
23	CAPITAL EXPENDITURE	0.00	134,094,800.00	0.00	134,094,800.00
2301	FIXED ASSETS PURCHASED	0.00	114,194,800.00	0.00	114,194,800.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	114,194,800.00	0.00	114,194,800.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	5,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	3,250,000.00	0.00	3,250,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	105,944,800.00	0.00	105,944,800.00
2302	CONSTRUCTION / PROVISION	0.00	3,500,000.00	0.00	3,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	3,500,000.00	0.00	3,500,000.00
23020125	CONSTRUCTION OF POWER GENERATING SETS	0.00	3,500,000.00	0.00	3,500,000.00
2305	OTHER CAPITAL PROJECTS	0.00	16,400,000.00	0.00	16,400,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	16,400,000.00	0.00	16,400,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	16,400,000.00	0.00	16,400,000.00

022200100	Ministry of Commerce Ind. & Co-op.				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	185,198,965.51	291,959,000.00	151,117,296.97	433,523,062.64
21	PERSONNEL COST	177,687,965.51	148,359,000.00	148,217,296.99	197,623,062.64
2101	SALARY	62,190,787.93	51,925,650.00	51,876,053.94	69,168,071.93
210101	SALARIES AND WAGES	62,190,787.93	51,925,650.00	51,876,053.94	69,168,071.93
21010101	SALARY	62,190,787.93	51,925,650.00	51,876,053.94	69,168,071.93
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	115,497,177.58	96,433,350.00	96,341,243.05	128,454,990.71
210201	ALLOWANCES	85,290,223.44	71,212,320.00	71,144,302.56	94,859,070.06
21020115	Medical Allowance	53,306,389.65	44,507,700.00	44,465,189.10	59,286,918.79
21020117	Other Allowances (LTG, & UPKEEP)	17,768,796.55	14,835,900.00	14,821,729.70	19,762,306.26
21020129	Other Allowances	14,215,037.24	11,868,720.00	11,857,383.76	15,809,845.01
210202	SOCIAL CONTRIBUTIONS	30,206,954.14	25,221,030.00	25,196,940.49	33,595,920.65
21020202	CONTRIBUTORY PENSION	30,206,954.14	25,221,030.00	25,196,940.49	33,595,920.65
22	OTHER RECURRENT COSTS	7,511,000.00	35,400,000.00	2,899,999.98	17,700,000.00
2202	OVERHEAD COST	7,511,000.00	35,400,000.00	2,899,999.98	17,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	200,000.00	1,000,000.00	81,920.90	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000.00	1,000,000.00	81,920.90	500,000.00

011100100	Government House				
220202	UTILITIES - GENERAL	200,000.00	1,000,000.00	81,920.90	500,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	1,000,000.00	81,920.90	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	990,000.00	4,950,000.00	405,508.47	2,475,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	400,000.00	2,000,000.00	163,841.81	1,000,000.00
22020302	BOOKS	160,000.00	800,000.00	65,536.72	400,000.00
22020303	NEWSPAPERS	100,000.00	500,000.00	40,960.45	250,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	500,000.00	40,960.45	250,000.00
22020305	PRINTING OF NON SECURITY DOCUME	30,000.00	150,000.00	12,288.14	75,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,000.00	1,000,000.00	81,920.90	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	560,000.00	2,800,000.00	229,378.52	1,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	200,000.00	1,000,000.00	81,920.90	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	160,000.00	800,000.00	65,536.72	400,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	200,000.00	1,000,000.00	81,920.90	500,000.00
220205	TRAINING - GENERAL	700,000.00	3,500,000.00	286,723.17	1,750,000.00
22020501	LOCAL TRAINING	400,000.00	2,000,000.00	163,841.81	1,000,000.00
22020502	INTERNATIONAL TRAINING	300,000.00	1,500,000.00	122,881.36	750,000.00
220207	CONSULTING & PROFESSIONAL SERVI	3,430,000.00	17,150,000.00	1,404,943.50	8,575,000.00
22020701	FINANCIAL CONSULTING	1,000,000.00	5,000,000.00	409,604.52	2,500,000.00
22020702	INFORMATION TECHNOLOGY CONSUL	200,000.00	1,000,000.00	81,920.90	500,000.00
22020706	SURVEYING SERVICES	1,000,000.00	5,000,000.00	409,604.52	2,500,000.00
22020711	Supervision And Management Fees	300,000.00	1,500,000.00	122,881.36	750,000.00
22020712	Other Financial Consulting	930,000.00	4,650,000.00	380,932.20	2,325,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	500,000.00	40,960.45	250,000.00
22020904	OTHER CRF BANK CHARGES	100,000.00	500,000.00	40,960.45	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,331,000.00	4,500,000.00	368,644.07	2,250,000.00
22021001	REFRESHMENT & MEALS	300,000.00	1,500,000.00	122,881.36	750,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	1,000,000.00	81,920.90	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	831,000.00	2,000,000.00	163,841.81	1,000,000.00
23	CAPITAL EXPENDITURE	0.00	108,200,000.00	0.00	218,200,000.00
2301	FIXED ASSETS PURCHASED	0.00	22,700,000.00	0.00	57,200,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	22,700,000.00	0.00	57,200,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	1,000,000.00	0.00	500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	1,000,000.00	0.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	1,000,000.00	0.00	2,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	500,000.00	0.00	1,500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHI	0.00	500,000.00	0.00	1,500,000.00
23010117	PURCHASE OF SHREDDING MACHINES	0.00	200,000.00	0.00	200,000.00
23010118	PURCHASE OF SCANNERS	0.00	500,000.00	0.00	500,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMEN	0.00	2,000,000.00	0.00	35,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	16,000,000.00	0.00	14,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	57,500,000.00	0.00	131,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	57,500,000.00	0.00	131,500,000.00

011100100 Government House					
23020101	CONSTRUCTION / PROVISION OF OFFICE	0.00	7,000,000.00	0.00	11,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARY	0.00	500,000.00	0.00	0.00
23020116	CONSTRUCTION / PROVISION OF WATER	0.00	6,000,000.00	0.00	18,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	7,500,000.00	0.00	11,500,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	6,000,000.00	0.00	12,000,000.00
23020128	OTHER CONSTRUCTION	0.00	30,500,000.00	0.00	79,000,000.00
2303	REHABILITATION / REPAIRS	0.00	1,000,000.00	0.00	1,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS	0.00	1,000,000.00	0.00	1,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE	0.00	1,000,000.00	0.00	1,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	3,000,000.00	0.00	3,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT	0.00	3,000,000.00	0.00	3,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION	0.00	3,000,000.00	0.00	3,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	24,000,000.00	0.00	25,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	24,000,000.00	0.00	25,500,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	10,000,000.00	0.00	9,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	4,000,000.00	0.00	7,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	2,000,000.00	0.00	500,000.00
23050107	MARGIN FOR INCREASES IN COSTS	0.00	2,000,000.00	0.00	3,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	6,000,000.00	0.00	6,000,000.00

022200200 Kantin Kwari Market					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	14,196,000.00	152,000,000.00	0.00	184,000,000.00
21	PERSONNEL COST	0.00	30,000,000.00	0.00	0.00
2101	SALARY	0.00	30,000,000.00	0.00	0.00
210101	SALARIES AND WAGES	0.00	30,000,000.00	0.00	0.00
21010101	SALARY	0.00	30,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	14,196,000.00	122,000,000.00	0.00	61,000,000.00
2202	OVERHEAD COST	14,196,000.00	122,000,000.00	0.00	61,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	275,000.00	2,200,000.00	0.00	1,100,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000.00	200,000.00	0.00	100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000.00	2,000,000.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,068,750.00	24,550,000.00	0.00	12,275,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,375,000.00	11,000,000.00	0.00	5,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	650,000.00	5,200,000.00	0.00	2,600,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	68,750.00	550,000.00	0.00	275,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	68,750.00	550,000.00	0.00	275,000.00
22020309	UNIFORMS & OTHER CLOTHING	637,500.00	5,100,000.00	0.00	2,550,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	12,500.00	100,000.00	0.00	50,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	12,500.00	100,000.00	0.00	50,000.00
22020312	Sanitary Materials	37,500.00	300,000.00	0.00	150,000.00
22020313	Water treatment chemicals(abattoir)	68,750.00	550,000.00	0.00	275,000.00

011100100 Government House					
22020314	Examination Materials	137,500.00	1,100,000.00	0.00	550,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,156,250.00	25,250,000.00	0.00	12,625,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	1,250,000.00	10,000,000.00	0.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	625,000.00	5,000,000.00	0.00	2,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	1,250,000.00	10,000,000.00	0.00	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATC	31,250.00	250,000.00	0.00	125,000.00
220208	FUEL & LUBRICANTS - GENERAL	625,000.00	5,000,000.00	0.00	2,500,000.00
22020801	MOTOR VEHICLE FUEL COST	625,000.00	5,000,000.00	0.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,071,000.00	65,000,000.00	0.00	32,500,000.00
22021001	REFRESHMENT & MEALS	250,000.00	2,000,000.00	0.00	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,250,000.00	10,000,000.00	0.00	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,250,000.00	10,000,000.00	0.00	5,000,000.00
22021007	WELFARE PACKAGES	1,250,000.00	10,000,000.00	0.00	5,000,000.00
22021011	OTHER MISCELLANEOUS	3,071,000.00	33,000,000.00	0.00	16,500,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	123,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	20,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	0.00	0.00	20,000,000.00
23010107	PURCHASE OF TRUCKS	0.00	0.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	10,000,000.00
23010119	PURCHASE OF POWER GENERATING SE	0.00	0.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	83,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	0.00	0.00	83,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATE	0.00	0.00	0.00	8,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROAD	0.00	0.00	0.00	40,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRA	0.00	0.00	0.00	18,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	0.00	0.00	10,000,000.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	7,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	0.00	0.00	20,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	20,000,000.00

022200300 Kano state Consumer Protection Ager					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	15,181,500.00	20,242,000.00	0.00	55,181,500.00
21	PERSONNEL COST	15,181,500.00	20,242,000.00	0.00	15,181,500.00
2101	SALARY	7,443,000.00	9,924,000.00	0.00	7,443,000.00
210101	SALARIES AND WAGES	7,443,000.00	9,924,000.00	0.00	7,443,000.00
21010101	SALARY	7,443,000.00	9,924,000.00	0.00	7,443,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBU	7,738,500.00	10,318,000.00	0.00	7,738,500.00
210201	ALLOWANCES	6,286,500.00	8,382,000.00	0.00	6,286,500.00
21020103	Housing / Rent Allowances	2,972,250.00	3,963,000.00	0.00	2,972,250.00
21020104	Transport Allowances	1,348,500.00	1,798,000.00	0.00	1,348,500.00

011100100 Government House					
21020105	Meal Subsidy	337,500.00	450,000.00	0.00	337,500.00
21020106	Utility Allowance	153,000.00	204,000.00	0.00	153,000.00
21020107	Responsibility Allowance	300,000.00	400,000.00	0.00	300,000.00
21020108	Entertainment Allowance	174,750.00	233,000.00	0.00	174,750.00
21020114	Domestic Servant Allowance	513,750.00	685,000.00	0.00	513,750.00
21020115	Medical Allowance	486,750.00	649,000.00	0.00	486,750.00
210202	SOCIAL CONTRIBUTIONS	1,452,000.00	1,936,000.00	0.00	1,452,000.00
21020202	CONTRIBUTORY PENSION	1,452,000.00	1,936,000.00	0.00	1,452,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	40,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	40,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	0.00	0.00	40,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	0.00	0.00	40,000,000.00

022200400 Abaubakar Rimi Market					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>34,925,230.00</u>	<u>0.00</u>	<u>0.00</u>
23	CAPITAL EXPENDITURE	0.00	34,925,230.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	34,925,230.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	34,925,230.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	34,925,230.00	0.00	0.00

022200500 Tourism Management Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>44,008,302.30</u>	<u>74,658,412.00</u>	<u>35,619,591.91</u>	<u>73,211,534.60</u>
21	PERSONNEL COST	41,894,302.30	35,013,000.00	34,069,591.92	45,426,122.60
2101	SALARY	15,340,979.65	12,821,164.00	12,475,704.04	16,634,272.06
210101	SALARIES AND WAGES	15,340,979.65	12,821,164.00	12,475,704.04	16,634,272.06
21010101	SALARY	15,340,979.65	12,821,164.00	12,475,704.04	16,634,272.06
2102	ALLOWANCES AND SOCIAL CONTRIBU	26,553,322.65	22,191,836.00	21,593,887.88	28,791,850.54
210201	ALLOWANCES	18,997,822.29	15,877,356.00	15,449,548.44	20,599,397.95
21020103	Housing / Rent Allowances	9,506,475.64	7,945,000.00	7,730,925.88	10,307,901.18
21020104	Transport Allowances	5,432,271.80	4,540,000.00	4,417,671.93	5,890,229.25
21020105	Meal Subsidy	416,394.40	348,000.00	338,623.31	451,497.75
21020106	Utility Allowance	1,358,067.95	1,135,000.00	1,104,417.98	1,472,557.31
21020108	Entertainment Allowance	27,382.72	22,885.00	22,268.37	29,691.17
21020114	Domestic Servant Allowance	390,070.62	326,000.00	317,216.09	422,954.79
21020115	Medical Allowance	1,867,159.16	1,560,471.00	1,518,424.88	2,024,566.50
210202	SOCIAL CONTRIBUTIONS	7,555,500.36	6,314,480.00	6,144,339.44	8,192,452.59
21020202	CONTRIBUTORY PENSION	7,555,500.36	6,314,480.00	6,144,339.44	8,192,452.59
22	OTHER RECURRENT COSTS	2,114,000.00	6,720,000.00	1,549,999.99	3,360,000.00
2202	OVERHEAD COST	2,114,000.00	6,720,000.00	1,549,999.99	3,360,000.00
220201	TRAVEL & TRANSPORT - GENERAL	200,000.00	500,000.00	115,327.38	250,000.00

011100100	Government House				
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	200,000.00	500,000.00	115,327.38	250,000.00
220202	UTILITIES - GENERAL	200,000.00	500,000.00	115,327.38	250,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	500,000.00	115,327.38	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	750,000.00	2,300,000.00	530,505.94	1,150,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	200,000.00	500,000.00	115,327.38	250,000.00
22020302	BOOKS	200,000.00	500,000.00	115,327.38	250,000.00
22020303	NEWSPAPERS	200,000.00	500,000.00	115,327.38	250,000.00
22020304	MAGAZINES & PERIODICALS	50,000.00	200,000.00	46,130.95	100,000.00
22020305	PRINTING OF NON SECURITY DOCUME	50,000.00	400,000.00	92,261.90	200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	50,000.00	200,000.00	46,130.95	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	350,000.00	1,020,000.00	235,267.85	510,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	100,000.00	320,000.00	73,809.52	160,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00	200,000.00	46,130.95	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	200,000.00	500,000.00	115,327.38	250,000.00
220205	TRAINING - GENERAL	50,000.00	550,000.00	126,860.12	275,000.00
22020501	LOCAL TRAINING	25,000.00	50,000.00	11,532.74	25,000.00
22020502	INTERNATIONAL TRAINING	25,000.00	500,000.00	115,327.38	250,000.00
220207	CONSULTING & PROFESSIONAL SERVI	364,000.00	850,000.00	196,056.56	425,000.00
22020701	FINANCIAL CONSULTING	200,000.00	500,000.00	115,327.38	250,000.00
22020702	INFORMATION TECHNOLOGY CONSUL	54,000.00	130,000.00	29,985.12	65,000.00
22020706	SURVEYING SERVICES	50,000.00	100,000.00	23,065.48	50,000.00
22020711	Supervision And Management Fees	50,000.00	100,000.00	23,065.48	50,000.00
22020712	Other Financial Consulting	10,000.00	20,000.00	4,613.10	10,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	500,000.00	115,327.38	250,000.00
22020904	OTHER CRF BANK CHARGES	50,000.00	500,000.00	115,327.38	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	150,000.00	500,000.00	115,327.38	250,000.00
22021001	REFRESHMENT & MEALS	50,000.00	200,000.00	46,130.95	100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	50,000.00	200,000.00	46,130.95	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	25,000.00	50,000.00	11,532.74	25,000.00
22021006	POSTAGES & COURIER SERVICES	25,000.00	50,000.00	11,532.74	25,000.00
23	CAPITAL EXPENDITURE	0.00	32,925,412.00	0.00	24,425,412.00
2302	CONSTRUCTION / PROVISION	0.00	20,000,000.00	0.00	1,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	20,000,000.00	0.00	1,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECR	0.00	20,000,000.00	0.00	1,000,000.00
2303	REHABILITATION / REPAIRS	0.00	12,925,412.00	0.00	16,925,412.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	12,925,412.00	0.00	16,925,412.00
23030101	REHABILITATION / REPAIRS OF RESIDE	0.00	5,000,000.00	0.00	7,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDA	0.00	7,925,412.00	0.00	9,925,412.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	6,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	0.00	0.00	6,500,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	4,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	0.00	0.00	0.00	2,500,000.00

011100100	Government House				
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022200600 Cottage Trade and Street Hawking					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	0.00	30,200,000.00	0.00	15,100,000.00
22	OTHER RECURRENT COSTS	0.00	30,200,000.00	0.00	15,100,000.00
2202	OVERHEAD COST	0.00	30,200,000.00	0.00	15,100,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,650,000.00	0.00	825,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	1,150,000.00	0.00	575,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	500,000.00	0.00	250,000.00
220202	UTILITIES - GENERAL	0.00	650,000.00	0.00	325,000.00
22020201	ELECTRICITY CHARGES	0.00	200,000.00	0.00	100,000.00
22020202	TELEPHONE CHARGES	0.00	150,000.00	0.00	75,000.00
22020203	INTERNET ACCESS CHARGES	0.00	100,000.00	0.00	50,000.00
22020204	SATELLITE BROADCASTING ACCESS CH/	0.00	100,000.00	0.00	50,000.00
22020206	SEWERAGE CHARGES	0.00	100,000.00	0.00	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	450,000.00	0.00	225,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	0.00	200,000.00	0.00	100,000.00
22020305	PRINTING OF NON SECURITY DOCUME	0.00	150,000.00	0.00	75,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	100,000.00	0.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	18,750,000.00	0.00	9,375,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	0.00	500,000.00	0.00	250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	0.00	100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	2,000,000.00	0.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATC	0.00	500,000.00	0.00	250,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	15,550,000.00	0.00	7,775,000.00
220205	TRAINING - GENERAL	0.00	2,000,000.00	0.00	1,000,000.00
22020501	LOCAL TRAINING	0.00	2,000,000.00	0.00	1,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	1,200,000.00	0.00	600,000.00
22020601	SECURITY SERVICES	0.00	1,000,000.00	0.00	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	200,000.00	0.00	100,000.00
220207	CONSULTING & PROFESSIONAL SERVI	0.00	3,000,000.00	0.00	1,500,000.00
22020701	FINANCIAL CONSULTING	0.00	2,000,000.00	0.00	1,000,000.00
22020702	INFORMATION TECHNOLOGY CONSUL	0.00	1,000,000.00	0.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	800,000.00	0.00	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	600,000.00	0.00	300,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	200,000.00	0.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,700,000.00	0.00	850,000.00
22021001	REFRESHMENT & MEALS	0.00	500,000.00	0.00	250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	200,000.00	0.00	100,000.00
22021011	OTHER MISCELLANEOUS	0.00	1,000,000.00	0.00	500,000.00

022800100	Ministry for Science Technology & Inn				
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011100100	Government House				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	102,201,762.85	586,804,388.82	51,547,348.97	1,949,208,092.97
21	PERSONNEL COST	44,218,562.85	49,550,000.82	39,950,348.98	53,267,131.97
2101	SALARY	24,161,388.22	27,074,530.00	21,829,200.89	29,105,601.19
210101	SALARIES AND WAGES	24,161,388.22	27,074,530.00	21,829,200.89	29,105,601.19
21010101	SALARY	24,161,388.22	27,074,530.00	21,829,200.89	29,105,601.19
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	20,057,174.63	22,475,470.82	18,121,148.09	24,161,530.78
210201	ALLOWANCES	16,771,905.12	18,794,095.93	15,152,990.49	20,203,987.31
21020103	Housing / Rent Allowances	5,107,879.17	5,723,736.84	4,614,839.16	6,153,118.88
21020104	Transport Allowances	5,978,455.42	6,699,278.58	5,401,382.70	7,201,843.60
21020105	Meal Subsidy	485,752.73	544,320.00	438,865.26	585,153.68
21020106	Utility Allowance	1,504,457.44	1,685,850.07	1,359,239.10	1,812,318.80
21020107	Responsibility Allowance	1,186,119.50	1,329,130.08	1,071,628.85	1,428,838.47
21020108	Entertainment Allowance	47,225.96	52,920.00	42,667.46	56,889.94
21020114	Domestic Servant Allowance	1,202,400.58	1,347,374.18	1,086,338.40	1,448,451.20
21020115	Medical Allowance	1,259,614.32	1,411,486.18	1,138,029.56	1,517,372.74
210202	SOCIAL CONTRIBUTIONS	3,285,269.51	3,681,374.89	2,968,157.60	3,957,543.47
21020202	CONTRIBUTORY PENSION	3,285,269.51	3,681,374.89	2,968,157.60	3,957,543.47
22	OTHER RECURRENT COSTS	46,369,000.00	54,254,000.00	1,629,999.99	27,127,000.00
2202	OVERHEAD COST	46,369,000.00	54,254,000.00	1,629,999.99	27,127,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,300,000.00	7,300,000.00	219,320.24	3,650,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	5,000,000.00	150,219.34	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,300,000.00	2,300,000.00	69,100.90	1,150,000.00
220202	UTILITIES - GENERAL	4,768,885.00	4,654,000.00	139,824.15	2,327,000.00
22020201	ELECTRICITY CHARGES	614,885.00	500,000.00	15,021.93	250,000.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	15,021.93	250,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	1,000,000.00	30,043.87	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	800,000.00	800,000.00	24,035.09	400,000.00
22020205	WATER RATES	354,000.00	354,000.00	10,635.53	177,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWALS	1,000,000.00	1,000,000.00	30,043.87	500,000.00
22020209	OTHER UTILITIES	500,000.00	500,000.00	15,021.93	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,100,000.00	4,100,000.00	123,179.84	2,050,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000.00	1,200,000.00	36,052.64	600,000.00
22020302	BOOKS	500,000.00	500,000.00	15,021.93	250,000.00
22020303	NEWSPAPERS	300,000.00	300,000.00	9,013.16	150,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	500,000.00	15,021.93	250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	800,000.00	800,000.00	24,035.09	400,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	800,000.00	800,000.00	24,035.09	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,500,000.00	15,500,000.00	465,679.95	7,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRUCK	2,000,000.00	3,000,000.00	90,131.60	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	60,087.74	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	1,000,000.00	1,000,000.00	30,043.87	500,000.00

011100100	Government House				
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	2,000,000.00	2,000,000.00	60,087.74	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATO	2,000,000.00	3,000,000.00	90,131.60	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	3,000,000.00	90,131.60	1,500,000.00
22020417	Maintenance of Other Infrastructure	1,500,000.00	1,500,000.00	45,065.80	750,000.00
220205	TRAINING - GENERAL	4,000,000.00	4,000,000.00	120,175.47	2,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00	120,175.47	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVI	3,000,000.00	3,000,000.00	90,131.61	1,500,000.00
22020701	FINANCIAL CONSULTING	1,000,000.00	1,000,000.00	30,043.87	500,000.00
22020702	INFORMATION TECHNOLOGY CONSUL	2,000,000.00	2,000,000.00	60,087.74	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	5,000,000.00	150,219.34	2,500,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	30,043.87	500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	3,000,000.00	3,000,000.00	90,131.60	1,500,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	30,043.87	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,700,115.00	10,700,000.00	321,469.39	5,350,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	60,087.74	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	2,000,000.00	60,087.74	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	3,000,000.00	90,131.60	1,500,000.00
22021006	POSTAGES & COURIER SERVICES	700,115.00	700,000.00	21,030.71	350,000.00
22021007	WELFARE PACKAGES	2,000,000.00	3,000,000.00	90,131.60	1,500,000.00
23	CAPITAL EXPENDITURE	11,614,200.00	483,000,388.00	9,967,000.00	1,868,813,961.00
2301	FIXED ASSETS PURCHASED	0.00	247,480,000.00	0.00	842,901,864.29
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	247,480,000.00	0.00	842,901,864.29
23010101	PURCHASE / ACQUISITION OF LAND	0.00	169,000,000.00	0.00	195,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	66,480,000.00	0.00	382,901,864.29
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0.00	5,000,000.00	0.00	200,000,000.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	48,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	0.00	0.00	12,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	7,000,000.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	70,021,428.00	9,967,000.00	396,112,883.77
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	70,021,428.00	9,967,000.00	396,112,883.77
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	49,939,928.00	9,967,000.00	255,612,883.77
23020102	CONSTRUCTION / PROVISION OF RESID	0.00	20,081,500.00	0.00	40,500,000.00
23020107	CONSTRUCTION / PROVISION OF PUBL	0.00	0.00	0.00	100,000,000.00
2305	OTHER CAPITAL PROJECTS	11,614,200.00	165,498,960.00	0.00	629,799,212.94
230501	ACQUISITION OF NON TANGIBLE ASSE	11,614,200.00	165,498,960.00	0.00	629,799,212.94
23050101	RESEARCH AND DEVELOPMENT	3,589,200.00	27,513,520.00	0.00	186,219,863.44
23050104	ANNIVERSARIES/CELEBRATIONS	2,757,000.00	2,906,557.00	0.00	10,500,000.00
23050107	MARGIN FOR INCREASES IN COSTS	5,268,000.00	97,037,260.00	0.00	331,204,093.50
23050128	OTHER NON TANGIBLE ASSETS	0.00	38,041,623.00	0.00	101,875,256.00

023400100	Ministry of Works & Infratructure				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget

011100100	Government House				
2	EXPENDITURES	1,090,622,093.35	46,868,858,702.20	12,161,363,337.56	34,036,546,041.88
21	PERSONNEL COST	539,523,092.91	417,474,000.46	443,014,075.41	590,685,433.88
2101	SALARY	180,222,884.41	139,453,472.00	147,984,906.59	197,313,208.78
210101	SALARIES AND WAGES	180,222,884.41	139,453,472.00	147,984,906.59	197,313,208.78
21010101	SALARY	180,222,884.41	139,453,472.00	147,984,906.59	197,313,208.78
2102	ALLOWANCES AND SOCIAL CONTRIBU	359,300,208.50	278,020,528.46	295,029,168.82	393,372,225.10
210201	ALLOWANCES	239,751,244.62	185,515,527.55	196,864,930.08	262,486,573.44
21020103	Housing / Rent Allowances	103,204,615.90	79,858,016.15	84,743,541.27	112,991,388.36
21020104	Transport Allowances	60,453,023.45	46,777,544.60	49,639,284.47	66,185,712.63
21020105	Meal Subsidy	21,951,222.91	16,985,491.38	18,024,623.69	24,032,831.59
21020106	Utility Allowance	20,446,381.95	15,821,070.46	16,788,966.25	22,385,288.33
21020108	Entertainment Allowance	2,255,924.99	1,745,597.25	1,852,388.78	2,469,851.70
21020114	Domestic Servant Allowance	3,008,345.47	2,327,807.71	2,470,217.50	3,293,623.33
21020115	Medical Allowance	28,431,729.95	22,000,000.00	23,345,908.12	31,127,877.50
210202	SOCIAL CONTRIBUTIONS	119,548,963.88	92,505,000.91	98,164,238.74	130,885,651.66
21020202	CONTRIBUTORY PENSION	119,548,963.88	92,505,000.91	98,164,238.74	130,885,651.66
22	OTHER RECURRENT COSTS	14,899,000.44	130,100,000.00	52,642,530.93	65,050,000.00
2202	OVERHEAD COST	14,899,000.44	130,100,000.00	52,642,530.93	65,050,000.00
220201	TRAVEL & TRANSPORT - GENERAL	70,810.48	700,000.00	283,241.90	350,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	70,810.48	700,000.00	283,241.90	350,000.00
220202	UTILITIES - GENERAL	107,227.28	1,060,000.00	428,909.17	530,000.00
22020201	ELECTRICITY CHARGES	20,231.56	200,000.00	80,926.26	100,000.00
22020202	TELEPHONE CHARGES	66,764.16	660,000.00	267,056.65	330,000.00
22020203	INTERNET ACCESS CHARGES	20,231.56	200,000.00	80,926.26	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,948,750.53	29,150,000.00	11,795,002.12	14,575,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	25,289.46	250,000.00	101,157.82	125,000.00
22020302	BOOKS	10,115.78	100,000.00	40,463.13	50,000.00
22020304	MAGAZINES & PERIODICALS	10,115.78	100,000.00	40,463.13	50,000.00
22020310	TEACHING AIDS / INSTRUCTION MATE	70,810.48	700,000.00	283,241.90	350,000.00
22020311	FOOD STUFF / CATERING MATERIALS S	2,832,419.03	28,000,000.00	11,329,676.14	14,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	227,605.10	2,250,000.00	910,420.42	1,125,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	50,578.91	500,000.00	202,315.65	250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	30,347.35	300,000.00	121,389.39	150,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	65,752.58	650,000.00	263,010.34	325,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	50,578.91	500,000.00	202,315.65	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATO	30,347.35	300,000.00	121,389.39	150,000.00
220205	TRAINING - GENERAL	50,578.91	500,000.00	202,315.65	250,000.00
22020501	LOCAL TRAINING	50,578.91	500,000.00	202,315.65	250,000.00
220207	CONSULTING & PROFESSIONAL SERVI	20,231.56	200,000.00	80,926.26	100,000.00
22020712	Other Financial Consulting	20,231.56	200,000.00	80,926.26	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	80,926.26	800,000.00	323,705.04	400,000.00
22020801	MOTOR VEHICLE FUEL COST	50,578.91	500,000.00	202,315.65	250,000.00

011100100	Government House				
22020803	PLANT / GENERATOR FUEL COST	30,347.35	300,000.00	121,389.39	150,000.00
220209	FINANCIAL CHARGES - GENERAL	20,231.56	200,000.00	80,926.26	100,000.00
22020901	BANK CHARGES (OTHER THAN INTERES	20,231.56	200,000.00	80,926.26	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,372,638.76	95,240,000.00	38,537,084.11	47,620,000.00
22021001	REFRESHMENT & MEALS	50,578.91	500,000.00	202,315.65	250,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	50,578.91	500,000.00	202,315.65	250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	606,946.94	6,000,000.00	2,427,787.74	3,000,000.00
22021011	OTHER MISCELLANEOUS	10,664,534.00	88,240,000.00	35,704,665.07	44,120,000.00
23	CAPITAL EXPENDITURE	536,200,000.00	46,321,284,701.74	11,665,706,731.22	33,380,810,608.00
2301	FIXED ASSETS PURCHASED	101,000,000.00	208,542,000.00	0.00	285,542,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	101,000,000.00	208,542,000.00	0.00	285,542,000.00
23010107	PURCHASE OF TRUCKS	53,000,000.00	80,000,000.00	0.00	80,000,000.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	30,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	7,000,000.00	0.00	7,000,000.00
23010119	PURCHASE OF POWER GENERATING SE	0.00	5,542,000.00	0.00	5,542,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQU	30,000,000.00	5,000,000.00	0.00	5,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPM	18,000,000.00	53,000,000.00	0.00	50,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	58,000,000.00	0.00	108,000,000.00
2302	CONSTRUCTION / PROVISION	170,000,000.00	43,580,730,585.60	11,157,590,225.98	29,394,181,597.86
230201	CONSTRUCTION / PROVISION OF FIXE	170,000,000.00	43,580,730,585.60	11,157,590,225.98	29,394,181,597.86
23020101	CONSTRUCTION / PROVISION OF OFFIC	18,000,000.00	171,000,000.00	66,907,455.34	269,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESID	0.00	28,000,000.00	0.00	63,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECT	0.00	728,137,000.55	390,721,850.32	2,015,961,656.70
23020105	CONSTRUCTION / PROVISION OF WATE	50,000,000.00	95,000,000.00	0.00	95,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSP	0.00	100,000,000.00	0.00	100,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBL	0.00	45,000,000.00	0.00	45,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPOR	0.00	2,000,000.00	0.00	5,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROAD	0.00	36,063,733,108.07	10,610,210,502.32	15,194,321,701.10
23020118	CONSTRUCTION / PROVISION OF INFRA	0.00	4,430,000,000.00	0.00	5,140,311,384.30
23020119	CONSTRUCTION / PROVISION OF RECR	0.00	189,000,000.00	37,848,710.82	194,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET L	0.00	398,561,000.00	0.00	435,158,973.05
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	5,000,000.00	0.00	13,000,000.00
23020125	CONSTRUCTION OF POWER GENERATI	0.00	58,299,476.98	0.00	76,427,882.71
23020127	CONSTRUCTION OF ICT INFRASTRUCTU	0.00	10,000,000.00	0.00	110,000,000.00
23020128	OTHER CONSTRUCTION	102,000,000.00	1,257,000,000.00	51,901,707.18	5,638,000,000.00
2303	REHABILITATION / REPAIRS	3,000,000.00	1,535,912,116.14	422,886,271.24	1,981,987,010.14
230301	REHABILITATION / REPAIRS OF FIXED	3,000,000.00	1,535,912,116.14	422,886,271.24	1,981,987,010.14
23030101	REHABILITATION / REPAIRS OF RESIDE	0.00	82,000,000.00	33,946,277.55	123,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRIC	0.00	2,000,000.00	0.00	0.00
23030105	REHABILITATION / REPAIRS - HOSPITAL	3,000,000.00	8,000,000.00	0.00	8,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SC	0.00	416,000,000.00	140,243,901.63	436,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING	0.00	5,000,000.00	0.00	340,000,000.00

011100100	Government House				
23030113	REHABILITATION / REPAIRS - ROADS	0.00	519,402,396.14	238,322,606.78	550,271,462.89
23030115	REHABILITATION / REPAIRS - WATER-W	0.00	15,000,000.00	0.00	15,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE	0.00	336,000,000.00	10,373,485.28	358,000,000.00
23030125	REHABILITATION/REPAIRS- POWER GE	0.00	121,672,720.00	0.00	120,878,547.25
23030126	REHABILITATION/REPAIRS OF CEMETE	0.00	10,000,000.00	0.00	10,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRAS	0.00	20,837,000.00	0.00	20,837,000.00
2304	PRESERVATION OF THE ENVIRONMEN	250,200,000.00	577,000,000.00	85,230,234.00	580,000,000.00
230401	PRESERVATION OF THE ENVIRONMEN	250,200,000.00	577,000,000.00	85,230,234.00	580,000,000.00
23040101	TREE PLANTING	50,000,000.00	212,000,000.00	0.00	215,000,000.00
23040102	EROSION & FLOOD CONTROL	194,200,000.00	355,000,000.00	85,230,234.00	355,000,000.00
23040103	WILDLIFE CONSERVATION	6,000,000.00	10,000,000.00	0.00	10,000,000.00
2305	OTHER CAPITAL PROJECTS	12,000,000.00	419,100,000.00	0.00	1,139,100,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	12,000,000.00	419,100,000.00	0.00	1,139,100,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	13,000,000.00	0.00	13,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	12,000,000.00	406,100,000.00	0.00	1,126,100,000.00

023400400	Kano State Road Maintenance Agency				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	314,569,197.85	1,024,133,000.00	277,338,424.13	1,227,904,932.58
21	PERSONNEL COST	5,172,502.35	4,133,000.00	3,511,494.68	4,681,992.89
2102	ALLOWANCES AND SOCIAL CONTRIBU	5,172,502.35	4,133,000.00	3,511,494.68	4,681,992.89
210201	ALLOWANCES	5,016,063.25	4,008,000.00	3,405,291.72	4,540,388.94
21020105	Meal Subsidy	2,899,642.48	2,316,910.00	1,968,501.60	2,624,668.80
21020106	Utility Allowance	1,564,390.98	1,250,000.00	1,062,029.60	1,416,039.46
21020107	Responsibility Allowance	56,318.08	45,000.00	38,233.07	50,977.42
21020108	Entertainment Allowance	43,802.95	35,000.00	29,736.83	39,649.10
21020114	Domestic Servant Allowance	40,674.17	32,500.00	27,612.77	36,817.03
21020115	Medical Allowance	125,151.28	100,000.00	84,962.37	113,283.16
21020126	call duty allowance	160,932.03	128,590.00	109,253.11	145,670.81
21020127	Hazard Allowance	125,151.28	100,000.00	84,962.37	113,283.16
210202	SOCIAL CONTRIBUTIONS	156,439.10	125,000.00	106,202.96	141,603.95
21020202	CONTRIBUTORY PENSION	156,439.10	125,000.00	106,202.96	141,603.95
22	OTHER RECURRENT COSTS	2,557,000.00	10,000,000.00	122,148,626.45	183,222,939.69
2202	OVERHEAD COST	2,557,000.00	10,000,000.00	122,148,626.45	183,222,939.69
220201	TRAVEL & TRANSPORT - GENERAL	312,500.00	1,250,000.00	15,268,578.31	22,902,867.46
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	312,500.00	1,250,000.00	15,268,578.31	22,902,867.46
220202	UTILITIES - GENERAL	250,000.00	1,000,000.00	12,214,862.64	18,322,293.97
22020201	ELECTRICITY CHARGES	156,250.00	625,000.00	7,634,289.15	11,451,433.73
22020202	TELEPHONE CHARGES	93,750.00	375,000.00	4,580,573.49	6,870,860.24
220203	MATERIALS & SUPPLIES - GENERAL	575,000.00	2,300,000.00	28,094,184.09	42,141,276.13
22020301	OFFICE STATIONERIES / COMPUTER CC	312,500.00	1,250,000.00	15,268,578.31	22,902,867.46
22020302	BOOKS	262,500.00	1,050,000.00	12,825,605.78	19,238,408.67

011100100 Government House					
220204	MAINTENANCE SERVICES - GENERAL	718,750.00	2,875,000.00	35,117,730.10	52,676,595.16
22020401	MAINTENANCE OF MOTOR VEHICLE /	312,500.00	1,250,000.00	15,268,578.31	22,902,867.46
22020402	MAINTENANCE OF OFFICE FURNITURE	156,250.00	625,000.00	7,634,289.15	11,451,433.73
22020403	MAINTENANCE OF OFFICE BUILDING /	156,250.00	625,000.00	7,634,289.15	11,451,433.73
22020417	Maintenance of Other Infrastructure	93,750.00	375,000.00	4,580,573.49	6,870,860.24
220205	TRAINING - GENERAL	156,250.00	625,000.00	7,634,289.15	11,451,433.73
22020501	LOCAL TRAINING	156,250.00	625,000.00	7,634,289.15	11,451,433.73
220210	MISCELLANEOUS EXPENSES GENERAL	544,500.00	1,950,000.00	23,818,982.16	35,728,473.24
22021011	OTHER MISCELLANEOUS	544,500.00	1,950,000.00	23,818,982.16	35,728,473.24
23	CAPITAL EXPENDITURE	306,839,695.50	1,010,000,000.00	151,678,303.00	1,040,000,000.00
2301	FIXED ASSETS PURCHASED	152,232,341.15	300,000,000.00	30,282,106.00	270,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	152,232,341.15	300,000,000.00	30,282,106.00	270,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	152,232,341.15	300,000,000.00	30,282,106.00	270,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	10,000,000.00	0.00	20,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	10,000,000.00	0.00	20,000,000.00
23020128	OTHER CONSTRUCTION	0.00	10,000,000.00	0.00	20,000,000.00
2303	REHABILITATION / REPAIRS	154,607,354.35	700,000,000.00	121,396,197.00	750,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	154,607,354.35	700,000,000.00	121,396,197.00	750,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	122,869,233.25	400,000,000.00	27,049,562.00	480,000,000.00
23030115	REHABILITATION / REPAIRS - WATER-W	31,738,121.10	300,000,000.00	94,346,635.00	270,000,000.00

023403900 Kano State Fire Service					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	578,310,299.43	555,628,999.44	499,391,771.91	787,585,695.86
21	PERSONNEL COST	572,984,299.42	540,168,999.44	499,391,771.91	665,855,695.86
2101	SALARY	208,828,116.51	196,868,352.00	182,006,807.57	242,675,743.42
210101	SALARIES AND WAGES	208,828,116.51	196,868,352.00	182,006,807.57	242,675,743.42
21010101	SALARY	208,828,116.51	196,868,352.00	182,006,807.57	242,675,743.42
2102	ALLOWANCES AND SOCIAL CONTRIBU	364,156,182.91	343,300,647.44	317,384,964.34	423,179,952.44
210201	ALLOWANCES	322,027,552.27	303,584,759.44	280,667,219.15	374,222,958.85
21020103	Housing / Rent Allowances	76,965,209.82	72,557,346.55	67,080,009.95	89,440,013.27
21020104	Transport Allowances	42,565,578.84	40,127,811.80	37,098,572.96	49,464,763.95
21020105	Meal Subsidy	7,611,146.88	7,175,250.00	6,633,592.11	8,844,789.48
21020106	Utility Allowance	12,510,385.40	11,793,904.95	10,903,585.91	14,538,114.54
21020107	Responsibility Allowance	587,453.14	553,809.20	512,002.28	682,669.70
21020108	Entertainment Allowance	8,019.27	7,560.00	6,989.30	9,319.06
21020114	Domestic Servant Allowance	352,194.95	332,024.44	306,960.00	409,279.99
21020115	Medical Allowance	43,987,194.16	41,468,010.00	38,337,599.92	51,116,799.90
21020120	Shifting Allowance	128,286,096.78	120,939,042.50	111,809,383.34	149,079,177.78
21020127	Hazard Allowance	9,026,983.02	8,510,000.00	7,867,582.15	10,490,109.54
21020134	Casual Workers Allowance	127,290.01	120,000.00	110,941.23	147,921.64
210202	SOCIAL CONTRIBUTIONS	42,128,630.64	39,715,888.00	36,717,745.19	48,956,993.59

011100100	Government House				
21020201	NHIS CONTRIBUTION	42,128,630.64	39,715,888.00	36,717,745.19	48,956,993.59
22	OTHER RECURRENT COSTS	5,326,000.01	15,460,000.00	0.00	7,730,000.00
2202	OVERHEAD COST	5,326,000.01	15,460,000.00	0.00	7,730,000.00
220201	TRAVEL & TRANSPORT - GENERAL	250,000.00	750,000.00	0.00	375,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	250,000.00	750,000.00	0.00	375,000.00
220202	UTILITIES - GENERAL	166,666.67	500,000.00	0.00	250,000.00
22020201	ELECTRICITY CHARGES	166,666.67	500,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	500,000.00	1,500,000.00	0.00	750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	500,000.00	1,500,000.00	0.00	750,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	6,000,000.00	0.00	3,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	833,333.33	2,500,000.00	0.00	1,250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	400,000.00	1,200,000.00	0.00	600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	666,666.67	2,000,000.00	0.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	300,000.00	0.00	150,000.00
220207	CONSULTING & PROFESSIONAL SERVI	100,000.00	300,000.00	0.00	150,000.00
22020709	Audit Consultancy	100,000.00	300,000.00	0.00	150,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,983,333.34	5,950,000.00	0.00	2,975,000.00
22020801	MOTOR VEHICLE FUEL COST	316,666.67	950,000.00	0.00	475,000.00
22020803	PLANT / GENERATOR FUEL COST	1,666,666.67	5,000,000.00	0.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	326,000.00	460,000.00	0.00	230,000.00
22021001	REFRESHMENT & MEALS	100,000.00	300,000.00	0.00	150,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	226,000.00	160,000.00	0.00	80,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	114,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	49,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	0.00	0.00	49,000,000.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	5,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	5,000,000.00
23010107	PURCHASE OF TRUCKS	0.00	0.00	0.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	0.00	0.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	2,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	3,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHI	0.00	0.00	0.00	5,000,000.00
23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	5,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQU	0.00	0.00	0.00	1,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPM	0.00	0.00	0.00	10,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	15,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	0.00	0.00	15,000,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE	0.00	0.00	0.00	10,000,000.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	5,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	0.00	0.00	50,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE	0.00	0.00	0.00	50,000,000.00

011100100	Government House				
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023405500 Kano Metro Politant Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	192,501,000.00	512,875,000.00	26,000,000.00	625,875,000.00
22	OTHER RECURRENT COSTS	192,501,000.00	26,000,000.00	26,000,000.00	39,000,000.00
2202	OVERHEAD COST	192,501,000.00	26,000,000.00	26,000,000.00	39,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	30,000,000.00	4,000,000.00	4,000,000.00	6,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	1,000,000.00	1,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	15,000,000.00	2,000,000.00	2,000,000.00	3,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPOR	7,500,000.00	1,000,000.00	0.00	500,000.00
220202	UTILITIES - GENERAL	33,750,000.00	4,500,000.00	4,500,000.00	6,750,000.00
22020202	TELEPHONE CHARGES	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22020203	INTERNET ACCESS CHARGES	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22020204	SATELLITE BROADCASTING ACCESS CH	3,750,000.00	500,000.00	500,000.00	750,000.00
22020206	SEWERAGE CHARGES	11,250,000.00	1,500,000.00	1,500,000.00	2,250,000.00
22020209	OTHER UTILITIES	3,750,000.00	500,000.00	500,000.00	750,000.00
220203	MATERIALS & SUPPLIES - GENERAL	30,000,000.00	4,000,000.00	4,000,000.00	6,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	11,250,000.00	1,500,000.00	1,500,000.00	2,250,000.00
22020312	Sanitary Materials	3,750,000.00	500,000.00	500,000.00	750,000.00
220204	MAINTENANCE SERVICES - GENERAL	30,000,000.00	4,000,000.00	4,000,000.00	6,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	18,750,000.00	2,500,000.00	2,500,000.00	3,750,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	3,750,000.00	500,000.00	0.00	250,000.00
22020417	Maintenance of Other Infrastructure	0.00	0.00	500,000.00	500,000.00
220205	TRAINING - GENERAL	20,001,000.00	3,000,000.00	3,000,000.00	4,500,000.00
22020501	LOCAL TRAINING	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22020502	INTERNATIONAL TRAINING	12,501,000.00	2,000,000.00	2,000,000.00	3,000,000.00
220206	OTHER SERVICES - GENERAL	3,750,000.00	500,000.00	500,000.00	750,000.00
22020605	CLEANING & FUMIGATION SERVICES	3,750,000.00	500,000.00	500,000.00	750,000.00
220207	CONSULTING & PROFESSIONAL SERVI	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22020702	INFORMATION TECHNOLOGY CONSUL	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	11,250,000.00	1,500,000.00	1,500,000.00	2,250,000.00
22020801	MOTOR VEHICLE FUEL COST	11,250,000.00	1,500,000.00	1,500,000.00	2,250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	26,250,000.00	3,500,000.00	3,500,000.00	5,250,000.00
22021001	REFRESHMENT & MEALS	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,750,000.00	500,000.00	500,000.00	750,000.00
22021003	PUBLICITY & ADVERTISEMENTS	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
22021011	OTHER MISCELLANEOUS	7,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00
23	CAPITAL EXPENDITURE	0.00	486,875,000.00	0.00	586,875,000.00

011100100	Government House				
2301	FIXED ASSETS PURCHASED	0.00	236,875,000.00	0.00	236,875,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	236,875,000.00	0.00	236,875,000.00
23010107	PURCHASE OF TRUCKS	0.00	15,000,000.00	0.00	15,000,000.00
23010108	PURCHASE OF BUSES	0.00	21,875,000.00	0.00	21,875,000.00
23010119	PURCHASE OF POWER GENERATING SE	0.00	200,000,000.00	0.00	200,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	300,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	0.00	0.00	300,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET L	0.00	0.00	0.00	300,000,000.00
2303	REHABILITATION / REPAIRS	0.00	250,000,000.00	0.00	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	250,000,000.00	0.00	50,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDE	0.00	200,000,000.00	0.00	0.00
23030102	REHABILITATION / REPAIRS - ELECTRIC	0.00	50,000,000.00	0.00	50,000,000.00

023405600	URBAN BEAUTIFICATION AND LANDSC				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>73,970,000.00</u>	<u>20,784,999.99</u>	<u>170,985,000.00</u>
22	OTHER RECURRENT COSTS	0.00	73,970,000.00	20,784,999.99	36,985,000.00
2202	OVERHEAD COST	0.00	73,970,000.00	20,784,999.99	36,985,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,000,000.00	561,984.58	1,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	1,000,000.00	280,992.29	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,000,000.00	280,992.29	500,000.00
220202	UTILITIES - GENERAL	0.00	2,000,000.00	561,984.60	1,000,000.00
22020201	ELECTRICITY CHARGES	0.00	500,000.00	140,496.15	250,000.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	140,496.15	250,000.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	140,496.15	250,000.00
22020209	OTHER UTILITIES	0.00	500,000.00	140,496.15	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,600,000.00	1,011,572.26	1,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	0.00	1,000,000.00	280,992.29	500,000.00
22020302	BOOKS	0.00	1,000,000.00	280,992.29	500,000.00
22020303	NEWSPAPERS	0.00	500,000.00	140,496.15	250,000.00
22020305	PRINTING OF NON SECURITY DOCUME	0.00	600,000.00	168,595.38	300,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	500,000.00	140,496.15	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,300,000.00	1,208,266.86	2,150,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	0.00	1,200,000.00	337,190.75	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	400,000.00	112,396.92	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	0.00	1,300,000.00	365,289.98	650,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	550,000.00	154,545.76	275,000.00
22020405	MAINTENANCE OF PLANTS/GENERATC	0.00	350,000.00	98,347.30	175,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	140,496.15	250,000.00
220205	TRAINING - GENERAL	0.00	1,500,000.00	421,488.44	750,000.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	280,992.29	500,000.00
22020502	INTERNATIONAL TRAINING	0.00	500,000.00	140,496.15	250,000.00

011100100	Government House				
220208	FUEL & LUBRICANTS - GENERAL	0.00	6,000,000.00	1,685,953.77	3,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	2,200,000.00	618,183.05	1,100,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	0.00	2,300,000.00	646,282.28	1,150,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,000,000.00	280,992.29	500,000.00
22020806	COOKING GAS/FUEL COST	0.00	500,000.00	140,496.15	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	54,570,000.00	15,333,749.48	27,285,000.00
22021001	REFRESHMENT & MEALS	0.00	1,000,000.00	280,992.29	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,000,000.00	280,992.29	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	280,992.29	500,000.00
22021011	OTHER MISCELLANEOUS	0.00	51,570,000.00	14,490,772.61	25,785,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	134,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	42,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	42,000,000.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0.00	0.00	0.00	7,000,000.00
23010107	PURCHASE OF TRUCKS	0.00	0.00	0.00	30,000,000.00
23010119	PURCHASE OF POWER GENERATING SETS	0.00	0.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	92,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	0.00	0.00	92,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROAD	0.00	0.00	0.00	92,000,000.00

023405700	Bureau for Land Management				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	558,895,995.85	553,560,000.31	354,303,353.71	1,045,628,874.69
21	PERSONNEL COST	202,494,255.85	201,960,000.31	203,602,204.93	271,469,606.58
2101	SALARY	69,806,174.78	69,622,000.00	70,188,119.88	93,584,159.83
210101	SALARIES AND WAGES	69,806,174.78	69,622,000.00	70,188,119.88	93,584,159.83
21010101	SALARY	69,806,174.78	69,622,000.00	70,188,119.88	93,584,159.83
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	132,688,081.07	132,338,000.31	133,414,085.05	177,885,446.75
210201	ALLOWANCES	109,761,592.42	109,472,000.31	110,362,153.92	147,149,538.58
21020103	Housing / Rent Allowances	29,010,540.65	28,934,000.00	29,169,272.08	38,892,362.77
21020104	Transport Allowances	16,577,738.27	16,534,000.00	16,668,443.51	22,224,591.35
21020105	Meal Subsidy	1,285,391.34	1,282,000.00	1,292,424.37	1,723,232.50
21020106	Utility Allowance	4,144,935.89	4,134,000.00	4,167,614.94	5,556,819.92
21020107	Responsibility Allowance	1,983,232.51	1,978,000.00	1,994,083.78	2,658,778.38
21020108	Entertainment Allowance	108,285.70	108,000.00	108,878.18	145,170.91
21020114	Domestic Servant Allowance	2,543,711.26	2,537,000.00	2,557,629.20	3,410,172.27
21020115	Medical Allowance	8,687,921.99	8,665,000.00	8,735,458.03	11,647,277.37
21020135	Non Regular Allowance	45,419,834.81	45,300,000.31	45,668,349.83	60,891,133.11
210202	SOCIAL CONTRIBUTIONS	22,926,488.65	22,866,000.00	23,051,931.13	30,735,908.17
21020202	CONTRIBUTORY PENSION	22,926,488.65	22,866,000.00	23,051,931.13	30,735,908.17
22	OTHER RECURRENT COSTS	32,093,000.00	61,600,000.00	56,106,178.78	84,159,268.11
2202	OVERHEAD COST	32,093,000.00	61,600,000.00	56,106,178.78	84,159,268.11

011100100 Government House					
220201	TRAVEL & TRANSPORT - GENERAL	200,000.00	400,000.00	364,325.84	546,488.75
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	200,000.00	400,000.00	364,325.84	546,488.75
220202	UTILITIES - GENERAL	500,000.00	1,000,000.00	910,814.60	1,366,221.88
22020201	ELECTRICITY CHARGES	100,000.00	200,000.00	182,162.92	273,244.38
22020202	TELEPHONE CHARGES	200,000.00	400,000.00	364,325.84	546,488.75
22020203	INTERNET ACCESS CHARGES	200,000.00	400,000.00	364,325.84	546,488.75
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	2,000,000.00	1,821,629.18	2,732,443.77
22020301	OFFICE STATIONERIES / COMPUTER CO	400,000.00	800,000.00	728,651.67	1,092,977.51
22020305	PRINTING OF NON SECURITY DOCUME	400,000.00	800,000.00	728,651.67	1,092,977.51
22020306	PRINTING OF SECURITY DOCUMENTS	200,000.00	400,000.00	364,325.84	546,488.75
220204	MAINTENANCE SERVICES - GENERAL	400,000.00	800,000.00	728,651.67	1,092,977.51
22020401	MAINTENANCE OF MOTOR VEHICLE / T	400,000.00	800,000.00	728,651.67	1,092,977.51
220205	TRAINING - GENERAL	300,000.00	600,000.00	546,488.76	819,733.13
22020501	LOCAL TRAINING	200,000.00	400,000.00	364,325.84	546,488.75
22020502	INTERNATIONAL TRAINING	100,000.00	200,000.00	182,162.92	273,244.38
220208	FUEL & LUBRICANTS - GENERAL	400,000.00	800,000.00	728,651.68	1,092,977.50
22020801	MOTOR VEHICLE FUEL COST	200,000.00	400,000.00	364,325.84	546,488.75
22020802	OTHER TRANSPORT EQUIPMENT FUEL	200,000.00	400,000.00	364,325.84	546,488.75
220210	MISCELLANEOUS EXPENSES GENERAL	29,293,000.00	56,000,000.00	51,005,617.05	76,508,425.57
22021011	OTHER MISCELLANEOUS	29,293,000.00	56,000,000.00	51,005,617.05	76,508,425.57
23	CAPITAL EXPENDITURE	324,308,740.00	290,000,000.00	94,594,970.00	690,000,000.00
2301	FIXED ASSETS PURCHASED	321,165,740.00	140,000,000.00	86,198,600.00	540,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	321,165,740.00	140,000,000.00	86,198,600.00	540,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	321,165,740.00	100,000,000.00	86,198,600.00	500,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMEN	0.00	10,000,000.00	0.00	10,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	30,000,000.00	0.00	30,000,000.00
2302	CONSTRUCTION / PROVISION	153,000.00	140,000,000.00	8,396,370.00	140,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	153,000.00	140,000,000.00	8,396,370.00	140,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUS	0.00	20,000,000.00	0.00	20,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROAD	0.00	20,000,000.00	0.00	20,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLAR	153,000.00	10,000,000.00	8,396,370.00	10,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTU	0.00	20,000,000.00	0.00	20,000,000.00
23020128	OTHER CONSTRUCTION	0.00	70,000,000.00	0.00	70,000,000.00
2303	REHABILITATION / REPAIRS	2,990,000.00	10,000,000.00	0.00	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	2,990,000.00	10,000,000.00	0.00	10,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRAS	2,990,000.00	10,000,000.00	0.00	10,000,000.00

023405800 KNUPDA					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	4,216,906,101.00	2,052,667,000.00	334,605,129.74	2,041,289,401.22
21	PERSONNEL COST	171,008,101.00	152,667,000.00	144,320,616.84	192,427,489.12
2101	SALARY	78,491,808.80	70,073,341.00	66,242,395.53	88,323,194.03

011100100	Government House				
210101	SALARIES AND WAGES	78,491,808.80	70,073,341.00	66,242,395.53	88,323,194.03
21010101	SALARY	78,491,808.80	70,073,341.00	66,242,395.53	88,323,194.03
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	92,516,292.20	82,593,659.00	78,078,221.31	104,104,295.09
210201	ALLOWANCES	74,873,381.26	66,843,000.00	63,188,658.91	84,251,545.23
21020103	Housing / Rent Allowances	26,435,255.71	23,600,000.00	22,309,775.90	29,746,367.87
21020104	Transport Allowances	23,746,924.62	21,200,000.00	20,040,985.13	26,721,313.51
21020105	Meal Subsidy	7,217,048.84	6,443,000.00	6,090,757.89	8,121,010.52
21020106	Utility Allowance	5,376,662.18	4,800,000.00	4,537,581.54	6,050,108.72
21020108	Entertainment Allowance	2,240,275.91	2,000,000.00	1,890,658.97	2,520,878.63
21020114	Domestic Servant Allowance	2,240,275.91	2,000,000.00	1,890,658.97	2,520,878.63
21020115	Medical Allowance	7,616,938.09	6,800,000.00	6,428,240.51	8,570,987.35
210202	SOCIAL CONTRIBUTIONS	17,642,910.94	15,750,659.00	14,889,562.40	19,852,749.86
21020202	CONTRIBUTORY PENSION	17,642,910.94	15,750,659.00	14,889,562.40	19,852,749.86
22	OTHER RECURRENT COSTS	73,898,000.00	136,000,000.00	24,239,362.43	68,000,000.00
2202	OVERHEAD COST	73,898,000.00	136,000,000.00	24,239,362.43	68,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	2,000,000.00	356,461.21	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	2,000,000.00	356,461.21	1,000,000.00
220202	UTILITIES - GENERAL	2,500,000.00	5,000,000.00	891,153.03	2,500,000.00
22020201	ELECTRICITY CHARGES	750,000.00	1,500,000.00	267,345.91	750,000.00
22020202	TELEPHONE CHARGES	500,000.00	1,000,000.00	178,230.61	500,000.00
22020203	INTERNET ACCESS CHARGES	250,000.00	500,000.00	89,115.30	250,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	250,000.00	500,000.00	89,115.30	250,000.00
22020205	WATER RATES	750,000.00	1,500,000.00	267,345.91	750,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,000,000.00	16,000,000.00	2,851,689.71	8,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,250,000.00	8,500,000.00	1,514,960.15	4,250,000.00
22020302	BOOKS	500,000.00	1,000,000.00	178,230.61	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,250,000.00	2,500,000.00	445,576.52	1,250,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	1,000,000.00	178,230.61	500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,500,000.00	3,000,000.00	534,691.82	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,625,000.00	21,250,000.00	3,787,400.38	10,625,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRUCK	3,125,000.00	6,250,000.00	1,113,941.29	3,125,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	3,000,000.00	534,691.82	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / ROOF	2,750,000.00	5,500,000.00	980,268.33	2,750,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	2,000,000.00	356,461.21	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,250,000.00	4,500,000.00	802,037.73	2,250,000.00
220205	TRAINING - GENERAL	250,000.00	500,000.00	89,115.30	250,000.00
22020501	LOCAL TRAINING	250,000.00	500,000.00	89,115.30	250,000.00
220206	OTHER SERVICES - GENERAL	15,500,000.00	31,000,000.00	5,525,148.79	15,500,000.00
22020601	SECURITY SERVICES	3,000,000.00	6,000,000.00	1,069,383.64	3,000,000.00
22020603	RESIDENTIAL RENT	12,500,000.00	25,000,000.00	4,455,765.15	12,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES	2,500,000.00	5,000,000.00	891,153.03	2,500,000.00
22020701	FINANCIAL CONSULTING	1,000,000.00	2,000,000.00	356,461.21	1,000,000.00

011100100	Government House				
22020702	INFORMATION TECHNOLOGY CONSUL	1,500,000.00	3,000,000.00	534,691.82	1,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	18,125,000.00	36,250,000.00	6,460,859.47	18,125,000.00
22020801	MOTOR VEHICLE FUEL COST	7,500,000.00	15,000,000.00	2,673,459.09	7,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	10,000,000.00	20,000,000.00	3,564,612.12	10,000,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	1,000,000.00	178,230.61	500,000.00
22020806	COOKING GAS/FUEL COST	125,000.00	250,000.00	44,557.65	125,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	1,000,000.00	178,230.60	500,000.00
22020901	BANK CHARGES (OTHER THAN INTERES	350,000.00	700,000.00	124,761.42	350,000.00
22020902	INSURANCE PREMIUM	150,000.00	300,000.00	53,469.18	150,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,898,000.00	18,000,000.00	3,208,150.91	9,000,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	2,000,000.00	356,461.21	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,400,000.00	2,800,000.00	499,045.70	1,400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	5,000,000.00	891,153.03	2,500,000.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	200,000.00	35,646.12	100,000.00
22021007	WELFARE PACKAGES	1,000,000.00	2,000,000.00	356,461.21	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	500,000.00	1,000,000.00	178,230.61	500,000.00
22021011	OTHER MISCELLANEOUS	8,398,000.00	5,000,000.00	891,153.03	2,500,000.00
23	CAPITAL EXPENDITURE	3,972,000,000.00	1,764,000,000.00	166,045,150.47	1,780,861,912.10
2302	CONSTRUCTION / PROVISION	3,761,000,000.00	1,463,000,000.00	166,045,150.47	1,479,861,912.10
230201	CONSTRUCTION / PROVISION OF FIXE	3,761,000,000.00	1,463,000,000.00	166,045,150.47	1,479,861,912.10
23020114	CONSTRUCTION / PROVISION OF ROAD	3,761,000,000.00	1,463,000,000.00	166,045,150.47	1,479,861,912.10
2303	REHABILITATION / REPAIRS	60,000,000.00	150,000,000.00	0.00	150,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	60,000,000.00	150,000,000.00	0.00	150,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	60,000,000.00	150,000,000.00	0.00	150,000,000.00
2305	OTHER CAPITAL PROJECTS	151,000,000.00	151,000,000.00	0.00	151,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	151,000,000.00	151,000,000.00	0.00	151,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	151,000,000.00	151,000,000.00	0.00	151,000,000.00

023600100 Ministry of Tourism & Culture					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	1,000,000.00	288,821,472.86	1,500,000.00	278,000,000.00
21	PERSONNEL COST	0.00	821,472.86	0.00	0.00
2101	SALARY	0.00	411,725.76	0.00	0.00
210101	SALARIES AND WAGES	0.00	411,725.76	0.00	0.00
21010101	SALARY	0.00	411,725.76	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBU	0.00	409,747.10	0.00	0.00
210201	ALLOWANCES	0.00	339,753.72	0.00	0.00
21020103	Housing / Rent Allowances	0.00	144,104.04	0.00	0.00
21020104	Transport Allowances	0.00	82,345.20	0.00	0.00
21020105	Meal Subsidy	0.00	8,920.20	0.00	0.00
21020106	Utility Allowance	0.00	20,586.00	0.00	0.00
21020115	Medical Allowance	0.00	48,906.24	0.00	0.00

011100100	Government House				
21020117	Other Allowances (LTG, & UPKEEP)	0.00	34,892.04	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	69,993.38	0.00	0.00
21020202	CONTRIBUTORY PENSION	0.00	69,993.38	0.00	0.00
22	OTHER RECURRENT COSTS	1,000,000.00	20,000,000.00	1,500,000.00	10,000,000.00
2202	OVERHEAD COST	1,000,000.00	20,000,000.00	1,500,000.00	10,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	150,000.00	3,000,000.00	225,000.00	1,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	50,000.00	1,000,000.00	75,000.00	500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	50,000.00	1,000,000.00	75,000.00	500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPOR	50,000.00	1,000,000.00	75,000.00	500,000.00
220202	UTILITIES - GENERAL	125,000.00	2,500,000.00	187,500.00	1,250,000.00
22020202	TELEPHONE CHARGES	25,000.00	500,000.00	37,500.00	250,000.00
22020203	INTERNET ACCESS CHARGES	10,000.00	200,000.00	15,000.00	100,000.00
22020204	SATELLITE BROADCASTING ACCESS CH/	25,000.00	500,000.00	37,500.00	250,000.00
22020206	SEWERAGE CHARGES	40,000.00	800,000.00	60,000.00	400,000.00
22020209	OTHER UTILITIES	25,000.00	500,000.00	37,500.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	200,000.00	4,000,000.00	300,000.00	2,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	50,000.00	1,000,000.00	75,000.00	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	50,000.00	1,000,000.00	75,000.00	500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	75,000.00	1,500,000.00	112,500.00	750,000.00
22020312	Sanitary Materials	25,000.00	500,000.00	37,500.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	150,000.00	3,000,000.00	225,000.00	1,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	75,000.00	1,500,000.00	112,500.00	750,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	50,000.00	1,000,000.00	75,000.00	500,000.00
22020406	OTHER MAINTENANCE SERVICES	25,000.00	500,000.00	37,500.00	250,000.00
220205	TRAINING - GENERAL	100,000.00	2,000,000.00	150,000.00	1,000,000.00
22020501	LOCAL TRAINING	50,000.00	1,000,000.00	75,000.00	500,000.00
22020502	INTERNATIONAL TRAINING	50,000.00	1,000,000.00	75,000.00	500,000.00
220206	OTHER SERVICES - GENERAL	25,000.00	500,000.00	37,500.00	250,000.00
22020605	CLEANING & FUMIGATION SERVICES	25,000.00	500,000.00	37,500.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVI	50,000.00	1,000,000.00	75,000.00	500,000.00
22020702	INFORMATION TECHNOLOGY CONSUL	50,000.00	1,000,000.00	75,000.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	75,000.00	1,500,000.00	112,500.00	750,000.00
22020801	MOTOR VEHICLE FUEL COST	75,000.00	1,500,000.00	112,500.00	750,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	125,000.00	2,500,000.00	187,500.00	1,250,000.00
22021001	REFRESHMENT & MEALS	50,000.00	1,000,000.00	75,000.00	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	25,000.00	500,000.00	37,500.00	250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	25,000.00	500,000.00	37,500.00	250,000.00
22021011	OTHER MISCELLANEOUS	25,000.00	500,000.00	37,500.00	250,000.00
23	CAPITAL EXPENDITURE	0.00	268,000,000.00	0.00	268,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	84,000,000.00	0.00	70,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	84,000,000.00	0.00	70,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITI	0.00	84,000,000.00	0.00	70,000,000.00

011100100	Government House				
2302	CONSTRUCTION / PROVISION	0.00	100,000,000.00	0.00	161,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	100,000,000.00	0.00	161,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECR	0.00	100,000,000.00	0.00	161,000,000.00
2303	REHABILITATION / REPAIRS	0.00	14,000,000.00	0.00	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	14,000,000.00	0.00	10,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDA	0.00	14,000,000.00	0.00	10,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	70,000,000.00	0.00	27,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	70,000,000.00	0.00	27,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	20,000,000.00	0.00	20,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	50,000,000.00	0.00	7,000,000.00

023600300	History & Culture Bureau				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	75,991,603.37	95,465,000.00	61,806,917.71	144,909,223.64
21	PERSONNEL COST	75,638,603.37	75,465,000.00	61,806,917.71	82,409,223.64
2101	SALARY	35,747,045.51	35,665,000.00	29,210,146.70	38,946,862.27
210101	SALARIES AND WAGES	35,747,045.51	35,665,000.00	29,210,146.70	38,946,862.27
21010101	SALARY	35,747,045.51	35,665,000.00	29,210,146.70	38,946,862.27
2102	ALLOWANCES AND SOCIAL CONTRIBU	39,891,557.86	39,800,000.00	32,596,771.01	43,462,361.37
210201	ALLOWANCES	31,873,154.27	31,800,000.00	26,044,656.23	34,726,208.33
21020103	Housing / Rent Allowances	9,020,704.04	9,000,000.00	7,371,129.13	9,828,172.17
21020104	Transport Allowances	3,006,901.35	3,000,000.00	2,457,043.04	3,276,057.39
21020105	Meal Subsidy	2,004,600.90	2,000,000.00	1,638,028.69	2,184,038.26
21020106	Utility Allowance	2,004,600.90	2,000,000.00	1,638,028.69	2,184,038.26
21020107	Responsibility Allowance	300,690.13	300,000.00	245,704.30	327,605.74
21020108	Entertainment Allowance	501,150.22	500,000.00	409,507.17	546,009.56
21020110	Leave Grant	5,011,502.24	5,000,000.00	4,095,071.74	5,460,095.65
21020112	Acting Allowance	3,006,901.35	3,000,000.00	2,457,043.04	3,276,057.39
21020114	Domestic Servant Allowance	5,011,502.24	5,000,000.00	4,095,071.74	5,460,095.65
21020115	Medical Allowance	2,004,600.90	2,000,000.00	1,638,028.69	2,184,038.26
210202	SOCIAL CONTRIBUTIONS	8,018,403.59	8,000,000.00	6,552,114.78	8,736,153.04
21020202	CONTRIBUTORY PENSION	8,018,403.59	8,000,000.00	6,552,114.78	8,736,153.04
22	OTHER RECURRENT COSTS	353,000.00	7,000,000.00	0.00	3,500,000.00
2202	OVERHEAD COST	353,000.00	7,000,000.00	0.00	3,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	11,250.00	225,000.00	0.00	112,500.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,250.00	225,000.00	0.00	112,500.00
220202	UTILITIES - GENERAL	7,500.00	150,000.00	0.00	75,000.00
22020201	ELECTRICITY CHARGES	625.00	12,500.00	0.00	6,250.00
22020202	TELEPHONE CHARGES	625.00	12,500.00	0.00	6,250.00
22020203	INTERNET ACCESS CHARGES	250.00	5,000.00	0.00	2,500.00
22020204	SATELLITE BROADCASTING ACCESS CH/	3,500.00	70,000.00	0.00	35,000.00
22020205	WATER RATES	500.00	10,000.00	0.00	5,000.00

011100100	Government House				
22020209	OTHER UTILITIES	2,000.00	40,000.00	0.00	20,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,500.00	150,000.00	0.00	75,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	4,500.00	90,000.00	0.00	45,000.00
22020302	BOOKS	500.00	10,000.00	0.00	5,000.00
22020303	NEWSPAPERS	500.00	10,000.00	0.00	5,000.00
22020304	MAGAZINES & PERIODICALS	1,000.00	20,000.00	0.00	10,000.00
22020305	PRINTING OF NON SECURITY DOCUME	1,000.00	20,000.00	0.00	10,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,000.00	180,000.00	0.00	90,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	3,750.00	75,000.00	0.00	37,500.00
22020402	MAINTENANCE OF OFFICE FURNITURE	875.00	17,500.00	0.00	8,750.00
22020403	MAINTENANCE OF OFFICE BUILDING /	1,250.00	25,000.00	0.00	12,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	625.00	12,500.00	0.00	6,250.00
22020405	MAINTENANCE OF PLANTS/GENERATO	1,250.00	25,000.00	0.00	12,500.00
22020406	OTHER MAINTENANCE SERVICES	625.00	12,500.00	0.00	6,250.00
22020417	Maintenance of Other Infrastructure	625.00	12,500.00	0.00	6,250.00
220205	TRAINING - GENERAL	9,025.00	180,500.00	0.00	90,250.00
22020501	LOCAL TRAINING	9,025.00	180,500.00	0.00	90,250.00
220206	OTHER SERVICES - GENERAL	70,350.00	1,407,000.00	0.00	703,500.00
22020601	SECURITY SERVICES	70,350.00	1,407,000.00	0.00	703,500.00
220208	FUEL & LUBRICANTS - GENERAL	60,000.00	1,200,000.00	0.00	600,000.00
22020801	MOTOR VEHICLE FUEL COST	50,000.00	1,000,000.00	0.00	500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	6,250.00	125,000.00	0.00	62,500.00
22020803	PLANT / GENERATOR FUEL COST	3,750.00	75,000.00	0.00	37,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	178,375.00	3,507,500.00	0.00	1,753,750.00
22021001	REFRESHMENT & MEALS	5,000.00	100,000.00	0.00	50,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,250.00	25,000.00	0.00	12,500.00
22021003	PUBLICITY & ADVERTISEMENTS	12,500.00	250,000.00	0.00	125,000.00
22021004	MEDICAL EXPENSES-LOCAL	5,300.00	106,000.00	0.00	53,000.00
22021007	WELFARE PACKAGES	1,325.00	26,500.00	0.00	13,250.00
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	50,000.00	1,000,000.00	0.00	500,000.00
22021011	OTHER MISCELLANEOUS	103,000.00	2,000,000.00	0.00	1,000,000.00
23	CAPITAL EXPENDITURE	0.00	13,000,000.00	0.00	59,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	0.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	3,000,000.00	0.00	36,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	3,000,000.00	0.00	36,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	3,000,000.00	0.00	26,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUS	0.00	0.00	0.00	10,000,000.00
2303	REHABILITATION / REPAIRS	0.00	1,000,000.00	0.00	9,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	1,000,000.00	0.00	9,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDE	0.00	1,000,000.00	0.00	9,000,000.00

011100100	Government House				
2305	OTHER CAPITAL PROJECTS	0.00	9,000,000.00	0.00	9,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	9,000,000.00	0.00	9,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	6,000,000.00	0.00	6,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	3,000,000.00	0.00	3,000,000.00

023605400	Zoological & Wild Life Mgt. Agency				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	171,942,978.01	169,505,176.00	105,486,393.53	203,351,446.06
21	PERSONNEL COST	121,283,978.01	114,366,000.00	104,086,393.56	138,781,858.06
2101	SALARY	76,479,672.64	72,117,310.00	65,635,160.02	87,513,546.69
210101	SALARIES AND WAGES	76,479,672.64	72,117,310.00	65,635,160.02	87,513,546.69
21010101	SALARY	76,479,672.64	72,117,310.00	65,635,160.02	87,513,546.69
2102	ALLOWANCES AND SOCIAL CONTRIBU	44,804,305.37	42,248,690.00	38,451,233.54	51,268,311.37
210201	ALLOWANCES	36,594,537.26	34,507,203.00	31,405,577.82	41,874,103.73
21020103	Housing / Rent Allowances	872,083.19	822,340.00	748,425.27	997,900.37
21020104	Transport Allowances	498,334.77	469,910.00	427,672.89	570,230.51
21020105	Meal Subsidy	48,103.82	45,360.00	41,282.89	55,043.85
21020106	Utility Allowance	124,584.22	117,478.00	106,918.68	142,558.24
21020109	Professional Duty Allowance	4,715,952.60	4,446,957.00	4,047,249.33	5,396,332.43
21020115	Medical Allowance	628,918.18	593,045.00	539,740.09	719,653.45
21020116	Rural Posting Allowance	1,674,844.28	1,579,312.00	1,437,358.05	1,916,477.39
21020127	Hazard Allowance	6,639,090.43	6,260,400.00	5,697,693.88	7,596,925.17
21020129	Other Allowances	21,392,625.77	20,172,401.00	18,359,236.74	24,478,982.32
210202	SOCIAL CONTRIBUTIONS	8,209,768.11	7,741,487.00	7,045,655.72	9,394,207.64
21020201	NHIS CONTRIBUTION	5,466,068.86	5,154,287.00	4,691,002.09	6,254,669.46
21020202	CONTRIBUTORY PENSION	2,743,699.25	2,587,200.00	2,354,653.63	3,139,538.18
22	OTHER RECURRENT COSTS	13,659,000.00	9,139,176.00	1,399,999.97	4,569,588.00
2202	OVERHEAD COST	13,659,000.00	9,139,176.00	1,399,999.97	4,569,588.00
220201	TRAVEL & TRANSPORT - GENERAL	600,000.00	400,000.00	61,274.67	200,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	150,000.00	100,000.00	15,318.67	50,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	450,000.00	300,000.00	45,956.00	150,000.00
220202	UTILITIES - GENERAL	208,764.00	139,176.00	21,319.91	69,588.00
22020203	INTERNET ACCESS CHARGES	45,000.00	30,000.00	4,595.60	15,000.00
22020205	WATER RATES	133,764.00	89,176.00	13,660.58	44,588.00
22020209	OTHER UTILITIES	30,000.00	20,000.00	3,063.73	10,000.00
220203	MATERIALS & SUPPLIES - GENERAL	11,100,000.00	7,400,000.00	1,133,581.39	3,700,000.00
22020305	PRINTING OF NON SECURITY DOCUME	75,000.00	50,000.00	7,659.33	25,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	75,000.00	50,000.00	7,659.33	25,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	75,000.00	50,000.00	7,659.33	25,000.00
22020311	FOOD STUFF / CATERING MATERIALS S	10,800,000.00	7,200,000.00	1,102,944.07	3,600,000.00
22020313	Water treatment chemicals(abattoir)	75,000.00	50,000.00	7,659.33	25,000.00
220204	MAINTENANCE SERVICES - GENERAL	375,000.00	250,000.00	38,296.67	125,000.00

011100100 Government House					
22020401	MAINTENANCE OF MOTOR VEHICLE / T	150,000.00	100,000.00	15,318.67	50,000.00
22020405	MAINTENANCE OF PLANTS/GENERATOR	150,000.00	100,000.00	15,318.67	50,000.00
22020417	Maintenance of Other Infrastructure	75,000.00	50,000.00	7,659.33	25,000.00
220205	TRAINING - GENERAL	150,000.00	100,000.00	15,318.66	50,000.00
22020501	LOCAL TRAINING	75,000.00	50,000.00	7,659.33	25,000.00
22020502	INTERNATIONAL TRAINING	75,000.00	50,000.00	7,659.33	25,000.00
220207	CONSULTING & PROFESSIONAL SERVICES	300,000.00	200,000.00	30,637.33	100,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	75,000.00	50,000.00	7,659.33	25,000.00
22020706	SURVEYING SERVICES	75,000.00	50,000.00	7,659.33	25,000.00
22020709	Audit Consultancy	150,000.00	100,000.00	15,318.67	50,000.00
220208	FUEL & LUBRICANTS - GENERAL	150,000.00	100,000.00	15,318.67	50,000.00
22020801	MOTOR VEHICLE FUEL COST	150,000.00	100,000.00	15,318.67	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	775,236.00	550,000.00	84,252.67	275,000.00
22021001	REFRESHMENT & MEALS	150,000.00	100,000.00	15,318.67	50,000.00
22021003	PUBLICITY & ADVERTISEMENTS	75,000.00	50,000.00	7,659.33	25,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	75,000.00	50,000.00	7,659.33	25,000.00
22021011	OTHER MISCELLANEOUS	475,236.00	350,000.00	53,615.34	175,000.00
23	CAPITAL EXPENDITURE	37,000,000.00	46,000,000.00	0.00	60,000,000.00
2301	FIXED ASSETS PURCHASED	37,000,000.00	5,000,000.00	0.00	12,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,000,000.00	5,000,000.00	0.00	12,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	37,000,000.00	5,000,000.00	0.00	12,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	500,000.00	0.00	500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	500,000.00	0.00	500,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	500,000.00	0.00	500,000.00
2303	REHABILITATION / REPAIRS	0.00	40,000,000.00	0.00	42,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS	0.00	40,000,000.00	0.00	42,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATION	0.00	40,000,000.00	0.00	42,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	500,000.00	0.00	500,000.00
230401	PRESERVATION OF THE ENVIRONMENT	0.00	500,000.00	0.00	500,000.00
23040103	WILDLIFE CONSERVATION	0.00	500,000.00	0.00	500,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	5,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	5,000,000.00

023800100 Ministry of Planning & Budget					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	193,279,320.51	13,260,047,320.85	101,953,268.65	7,947,940,492.21
21	PERSONNEL COST	60,938,320.50	63,314,000.00	51,365,768.66	68,487,691.54
2101	SALARY	38,438,476.56	39,937,000.00	32,400,333.31	43,200,444.41
210101	SALARIES AND WAGES	38,438,476.56	39,937,000.00	32,400,333.31	43,200,444.41
21010101	SALARY	38,438,476.56	39,937,000.00	32,400,333.31	43,200,444.41
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	22,499,843.94	23,377,000.00	18,965,435.35	25,287,247.13

011100100	Government House				
210201	ALLOWANCES	18,882,852.30	19,619,000.00	15,916,622.15	21,222,162.87
21020103	Housing / Rent Allowances	8,438,043.02	8,767,000.00	7,112,545.31	9,483,393.75
21020104	Transport Allowances	5,165,618.44	5,367,000.00	4,354,172.54	5,805,563.39
21020105	Meal Subsidy	830,618.36	863,000.00	700,139.91	933,519.88
21020106	Utility Allowance	1,808,495.82	1,879,000.00	1,524,406.60	2,032,542.13
21020108	Entertainment Allowance	904,729.15	940,000.00	762,608.94	1,016,811.92
21020114	Domestic Servant Allowance	904,729.15	940,000.00	762,608.94	1,016,811.92
21020115	Medical Allowance	830,618.36	863,000.00	700,139.91	933,519.88
210202	SOCIAL CONTRIBUTIONS	3,616,991.64	3,758,000.00	3,048,813.20	4,065,084.26
21020201	NHIS CONTRIBUTION	1,808,495.82	1,879,000.00	1,524,406.60	2,032,542.13
21020202	CONTRIBUTORY PENSION	1,808,495.82	1,879,000.00	1,524,406.60	2,032,542.13
22	OTHER RECURRENT COSTS	132,341,000.01	2,171,056,612.00	50,587,499.99	3,768,284,670.74
2202	OVERHEAD COST	8,970,833.56	154,000,000.00	3,588,333.41	269,117,098.32
220201	TRAVEL & TRANSPORT - GENERAL	1,805,817.14	31,000,000.00	722,326.85	54,172,922.38
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	1,223,295.48	21,000,000.00	489,318.19	36,697,786.13
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	582,521.66	10,000,000.00	233,008.66	17,475,136.25
220202	UTILITIES - GENERAL	233,008.66	4,000,000.00	93,203.46	6,990,054.50
22020201	ELECTRICITY CHARGES	116,504.33	2,000,000.00	46,601.73	3,495,027.25
22020202	TELEPHONE CHARGES	116,504.33	2,000,000.00	46,601.73	3,495,027.25
220203	MATERIALS & SUPPLIES - GENERAL	932,034.66	16,000,000.00	372,813.86	27,960,218.01
22020301	OFFICE STATIONERIES / COMPUTER CC	349,513.00	6,000,000.00	139,805.20	10,485,081.75
22020305	PRINTING OF NON SECURITY DOCUMEN	582,521.66	10,000,000.00	233,008.66	17,475,136.26
220204	MAINTENANCE SERVICES - GENERAL	1,106,791.15	19,000,000.00	442,716.47	33,202,758.89
22020401	MAINTENANCE OF MOTOR VEHICLE / T	233,008.66	4,000,000.00	93,203.47	6,990,054.50
22020402	MAINTENANCE OF OFFICE FURNITURE	233,008.66	4,000,000.00	93,203.47	6,990,054.50
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	174,756.50	3,000,000.00	69,902.60	5,242,540.88
22020405	MAINTENANCE OF PLANTS/GENERATC	174,756.50	3,000,000.00	69,902.60	5,242,540.88
22020406	OTHER MAINTENANCE SERVICES	291,260.83	5,000,000.00	116,504.33	8,737,568.13
220205	TRAINING - GENERAL	291,260.83	5,000,000.00	116,504.33	8,737,568.13
22020501	LOCAL TRAINING	291,260.83	5,000,000.00	116,504.33	8,737,568.13
220208	FUEL & LUBRICANTS - GENERAL	582,521.66	10,000,000.00	233,008.66	17,475,136.26
22020801	MOTOR VEHICLE FUEL COST	291,260.83	5,000,000.00	116,504.33	8,737,568.13
22020802	OTHER TRANSPORT EQUIPMENT FUEL	291,260.83	5,000,000.00	116,504.33	8,737,568.13
220210	MISCELLANEOUS EXPENSES GENERAL	4,019,399.46	69,000,000.00	1,607,759.78	120,578,440.15
22021001	REFRESHMENT & MEALS	174,756.50	3,000,000.00	69,902.60	5,242,540.88
22021002	HONORARIUM & SITTING ALLOWANCE	291,260.83	5,000,000.00	116,504.33	8,737,568.13
22021007	WELFARE PACKAGES	174,756.50	3,000,000.00	69,902.60	5,242,540.88
22021011	OTHER MISCELLANEOUS	3,378,625.63	58,000,000.00	1,351,450.25	101,355,790.26
2204	GRANTS AND CONTRIBUTIONS GENER	123,370,166.45	2,017,056,612.00	46,999,166.58	3,499,167,572.42
220401	LOCAL GRANTS AND CONTRIBUTIONS	123,370,166.45	2,017,056,612.00	46,999,166.58	3,499,167,572.42
22040101	GRANT TO OTHER STATE GOVERNMEN	123,078,905.62	2,012,056,612.00	46,882,662.25	3,490,430,004.29
22040104	GRANT TO LOCAL GOVERNMENTS - CA	291,260.83	5,000,000.00	116,504.33	8,737,568.13

011100100	Government House				
23	CAPITAL EXPENDITURE	0.00	11,025,676,708.85	0.00	4,111,168,129.93
2301	FIXED ASSETS PURCHASED	0.00	60,000,000.00	0.00	60,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	60,000,000.00	0.00	60,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	20,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	20,000,000.00	0.00	20,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	20,000,000.00	0.00	20,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	10,965,676,708.85	0.00	4,051,168,129.93
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	10,965,676,708.85	0.00	4,051,168,129.93
23050128	OTHER NON TANGIBLE ASSETS	0.00	10,965,676,708.85	0.00	4,051,168,129.93

025200100	Ministry of Water Resources				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	227,614,414.27	3,187,514,000.00	310,101,781.96	4,700,502,375.91
21	PERSONNEL COST	135,121,414.27	58,114,000.00	110,101,781.96	146,802,375.91
2101	SALARY	55,411,089.18	23,831,604.00	45,150,945.85	60,201,261.13
210101	SALARIES AND WAGES	55,411,089.18	23,831,604.00	45,150,945.85	60,201,261.13
21010101	SALARY	55,411,089.18	23,831,604.00	45,150,945.85	60,201,261.13
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	79,710,325.09	34,282,396.00	64,950,836.11	86,601,114.78
210201	ALLOWANCES	75,983,174.54	32,679,396.00	61,913,819.96	82,551,759.92
21020103	Housing / Rent Allowances	29,836,726.02	12,832,396.00	24,312,036.11	32,416,048.14
21020104	Transport Allowances	29,567,496.94	12,716,604.00	24,092,658.58	32,123,544.77
21020105	Meal Subsidy	2,448,340.32	1,053,000.00	1,994,995.64	2,659,994.18
21020106	Utility Allowance	6,280,120.80	2,701,000.00	5,117,268.01	6,823,024.01
21020108	Entertainment Allowance	626,375.20	269,396.00	510,393.01	680,524.02
21020114	Domestic Servant Allowance	3,496,964.71	1,504,000.00	2,849,452.46	3,799,269.94
21020115	Medical Allowance	3,727,150.55	1,603,000.00	3,037,016.15	4,049,354.86
210202	SOCIAL CONTRIBUTIONS	3,727,150.55	1,603,000.00	3,037,016.15	4,049,354.86
21020202	CONTRIBUTORY PENSION	3,727,150.55	1,603,000.00	3,037,016.15	4,049,354.86
22	OTHER RECURRENT COSTS	56,693,000.00	20,000,000.00	0.00	10,000,000.00
2202	OVERHEAD COST	56,693,000.00	20,000,000.00	0.00	10,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	500,000.00	0.00	250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	900,000.00	300,000.00	0.00	150,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000.00	200,000.00	0.00	100,000.00
220202	UTILITIES - GENERAL	600,000.00	200,000.00	0.00	100,000.00
22020209	OTHER UTILITIES	600,000.00	200,000.00	0.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,500,000.00	1,500,000.00	0.00	750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	4,500,000.00	1,500,000.00	0.00	750,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,850,000.00	950,000.00	0.00	475,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	1,650,000.00	550,000.00	0.00	275,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	400,000.00	0.00	200,000.00
220205	TRAINING - GENERAL	10,200,000.00	3,400,000.00	0.00	1,700,000.00
22020501	LOCAL TRAINING	10,200,000.00	3,400,000.00	0.00	1,700,000.00

011100100 Government House					
220208	FUEL & LUBRICANTS - GENERAL	21,000,000.00	7,000,000.00	0.00	3,500,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	1,000,000.00	0.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	18,000,000.00	6,000,000.00	0.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,043,000.00	6,450,000.00	0.00	3,225,000.00
22021011	OTHER MISCELLANEOUS	16,043,000.00	6,450,000.00	0.00	3,225,000.00
23	CAPITAL EXPENDITURE	35,800,000.00	3,109,400,000.00	200,000,000.00	4,543,700,000.00
2301	FIXED ASSETS PURCHASED	16,000,000.00	102,000,000.00	0.00	203,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,000,000.00	102,000,000.00	0.00	203,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	2,000,000.00	0.00	3,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	16,000,000.00	100,000,000.00	0.00	200,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	2,926,400,000.00	200,000,000.00	4,150,700,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	2,926,400,000.00	200,000,000.00	4,150,700,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	10,000,000.00	0.00	0.00
23020104	CONSTRUCTION / PROVISION OF HOUSES	0.00	15,000,000.00	0.00	30,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER SUPPLY	0.00	2,701,400,000.00	200,000,000.00	3,520,700,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURE	0.00	100,000,000.00	0.00	300,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	100,000,000.00	0.00	300,000,000.00
2303	REHABILITATION / REPAIRS	19,800,000.00	75,000,000.00	0.00	185,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS	19,800,000.00	75,000,000.00	0.00	185,000,000.00
23030104	REHABILITATION / REPAIRS - WATER SUPPLY	0.00	50,000,000.00	0.00	20,000,000.00
23030115	REHABILITATION / REPAIRS - WATER SUPPLY	19,800,000.00	20,000,000.00	0.00	150,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE	0.00	5,000,000.00	0.00	15,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	6,000,000.00	0.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	6,000,000.00	0.00	5,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	6,000,000.00	0.00	5,000,000.00

025210100 Kano State Water Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	5,668,442,545.95	4,031,563,653.06	3,407,519,564.12	3,015,890,546.06
21	PERSONNEL COST	492,256,633.27	765,887,020.69	9,584,503.93	12,779,338.56
2101	SALARY	196,411,058.71	305,589,951.29	3,824,229.95	5,098,973.27
210101	SALARIES AND WAGES	196,411,058.71	305,589,951.29	3,824,229.95	5,098,973.27
21010101	SALARY	189,087,081.47	294,194,799.39	3,681,628.14	4,908,837.52
21010102	OVER TIME PAYMENTS	7,323,977.24	11,395,151.90	142,601.81	190,135.75
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	295,845,574.56	460,297,069.40	5,760,273.98	7,680,365.29
210201	ALLOWANCES	257,975,639.54	401,376,397.25	5,022,925.79	6,697,234.37
21020103	Housing / Rent Allowances	60,455,237.95	94,060,453.32	1,177,096.31	1,569,461.74
21020104	Transport Allowances	38,869,796.21	60,476,325.56	756,816.04	1,009,088.05
21020105	Meal Subsidy	4,347,415.28	6,764,010.30	84,646.54	112,862.05
21020106	Utility Allowance	8,867,511.61	13,796,689.76	172,655.27	230,207.02
21020107	Responsibility Allowance	2,458,749.14	3,825,492.50	47,873.18	63,830.91
21020108	Entertainment Allowance	138,536.82	215,545.20	2,697.39	3,596.52

011100100	Government House				
21020114	Domestic Servant Allowance	3,236,178.31	5,035,070.73	63,010.15	84,013.53
21020115	Medical Allowance	34,703,013.70	53,993,356.26	675,686.52	900,915.36
21020117	Other Allowances (LTG, & UPKEEP)	173,536.42	270,000.00	3,378.85	4,505.13
21020120	Shifting Allowance	3,307,361.80	5,145,822.95	64,396.13	85,861.51
21020127	Hazard Allowance	427,819.28	665,630.91	8,329.87	11,106.50
21020135	Non Regular Allowance	100,551,821.52	156,445,499.76	1,957,798.56	2,610,398.08
21020137	Other Non-Staff Allowances	438,661.50	682,500.00	8,540.98	11,387.97
210202	SOCIAL CONTRIBUTIONS	37,869,935.02	58,920,672.15	737,348.19	983,130.92
21020201	NHIS CONTRIBUTION	14,835,242.83	23,081,700.00	288,850.23	385,133.64
21020202	CONTRIBUTORY PENSION	23,034,692.19	35,838,972.15	448,497.96	597,997.28
22	OTHER RECURRENT COSTS	803,062,000.00	231,547,171.57	143,678,467.81	118,981,746.70
2202	OVERHEAD COST	779,982,571.86	225,130,849.67	139,697,044.53	115,684,685.54
220201	TRAVEL & TRANSPORT - GENERAL	8,231,993.11	2,288,580.00	1,420,097.97	1,175,999.01
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	8,087,825.86	2,248,500.00	1,395,227.73	1,155,403.69
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,167.25	40,080.00	24,870.24	20,595.32
220202	UTILITIES - GENERAL	8,471,674.51	2,355,213.93	1,461,445.31	1,210,239.22
22020201	ELECTRICITY CHARGES	6,353,408.71	1,766,313.93	1,096,024.09	907,629.82
22020202	TELEPHONE CHARGES	1,920,791.20	534,000.00	331,354.95	274,398.74
22020203	INTERNET ACCESS CHARGES	35,610.17	9,900.00	6,143.10	5,087.17
22020209	OTHER UTILITIES	161,864.43	45,000.00	27,923.17	23,123.49
220203	MATERIALS & SUPPLIES - GENERAL	80,495,771.91	22,378,664.70	13,886,294.68	11,499,395.98
22020301	OFFICE STATIONERIES / COMPUTER CC	58,904,406.24	16,376,039.70	10,161,576.48	8,414,915.18
22020302	BOOKS	161,864.43	45,000.00	27,923.17	23,123.49
22020305	PRINTING OF NON SECURITY DOCUME	637,206.29	177,150.00	109,924.21	91,029.47
22020306	PRINTING OF SECURITY DOCUMENTS	10,713,806.42	2,978,550.00	1,848,234.63	1,530,543.77
22020313	Water treatment chemicals(abattoir)	9,603,955.99	2,670,000.00	1,656,774.76	1,371,993.71
22020316	Other Material and Supplies	474,532.54	131,925.00	81,861.43	67,790.36
220204	MAINTENANCE SERVICES - GENERAL	602,922,673.23	175,906,349.92	109,152,509.46	90,390,414.31
22020401	MAINTENANCE OF MOTOR VEHICLE / T	29,676,764.92	8,250,450.38	5,119,527.31	4,239,537.85
22020402	MAINTENANCE OF OFFICE FURNITURE	100,086.17	27,825.00	17,265.83	14,298.02
22020403	MAINTENANCE OF OFFICE BUILDING /	9,789,668.45	2,721,630.00	1,688,811.94	1,398,524.06
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	71,466,179.43	19,868,343.75	12,328,603.15	10,209,454.20
22020405	MAINTENANCE OF PLANTS/GENERATC	447,302,691.32	132,642,370.79	82,306,566.19	68,158,988.34
22020406	OTHER MAINTENANCE SERVICES	10,154,402.96	2,823,030.00	1,751,732.15	1,450,628.99
22020417	Maintenance of Other Infrastructure	34,432,879.98	9,572,700.00	5,940,002.89	4,918,982.85
220206	OTHER SERVICES - GENERAL	9,420,509.64	2,619,000.00	1,625,128.50	1,345,787.09
22020602	OFFICE RENT	9,420,509.64	2,619,000.00	1,625,128.50	1,345,787.09
220207	CONSULTING & PROFESSIONAL SERVI	3,304,732.05	918,750.00	570,098.06	472,104.58
22020701	FINANCIAL CONSULTING	3,304,732.05	918,750.00	570,098.06	472,104.58
220208	FUEL & LUBRICANTS - GENERAL	733,785.40	204,000.00	126,585.04	104,826.49
22020801	MOTOR VEHICLE FUEL COST	733,785.40	204,000.00	126,585.04	104,826.49
220209	FINANCIAL CHARGES - GENERAL	100,989.43	28,076.12	17,421.65	14,427.06

011100100 Government House					
22020901	BANK CHARGES (OTHER THAN INTERES	100,989.43	28,076.12	17,421.65	14,427.06
220210	MISCELLANEOUS EXPENSES GENERAL	66,300,442.58	18,432,215.00	11,437,463.86	9,471,491.80
22021001	REFRESHMENT & MEALS	9,985,416.49	2,776,050.00	1,722,580.36	1,426,488.07
22021002	HONORARIUM & SITTING ALLOWANCE	4,680,579.68	1,301,250.00	807,445.00	668,654.24
22021003	PUBLICITY & ADVERTISEMENTS	22,585,177.27	6,278,915.00	3,896,160.25	3,226,453.90
22021004	MEDICAL EXPENSES-LOCAL	75,536.73	21,000.00	13,030.81	10,790.96
22021007	WELFARE PACKAGES	6,086,102.45	1,692,000.00	1,049,911.19	869,443.21
22021011	OTHER MISCELLANEOUS	22,887,629.96	6,363,000.00	3,948,336.25	3,269,661.42
2203	LOANS AND ADVANCES	23,079,428.14	6,416,321.90	3,981,423.28	3,297,061.16
220301	STAFF LOANS & ADVANCES	23,079,428.14	6,416,321.90	3,981,423.28	3,297,061.16
22030101	MOTOR CYCLE ADVANCES	23,079,428.14	6,416,321.90	3,981,423.28	3,297,061.16
23	CAPITAL EXPENDITURE	4,373,123,912.68	3,034,129,460.80	3,254,256,592.38	2,884,129,460.80
2301	FIXED ASSETS PURCHASED	0.00	36,846,000.00	0.00	36,846,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	36,846,000.00	0.00	36,846,000.00
23010104	PURCHASE MOTOR CYCLES	0.00	10,388,000.00	0.00	10,388,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	10,000,000.00	0.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	9,358,000.00	0.00	9,358,000.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SE	0.00	2,100,000.00	0.00	2,100,000.00
2302	CONSTRUCTION / PROVISION	977,604,563.28	143,100,000.00	1,026,122,933.74	75,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	977,604,563.28	143,100,000.00	1,026,122,933.74	75,000,000.00
23020105	CONSTRUCTION / PROVISION OF WAT	977,604,563.28	143,100,000.00	1,026,122,933.74	75,000,000.00
2303	REHABILITATION / REPAIRS	303,119,349.40	1,809,183,460.80	57,073,658.64	1,667,283,460.80
230301	REHABILITATION / REPAIRS OF FIXED	303,119,349.40	1,809,183,460.80	57,073,658.64	1,667,283,460.80
23030101	REHABILITATION / REPAIRS OF RESIDE	0.00	52,850,000.00	0.00	52,850,000.00
23030104	REHABILITATION / REPAIRS - WATER F	303,119,349.40	1,756,333,460.80	57,073,658.64	1,614,433,460.80
2305	OTHER CAPITAL PROJECTS	3,092,400,000.00	1,045,000,000.00	2,171,060,000.00	1,105,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	3,092,400,000.00	1,045,000,000.00	2,171,060,000.00	1,105,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	3,092,400,000.00	1,045,000,000.00	2,171,060,000.00	1,105,000,000.00

025210600 Wreca					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	0.00	195,777,640.00	0.00	205,777,640.00
23	CAPITAL EXPENDITURE	0.00	195,777,640.00	0.00	205,777,640.00
2301	FIXED ASSETS PURCHASED	0.00	117,888,820.00	0.00	117,888,820.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	117,888,820.00	0.00	117,888,820.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	17,888,820.00	0.00	17,888,820.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	100,000,000.00	0.00	100,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	50,000,000.00	0.00	60,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	50,000,000.00	0.00	60,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	50,000,000.00	0.00	60,000,000.00
2303	REHABILITATION / REPAIRS	0.00	27,888,820.00	0.00	27,888,820.00

011100100	Government House				
230301	REHABILITATION / REPAIRS OF FIXED	0.00	27,888,820.00	0.00	27,888,820.00
23030101	REHABILITATION / REPAIRS OF RESIDE	0.00	27,888,820.00	0.00	27,888,820.00

025210700 RUWASA					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	313,513,907.32	160,451,000.33	905,783,968.29	1,475,578,624.38
21	PERSONNEL COST	39,090,340.32	33,681,000.33	33,808,968.29	45,078,624.38
2101	SALARY	24,746,725.74	21,322,262.00	21,403,274.03	28,537,698.71
210101	SALARIES AND WAGES	24,746,725.74	21,322,262.00	21,403,274.03	28,537,698.71
21010101	SALARY	24,746,725.74	21,322,262.00	21,403,274.03	28,537,698.71
2102	ALLOWANCES AND SOCIAL CONTRIBU	14,343,614.58	12,358,738.33	12,405,694.26	16,540,925.67
210201	ALLOWANCES	14,343,614.58	12,358,738.33	12,405,694.26	16,540,925.67
21020103	Housing / Rent Allowances	7,300,178.53	6,289,976.33	6,313,874.53	8,418,499.38
21020104	Transport Allowances	4,171,647.59	3,594,373.00	3,608,029.50	4,810,706.00
21020106	Utility Allowance	402,279.65	346,612.00	347,928.92	463,905.23
21020107	Responsibility Allowance	1,042,881.43	898,567.00	901,981.03	1,202,641.37
21020108	Entertainment Allowance	440,520.43	379,561.00	381,003.11	508,004.14
21020110	Leave Grant	14,258.03	12,285.00	12,331.68	0.00
21020113	Ramadan/ Sallah Gesture	971,848.92	837,364.00	840,545.49	1,137,169.55
22	OTHER RECURRENT COSTS	8,177,000.00	5,000,000.00	0.00	2,500,000.00
2202	OVERHEAD COST	8,177,000.00	5,000,000.00	0.00	2,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	400,000.00	250,000.00	0.00	125,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000.00	250,000.00	0.00	125,000.00
220202	UTILITIES - GENERAL	704,000.00	440,000.00	0.00	220,000.00
22020201	ELECTRICITY CHARGES	192,000.00	120,000.00	0.00	60,000.00
22020202	TELEPHONE CHARGES	80,000.00	50,000.00	0.00	25,000.00
22020203	INTERNET ACCESS CHARGES	192,000.00	120,000.00	0.00	60,000.00
22020204	SATELLITE BROADCASTING ACCESS CH	240,000.00	150,000.00	0.00	75,000.00
220203	MATERIALS & SUPPLIES - GENERAL	576,000.00	360,000.00	0.00	180,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	320,000.00	200,000.00	0.00	100,000.00
22020302	BOOKS	80,000.00	50,000.00	0.00	25,000.00
22020303	NEWSPAPERS	80,000.00	50,000.00	0.00	25,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	96,000.00	60,000.00	0.00	30,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,920,000.00	1,200,000.00	0.00	600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	400,000.00	250,000.00	0.00	125,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	320,000.00	200,000.00	0.00	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	480,000.00	300,000.00	0.00	150,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	320,000.00	200,000.00	0.00	100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATO	160,000.00	100,000.00	0.00	50,000.00
22020406	OTHER MAINTENANCE SERVICES	240,000.00	150,000.00	0.00	75,000.00
220207	CONSULTING & PROFESSIONAL SERVI	1,840,000.00	1,150,000.00	0.00	575,000.00
22020701	FINANCIAL CONSULTING	1,440,000.00	900,000.00	0.00	450,000.00

011100100	Government House				
22020709	Audit Consultancy	400,000.00	250,000.00	0.00	125,000.00
220208	FUEL & LUBRICANTS - GENERAL	720,000.00	450,000.00	0.00	225,000.00
22020801	MOTOR VEHICLE FUEL COST	320,000.00	200,000.00	0.00	100,000.00
22020803	PLANT / GENERATOR FUEL COST	400,000.00	250,000.00	0.00	125,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,017,000.00	1,150,000.00	0.00	575,000.00
22021001	REFRESHMENT & MEALS	320,000.00	200,000.00	0.00	100,000.00
22021011	OTHER MISCELLANEOUS	1,697,000.00	950,000.00	0.00	475,000.00
23	CAPITAL EXPENDITURE	266,246,567.00	121,770,000.00	871,975,000.00	1,428,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	100,000,000.00	150,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	100,000,000.00	150,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	100,000,000.00	150,000,000.00
2302	CONSTRUCTION / PROVISION	266,246,567.00	74,300,000.00	714,000,000.00	1,043,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	266,246,567.00	74,300,000.00	714,000,000.00	1,043,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER SUPPLY	266,246,567.00	74,300,000.00	714,000,000.00	1,023,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS	0.00	0.00	0.00	20,000,000.00
2303	REHABILITATION / REPAIRS	0.00	40,000,000.00	20,975,000.00	105,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS	0.00	40,000,000.00	20,975,000.00	105,000,000.00
23030104	REHABILITATION / REPAIRS - WATER SUPPLY	0.00	40,000,000.00	20,975,000.00	105,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	7,470,000.00	37,000,000.00	130,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT	0.00	7,470,000.00	37,000,000.00	130,000,000.00
23040102	EROSION & FLOOD CONTROL	0.00	0.00	0.00	10,000,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	0.00	7,470,000.00	37,000,000.00	120,000,000.00

026300100	Ministry of Rural & Community Development				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	94,687,905.13	267,422,000.00	74,748,903.06	463,148,537.39
21	PERSONNEL COST	90,367,905.13	79,522,000.00	74,023,903.06	98,698,537.39
2101	SALARY	50,246,623.48	44,216,052.00	41,158,984.26	54,878,645.68
210101	SALARIES AND WAGES	50,246,623.48	44,216,052.00	41,158,984.26	54,878,645.68
21010101	SALARY	50,246,623.48	44,216,052.00	41,158,984.26	54,878,645.68
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	40,121,281.65	35,305,948.00	32,864,918.80	43,819,891.71
210201	ALLOWANCES	26,235,968.14	23,087,142.00	21,490,912.73	28,654,550.29
21020103	Housing / Rent Allowances	10,140,237.61	8,923,212.00	8,306,267.20	11,075,022.93
21020104	Transport Allowances	9,945,179.90	8,751,565.00	8,146,487.75	10,861,983.67
21020105	Meal Subsidy	964,066.75	848,360.00	789,704.97	1,052,939.96
21020106	Utility Allowance	3,436,265.67	3,023,847.00	2,814,780.28	3,753,040.37
21020107	Responsibility Allowance	503,469.08	443,043.00	412,411.31	549,881.74
21020108	Entertainment Allowance	51,546.59	45,360.00	42,223.84	56,298.45
21020114	Domestic Servant Allowance	1,195,202.54	1,051,755.00	979,037.38	1,305,383.17
210202	SOCIAL CONTRIBUTIONS	13,885,313.51	12,218,806.00	11,374,006.07	15,165,341.42
21020201	NHIS CONTRIBUTION	4,669,194.04	4,108,800.00	3,824,720.36	5,099,627.15
21020202	CONTRIBUTORY PENSION	9,216,119.47	8,110,006.00	7,549,285.71	10,065,714.27

011100100 Government House					
22	OTHER RECURRENT COSTS	4,320,000.00	2,900,000.00	725,000.00	1,450,000.00
2202	OVERHEAD COST	4,320,000.00	2,900,000.00	725,000.00	1,450,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,200,000.00	2,200,000.00	550,000.00	1,100,000.00
22020406	OTHER MAINTENANCE SERVICES	2,880,000.00	2,000,000.00	500,000.00	1,000,000.00
22020411	MAINTENANCE OF COMMUNICATION	320,000.00	200,000.00	50,000.00	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	960,000.00	600,000.00	150,000.00	300,000.00
22020801	MOTOR VEHICLE FUEL COST	320,000.00	200,000.00	50,000.00	100,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	640,000.00	400,000.00	100,000.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	160,000.00	100,000.00	25,000.00	50,000.00
22021011	OTHER MISCELLANEOUS	160,000.00	100,000.00	25,000.00	50,000.00
23	CAPITAL EXPENDITURE	0.00	185,000,000.00	0.00	363,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	3,000,000.00	0.00	3,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	2,000,000.00	0.00	2,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	1,000,000.00	0.00	1,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	140,000,000.00	0.00	260,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	140,000,000.00	0.00	260,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSES	0.00	10,000,000.00	0.00	10,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	120,000,000.00	0.00	240,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	0.00	10,000,000.00	0.00	10,000,000.00
2303	REHABILITATION / REPAIRS	0.00	30,000,000.00	0.00	60,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS	0.00	30,000,000.00	0.00	60,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENCES	0.00	30,000,000.00	0.00	60,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	12,000,000.00	0.00	40,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	12,000,000.00	0.00	40,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	10,000,000.00	0.00	30,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	2,000,000.00	0.00	10,000,000.00

026300200 RAMPS Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	1,476,170,463.93	3,620,822,617.17	0.00	3,207,786,556.52
22	OTHER RECURRENT COSTS	2,943,000.00	6,000,000.00	0.00	3,000,000.00
2202	OVERHEAD COST	2,943,000.00	6,000,000.00	0.00	3,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	550,000.00	1,100,000.00	0.00	550,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000.00	800,000.00	0.00	400,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	150,000.00	300,000.00	0.00	150,000.00
220202	UTILITIES - GENERAL	1,078,000.00	2,270,000.00	0.00	1,135,000.00
22020209	OTHER UTILITIES	1,078,000.00	2,270,000.00	0.00	1,135,000.00
220203	MATERIALS & SUPPLIES - GENERAL	75,000.00	150,000.00	0.00	75,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	75,000.00	150,000.00	0.00	75,000.00
220204	MAINTENANCE SERVICES - GENERAL	150,000.00	300,000.00	0.00	150,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRUCK	150,000.00	300,000.00	0.00	150,000.00

011100100	Government House				
220208	FUEL & LUBRICANTS - GENERAL	360,000.00	720,000.00	0.00	360,000.00
22020801	MOTOR VEHICLE FUEL COST	360,000.00	720,000.00	0.00	360,000.00
220209	FINANCIAL CHARGES - GENERAL	240,000.00	480,000.00	0.00	240,000.00
22020901	BANK CHARGES (OTHER THAN INTERES	125,000.00	250,000.00	0.00	125,000.00
22020904	OTHER CRF BANK CHARGES	115,000.00	230,000.00	0.00	115,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	490,000.00	980,000.00	0.00	490,000.00
22021001	REFRESHMENT & MEALS	175,000.00	350,000.00	0.00	175,000.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	200,000.00	0.00	100,000.00
22021011	OTHER MISCELLANEOUS	215,000.00	430,000.00	0.00	215,000.00
23	CAPITAL EXPENDITURE	1,473,227,463.93	3,614,822,617.17	0.00	3,204,786,556.52
2301	FIXED ASSETS PURCHASED	231,000,000.00	231,000,000.00	0.00	231,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	231,000,000.00	231,000,000.00	0.00	231,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	46,000,000.00	46,000,000.00	0.00	46,000,000.00
23010107	PURCHASE OF TRUCKS	185,000,000.00	185,000,000.00	0.00	185,000,000.00
2302	CONSTRUCTION / PROVISION	901,171,860.67	2,760,227,928.83	0.00	2,522,727,928.83
230201	CONSTRUCTION / PROVISION OF FIXE	901,171,860.67	2,760,227,928.83	0.00	2,522,727,928.83
23020114	CONSTRUCTION / PROVISION OF ROAD	901,171,860.67	2,760,227,928.83	0.00	2,522,727,928.83
2303	REHABILITATION / REPAIRS	341,055,603.26	623,594,688.34	0.00	451,058,627.69
230301	REHABILITATION / REPAIRS OF FIXED	341,055,603.26	623,594,688.34	0.00	451,058,627.69
23030104	REHABILITATION / REPAIRS - WATER F	168,519,542.61	168,519,542.61	0.00	168,519,542.61
23030113	REHABILITATION / REPAIRS - ROADS	172,536,060.65	455,075,145.73	0.00	282,539,085.08

026300300	Rural Electrification Board				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	110,833,041.56	155,340,689.95	137,628,913.50	208,759,563.00
21	PERSONNEL COST	100,432,151.56	91,831,999.95	83,441,413.50	111,255,218.00
2101	SALARY	27,945,037.30	25,552,063.00	23,217,399.77	30,956,533.03
210101	SALARIES AND WAGES	27,945,037.30	25,552,063.00	23,217,399.77	30,956,533.03
21010101	SALARY	27,945,037.30	25,552,063.00	23,217,399.77	30,956,533.03
2102	ALLOWANCES AND SOCIAL CONTRIBU	72,487,114.26	66,279,936.95	60,224,013.73	80,298,684.97
210201	ALLOWANCES	53,210,685.69	48,654,177.07	44,208,699.69	58,944,932.91
21020103	Housing / Rent Allowances	22,649,420.95	20,709,918.00	18,817,676.11	25,090,234.81
21020104	Transport Allowances	12,709,663.90	11,621,316.84	10,559,490.20	14,079,320.27
21020106	Utility Allowance	4,155,873.51	3,800,000.00	3,452,798.28	4,603,731.04
21020107	Responsibility Allowance	752,590.85	688,145.40	625,270.33	833,693.77
21020108	Entertainment Allowance	41,340.00	37,800.00	34,346.26	45,795.01
21020110	Leave Grant	6,940,715.02	6,346,371.47	5,766,510.65	7,688,680.87
21020113	Ramadan/ Sallah Gesture	5,961,081.46	5,450,625.36	4,952,607.86	6,603,477.14
210202	SOCIAL CONTRIBUTIONS	19,276,428.57	17,625,759.88	16,015,314.04	21,353,752.06
21020202	CONTRIBUTORY PENSION	19,276,428.57	17,625,759.88	16,015,314.04	21,353,752.06
22	OTHER RECURRENT COSTS	6,594,000.00	12,008,690.00	0.00	6,004,345.00
2202	OVERHEAD COST	6,594,000.00	12,008,690.00	0.00	6,004,345.00

011100100	Government House				
220201	TRAVEL & TRANSPORT - GENERAL	200,000.00	400,000.00	0.00	200,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	150,000.00	300,000.00	0.00	150,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000.00	100,000.00	0.00	50,000.00
220202	UTILITIES - GENERAL	375,000.00	750,000.00	0.00	375,000.00
22020201	ELECTRICITY CHARGES	270,000.00	540,000.00	0.00	270,000.00
22020202	TELEPHONE CHARGES	30,000.00	60,000.00	0.00	30,000.00
22020209	OTHER UTILITIES	75,000.00	150,000.00	0.00	75,000.00
220203	MATERIALS & SUPPLIES - GENERAL	375,000.00	750,000.00	0.00	375,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	375,000.00	750,000.00	0.00	375,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,540,095.00	7,080,190.00	0.00	3,540,095.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	175,000.00	350,000.00	0.00	175,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	3,280,095.00	6,560,190.00	0.00	3,280,095.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	25,000.00	50,000.00	0.00	25,000.00
22020406	OTHER MAINTENANCE SERVICES	60,000.00	120,000.00	0.00	60,000.00
220207	CONSULTING & PROFESSIONAL SERVI	600,000.00	1,200,000.00	0.00	600,000.00
22020701	FINANCIAL CONSULTING	250,000.00	500,000.00	0.00	250,000.00
22020704	ENGINEERING SERVICES	100,000.00	200,000.00	0.00	100,000.00
22020709	Audit Consultancy	150,000.00	300,000.00	0.00	150,000.00
22020711	Supervision And Management Fees	100,000.00	200,000.00	0.00	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	344,905.00	689,810.00	0.00	344,905.00
22020801	MOTOR VEHICLE FUEL COST	172,452.50	344,905.00	0.00	172,452.50
22020803	PLANT / GENERATOR FUEL COST	172,452.50	344,905.00	0.00	172,452.50
220209	FINANCIAL CHARGES - GENERAL	500,000.00	1,000,000.00	0.00	500,000.00
22020901	BANK CHARGES (OTHER THAN INTERES	500,000.00	1,000,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	659,000.00	138,690.00	0.00	69,345.00
22021011	OTHER MISCELLANEOUS	659,000.00	138,690.00	0.00	69,345.00
23	CAPITAL EXPENDITURE	3,806,890.00	51,500,000.00	54,187,500.00	91,500,000.00
2301	FIXED ASSETS PURCHASED	0.00	12,500,000.00	0.00	12,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	12,500,000.00	0.00	12,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	5,000,000.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	500,000.00	0.00	500,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	7,000,000.00	0.00	7,000,000.00
2302	CONSTRUCTION / PROVISION	3,806,890.00	32,000,000.00	50,000,000.00	72,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	3,806,890.00	32,000,000.00	50,000,000.00	72,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELEC	3,806,890.00	32,000,000.00	50,000,000.00	72,000,000.00
2303	REHABILITATION / REPAIRS	0.00	7,000,000.00	4,187,500.00	7,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	7,000,000.00	4,187,500.00	7,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRIC	0.00	7,000,000.00	4,187,500.00	7,000,000.00

025600100	Ministry of Housing & Transport				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	0.00	364,600,000.00	119,999.96	1,109,600,000.00

011100100	Government House				
22	OTHER RECURRENT COSTS	0.00	27,000,000.00	119,999.96	13,500,000.00
2202	OVERHEAD COST	0.00	27,000,000.00	119,999.96	13,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,000,000.00	17,777.77	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	1,000,000.00	4,444.44	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	1,500,000.00	6,666.67	750,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	0.00	1,000,000.00	4,444.44	500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPOR	0.00	500,000.00	2,222.22	250,000.00
220202	UTILITIES - GENERAL	0.00	4,500,000.00	20,000.00	2,250,000.00
22020202	TELEPHONE CHARGES	0.00	500,000.00	2,222.22	250,000.00
22020203	INTERNET ACCESS CHARGES	0.00	1,500,000.00	6,666.67	750,000.00
22020204	SATELLITE BROADCASTING ACCESS CH	0.00	500,000.00	2,222.22	250,000.00
22020206	SEWERAGE CHARGES	0.00	500,000.00	2,222.22	250,000.00
22020209	OTHER UTILITIES	0.00	1,500,000.00	6,666.67	750,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,000,000.00	22,222.22	2,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	0.00	2,000,000.00	8,888.89	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUME	0.00	1,000,000.00	4,444.44	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	0.00	500,000.00	2,222.22	250,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	0.00	200,000.00	888.89	100,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	500,000.00	2,222.22	250,000.00
22020312	Sanitary Materials	0.00	800,000.00	3,555.56	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,000,000.00	17,777.77	2,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	0.00	2,500,000.00	11,111.11	1,250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	200,000.00	888.89	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	0.00	300,000.00	1,333.33	150,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	500,000.00	2,222.22	250,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	2,222.22	250,000.00
220205	TRAINING - GENERAL	0.00	3,000,000.00	13,333.33	1,500,000.00
22020501	LOCAL TRAINING	0.00	2,000,000.00	8,888.89	1,000,000.00
22020502	INTERNATIONAL TRAINING	0.00	1,000,000.00	4,444.44	500,000.00
220206	OTHER SERVICES - GENERAL	0.00	500,000.00	2,222.22	250,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	500,000.00	2,222.22	250,000.00
220207	CONSULTING & PROFESSIONAL SERVI	0.00	500,000.00	2,222.22	250,000.00
22020701	FINANCIAL CONSULTING	0.00	500,000.00	2,222.22	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	500,000.00	2,222.22	250,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	2,222.22	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	5,000,000.00	22,222.21	2,500,000.00
22021001	REFRESHMENT & MEALS	0.00	1,500,000.00	6,666.67	750,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,000,000.00	4,444.44	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	500,000.00	2,222.22	250,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	700,000.00	3,111.11	350,000.00
22021009	SPORTING ACTIVITIES	0.00	300,000.00	1,333.33	150,000.00
22021011	OTHER MISCELLANEOUS	0.00	1,000,000.00	4,444.44	500,000.00

011100100 Government House					
23	CAPITAL EXPENDITURE	0.00	337,600,000.00	0.00	1,096,100,000.00
2301	FIXED ASSETS PURCHASED	0.00	22,600,000.00	0.00	21,100,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	22,600,000.00	0.00	21,100,000.00
23010107	PURCHASE OF TRUCKS	0.00	10,600,000.00	0.00	12,600,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	6,000,000.00	0.00	4,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUI	0.00	3,000,000.00	0.00	2,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	3,000,000.00	0.00	2,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	300,000,000.00	0.00	1,060,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	300,000,000.00	0.00	1,060,000,000.00
23020115	CONSTRUCTION / PROVISION OF RAIL-	0.00	0.00	0.00	1,000,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET L	0.00	100,000,000.00	0.00	10,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	0.00	0.00	0.00	20,000,000.00
23020128	OTHER CONSTRUCTION	0.00	200,000,000.00	0.00	30,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	15,000,000.00	0.00	15,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	15,000,000.00	0.00	15,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	15,000,000.00	0.00	15,000,000.00

025600200 Housing Corporation					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	EXPENDITURES	<u>37,781,999.99</u>	<u>82,673,000.00</u>	<u>0.00</u>	<u>540,781,999.99</u>
21	PERSONNEL COST	37,781,999.99	56,673,000.00	0.00	37,781,999.99
2101	SALARY	19,362,533.33	29,043,800.00	0.00	19,362,533.33
210101	SALARIES AND WAGES	19,362,533.33	29,043,800.00	0.00	19,362,533.33
21010101	SALARY	19,362,533.33	29,043,800.00	0.00	19,362,533.33
2102	ALLOWANCES AND SOCIAL CONTRIBU	18,419,466.66	27,629,200.00	0.00	18,419,466.66
210201	ALLOWANCES	12,752,799.99	19,129,200.00	0.00	12,752,799.99
21020101	NON REGULAR ALLOWANCES	400,000.00	600,000.00	0.00	400,000.00
21020103	Housing / Rent Allowances	6,333,333.33	9,500,000.00	0.00	6,333,333.33
21020104	Transport Allowances	3,333,333.33	5,000,000.00	0.00	3,333,333.33
21020105	Meal Subsidy	1,266,666.67	1,900,000.00	0.00	1,266,666.67
21020106	Utility Allowance	1,000,000.00	1,500,000.00	0.00	1,000,000.00
21020107	Responsibility Allowance	17,333.33	26,000.00	0.00	17,333.33
21020108	Entertainment Allowance	400,000.00	600,000.00	0.00	400,000.00
21020127	Hazard Allowance	2,133.33	3,200.00	0.00	2,133.33
210202	SOCIAL CONTRIBUTIONS	5,666,666.67	8,500,000.00	0.00	5,666,666.67
21020202	CONTRIBUTORY PENSION	5,666,666.67	8,500,000.00	0.00	5,666,666.67
22	OTHER RECURRENT COSTS	0.00	26,000,000.00	0.00	13,000,000.00
2202	OVERHEAD COST	0.00	26,000,000.00	0.00	13,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	2,176,000.00	0.00	1,088,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	2,176,000.00	0.00	1,088,000.00
220202	UTILITIES - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	0.00	500,000.00

011100100	Government House				
220203	MATERIALS & SUPPLIES - GENERAL	0.00	2,000,000.00	0.00	1,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	0.00	2,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	3,300,000.00	0.00	1,650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	0.00	1,000,000.00	0.00	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	0.00	1,000,000.00	0.00	500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,300,000.00	0.00	650,000.00
220205	TRAINING - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	16,524,000.00	0.00	8,262,000.00
22021001	REFRESHMENT & MEALS	0.00	300,000.00	0.00	150,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	0.00	700,000.00	0.00	350,000.00
22021011	OTHER MISCELLANEOUS	0.00	15,524,000.00	0.00	7,762,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	490,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	485,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	0.00	0.00	485,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESID	0.00	0.00	0.00	470,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELEC	0.00	0.00	0.00	15,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	0.00	0.00	5,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	0.00	0.00	0.00	5,000,000.00

025600300	Kano State Transport Authority				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	26,749,333.33	189,374,000.00	4,950,000.00	286,749,333.33
21	PERSONNEL COST	20,249,333.33	30,374,000.00	0.00	42,249,333.33
2101	SALARY	10,289,333.33	15,434,000.00	0.00	32,289,333.33
210101	SALARIES AND WAGES	10,289,333.33	15,434,000.00	0.00	32,289,333.33
21010101	SALARY	10,289,333.33	15,434,000.00	0.00	32,289,333.33
2102	ALLOWANCES AND SOCIAL CONTRIBU	9,960,000.00	14,940,000.00	0.00	9,960,000.00
210201	ALLOWANCES	8,876,000.00	13,314,000.00	0.00	8,876,000.00
21020103	Housing / Rent Allowances	3,040,000.00	4,560,000.00	0.00	3,040,000.00
21020104	Transport Allowances	1,982,666.67	2,974,000.00	0.00	1,982,666.67
21020105	Meal Subsidy	680,000.00	1,020,000.00	0.00	680,000.00
21020106	Utility Allowance	816,000.00	1,224,000.00	0.00	816,000.00
21020115	Medical Allowance	2,357,333.33	3,536,000.00	0.00	2,357,333.33
210202	SOCIAL CONTRIBUTIONS	1,084,000.00	1,626,000.00	0.00	1,084,000.00
21020202	CONTRIBUTORY PENSION	1,084,000.00	1,626,000.00	0.00	1,084,000.00
22	OTHER RECURRENT COSTS	6,500,000.00	49,000,000.00	0.00	24,500,000.00
2202	OVERHEAD COST	6,500,000.00	49,000,000.00	0.00	24,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	187,500.00	1,500,000.00	0.00	750,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	187,500.00	1,500,000.00	0.00	750,000.00
220202	UTILITIES - GENERAL	285,000.00	2,280,000.00	0.00	1,140,000.00

011100100	Government House				
22020202	TELEPHONE CHARGES	87,500.00	700,000.00	0.00	350,000.00
22020203	INTERNET ACCESS CHARGES	97,500.00	780,000.00	0.00	390,000.00
22020209	OTHER UTILITIES	100,000.00	800,000.00	0.00	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	881,250.00	7,050,000.00	0.00	3,525,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	206,250.00	1,650,000.00	0.00	825,000.00
22020302	BOOKS	87,500.00	700,000.00	0.00	350,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	212,500.00	1,700,000.00	0.00	850,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	187,500.00	1,500,000.00	0.00	750,000.00
22020316	Other Material and Supplies	187,500.00	1,500,000.00	0.00	750,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,037,500.00	8,300,000.00	0.00	4,150,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	162,500.00	1,300,000.00	0.00	650,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	2,000,000.00	0.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	187,500.00	1,500,000.00	0.00	750,000.00
22020405	MAINTENANCE OF PLANTS/GENERATOR	125,000.00	1,000,000.00	0.00	500,000.00
22020406	OTHER MAINTENANCE SERVICES	250,000.00	2,000,000.00	0.00	1,000,000.00
22020417	Maintenance of Other Infrastructure	62,500.00	500,000.00	0.00	250,000.00
220205	TRAINING - GENERAL	375,000.00	3,000,000.00	0.00	1,500,000.00
22020501	LOCAL TRAINING	375,000.00	3,000,000.00	0.00	1,500,000.00
220206	OTHER SERVICES - GENERAL	162,500.00	1,300,000.00	0.00	650,000.00
22020601	SECURITY SERVICES	162,500.00	1,300,000.00	0.00	650,000.00
220207	CONSULTING & PROFESSIONAL SERVI	865,000.00	6,920,000.00	0.00	3,460,000.00
22020702	INFORMATION TECHNOLOGY CONSUL	265,000.00	2,120,000.00	0.00	1,060,000.00
22020704	ENGINEERING SERVICES	337,500.00	2,700,000.00	0.00	1,350,000.00
22020712	Other Financial Consulting	262,500.00	2,100,000.00	0.00	1,050,000.00
220208	FUEL & LUBRICANTS - GENERAL	700,000.00	5,600,000.00	0.00	2,800,000.00
22020801	MOTOR VEHICLE FUEL COST	537,500.00	4,300,000.00	0.00	2,150,000.00
22020803	PLANT / GENERATOR FUEL COST	162,500.00	1,300,000.00	0.00	650,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,006,250.00	13,050,000.00	0.00	6,525,000.00
22021001	REFRESHMENT & MEALS	187,500.00	1,500,000.00	0.00	750,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	337,500.00	2,700,000.00	0.00	1,350,000.00
22021003	PUBLICITY & ADVERTISEMENTS	141,250.00	1,130,000.00	0.00	565,000.00
22021007	WELFARE PACKAGES	421,250.00	3,370,000.00	0.00	1,685,000.00
22021011	OTHER MISCELLANEOUS	918,750.00	4,350,000.00	0.00	2,175,000.00
23	CAPITAL EXPENDITURE	0.00	110,000,000.00	4,950,000.00	220,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	110,000,000.00	4,950,000.00	220,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	110,000,000.00	4,950,000.00	220,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	110,000,000.00	4,950,000.00	220,000,000.00

025600400	Kano State Road Transport Agency (K				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	1,157,033,354.85	1,449,598,863.24	875,716,837.04	1,384,646,659.99
21	PERSONNEL COST	937,654,354.85	932,433,775.24	827,316,837.00	1,103,089,115.99

011100100	Government House				
2101	SALARY	533,091,966.97	530,123,870.00	470,360,914.62	627,147,886.16
210101	SALARIES AND WAGES	533,091,966.97	530,123,870.00	470,360,914.62	627,147,886.16
21010101	SALARY	533,091,966.97	530,123,870.00	470,360,914.62	627,147,886.16
2102	ALLOWANCES AND SOCIAL CONTRIBU	404,562,387.88	402,309,905.24	356,955,922.38	475,941,229.83
210201	ALLOWANCES	132,110,393.49	131,374,842.24	116,564,437.96	155,419,250.60
21020103	Housing / Rent Allowances	20,554,219.45	20,439,779.69	18,135,522.69	24,180,696.91
21020104	Transport Allowances	24,376,951.18	24,241,227.59	21,508,418.36	28,677,891.15
21020105	Meal Subsidy	18,622,667.32	18,518,981.87	16,431,263.98	21,908,351.97
21020106	Utility Allowance	6,393,915.11	6,358,315.69	5,641,517.68	7,522,023.57
21020107	Responsibility Allowance	6,633,177.47	6,596,245.92	5,852,625.09	7,803,500.12
21020108	Entertainment Allowance	6,153,454.03	6,119,193.44	5,429,352.62	7,239,136.82
21020113	Ramadan/ Sallah Gesture	6,153,453.59	6,119,193.00	5,429,352.23	7,239,136.31
21020114	Domestic Servant Allowance	6,201,426.37	6,166,898.68	5,471,679.86	7,295,573.15
21020115	Medical Allowance	16,222,851.42	16,132,527.42	14,313,843.96	19,085,125.28
21020126	call duty allowance	5,771,738.26	5,739,602.94	5,092,554.86	6,790,073.14
21020127	Hazard Allowance	15,026,539.29	14,942,876.00	13,258,306.63	17,677,742.18
210202	SOCIAL CONTRIBUTIONS	272,451,994.39	270,935,063.00	240,391,484.42	320,521,979.23
21020201	NHIS CONTRIBUTION	192,004,084.44	190,935,063.00	169,410,200.05	225,880,266.73
21020202	CONTRIBUTORY PENSION	80,447,909.95	80,000,000.00	70,981,284.37	94,641,712.50
22	OTHER RECURRENT COSTS	219,379,000.00	471,215,088.00	48,400,000.04	235,607,544.00
2202	OVERHEAD COST	219,379,000.00	471,215,088.00	48,400,000.04	235,607,544.00
220201	TRAVEL & TRANSPORT - GENERAL	6,107,544.00	12,215,088.00	1,254,650.53	6,107,544.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	500,000.00	1,000,000.00	102,713.18	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	1,000,000.00	102,713.18	500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	5,107,544.00	10,215,088.00	1,049,224.17	5,107,544.00
220202	UTILITIES - GENERAL	950,000.00	1,900,000.00	195,155.05	950,000.00
22020201	ELECTRICITY CHARGES	500,000.00	1,000,000.00	102,713.18	500,000.00
22020203	INTERNET ACCESS CHARGES	250,000.00	500,000.00	51,356.59	250,000.00
22020205	WATER RATES	100,000.00	200,000.00	20,542.64	100,000.00
22020206	SEWERAGE CHARGES	100,000.00	200,000.00	20,542.64	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	49,500,000.00	131,000,000.00	13,455,426.54	65,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	1,500,000.00	3,000,000.00	308,139.54	1,500,000.00
22020304	MAGAZINES & PERIODICALS	250,000.00	500,000.00	51,356.59	250,000.00
22020305	PRINTING OF NON SECURITY DOCUME	250,000.00	500,000.00	51,356.59	250,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	1,500,000.00	3,000,000.00	308,139.54	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	25,000,000.00	50,000,000.00	5,135,658.98	25,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATE	20,250,000.00	72,500,000.00	7,446,705.53	36,250,000.00
22020312	Sanitary Materials	750,000.00	1,500,000.00	154,069.77	750,000.00
220204	MAINTENANCE SERVICES - GENERAL	53,300,000.00	106,600,000.00	10,949,224.96	53,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	35,400,000.00	70,800,000.00	7,272,093.12	35,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	750,000.00	1,500,000.00	154,069.77	750,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	10,400,000.00	20,800,000.00	2,136,434.14	10,400,000.00

011100100	Government House				
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	4,750,000.00	9,500,000.00	975,775.21	4,750,000.00
22020405	MAINTENANCE OF PLANTS/GENERATO	1,000,000.00	2,000,000.00	205,426.36	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	1,000,000.00	102,713.18	500,000.00
22020411	MAINTENANCE OF COMMUNICATION	500,000.00	1,000,000.00	102,713.18	500,000.00
220205	TRAINING - GENERAL	8,750,000.00	17,500,000.00	1,797,480.65	8,750,000.00
22020501	LOCAL TRAINING	6,250,000.00	12,500,000.00	1,283,914.75	6,250,000.00
22020502	INTERNATIONAL TRAINING	2,500,000.00	5,000,000.00	513,565.90	2,500,000.00
220206	OTHER SERVICES - GENERAL	271,456.00	1,000,000.00	102,713.18	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	271,456.00	1,000,000.00	102,713.18	500,000.00
220207	CONSULTING & PROFESSIONAL SERVI	500,000.00	1,000,000.00	102,713.18	500,000.00
22020701	FINANCIAL CONSULTING	250,000.00	500,000.00	51,356.59	250,000.00
22020702	INFORMATION TECHNOLOGY CONSUL	250,000.00	500,000.00	51,356.59	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	26,750,000.00	53,500,000.00	5,495,155.12	26,750,000.00
22020801	MOTOR VEHICLE FUEL COST	21,000,000.00	42,000,000.00	4,313,953.55	21,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	5,000,000.00	10,000,000.00	1,027,131.80	5,000,000.00
22020803	PLANT / GENERATOR FUEL COST	750,000.00	1,500,000.00	154,069.77	750,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	73,250,000.00	146,500,000.00	15,047,480.83	73,250,000.00
22021001	REFRESHMENT & MEALS	3,000,000.00	6,000,000.00	616,279.08	3,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	65,000,000.00	130,000,000.00	13,352,713.36	65,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	10,000,000.00	1,027,131.80	5,000,000.00
22021006	POSTAGES & COURIER SERVICES	250,000.00	500,000.00	51,356.59	250,000.00
23	CAPITAL EXPENDITURE	0.00	45,950,000.00	0.00	45,950,000.00
2301	FIXED ASSETS PURCHASED	0.00	35,950,000.00	0.00	35,950,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	35,950,000.00	0.00	35,950,000.00
23010104	PURCHASE MOTOR CYCLES	0.00	6,000,000.00	0.00	6,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	10,000,000.00	0.00	10,000,000.00
23010107	PURCHASE OF TRUCKS	0.00	10,000,000.00	0.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	3,000,000.00	0.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	1,000,000.00	0.00	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	500,000.00	0.00	500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHI	0.00	1,000,000.00	0.00	1,000,000.00
23010116	PURCHASE OF TYPEWRITERS	0.00	150,000.00	0.00	150,000.00
23010118	PURCHASE OF SCANNERS	0.00	300,000.00	0.00	300,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQU	0.00	2,000,000.00	0.00	2,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	2,000,000.00	0.00	2,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	10,000,000.00	0.00	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	10,000,000.00	0.00	10,000,000.00
23020128	OTHER CONSTRUCTION	0.00	10,000,000.00	0.00	10,000,000.00

025600500	Kano Metro politant Area Transport A				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	0.00	0.00	0.00	30,000,000.00

011100100	Government House				
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	30,000,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	30,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	30,000,000.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	30,000,000.00

031801100	Judicial Service Commission				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	170,086,010.03	418,352,020.00	0.00	440,876,010.04
21	PERSONNEL COST	157,676,010.04	315,352,020.00	0.00	240,876,010.04
2101	SALARY	41,184,832.51	82,369,665.00	0.00	124,384,832.51
210101	SALARIES AND WAGES	41,184,832.51	82,369,665.00	0.00	124,384,832.51
21010101	SALARY	22,488,821.01	44,977,642.00	0.00	105,688,821.01
21010102	OVER TIME PAYMENTS	6,355,845.50	12,711,691.00	0.00	6,355,845.50
21010103	CONSOLIDATED REVENUE FUND CHAR	12,340,166.00	24,680,332.00	0.00	12,340,166.00
2102	ALLOWANCES AND SOCIAL CONTRIBU	116,491,177.53	232,982,355.00	0.00	116,491,177.53
210201	ALLOWANCES	35,153,255.50	70,306,511.00	0.00	35,153,255.50
21020103	Housing / Rent Allowances	10,780,140.00	21,560,280.00	0.00	10,780,140.00
21020104	Transport Allowances	3,478,490.00	6,956,980.00	0.00	3,478,490.00
21020105	Meal Subsidy	3,490,475.00	6,980,950.00	0.00	3,490,475.00
21020106	Utility Allowance	2,375,975.00	4,751,950.00	0.00	2,375,975.00
21020107	Responsibility Allowance	750,000.00	1,500,000.00	0.00	750,000.00
21020108	Entertainment Allowance	1,550,115.00	3,100,230.00	0.00	1,550,115.00
21020114	Domestic Servant Allowance	2,390,050.00	4,780,100.00	0.00	2,390,050.00
21020115	Medical Allowance	10,338,010.50	20,676,021.00	0.00	10,338,010.50
210202	SOCIAL CONTRIBUTIONS	81,337,922.03	162,675,844.00	0.00	81,337,922.03
21020202	CONTRIBUTORY PENSION	81,337,922.03	162,675,844.00	0.00	81,337,922.03
22	OTHER RECURRENT COSTS	12,409,999.99	43,000,000.00	0.00	50,000,000.00
2202	OVERHEAD COST	12,409,999.99	43,000,000.00	0.00	50,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,622,857.14	9,180,000.00	0.00	4,590,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	428,571.43	1,500,000.00	0.00	750,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,622,857.14	5,680,000.00	0.00	2,840,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	571,428.57	2,000,000.00	0.00	1,000,000.00
220202	UTILITIES - GENERAL	428,571.43	1,500,000.00	0.00	750,000.00
22020202	TELEPHONE CHARGES	428,571.43	1,500,000.00	0.00	750,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,071,428.57	3,750,000.00	0.00	1,875,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	714,285.71	2,500,000.00	0.00	1,250,000.00
22020305	PRINTING OF NON SECURITY DOCUMEN	357,142.86	1,250,000.00	0.00	625,000.00
220204	MAINTENANCE SERVICES - GENERAL	857,142.85	3,000,000.00	0.00	1,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	428,571.43	1,500,000.00	0.00	750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	142,857.14	500,000.00	0.00	250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	214,285.71	750,000.00	0.00	375,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	71,428.57	250,000.00	0.00	125,000.00

011100100 Government House					
220205	TRAINING - GENERAL	514,285.71	1,800,000.00	0.00	900,000.00
22020501	LOCAL TRAINING	514,285.71	1,800,000.00	0.00	900,000.00
220206	OTHER SERVICES - GENERAL	71,428.57	250,000.00	0.00	125,000.00
22020601	SECURITY SERVICES	71,428.57	250,000.00	0.00	125,000.00
220208	FUEL & LUBRICANTS - GENERAL	428,571.43	1,500,000.00	0.00	750,000.00
22020801	MOTOR VEHICLE FUEL COST	428,571.43	1,500,000.00	0.00	750,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,415,714.29	22,020,000.00	0.00	39,510,000.00
22021001	REFRESHMENT & MEALS	285,714.29	1,000,000.00	0.00	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	85,714.29	300,000.00	0.00	150,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	28,571.43	100,000.00	0.00	50,000.00
22021011	OTHER MISCELLANEOUS	6,015,714.28	20,620,000.00	0.00	38,810,000.00
23	CAPITAL EXPENDITURE	0.00	60,000,000.00	0.00	150,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	30,000,000.00	0.00	50,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	30,000,000.00	0.00	50,000,000.00
23010106	PURCHASE OF VANS	0.00	30,000,000.00	0.00	50,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	50,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	0.00	0.00	50,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	0.00	0.00	50,000,000.00
2303	REHABILITATION / REPAIRS	0.00	30,000,000.00	0.00	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	30,000,000.00	0.00	50,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE	0.00	30,000,000.00	0.00	50,000,000.00

031805100 High Court of Justice					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	738,424,722.10	2,706,883,767.89	310,622,396.22	5,564,221,843.22
21	PERSONNEL COST	573,747,722.01	1,236,883,767.89	0.00	1,921,721,843.17
2101	SALARY	478,794,173.24	1,032,183,167.50	0.00	1,826,768,294.40
210101	SALARIES AND WAGES	478,794,173.24	1,032,183,167.50	0.00	1,826,768,294.40
21010101	SALARY	475,066,018.50	1,024,146,021.72	0.00	1,823,040,139.66
21010102	OVER TIME PAYMENTS	329,876.00	711,145.78	0.00	329,876.00
21010103	CONSOLIDATED REVENUE FUND CHAR	3,398,278.74	7,326,000.00	0.00	3,398,278.74
2102	ALLOWANCES AND SOCIAL CONTRIBU	94,953,548.77	204,700,600.39	0.00	94,953,548.77
210201	ALLOWANCES	15,791,036.16	34,042,272.50	0.00	15,791,036.16
21020107	Responsibility Allowance	6,675,964.51	14,392,026.00	0.00	6,675,964.51
21020120	Shifting Allowance	9,115,071.65	19,650,246.50	0.00	9,115,071.65
210202	SOCIAL CONTRIBUTIONS	79,162,512.61	170,658,327.89	0.00	79,162,512.61
21020202	CONTRIBUTORY PENSION	79,162,512.61	170,658,327.89	0.00	79,162,512.61
22	OTHER RECURRENT COSTS	164,677,000.09	785,000,000.00	310,622,396.22	417,500,000.05
2202	OVERHEAD COST	154,040,057.41	735,000,000.00	290,837,530.22	390,907,643.36
220201	TRAVEL & TRANSPORT - GENERAL	18,950,885.36	100,000,000.00	39,569,732.00	53,184,713.38
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	4,254,777.07	20,000,000.00	7,913,946.40	10,636,942.68
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,382,165.61	30,000,000.00	11,870,919.60	15,955,414.01

011100100	Government House				
22020103	INTERNATIONAL TRAVEL & TRANSPOR	8,313,942.68	50,000,000.00	19,784,866.00	26,592,356.69
220202	UTILITIES - GENERAL	3,829,299.37	18,000,000.00	7,122,551.76	9,573,248.41
22020201	ELECTRICITY CHARGES	2,127,388.54	10,000,000.00	3,956,973.20	5,318,471.34
22020202	TELEPHONE CHARGES	212,738.85	1,000,000.00	395,697.32	531,847.13
22020203	INTERNET ACCESS CHARGES	1,063,694.27	5,000,000.00	1,978,486.60	2,659,235.67
22020204	SATELLITE BROADCASTING ACCESS CHA	425,477.71	2,000,000.00	791,394.64	1,063,694.27
220203	MATERIALS & SUPPLIES - GENERAL	10,636,942.69	50,000,000.00	19,784,866.00	26,592,356.70
22020301	OFFICE STATIONERIES / COMPUTER CO	2,127,388.54	10,000,000.00	3,956,973.20	5,318,471.34
22020302	BOOKS	2,127,388.54	10,000,000.00	3,956,973.20	5,318,471.34
22020305	PRINTING OF NON SECURITY DOCUME	4,254,777.07	20,000,000.00	7,913,946.40	10,636,942.68
22020306	PRINTING OF SECURITY DOCUMENTS	2,127,388.54	10,000,000.00	3,956,973.20	5,318,471.34
220204	MAINTENANCE SERVICES - GENERAL	27,656,050.98	130,000,000.00	51,440,651.60	69,140,127.40
22020401	MAINTENANCE OF MOTOR VEHICLE /	2,127,388.54	10,000,000.00	3,956,973.20	5,318,471.34
22020402	MAINTENANCE OF OFFICE FURNITURE	10,636,942.68	50,000,000.00	19,784,866.00	26,592,356.69
22020403	MAINTENANCE OF OFFICE BUILDING /	6,382,165.61	30,000,000.00	11,870,919.60	15,955,414.01
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	2,127,388.54	10,000,000.00	3,956,973.20	5,318,471.34
22020405	MAINTENANCE OF PLANTS/GENERATC	2,127,388.54	10,000,000.00	3,956,973.20	5,318,471.34
22020406	OTHER MAINTENANCE SERVICES	4,254,777.07	20,000,000.00	7,913,946.40	10,636,942.68
220205	TRAINING - GENERAL	10,636,942.68	50,000,000.00	19,784,866.00	26,592,356.69
22020501	LOCAL TRAINING	10,636,942.68	50,000,000.00	19,784,866.00	26,592,356.69
220206	OTHER SERVICES - GENERAL	2,552,866.25	12,000,000.00	4,748,367.84	6,382,165.61
22020603	RESIDENTIAL RENT	425,477.71	2,000,000.00	791,394.64	1,063,694.27
22020605	CLEANING & FUMIGATION SERVICES	2,127,388.54	10,000,000.00	3,956,973.20	5,318,471.34
220207	CONSULTING & PROFESSIONAL SERVI	1,063,694.27	5,000,000.00	1,978,486.60	2,659,235.67
22020701	FINANCIAL CONSULTING	1,063,694.27	5,000,000.00	1,978,486.60	2,659,235.67
220208	FUEL & LUBRICANTS - GENERAL	8,509,554.15	40,000,000.00	15,827,892.80	21,273,885.35
22020801	MOTOR VEHICLE FUEL COST	2,127,388.54	10,000,000.00	3,956,973.20	5,318,471.34
22020803	PLANT / GENERATOR FUEL COST	6,382,165.61	30,000,000.00	11,870,919.60	15,955,414.01
220210	MISCELLANEOUS EXPENSES GENERAL	70,203,821.66	330,000,000.00	130,580,115.62	175,509,554.15
22021001	REFRESHMENT & MEALS	4,254,777.07	20,000,000.00	7,913,946.40	10,636,942.68
22021002	HONORARIUM & SITTING ALLOWANCE	4,254,777.07	20,000,000.00	7,913,946.40	10,636,942.68
22021011	OTHER MISCELLANEOUS	25,528,662.42	120,000,000.00	47,483,678.41	63,821,656.05
22021019	MEDICAL EXPENSES-INTERNATIONAL	36,165,605.10	170,000,000.00	67,268,544.41	90,414,012.74
2205	SUBSIDIES GENERAL	10,636,942.68	50,000,000.00	19,784,866.00	26,592,356.69
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUT	10,636,942.68	50,000,000.00	19,784,866.00	26,592,356.69
22050101	SUBSIDY TO GOVERNMENT OWNED CO	10,636,942.68	50,000,000.00	19,784,866.00	26,592,356.69
23	CAPITAL EXPENDITURE	0.00	685,000,000.00	0.00	3,225,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	370,000,000.00	0.00	2,475,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	370,000,000.00	0.00	2,475,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	190,000,000.00	0.00	380,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	50,000,000.00	0.00	875,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	40,000,000.00	0.00	300,000,000.00

011100100	Government House				
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	40,000,000.00	0.00	120,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	50,000,000.00	0.00	800,000,000.00
2303	REHABILITATION / REPAIRS	0.00	315,000,000.00	0.00	750,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	315,000,000.00	0.00	750,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	10,000,000.00	0.00	50,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE	0.00	90,000,000.00	0.00	700,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRAS	0.00	215,000,000.00	0.00	0.00

031805300	Sharia Court of Appeal				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	786,596,088.56	2,236,467,749.00	0.00	6,174,727,242.85
21	PERSONNEL COST	607,582,088.56	1,301,467,749.00	0.00	1,695,041,308.49
2101	SALARY	297,441,586.19	637,133,054.00	0.00	1,384,900,806.12
210101	SALARIES AND WAGES	297,441,586.19	637,133,054.00	0.00	1,384,900,806.12
21010101	SALARY	257,096,949.04	550,713,054.00	0.00	1,344,556,168.97
21010103	CONSOLIDATED REVENUE FUND CHAR	40,344,637.15	86,420,000.00	0.00	40,344,637.15
2102	ALLOWANCES AND SOCIAL CONTRIBU	310,140,502.37	664,334,695.00	0.00	310,140,502.37
210201	ALLOWANCES	237,013,370.00	507,693,138.00	0.00	237,013,370.00
21020103	Housing / Rent Allowances	98,143,178.97	210,227,037.00	0.00	98,143,178.97
21020104	Transport Allowances	37,709,217.33	80,774,814.00	0.00	37,709,217.33
21020105	Meal Subsidy	12,248,815.31	26,237,505.00	0.00	12,248,815.31
21020106	Utility Allowance	12,953,807.26	27,747,629.00	0.00	12,953,807.26
21020108	Entertainment Allowance	2,576,977.52	5,520,000.00	0.00	2,576,977.52
21020114	Domestic Servant Allowance	14,216,149.97	30,451,623.00	0.00	14,216,149.97
21020115	Medical Allowance	59,165,223.64	126,734,530.00	0.00	59,165,223.64
210202	SOCIAL CONTRIBUTIONS	73,127,132.37	156,641,557.00	0.00	73,127,132.37
21020202	CONTRIBUTORY PENSION	73,127,132.37	156,641,557.00	0.00	73,127,132.37
22	OTHER RECURRENT COSTS	179,014,000.00	595,000,000.00	0.00	982,500,000.00
2202	OVERHEAD COST	179,014,000.00	595,000,000.00	0.00	982,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	21,466,670.00	82,933,340.00	0.00	41,466,670.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	6,466,670.00	12,933,340.00	0.00	6,466,670.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	15,000,000.00	70,000,000.00	0.00	35,000,000.00
220202	UTILITIES - GENERAL	5,913,999.50	12,799,999.00	0.00	6,399,999.50
22020201	ELECTRICITY CHARGES	1,166,666.50	2,333,333.00	0.00	1,166,666.50
22020202	TELEPHONE CHARGES	1,114,000.00	3,200,000.00	0.00	1,600,000.00
22020205	WATER RATES	433,333.00	866,666.00	0.00	433,333.00
22020209	OTHER UTILITIES	3,200,000.00	6,400,000.00	0.00	3,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	10,600,000.00	21,200,000.00	0.00	10,600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	5,000,000.00	10,000,000.00	0.00	5,000,000.00
22020304	MAGAZINES & PERIODICALS	2,600,000.00	5,200,000.00	0.00	2,600,000.00
22020305	PRINTING OF NON SECURITY DOCUME	3,000,000.00	6,000,000.00	0.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,000,000.00	28,000,000.00	0.00	14,000,000.00

011100100 Government House					
22020401	MAINTENANCE OF MOTOR VEHICLE / T	3,000,000.00	6,000,000.00	0.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	5,000,000.00	0.00	2,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	2,500,000.00	5,000,000.00	0.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATOR	2,500,000.00	5,000,000.00	0.00	2,500,000.00
22020406	OTHER MAINTENANCE SERVICES	3,500,000.00	7,000,000.00	0.00	3,500,000.00
220205	TRAINING - GENERAL	12,200,000.00	44,400,000.00	0.00	22,200,000.00
22020501	LOCAL TRAINING	1,200,000.00	2,400,000.00	0.00	1,200,000.00
22020502	INTERNATIONAL TRAINING	11,000,000.00	42,000,000.00	0.00	21,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	4,000,000.00	0.00	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	4,000,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	112,833,330.50	401,666,661.00	0.00	885,833,330.50
22021001	REFRESHMENT & MEALS	5,000,000.00	10,000,000.00	0.00	5,000,000.00
22021006	POSTAGES & COURIER SERVICES	2,500,000.00	5,000,000.00	0.00	2,500,000.00
22021011	OTHER MISCELLANEOUS	101,333,330.50	378,666,661.00	0.00	874,333,330.50
22021019	MEDICAL EXPENSES-INTERNATIONAL	4,000,000.00	8,000,000.00	0.00	4,000,000.00
23	CAPITAL EXPENDITURE	0.00	340,000,000.00	0.00	3,497,185,934.36
2301	FIXED ASSETS PURCHASED	0.00	140,000,000.00	0.00	550,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	140,000,000.00	0.00	550,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	100,000,000.00	0.00	210,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	40,000,000.00	0.00	340,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	180,000,000.00	0.00	2,385,686,894.44
230201	CONSTRUCTION / PROVISION OF FIXED	0.00	180,000,000.00	0.00	2,385,686,894.44
23020101	CONSTRUCTION / PROVISION OF OFFICE	0.00	150,000,000.00	0.00	1,555,686,894.44
23020102	CONSTRUCTION / PROVISION OF RESIDENCE	0.00	30,000,000.00	0.00	330,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	0.00	0.00	0.00	500,000,000.00
2303	REHABILITATION / REPAIRS	0.00	20,000,000.00	0.00	561,499,039.92
230301	REHABILITATION / REPAIRS OF FIXED	0.00	20,000,000.00	0.00	561,499,039.92
23030121	REHABILITATION / REPAIRS OF OFFICE	0.00	0.00	0.00	521,499,039.92
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURE	0.00	20,000,000.00	0.00	40,000,000.00

032600100 Ministry of Justice					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	398,333,633.18	466,347,221.06	234,239,127.23	574,338,836.29
21	PERSONNEL COST	293,164,633.18	302,307,221.06	234,239,127.23	312,318,836.29
2101	SALARY	146,150,469.57	150,708,296.00	116,774,516.98	155,699,355.98
210101	SALARIES AND WAGES	146,150,469.57	150,708,296.00	116,774,516.98	155,699,355.98
21010101	SALARY	146,150,469.57	150,708,296.00	116,774,516.98	155,699,355.98
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	147,014,163.61	151,598,925.06	117,464,610.25	156,619,480.31
210201	ALLOWANCES	122,139,628.11	125,948,656.06	97,589,806.72	130,119,742.27
21020107	Responsibility Allowance	45,788,204.00	47,216,148.00	36,584,866.41	48,779,821.88
21020108	Entertainment Allowance	34,630,042.73	35,710,010.00	27,669,473.28	36,892,631.04
21020109	Professional Duty Allowance	4,782,166.31	4,931,302.22	3,820,960.43	5,094,613.90

011100100	Government House				
21020114	Domestic Servant Allowance	6,773,517.95	6,984,755.85	5,412,054.36	7,216,072.48
21020115	Medical Allowance	5,058,539.23	5,216,294.07	4,041,782.95	5,389,043.93
21020120	Shifting Allowance	7,651,526.57	7,890,145.92	6,113,585.01	8,151,446.67
21020127	Hazard Allowance	17,455,631.32	18,000,000.00	13,947,084.28	18,596,112.37
210202	SOCIAL CONTRIBUTIONS	24,874,535.50	25,650,269.00	19,874,803.53	26,499,738.04
21020201	NHIS CONTRIBUTION	24,874,535.50	25,650,269.00	19,874,803.53	26,499,738.04
22	OTHER RECURRENT COSTS	105,169,000.00	144,040,000.00	0.00	72,020,000.00
2202	OVERHEAD COST	105,169,000.00	144,040,000.00	0.00	72,020,000.00
220201	TRAVEL & TRANSPORT - GENERAL	60,000,000.00	80,000,000.00	0.00	40,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	7,500,000.00	10,000,000.00	0.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00	40,000,000.00	0.00	20,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	22,500,000.00	30,000,000.00	0.00	15,000,000.00
220202	UTILITIES - GENERAL	1,312,500.00	1,750,000.00	0.00	875,000.00
22020201	ELECTRICITY CHARGES	225,000.00	300,000.00	0.00	150,000.00
22020202	TELEPHONE CHARGES	150,000.00	200,000.00	0.00	100,000.00
22020203	INTERNET ACCESS CHARGES	750,000.00	1,000,000.00	0.00	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CH	187,500.00	250,000.00	0.00	125,000.00
220203	MATERIALS & SUPPLIES - GENERAL	15,787,500.00	21,050,000.00	0.00	10,525,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	7,875,000.00	10,500,000.00	0.00	5,250,000.00
22020302	BOOKS	7,500,000.00	10,000,000.00	0.00	5,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	225,000.00	300,000.00	0.00	150,000.00
22020311	FOOD STUFF / CATERING MATERIALS S	187,500.00	250,000.00	0.00	125,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,555,000.00	4,740,000.00	0.00	2,370,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	1,987,500.00	2,650,000.00	0.00	1,325,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	637,500.00	850,000.00	0.00	425,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	930,000.00	1,240,000.00	0.00	620,000.00
220205	TRAINING - GENERAL	375,000.00	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	375,000.00	500,000.00	0.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVI	7,500,000.00	10,000,000.00	0.00	5,000,000.00
22020712	Other Financial Consulting	7,500,000.00	10,000,000.00	0.00	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	7,500,000.00	10,000,000.00	0.00	5,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,750,000.00	5,000,000.00	0.00	2,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	3,750,000.00	5,000,000.00	0.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,139,000.00	16,000,000.00	0.00	8,000,000.00
22021001	REFRESHMENT & MEALS	3,825,000.00	5,100,000.00	0.00	2,550,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	375,000.00	500,000.00	0.00	250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	150,000.00	200,000.00	0.00	100,000.00
22021004	MEDICAL EXPENSES-LOCAL	150,000.00	200,000.00	0.00	100,000.00
22021007	WELFARE PACKAGES	4,639,000.00	10,000,000.00	0.00	5,000,000.00
23	CAPITAL EXPENDITURE	0.00	20,000,000.00	0.00	190,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	20,000,000.00	0.00	20,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	20,000,000.00	0.00	20,000,000.00

011100100	Government House				
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	20,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	170,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	0.00	0.00	170,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	170,000,000.00

032600200	Law Reform Commission				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	30,477,644.57	56,456,999.16	24,042,306.49	57,671,408.67
21	PERSONNEL COST	29,653,644.57	29,226,999.16	24,042,306.49	32,056,408.67
2101	SALARY	19,709,990.88	19,426,411.00	15,980,283.32	21,307,044.44
210101	SALARIES AND WAGES	19,709,990.88	19,426,411.00	15,980,283.32	21,307,044.44
21010101	SALARY	4,932,175.27	4,861,213.00	3,998,863.25	5,331,817.67
21010103	CONSOLIDATED REVENUE FUND CHAR	14,777,815.61	14,565,198.00	11,981,420.07	15,975,226.77
2102	ALLOWANCES AND SOCIAL CONTRIBU	9,943,653.69	9,800,588.16	8,062,023.17	10,749,364.23
210201	ALLOWANCES	9,105,184.11	8,974,182.16	7,382,216.59	9,842,955.46
21020103	Housing / Rent Allowances	1,726,261.48	1,701,424.68	1,399,602.24	1,866,136.33
21020104	Transport Allowances	986,435.22	972,242.76	799,772.78	1,066,363.71
21020105	Meal Subsidy	105,193.48	103,680.00	85,287.80	113,717.06
21020106	Utility Allowance	248,313.24	244,740.60	201,325.10	268,433.47
21020114	Domestic Servant Allowance	88,678.47	87,402.60	71,897.91	95,863.88
21020115	Medical Allowance	819,428.63	807,639.00	664,368.73	885,824.98
21020116	Rural Posting Allowance	1,233,043.84	1,215,303.27	999,715.83	1,332,954.44
21020117	Other Allowances (LTG, & UPKEEP)	50,729.88	50,000.00	41,130.30	54,840.40
21020127	Hazard Allowance	1,726,264.45	1,701,427.61	1,399,604.66	1,866,139.54
21020129	Other Allowances	2,120,835.42	2,090,321.64	1,719,511.24	2,292,681.65
210202	SOCIAL CONTRIBUTIONS	838,469.58	826,406.00	679,806.58	906,408.77
21020202	CONTRIBUTORY PENSION	838,469.58	826,406.00	679,806.58	906,408.77
22	OTHER RECURRENT COSTS	824,000.00	3,230,000.00	0.00	1,615,000.00
2202	OVERHEAD COST	824,000.00	3,230,000.00	0.00	1,615,000.00
220201	TRAVEL & TRANSPORT - GENERAL	184,000.00	800,000.00	0.00	400,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	121,500.00	550,000.00	0.00	275,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	37,500.00	150,000.00	0.00	75,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	25,000.00	100,000.00	0.00	50,000.00
220202	UTILITIES - GENERAL	60,000.00	240,000.00	0.00	120,000.00
22020201	ELECTRICITY CHARGES	60,000.00	240,000.00	0.00	120,000.00
220203	MATERIALS & SUPPLIES - GENERAL	51,250.00	205,000.00	0.00	102,500.00
22020301	OFFICE STATIONERIES / COMPUTER CO	31,250.00	125,000.00	0.00	62,500.00
22020302	BOOKS	7,500.00	30,000.00	0.00	15,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	12,500.00	50,000.00	0.00	25,000.00
220204	MAINTENANCE SERVICES - GENERAL	135,000.00	540,000.00	0.00	270,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	50,000.00	200,000.00	0.00	100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000.00	20,000.00	0.00	10,000.00

011100100 Government House						
22020403	MAINTENANCE OF OFFICE BUILDING /	35,000.00	140,000.00	0.00	70,000.00	
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	45,000.00	180,000.00	0.00	90,000.00	
220207	CONSULTING & PROFESSIONAL SERVI	75,000.00	300,000.00	0.00	150,000.00	
22020709	Audit Consultancy	75,000.00	300,000.00	0.00	150,000.00	
220210	MISCELLANEOUS EXPENSES GENERAL	318,750.00	1,145,000.00	0.00	572,500.00	
22021001	REFRESHMENT & MEALS	50,000.00	200,000.00	0.00	100,000.00	
22021006	POSTAGES & COURIER SERVICES	86,250.00	345,000.00	0.00	172,500.00	
22021011	OTHER MISCELLANEOUS	182,500.00	600,000.00	0.00	300,000.00	
23	CAPITAL EXPENDITURE	0.00	24,000,000.00	0.00	24,000,000.00	
2301	FIXED ASSETS PURCHASED	0.00	7,000,000.00	0.00	7,000,000.00	
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	7,000,000.00	0.00	7,000,000.00	
23010105	PURCHASE OF MOTOR VEHICLES	0.00	3,000,000.00	0.00	3,000,000.00	
23010108	PURCHASE OF BUSES	0.00	4,000,000.00	0.00	4,000,000.00	
2302	CONSTRUCTION / PROVISION	0.00	5,000,000.00	0.00	5,000,000.00	
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	5,000,000.00	0.00	5,000,000.00	
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	5,000,000.00	0.00	5,000,000.00	
2303	REHABILITATION / REPAIRS	0.00	6,000,000.00	0.00	6,000,000.00	
230301	REHABILITATION / REPAIRS OF FIXED	0.00	6,000,000.00	0.00	6,000,000.00	
23030110	REHABILITATION / REPAIRS - LIBRARIES	0.00	3,000,000.00	0.00	3,000,000.00	
23030121	REHABILITATION / REPAIRS OF OFFICE	0.00	3,000,000.00	0.00	3,000,000.00	
2305	OTHER CAPITAL PROJECTS	0.00	6,000,000.00	0.00	6,000,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	6,000,000.00	0.00	6,000,000.00	
23050101	RESEARCH AND DEVELOPMENT	0.00	6,000,000.00	0.00	6,000,000.00	

032600300 Justice Sector Reform Team						
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget	
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>1,000,000.00</u>	<u>0.00</u>	<u>12,500,000.00</u>	
22	OTHER RECURRENT COSTS	0.00	1,000,000.00	0.00	12,500,000.00	
2202	OVERHEAD COST	0.00	1,000,000.00	0.00	12,500,000.00	
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,000,000.00	0.00	500,000.00	
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	1,000,000.00	0.00	500,000.00	
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	12,000,000.00	
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	12,000,000.00	

051300100 Minsitry of Youths and Sports						
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget	
<u>2</u>	<u>EXPENDITURES</u>	<u>102,978,000.01</u>	<u>737,719,604.00</u>	<u>94,060,000.01</u>	<u>1,041,090,000.01</u>	
21	PERSONNEL COST	0.00	261,719,604.00	0.00	0.00	
2101	SALARY	0.00	155,900,208.00	0.00	0.00	
210101	SALARIES AND WAGES	0.00	155,900,208.00	0.00	0.00	
21010101	SALARY	0.00	155,900,208.00	0.00	0.00	
2102	ALLOWANCES AND SOCIAL CONTRIBU	0.00	105,819,396.00	0.00	0.00	

011100100	Government House				
210201	ALLOWANCES	0.00	89,626,792.00	0.00	0.00
21020103	Housing / Rent Allowances	0.00	43,832,396.00	0.00	0.00
21020104	Transport Allowances	0.00	36,832,396.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,053,000.00	0.00	0.00
21020106	Utility Allowance	0.00	3,701,000.00	0.00	0.00
21020108	Entertainment Allowance	0.00	101,000.00	0.00	0.00
21020114	Domestic Servant Allowance	0.00	1,504,000.00	0.00	0.00
21020115	Medical Allowance	0.00	1,603,000.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	0.00	16,192,604.00	0.00	0.00
21020202	CONTRIBUTORY PENSION	0.00	16,192,604.00	0.00	0.00
22	OTHER RECURRENT COSTS	102,978,000.01	26,000,000.00	94,060,000.01	141,090,000.01
2202	OVERHEAD COST	102,978,000.01	26,000,000.00	94,060,000.01	141,090,000.01
220201	TRAVEL & TRANSPORT - GENERAL	1,808,846.16	500,000.00	1,808,846.16	2,713,269.24
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	904,423.08	250,000.00	904,423.08	1,356,634.62
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	904,423.08	250,000.00	904,423.08	1,356,634.62
220202	UTILITIES - GENERAL	2,713,269.23	750,000.00	2,713,269.23	4,069,903.86
22020201	ELECTRICITY CHARGES	361,769.23	100,000.00	361,769.23	542,653.85
22020202	TELEPHONE CHARGES	361,769.23	100,000.00	361,769.23	542,653.85
22020203	INTERNET ACCESS CHARGES	361,769.23	100,000.00	361,769.23	542,653.85
22020204	SATELLITE BROADCASTING ACCESS CH	361,769.23	100,000.00	361,769.23	542,653.85
22020205	WATER RATES	361,769.23	100,000.00	361,769.23	542,653.85
22020206	SEWERAGE CHARGES	180,884.62	50,000.00	180,884.62	271,326.92
22020209	OTHER UTILITIES	723,538.46	200,000.00	723,538.46	1,085,307.69
220203	MATERIALS & SUPPLIES - GENERAL	1,808,846.16	500,000.00	1,808,846.16	2,713,269.24
22020301	OFFICE STATIONERIES / COMPUTER CO	904,423.08	250,000.00	904,423.08	1,356,634.62
22020303	NEWSPAPERS	361,769.23	100,000.00	361,769.23	542,653.85
22020304	MAGAZINES & PERIODICALS	180,884.62	50,000.00	180,884.62	271,326.92
22020316	Other Material and Supplies	361,769.23	100,000.00	361,769.23	542,653.85
220204	MAINTENANCE SERVICES - GENERAL	3,617,692.31	1,000,000.00	3,617,692.31	5,426,538.48
22020401	MAINTENANCE OF MOTOR VEHICLE /	542,653.85	150,000.00	542,653.85	813,980.77
22020402	MAINTENANCE OF OFFICE FURNITURE	361,769.23	100,000.00	361,769.23	542,653.85
22020403	MAINTENANCE OF OFFICE BUILDING /	542,653.85	150,000.00	542,653.85	813,980.77
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	361,769.23	100,000.00	361,769.23	542,653.85
22020405	MAINTENANCE OF PLANTS/GENERATC	361,769.23	100,000.00	361,769.23	542,653.85
22020406	OTHER MAINTENANCE SERVICES	1,085,307.69	300,000.00	1,085,307.69	1,627,961.54
22020411	MAINTENANCE OF COMMUNICATION	361,769.23	100,000.00	361,769.23	542,653.85
220205	TRAINING - GENERAL	2,532,384.62	700,000.00	2,532,384.62	3,798,576.92
22020501	LOCAL TRAINING	2,532,384.62	700,000.00	2,532,384.62	3,798,576.92
220206	OTHER SERVICES - GENERAL	3,617,692.30	1,000,000.00	3,617,692.30	5,426,538.46
22020602	OFFICE RENT	1,808,846.15	500,000.00	1,808,846.15	2,713,269.23
22020605	CLEANING & FUMIGATION SERVICES	1,808,846.15	500,000.00	1,808,846.15	2,713,269.23
220207	CONSULTING & PROFESSIONAL SERVI	9,767,769.23	2,700,000.00	9,767,769.23	14,651,653.84

011100100	Government House				
22020701	FINANCIAL CONSULTING	1,808,846.15	500,000.00	1,808,846.15	2,713,269.23
22020704	ENGINEERING SERVICES	1,808,846.15	500,000.00	1,808,846.15	2,713,269.23
22020710	Research And Documentations	3,617,692.31	1,000,000.00	3,617,692.31	5,426,538.46
22020712	Other Financial Consulting	2,532,384.62	700,000.00	2,532,384.62	3,798,576.92
220208	FUEL & LUBRICANTS - GENERAL	14,470,769.24	4,000,000.00	14,470,769.24	21,706,153.84
22020801	MOTOR VEHICLE FUEL COST	7,235,384.62	2,000,000.00	7,235,384.62	10,853,076.92
22020803	PLANT / GENERATOR FUEL COST	7,235,384.62	2,000,000.00	7,235,384.62	10,853,076.92
220209	FINANCIAL CHARGES - GENERAL	7,617,692.30	1,000,000.00	3,617,692.30	5,426,538.46
22020901	BANK CHARGES (OTHER THAN INTERES	3,808,846.15	500,000.00	1,808,846.15	2,713,269.23
22020902	INSURANCE PREMIUM	3,808,846.15	500,000.00	1,808,846.15	2,713,269.23
220210	MISCELLANEOUS EXPENSES GENERAL	55,023,038.46	13,850,000.00	50,105,038.46	75,157,557.67
22021002	HONORARIUM & SITTING ALLOWANCE	1,808,846.15	500,000.00	1,808,846.15	2,713,269.23
22021003	PUBLICITY & ADVERTISEMENTS	5,426,538.46	1,500,000.00	5,426,538.46	8,139,807.69
22021006	POSTAGES & COURIER SERVICES	723,538.46	200,000.00	723,538.46	1,085,307.69
22021007	WELFARE PACKAGES	3,617,692.30	1,000,000.00	3,617,692.30	5,426,538.46
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	1,808,846.15	500,000.00	1,808,846.15	2,713,269.23
22021011	OTHER MISCELLANEOUS	41,637,576.94	10,150,000.00	36,719,576.94	55,079,365.37
23	CAPITAL EXPENDITURE	0.00	450,000,000.00	0.00	900,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	450,000,000.00	0.00	850,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	450,000,000.00	0.00	850,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	350,000,000.00	0.00	600,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESID	0.00	100,000,000.00	0.00	250,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	0.00	0.00	50,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDE	0.00	0.00	0.00	50,000,000.00

051305100	Youth Development Directorate				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	43,273,874.47	109,168,971.00	37,879,291.47	85,939,055.23
21	PERSONNEL COST	42,293,874.45	77,768,971.00	37,679,291.42	50,239,055.23
2101	SALARY	19,034,398.77	35,000,000.00	16,957,601.25	22,610,135.00
210101	SALARIES AND WAGES	19,034,398.77	35,000,000.00	16,957,601.25	22,610,135.00
21010101	SALARY	19,034,398.77	35,000,000.00	16,957,601.25	22,610,135.00
2102	ALLOWANCES AND SOCIAL CONTRIBU	23,259,475.68	42,768,971.00	20,721,690.17	27,628,920.23
210201	ALLOWANCES	21,899,875.77	40,268,971.00	19,510,432.94	26,013,910.59
21020103	Housing / Rent Allowances	10,332,959.33	19,000,000.00	9,205,554.96	12,274,073.28
21020104	Transport Allowances	5,438,399.65	10,000,000.00	4,845,028.93	6,460,038.57
21020105	Meal Subsidy	3,626,852.95	6,668,971.00	3,231,135.74	4,308,180.99
21020106	Utility Allowance	1,087,679.93	2,000,000.00	969,005.79	1,292,007.71
21020107	Responsibility Allowance	54,384.00	100,000.00	48,450.29	64,600.39
21020114	Domestic Servant Allowance	543,839.96	1,000,000.00	484,502.89	646,003.86
21020115	Medical Allowance	815,759.95	1,500,000.00	726,754.34	969,005.79

011100100	Government House				
210202	SOCIAL CONTRIBUTIONS	1,359,599.91	2,500,000.00	1,211,257.23	1,615,009.64
21020202	CONTRIBUTORY PENSION	1,359,599.91	2,500,000.00	1,211,257.23	1,615,009.64
22	OTHER RECURRENT COSTS	980,000.02	31,400,000.00	200,000.05	15,700,000.00
2202	OVERHEAD COST	980,000.02	31,400,000.00	200,000.05	15,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	76,433.13	3,000,000.00	19,108.29	1,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	50,955.42	2,000,000.00	12,738.86	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,477.71	1,000,000.00	6,369.43	500,000.00
220202	UTILITIES - GENERAL	122,293.00	4,800,000.00	30,573.26	2,400,000.00
22020201	ELECTRICITY CHARGES	20,382.17	800,000.00	5,095.54	400,000.00
22020202	TELEPHONE CHARGES	5,095.54	200,000.00	1,273.89	100,000.00
22020203	INTERNET ACCESS CHARGES	12,738.85	500,000.00	3,184.71	250,000.00
22020204	SATELLITE BROADCASTING ACCESS CHA	25,477.71	1,000,000.00	6,369.43	500,000.00
22020205	WATER RATES	5,095.54	200,000.00	1,273.89	100,000.00
22020206	SEWERAGE CHARGES	2,547.77	100,000.00	636.94	50,000.00
22020209	OTHER UTILITIES	50,955.42	2,000,000.00	12,738.86	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	76,433.12	3,000,000.00	19,108.28	1,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	25,477.71	1,000,000.00	6,369.43	500,000.00
22020302	BOOKS	12,738.85	500,000.00	3,184.71	250,000.00
22020303	NEWSPAPERS	12,738.85	500,000.00	3,184.71	250,000.00
22020310	TEACHING AIDS / INSTRUCTION MATEF	25,477.71	1,000,000.00	6,369.43	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	191,082.82	7,500,000.00	47,770.72	3,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	25,477.71	1,000,000.00	6,369.43	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	25,477.71	1,000,000.00	6,369.43	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	25,477.71	1,000,000.00	6,369.43	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	12,738.85	500,000.00	3,184.71	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATOR	25,477.71	1,000,000.00	6,369.43	500,000.00
22020406	OTHER MAINTENANCE SERVICES	50,955.42	2,000,000.00	12,738.86	1,000,000.00
22020411	MAINTENANCE OF COMMUNICATION	25,477.71	1,000,000.00	6,369.43	500,000.00
220206	OTHER SERVICES - GENERAL	30,573.24	1,200,000.00	7,643.31	600,000.00
22020602	OFFICE RENT	12,738.85	500,000.00	3,184.71	250,000.00
22020605	CLEANING & FUMIGATION SERVICES	17,834.39	700,000.00	4,458.60	350,000.00
220207	CONSULTING & PROFESSIONAL SERVI	43,312.09	1,700,000.00	10,828.02	850,000.00
22020701	FINANCIAL CONSULTING	12,738.85	500,000.00	3,184.71	250,000.00
22020711	Supervision And Management Fees	12,738.85	500,000.00	3,184.71	250,000.00
22020712	Other Financial Consulting	17,834.39	700,000.00	4,458.60	350,000.00
220208	FUEL & LUBRICANTS - GENERAL	50,955.42	2,000,000.00	12,738.86	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	25,477.71	1,000,000.00	6,369.43	500,000.00
22020803	PLANT / GENERATOR FUEL COST	25,477.71	1,000,000.00	6,369.43	500,000.00
220209	FINANCIAL CHARGES - GENERAL	38,216.56	1,500,000.00	9,554.14	750,000.00
22020901	BANK CHARGES (OTHER THAN INTERES	12,738.85	500,000.00	3,184.71	250,000.00
22020902	INSURANCE PREMIUM	25,477.71	1,000,000.00	6,369.43	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	350,700.64	6,700,000.00	42,675.17	3,350,000.00

011100100	Government House				
22021002	HONORARIUM & SITTING ALLOWANCE	38,216.56	1,500,000.00	9,554.14	750,000.00
22021003	PUBLICITY & ADVERTISEMENTS	38,216.56	1,500,000.00	9,554.14	750,000.00
22021006	POSTAGES & COURIER SERVICES	17,834.39	700,000.00	4,458.60	350,000.00
22021007	WELFARE PACKAGES	25,477.71	1,000,000.00	6,369.43	500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	25,477.71	1,000,000.00	6,369.43	500,000.00
22021011	OTHER MISCELLANEOUS	205,477.71	1,000,000.00	6,369.43	500,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	20,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	0.00	0.00	20,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	0.00	0.00	20,000,000.00

051305500	Kano State Sports Commission				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	165,238,216.17	49,500,000.00	114,335,466.57	195,866,820.80
21	PERSONNEL COST	143,270,216.17	0.00	112,212,615.60	149,616,820.80
2101	SALARY	50,144,575.66	0.00	39,274,415.46	52,365,887.28
210101	SALARIES AND WAGES	50,144,575.66	0.00	39,274,415.46	52,365,887.28
21010101	SALARY	50,144,575.66	0.00	39,274,415.46	52,365,887.28
2102	ALLOWANCES AND SOCIAL CONTRIBU	93,125,640.51	0.00	72,938,200.14	97,250,933.52
210201	ALLOWANCES	78,798,618.89	0.00	61,716,938.58	82,289,251.44
21020115	Medical Allowance	42,981,064.85	0.00	33,663,784.68	44,885,046.24
21020117	Other Allowances (LTG, & UPKEEP)	14,327,021.62	0.00	11,221,261.56	14,961,682.08
21020129	Other Allowances	21,490,532.42	0.00	16,831,892.34	22,442,523.12
210202	SOCIAL CONTRIBUTIONS	14,327,021.62	0.00	11,221,261.56	14,961,682.08
21020202	CONTRIBUTORY PENSION	14,327,021.62	0.00	11,221,261.56	14,961,682.08
22	OTHER RECURRENT COSTS	21,968,000.00	36,500,000.00	1,999,999.97	34,250,000.00
2202	OVERHEAD COST	21,968,000.00	36,500,000.00	1,999,999.97	34,250,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,550,000.00	3,100,000.00	169,863.01	1,550,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	550,000.00	1,100,000.00	60,273.97	550,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	1,000,000.00	54,794.52	500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	500,000.00	1,000,000.00	54,794.52	500,000.00
220202	UTILITIES - GENERAL	1,225,000.00	2,450,000.00	134,246.57	1,225,000.00
22020201	ELECTRICITY CHARGES	250,000.00	500,000.00	27,397.26	250,000.00
22020202	TELEPHONE CHARGES	250,000.00	500,000.00	27,397.26	250,000.00
22020203	INTERNET ACCESS CHARGES	400,000.00	800,000.00	43,835.62	400,000.00
22020204	SATELLITE BROADCASTING ACCESS CH/	50,000.00	100,000.00	5,479.45	50,000.00
22020205	WATER RATES	100,000.00	200,000.00	10,958.90	100,000.00
22020206	SEWERAGE CHARGES	125,000.00	250,000.00	13,698.63	125,000.00
22020209	OTHER UTILITIES	50,000.00	100,000.00	5,479.45	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,925,000.00	5,850,000.00	320,547.95	2,925,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	1,150,000.00	2,300,000.00	126,027.40	1,150,000.00
22020305	PRINTING OF NON SECURITY DOCUMEN	400,000.00	800,000.00	43,835.62	400,000.00

011100100	Government House				
22020306	PRINTING OF SECURITY DOCUMENTS	400,000.00	800,000.00	43,835.62	400,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	100,000.00	200,000.00	10,958.90	100,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	100,000.00	200,000.00	10,958.90	100,000.00
22020309	UNIFORMS & OTHER CLOTHING	250,000.00	500,000.00	27,397.26	250,000.00
22020311	FOOD STUFF / CATERING MATERIALS S	125,000.00	250,000.00	13,698.63	125,000.00
22020312	Sanitary Materials	400,000.00	800,000.00	43,835.62	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,950,000.00	3,900,000.00	213,698.63	1,950,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	500,000.00	1,000,000.00	54,794.52	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	200,000.00	10,958.90	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	400,000.00	800,000.00	43,835.62	400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	250,000.00	500,000.00	27,397.26	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATC	250,000.00	500,000.00	27,397.26	250,000.00
22020406	OTHER MAINTENANCE SERVICES	50,000.00	100,000.00	5,479.45	50,000.00
22020417	Maintenance of Other Infrastructure	400,000.00	800,000.00	43,835.62	400,000.00
220205	TRAINING - GENERAL	500,000.00	1,000,000.00	54,794.52	500,000.00
22020501	LOCAL TRAINING	250,000.00	500,000.00	27,397.26	250,000.00
22020502	INTERNATIONAL TRAINING	250,000.00	500,000.00	27,397.26	250,000.00
220206	OTHER SERVICES - GENERAL	650,000.00	1,300,000.00	71,232.87	650,000.00
22020601	SECURITY SERVICES	500,000.00	1,000,000.00	54,794.52	500,000.00
22020602	OFFICE RENT	50,000.00	100,000.00	5,479.45	50,000.00
22020605	CLEANING & FUMIGATION SERVICES	100,000.00	200,000.00	10,958.90	100,000.00
220207	CONSULTING & PROFESSIONAL SERVI	650,000.00	1,300,000.00	71,232.87	650,000.00
22020701	FINANCIAL CONSULTING	500,000.00	1,000,000.00	54,794.52	500,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	50,000.00	100,000.00	5,479.45	50,000.00
22020704	ENGINEERING SERVICES	50,000.00	100,000.00	5,479.45	50,000.00
22020705	ARCHITECTURAL SERVICES	50,000.00	100,000.00	5,479.45	50,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	3,000,000.00	164,383.56	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	2,000,000.00	109,589.04	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	1,000,000.00	54,794.52	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,018,000.00	14,600,000.00	799,999.99	23,300,000.00
22021001	REFRESHMENT & MEALS	200,000.00	400,000.00	21,917.81	200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	400,000.00	21,917.81	200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	350,000.00	700,000.00	38,356.16	350,000.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	100,000.00	5,479.45	50,000.00
22021009	SPORTING ACTIVITIES	4,000,000.00	8,000,000.00	438,356.16	20,000,000.00
22021011	OTHER MISCELLANEOUS	6,218,000.00	5,000,000.00	273,972.60	2,500,000.00
23	CAPITAL EXPENDITURE	0.00	13,000,000.00	122,851.00	12,000,000.00
2303	REHABILITATION / REPAIRS	0.00	8,000,000.00	122,851.00	9,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	8,000,000.00	122,851.00	9,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDE	0.00	3,000,000.00	122,851.00	3,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING	0.00	3,000,000.00	0.00	3,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATI	0.00	2,000,000.00	0.00	3,000,000.00

011100100	Government House				
2305	OTHER CAPITAL PROJECTS	0.00	5,000,000.00	0.00	3,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	5,000,000.00	0.00	3,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	5,000,000.00	0.00	3,000,000.00

051305600	Kano Pillars				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	504,150,890.01	142,100,000.00	342,421,625.01	500,214,104.17
21	PERSONNEL COST	302,029,890.01	42,100,000.00	260,510,000.00	347,346,666.67
2101	SALARY	143,482,133.02	20,000,000.00	123,757,719.71	165,010,292.95
210101	SALARIES AND WAGES	143,482,133.02	20,000,000.00	123,757,719.71	165,010,292.95
21010101	SALARY	143,482,133.02	20,000,000.00	123,757,719.71	165,010,292.95
2102	ALLOWANCES AND SOCIAL CONTRIBU	158,547,756.99	22,100,000.00	136,752,280.29	182,336,373.72
210201	ALLOWANCES	140,612,490.36	19,600,000.00	121,282,565.33	161,710,087.10
21020103	Housing / Rent Allowances	64,566,959.86	9,000,000.00	55,690,973.87	74,254,631.83
21020104	Transport Allowances	35,870,533.25	5,000,000.00	30,939,429.93	41,252,573.24
21020105	Meal Subsidy	7,174,106.65	1,000,000.00	6,187,885.99	8,250,514.65
21020106	Utility Allowance	14,348,213.30	2,000,000.00	12,375,771.97	16,501,029.30
21020108	Entertainment Allowance	717,410.67	100,000.00	618,788.60	825,051.46
21020114	Domestic Servant Allowance	7,174,106.65	1,000,000.00	6,187,885.99	8,250,514.65
21020115	Medical Allowance	10,761,159.98	1,500,000.00	9,281,828.98	12,375,771.97
210202	SOCIAL CONTRIBUTIONS	17,935,266.63	2,500,000.00	15,469,714.96	20,626,286.62
21020202	CONTRIBUTORY PENSION	17,935,266.63	2,500,000.00	15,469,714.96	20,626,286.62
22	OTHER RECURRENT COSTS	202,121,000.00	70,000,000.00	81,911,625.01	122,867,437.50
2202	OVERHEAD COST	202,121,000.00	70,000,000.00	81,911,625.01	122,867,437.50
220201	TRAVEL & TRANSPORT - GENERAL	28,090,075.00	8,000,000.00	9,361,328.57	14,045,037.50
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	17,552,000.00	5,000,000.00	5,850,830.36	8,776,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,538,075.00	3,000,000.00	3,510,498.21	5,269,037.50
220203	MATERIALS & SUPPLIES - GENERAL	32,646,720.00	9,300,000.00	10,882,544.47	16,323,360.00
22020301	OFFICE STATIONERIES / COMPUTER CC	15,094,720.00	4,300,000.00	5,031,714.11	7,547,360.00
22020316	Other Material and Supplies	17,552,000.00	5,000,000.00	5,850,830.36	8,776,000.00
220205	TRAINING - GENERAL	21,062,400.00	6,000,000.00	7,020,996.43	10,531,200.00
22020501	LOCAL TRAINING	21,062,400.00	6,000,000.00	7,020,996.43	10,531,200.00
220210	MISCELLANEOUS EXPENSES GENERAL	120,321,805.00	46,700,000.00	54,646,755.54	81,967,840.00
22021011	OTHER MISCELLANEOUS	120,321,805.00	46,700,000.00	54,646,755.54	81,967,840.00
23	CAPITAL EXPENDITURE	0.00	30,000,000.00	0.00	30,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	30,000,000.00	0.00	30,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	30,000,000.00	0.00	30,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	10,000,000.00	0.00	10,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	10,000,000.00	0.00	10,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQU	0.00	10,000,000.00	0.00	10,000,000.00

051400100	Ministry of Women Affairs & Social De				
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011100100	Government House				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	233,059,351.39	438,388,381.15	211,086,765.46	962,493,925.15
21	PERSONNEL COST	130,800,350.99	103,457,638.75	112,150,165.45	149,533,553.95
2101	SALARY	49,903,687.84	39,471,742.00	42,788,163.83	57,050,885.11
210101	SALARIES AND WAGES	49,903,687.84	39,471,742.00	42,788,163.83	57,050,885.11
21010101	SALARY	49,903,687.84	39,471,742.00	42,788,163.83	57,050,885.11
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	80,896,663.15	63,985,896.75	69,362,001.62	92,482,668.84
210201	ALLOWANCES	64,137,314.59	50,729,948.92	54,992,287.02	73,323,049.37
21020103	Housing / Rent Allowances	25,524,747.56	20,189,013.96	21,885,298.02	29,180,397.36
21020104	Transport Allowances	20,755,968.48	16,417,108.00	17,796,475.94	23,728,634.58
21020105	Meal Subsidy	2,956,005.62	2,338,077.53	2,534,523.16	3,379,364.21
21020106	Utility Allowance	5,369,302.04	4,246,894.65	4,603,719.39	6,138,292.53
21020107	Responsibility Allowance	1,834,471.45	1,450,990.64	1,572,903.10	2,097,204.13
21020108	Entertainment Allowance	83,474.77	66,025.08	71,572.51	95,430.02
21020109	Professional Duty Allowance	1,222,980.80	967,326.96	1,048,601.92	1,398,135.90
21020114	Domestic Servant Allowance	1,479,740.43	1,170,413.15	1,268,751.44	1,691,668.59
21020115	Medical Allowance	4,910,623.44	3,884,098.95	4,210,441.54	5,613,922.05
210202	SOCIAL CONTRIBUTIONS	16,759,348.56	13,255,947.83	14,369,714.60	19,159,619.47
21020202	CONTRIBUTORY PENSION	16,759,348.56	13,255,947.83	14,369,714.60	19,159,619.47
22	OTHER RECURRENT COSTS	68,359,000.40	51,920,742.40	27,306,600.01	25,960,371.20
2202	OVERHEAD COST	68,359,000.40	51,920,742.40	27,306,600.01	25,960,371.20
220201	TRAVEL & TRANSPORT - GENERAL	2,700,000.00	2,700,000.00	1,420,007.04	1,350,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000.00	1,200,000.00	631,114.24	600,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT	1,500,000.00	1,500,000.00	788,892.80	750,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,924,800.00	5,924,800.00	3,116,021.38	2,962,400.00
22020301	OFFICE STATIONERIES / COMPUTER CO	500,000.00	500,000.00	262,964.27	250,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	340,800.00	340,800.00	179,236.44	170,400.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	389,000.00	389,000.00	204,586.20	194,500.00
22020310	TEACHING AIDS / INSTRUCTION MATE	2,500,000.00	2,500,000.00	1,314,821.34	1,250,000.00
22020311	FOOD STUFF / CATERING MATERIALS S	2,000,000.00	2,000,000.00	1,051,857.07	1,000,000.00
22020316	Other Material and Supplies	195,000.00	195,000.00	102,556.06	97,500.00
220204	MAINTENANCE SERVICES - GENERAL	4,284,500.00	4,284,500.00	2,253,340.82	2,142,250.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	2,000,000.00	2,000,000.00	1,051,857.07	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	1,000,000.00	1,000,000.00	525,928.54	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	595,000.00	595,000.00	312,927.48	297,500.00
22020405	MAINTENANCE OF PLANTS/GENERATOR	689,500.00	689,500.00	362,627.73	344,750.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	2,500,000.00	1,314,821.34	1,250,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00	788,892.80	750,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	525,928.54	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	52,949,700.40	36,511,442.40	19,202,409.43	18,255,721.20
22021001	REFRESHMENT & MEALS	870,000.00	870,000.00	457,557.83	435,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	389,000.00	389,000.00	204,586.20	194,500.00

011100100 Government House					
22021003	PUBLICITY & ADVERTISEMENTS	506,000.00	506,000.00	266,119.84	253,000.00
22021007	WELFARE PACKAGES	10,034,200.00	10,034,200.00	5,277,272.11	5,017,100.00
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	712,242.40	712,242.40	374,588.60	356,121.20
22021011	OTHER MISCELLANEOUS	40,438,258.00	24,000,000.00	12,622,284.85	12,000,000.00
23	CAPITAL EXPENDITURE	33,900,000.00	283,010,000.00	71,630,000.00	787,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	42,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	0.00	0.00	42,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	42,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	60,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	0.00	0.00	60,000,000.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	60,000,000.00
2305	OTHER CAPITAL PROJECTS	33,900,000.00	283,010,000.00	71,630,000.00	685,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	33,900,000.00	283,010,000.00	71,630,000.00	685,000,000.00
23050101	RESEARCH AND DEVELOPMENT	5,000,000.00	258,010,000.00	56,630,000.00	645,000,000.00
23050103	MONITORING AND EVALUATION	0.00	5,000,000.00	0.00	5,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	28,900,000.00	20,000,000.00	15,000,000.00	30,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	0.00	0.00	5,000,000.00

051700100 Ministry of Education					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	7,537,181,248.41	8,343,121,300.00	534,856,169.42	9,164,036,767.35
21	PERSONNEL COST	377,386,248.40	443,496,000.00	280,598,518.41	374,131,357.88
2101	SALARY	166,191,154.29	195,304,181.00	123,568,338.45	164,757,784.60
210101	SALARIES AND WAGES	166,191,154.29	195,304,181.00	123,568,338.45	164,757,784.60
21010101	SALARY	166,191,154.29	195,304,181.00	123,568,338.45	164,757,784.60
2102	ALLOWANCES AND SOCIAL CONTRIBU	211,195,094.11	248,191,819.00	157,030,179.96	209,373,573.28
210201	ALLOWANCES	172,450,401.22	202,659,910.00	128,222,284.95	170,963,046.60
21020103	Housing / Rent Allowances	76,630,720.94	90,054,734.00	56,977,345.76	75,969,794.35
21020104	Transport Allowances	43,132,567.92	50,688,443.00	32,070,417.79	42,760,557.05
21020105	Meal Subsidy	15,709,807.10	18,461,819.00	11,680,734.57	15,574,312.76
21020106	Utility Allowance	11,740,963.94	13,797,722.00	8,729,775.13	11,639,700.17
21020108	Entertainment Allowance	826,828.82	971,671.00	614,773.17	819,697.56
21020114	Domestic Servant Allowance	11,906,328.68	13,992,055.00	8,852,729.00	11,803,638.67
21020115	Medical Allowance	12,503,183.82	14,693,466.00	9,296,509.53	12,395,346.04
210202	SOCIAL CONTRIBUTIONS	38,744,692.89	45,531,909.00	28,807,895.01	38,410,526.68
21020202	CONTRIBUTORY PENSION	38,744,692.89	45,531,909.00	28,807,895.01	38,410,526.68
22	OTHER RECURRENT COSTS	215,045,000.01	983,650,000.00	254,257,651.01	1,461,825,000.00
2202	OVERHEAD COST	215,045,000.01	983,650,000.00	254,257,651.01	1,461,825,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,292,419.31	5,000,000.00	1,292,419.31	2,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	1,292,419.31	5,000,000.00	1,292,419.31	2,500,000.00
220202	UTILITIES - GENERAL	155,090.32	600,000.00	155,090.32	300,000.00
22020201	ELECTRICITY CHARGES	129,241.93	500,000.00	129,241.93	250,000.00

011100100	Government House				
22020205	WATER RATES	25,848.39	100,000.00	25,848.39	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,287,582.20	8,850,000.00	2,287,582.20	974,425,000.00
22020302	BOOKS	646,209.66	2,500,000.00	646,209.66	1,250,000.00
22020303	NEWSPAPERS	64,620.97	250,000.00	64,620.97	125,000.00
22020305	PRINTING OF NON SECURITY DOCUME	25,848.39	100,000.00	25,848.39	50,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	25,848.39	100,000.00	25,848.39	50,000.00
22020314	Examination Materials	1,525,054.79	5,900,000.00	1,525,054.79	952,950,000.00
22020316	Other Material and Supplies	0.00	0.00	0.00	20,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	594,512.88	2,300,000.00	594,512.88	1,150,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	258,483.86	1,000,000.00	258,483.86	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	77,545.16	300,000.00	77,545.16	150,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	77,545.16	300,000.00	77,545.16	150,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	77,545.16	300,000.00	77,545.16	150,000.00
22020405	MAINTENANCE OF PLANTS/GENERATOR	51,696.77	200,000.00	51,696.77	100,000.00
22020406	OTHER MAINTENANCE SERVICES	51,696.77	200,000.00	51,696.77	100,000.00
220205	TRAINING - GENERAL	51,696.77	200,000.00	51,696.77	100,000.00
22020501	LOCAL TRAINING	51,696.77	200,000.00	51,696.77	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,360,290.20	13,000,000.00	3,360,290.20	6,500,000.00
22020801	MOTOR VEHICLE FUEL COST	387,725.79	1,500,000.00	387,725.79	750,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	387,725.79	1,500,000.00	387,725.79	750,000.00
22020803	PLANT / GENERATOR FUEL COST	2,584,838.62	10,000,000.00	2,584,838.62	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	207,303,408.33	953,700,000.00	246,516,059.33	476,850,000.00
22021001	REFRESHMENT & MEALS	258,483.86	1,000,000.00	258,483.86	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	258,483.86	1,000,000.00	258,483.86	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	129,241.93	500,000.00	129,241.93	250,000.00
22021006	POSTAGES & COURIER SERVICES	25,848.39	100,000.00	25,848.39	50,000.00
22021007	WELFARE PACKAGES	25,848.39	100,000.00	25,848.39	50,000.00
22021009	SPORTING ACTIVITIES	775,451.59	3,000,000.00	775,451.59	1,500,000.00
22021011	OTHER MISCELLANEOUS	205,830,050.31	948,000,000.00	245,042,701.31	474,000,000.00
23	CAPITAL EXPENDITURE	6,944,750,000.00	6,915,975,300.00	0.00	7,328,080,409.47
2301	FIXED ASSETS PURCHASED	0.00	4,725,300.00	0.00	48,925,300.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	4,725,300.00	0.00	48,925,300.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	0.00	0.00	10,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	4,725,300.00	0.00	7,725,300.00
23010104	PURCHASE MOTOR CYCLES	0.00	0.00	0.00	20,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	0.00	0.00	1,200,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	1,368,561,921.67
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	0.00	0.00	1,368,561,921.67
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	0.00	0.00	10,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBL	0.00	0.00	0.00	1,358,561,921.67
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	4,415,642.00

011100100	Government House				
230301	REHABILITATION / REPAIRS OF FIXED	0.00	0.00	0.00	4,415,642.00
23030101	REHABILITATION / REPAIRS OF RESIDE	0.00	0.00	0.00	2,915,642.00
23030106	REHABILITATION / REPAIRS - PUBLIC SC	0.00	0.00	0.00	1,500,000.00
2305	OTHER CAPITAL PROJECTS	6,944,750,000.00	6,911,250,000.00	0.00	5,906,177,545.80
230501	ACQUISITION OF NON TANGIBLE ASSE	6,944,750,000.00	6,911,250,000.00	0.00	5,906,177,545.80
23050101	RESEARCH AND DEVELOPMENT	35,000,000.00	2,500,000.00	0.00	1,020,000,000.00
23050103	MONITORING AND EVALUATION	0.00	2,000,000.00	0.00	5,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	0.00	0.00	0.00	80,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	6,909,750,000.00	6,906,750,000.00	0.00	4,801,177,545.80

051700300	SUBEB				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	433,048,027.95	464,826,000.48	220,545,731.06	692,527,641.41
21	PERSONNEL COST	271,042,027.95	284,826,000.48	208,145,731.07	277,527,641.41
2101	SALARY	172,144,535.94	180,899,029.00	132,197,764.86	176,263,686.48
210101	SALARIES AND WAGES	172,144,535.94	180,899,029.00	132,197,764.86	176,263,686.48
21010101	SALARY	160,907,024.96	169,090,029.00	123,567,959.53	164,757,279.37
21010103	CONSOLIDATED REVENUE FUND CHAR	11,237,510.98	11,809,000.00	8,629,805.33	11,506,407.11
2102	ALLOWANCES AND SOCIAL CONTRIBU	98,897,492.01	103,926,971.48	75,947,966.21	101,263,954.93
210201	ALLOWANCES	89,381,435.63	93,926,971.48	68,640,145.62	91,520,194.15
21020103	Housing / Rent Allowances	39,937,994.13	41,969,060.00	30,670,236.08	40,893,648.10
21020104	Transport Allowances	2,819,551.36	2,962,941.00	2,165,264.12	2,887,018.83
21020105	Meal Subsidy	2,151,630.78	2,261,053.00	1,652,336.97	2,203,115.96
21020106	Utility Allowance	7,063,435.59	7,422,650.00	5,424,339.45	7,232,452.60
21020107	Responsibility Allowance	2,775,587.98	2,916,741.84	2,131,502.61	2,842,003.48
21020108	Entertainment Allowance	545,810.54	573,568.00	419,153.20	558,870.94
21020112	Acting Allowance	1,144,182.45	1,202,370.40	878,670.72	1,171,560.96
21020114	Domestic Servant Allowance	9,182,280.70	9,649,250.00	7,051,498.78	9,401,998.38
21020115	Medical Allowance	12,900,560.79	13,556,625.00	9,906,938.33	13,209,251.11
21020118	Exams Allowance	2,385,737.91	2,507,065.76	1,832,118.68	2,442,824.90
21020119	Teaching Inducement	4,896,057.90	5,145,049.28	3,759,909.71	5,013,212.94
21020123	Learned Society Allowance	1,192,867.59	1,253,531.44	916,058.29	1,221,411.05
21020127	Hazard Allowance	2,385,737.91	2,507,065.76	1,832,118.68	2,442,824.90
210202	SOCIAL CONTRIBUTIONS	9,516,056.38	10,000,000.00	7,307,820.59	9,743,760.78
21020202	CONTRIBUTORY PENSION	9,516,056.38	10,000,000.00	7,307,820.59	9,743,760.78
22	OTHER RECURRENT COSTS	162,006,000.00	180,000,000.00	12,399,999.99	130,000,000.00
2202	OVERHEAD COST	162,006,000.00	180,000,000.00	12,399,999.99	130,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	9,000,000.00	9,000,000.00	620,000.00	5,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,000,000.00	9,000,000.00	620,000.00	5,500,000.00
220202	UTILITIES - GENERAL	2,000,000.00	2,000,000.00	137,777.78	1,000,000.00
22020201	ELECTRICITY CHARGES	600,000.00	600,000.00	41,333.33	300,000.00
22020203	INTERNET ACCESS CHARGES	400,000.00	400,000.00	27,555.56	200,000.00

011100100	Government House				
22020204	SATELLITE BROADCASTING ACCESS CH	300,000.00	300,000.00	20,666.67	150,000.00
22020205	WATER RATES	200,000.00	200,000.00	13,777.78	100,000.00
22020209	OTHER UTILITIES	500,000.00	500,000.00	34,444.44	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	41,250,947.00	41,250,947.00	2,841,731.91	35,625,473.50
22020301	OFFICE STATIONERIES / COMPUTER CC	10,000,000.00	10,000,000.00	688,888.89	10,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	18,000,000.00	18,000,000.00	1,240,000.00	9,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATE	1,766,447.00	1,766,447.00	121,688.57	10,883,223.50
22020311	FOOD STUFF / CATERING MATERIALS S	484,500.00	484,500.00	33,376.67	242,250.00
22020312	Sanitary Materials	1,000,000.00	1,000,000.00	68,888.89	500,000.00
22020316	Other Material and Supplies	10,000,000.00	10,000,000.00	688,888.89	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00	3,000,000.00	206,666.66	15,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	1,000,000.00	1,000,000.00	68,888.89	4,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	20,666.67	150,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	700,000.00	700,000.00	48,222.22	350,000.00
22020405	MAINTENANCE OF PLANTS/GENERATOR	500,000.00	500,000.00	34,444.44	10,250,000.00
22020417	Maintenance of Other Infrastructure	500,000.00	500,000.00	34,444.44	250,000.00
220205	TRAINING - GENERAL	3,000,000.00	3,000,000.00	206,666.67	1,500,000.00
22020501	LOCAL TRAINING	3,000,000.00	3,000,000.00	206,666.67	1,500,000.00
220206	OTHER SERVICES - GENERAL	300,000.00	300,000.00	20,666.66	150,000.00
22020601	SECURITY SERVICES	150,000.00	150,000.00	10,333.33	75,000.00
22020605	CLEANING & FUMIGATION SERVICES	150,000.00	150,000.00	10,333.33	75,000.00
220207	CONSULTING & PROFESSIONAL SERVI	483,500.00	483,500.00	33,307.78	241,750.00
22020712	Other Financial Consulting	483,500.00	483,500.00	33,307.78	241,750.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	5,000,000.00	344,444.44	12,500,000.00
22020801	MOTOR VEHICLE FUEL COST	3,500,000.00	3,500,000.00	241,111.11	1,750,000.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	1,500,000.00	103,333.33	10,750,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	97,971,553.00	115,965,553.00	7,988,738.09	57,982,776.50
22021001	REFRESHMENT & MEALS	1,190,000.00	1,190,000.00	81,977.78	595,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	1,500,000.00	103,333.33	750,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	1,500,000.00	103,333.33	750,000.00
22021009	SPORTING ACTIVITIES	2,500,000.00	2,500,000.00	172,222.22	1,250,000.00
22021011	OTHER MISCELLANEOUS	91,281,553.00	109,275,553.00	7,527,871.43	54,637,776.50
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	285,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	155,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	0.00	0.00	155,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	0.00	0.00	100,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBL	0.00	0.00	0.00	55,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	100,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	0.00	0.00	100,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SC	0.00	0.00	0.00	100,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	30,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	0.00	0.00	30,000,000.00

011100100	Government House				
23050128	OTHER NON TANGIBLE ASSETS	0.00	0.00	0.00	30,000,000.00

051700400 Kano State Educational Development					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	0.00	0.00	0.00	32,500,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	32,500,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	32,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	1,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	0.00	0.00	1,000,000.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	7,500,000.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	500,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CH/	0.00	0.00	0.00	500,000.00
22020205	WATER RATES	0.00	0.00	0.00	500,000.00
22020206	SEWERAGE CHARGES	0.00	0.00	0.00	500,000.00
22020209	OTHER UTILITIES	0.00	0.00	0.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	4,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	0.00	0.00	0.00	3,000,000.00
22020302	BOOKS	0.00	0.00	0.00	1,000,000.00
22020303	NEWSPAPERS	0.00	0.00	0.00	500,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	5,000,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	0.00	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	500,000.00
22020901	BANK CHARGES (OTHER THAN INTERES	0.00	0.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	12,000,000.00
22021001	REFRESHMENT & MEALS	0.00	0.00	0.00	1,000,000.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	11,000,000.00

051700800 Kano State library Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	203,342,672.87	189,574,399.78	124,394,051.62	197,161,435.46
21	PERSONNEL COST	148,353,862.87	154,168,999.78	124,094,051.60	165,458,735.46
2101	SALARY	72,811,687.05	75,665,741.00	60,905,035.26	81,206,713.68
210101	SALARIES AND WAGES	72,811,687.05	75,665,741.00	60,905,035.26	81,206,713.68
21010101	SALARY	72,811,687.05	75,665,741.00	60,905,035.26	81,206,713.68
2102	ALLOWANCES AND SOCIAL CONTRIBU	75,542,175.82	78,503,258.78	63,189,016.34	84,252,021.78
210201	ALLOWANCES	66,209,857.65	68,805,134.78	55,382,780.96	73,843,707.94
21020103	Housing / Rent Allowances	29,388,586.13	30,540,552.44	24,582,768.88	32,777,025.17
21020104	Transport Allowances	16,792,667.96	17,450,902.68	14,046,619.10	18,728,825.47

011100100	Government House				
21020105	Meal Subsidy	1,617,613.21	1,681,020.00	1,353,090.33	1,804,120.44
21020106	Utility Allowance	4,197,127.01	4,361,644.92	3,510,784.86	4,681,046.48
21020107	Responsibility Allowance	1,705,328.41	1,772,173.44	1,426,461.76	1,901,949.01
21020108	Entertainment Allowance	65,473.58	68,040.00	54,766.91	73,022.54
21020115	Medical Allowance	12,443,061.35	12,930,801.30	10,408,289.12	13,877,718.83
210202	SOCIAL CONTRIBUTIONS	9,332,318.17	9,698,124.00	7,806,235.38	10,408,313.84
21020202	CONTRIBUTORY PENSION	9,332,318.17	9,698,124.00	7,806,235.38	10,408,313.84
22	OTHER RECURRENT COSTS	2,010,000.00	5,405,400.00	300,000.02	2,702,700.00
2202	OVERHEAD COST	2,010,000.00	5,405,400.00	300,000.02	2,702,700.00
220201	TRAVEL & TRANSPORT - GENERAL	400,000.00	800,000.00	44,400.04	400,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	300,000.00	600,000.00	33,300.03	300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000.00	200,000.00	11,100.01	100,000.00
220202	UTILITIES - GENERAL	257,300.00	900,000.00	49,950.06	450,000.00
22020201	ELECTRICITY CHARGES	57,300.00	500,000.00	27,750.03	250,000.00
22020202	TELEPHONE CHARGES	50,000.00	100,000.00	5,550.01	50,000.00
22020203	INTERNET ACCESS CHARGES	100,000.00	200,000.00	11,100.01	100,000.00
22020209	OTHER UTILITIES	50,000.00	100,000.00	5,550.01	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	100,000.00	1,200,000.00	66,600.07	600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	0.00	1,000,000.00	55,500.06	500,000.00
22020303	NEWSPAPERS	100,000.00	200,000.00	11,100.01	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	350,000.00	700,000.00	38,850.05	350,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	150,000.00	300,000.00	16,650.02	150,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	150,000.00	300,000.00	16,650.02	150,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	50,000.00	100,000.00	5,550.01	50,000.00
220207	CONSULTING & PROFESSIONAL SERVI	500,000.00	1,000,000.00	55,500.06	500,000.00
22020709	Audit Consultancy	500,000.00	1,000,000.00	55,500.06	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	200,000.00	400,000.00	22,200.02	200,000.00
22020801	MOTOR VEHICLE FUEL COST	100,000.00	200,000.00	11,100.01	100,000.00
22020803	PLANT / GENERATOR FUEL COST	100,000.00	200,000.00	11,100.01	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	202,700.00	405,400.00	22,499.72	202,700.00
22021001	REFRESHMENT & MEALS	100,000.00	200,000.00	11,100.01	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	102,700.00	205,400.00	11,399.71	102,700.00
23	CAPITAL EXPENDITURE	52,978,810.00	30,000,000.00	0.00	29,000,000.00
2301	FIXED ASSETS PURCHASED	19,000,000.00	10,000,000.00	0.00	10,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	19,000,000.00	10,000,000.00	0.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	9,000,000.00	5,000,000.00	0.00	5,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUI	10,000,000.00	5,000,000.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	10,000,000.00	0.00	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	20,000,000.00	10,000,000.00	0.00	10,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECR	10,000,000.00	5,000,000.00	0.00	5,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTU	10,000,000.00	5,000,000.00	0.00	5,000,000.00
2303	REHABILITATION / REPAIRS	9,081,060.00	5,000,000.00	0.00	5,000,000.00

011100100	Government House				
230301	REHABILITATION / REPAIRS OF FIXED	9,081,060.00	5,000,000.00	0.00	5,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	9,081,060.00	5,000,000.00	0.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	4,897,750.00	5,000,000.00	0.00	4,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	4,897,750.00	5,000,000.00	0.00	4,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	4,897,750.00	5,000,000.00	0.00	4,000,000.00

051701000	Agency for Mass Education				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	224,531,991.67	281,979,727.62	203,936,522.70	710,568,363.59
21	PERSONNEL COST	220,937,991.67	254,209,727.62	203,036,522.68	270,715,363.59
2101	SALARY	134,558,395.74	154,821,961.00	123,655,821.09	164,874,428.12
210101	SALARIES AND WAGES	134,558,395.74	154,821,961.00	123,655,821.09	164,874,428.12
21010101	SALARY	134,558,395.74	154,821,961.00	123,655,821.09	164,874,428.12
2102	ALLOWANCES AND SOCIAL CONTRIBU	86,379,595.93	99,387,766.62	79,380,701.59	105,840,935.47
210201	ALLOWANCES	65,294,056.67	75,126,890.75	60,003,615.12	80,004,820.17
21020103	Housing / Rent Allowances	24,249,378.21	27,901,167.12	22,284,575.83	29,712,767.77
21020104	Transport Allowances	13,848,754.11	15,934,280.85	12,726,660.80	16,968,881.07
21020106	Utility Allowance	3,465,267.03	3,987,112.32	3,184,494.27	4,245,992.36
21020107	Responsibility Allowance	866,377.14	996,847.56	796,179.06	1,061,572.08
21020108	Entertainment Allowance	438,114.90	504,091.98	402,616.70	536,822.27
21020114	Domestic Servant Allowance	1,147,405.28	1,320,196.59	1,054,436.93	1,405,915.91
21020119	Teaching Inducement	6,875,148.72	7,910,498.64	6,318,090.78	8,424,121.04
21020127	Hazard Allowance	2,678,669.13	3,082,058.21	2,461,630.35	3,282,173.80
21020129	Other Allowances	11,724,942.15	13,490,637.48	10,774,930.40	14,366,573.87
210202	SOCIAL CONTRIBUTIONS	21,085,539.26	24,260,875.87	19,377,086.47	25,836,115.30
21020202	CONTRIBUTORY PENSION	21,085,539.26	24,260,875.87	19,377,086.47	25,836,115.30
22	OTHER RECURRENT COSTS	3,594,000.00	3,770,000.00	900,000.02	1,885,000.00
2202	OVERHEAD COST	3,594,000.00	3,770,000.00	900,000.02	1,885,000.00
220201	TRAVEL & TRANSPORT - GENERAL	125,000.00	125,000.00	29,840.85	62,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	125,000.00	125,000.00	29,840.85	62,500.00
220202	UTILITIES - GENERAL	350,000.00	350,000.00	83,554.38	175,000.00
22020201	ELECTRICITY CHARGES	180,000.00	180,000.00	42,970.82	90,000.00
22020202	TELEPHONE CHARGES	42,500.00	42,500.00	10,145.89	21,250.00
22020203	INTERNET ACCESS CHARGES	42,500.00	42,500.00	10,145.89	21,250.00
22020205	WATER RATES	42,500.00	42,500.00	10,145.89	21,250.00
22020206	SEWERAGE CHARGES	42,500.00	42,500.00	10,145.89	21,250.00
220203	MATERIALS & SUPPLIES - GENERAL	470,000.00	470,000.00	112,201.59	235,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	100,000.00	100,000.00	23,872.68	50,000.00
22020302	BOOKS	35,000.00	35,000.00	8,355.44	17,500.00
22020303	NEWSPAPERS	15,000.00	15,000.00	3,580.90	7,500.00
22020305	PRINTING OF NON SECURITY DOCUME	50,000.00	50,000.00	11,936.34	25,000.00
22020310	TEACHING AIDS / INSTRUCTION MATE	195,000.00	195,000.00	46,551.72	97,500.00

011100100 Government House					
22020316	Other Material and Supplies	75,000.00	75,000.00	17,904.51	37,500.00
220204	MAINTENANCE SERVICES - GENERAL	800,000.00	800,000.00	190,981.44	400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	300,000.00	300,000.00	71,618.04	150,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	75,000.00	75,000.00	17,904.51	37,500.00
22020403	MAINTENANCE OF OFFICE BUILDING /	100,000.00	100,000.00	23,872.68	50,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	175,000.00	175,000.00	41,777.19	87,500.00
22020405	MAINTENANCE OF PLANTS/GENERATO	100,000.00	100,000.00	23,872.68	50,000.00
22020417	Maintenance of Other Infrastructure	50,000.00	50,000.00	11,936.34	25,000.00
220205	TRAINING - GENERAL	100,000.00	100,000.00	23,872.68	50,000.00
22020501	LOCAL TRAINING	100,000.00	100,000.00	23,872.68	50,000.00
220206	OTHER SERVICES - GENERAL	50,000.00	50,000.00	11,936.34	25,000.00
22020601	SECURITY SERVICES	50,000.00	50,000.00	11,936.34	25,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	500,000.00	119,363.40	250,000.00
22020801	MOTOR VEHICLE FUEL COST	400,000.00	400,000.00	95,490.72	200,000.00
22020803	PLANT / GENERATOR FUEL COST	100,000.00	100,000.00	23,872.68	50,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	50,000.00	11,936.34	25,000.00
22020904	OTHER CRF BANK CHARGES	50,000.00	50,000.00	11,936.34	25,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,149,000.00	1,325,000.00	316,313.00	662,500.00
22021001	REFRESHMENT & MEALS	50,000.00	50,000.00	11,936.34	25,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	100,000.00	23,872.68	50,000.00
22021003	PUBLICITY & ADVERTISEMENTS	50,000.00	50,000.00	11,936.34	25,000.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	50,000.00	11,936.34	25,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	50,000.00	50,000.00	11,936.34	25,000.00
22021011	OTHER MISCELLANEOUS	849,000.00	1,025,000.00	244,694.96	512,500.00
23	CAPITAL EXPENDITURE	0.00	24,000,000.00	0.00	437,968,000.00
2301	FIXED ASSETS PURCHASED	0.00	17,000,000.00	0.00	273,984,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	17,000,000.00	0.00	273,984,000.00
23010124	PURCHASE OF TEACHING / LEARNING /	0.00	17,000,000.00	0.00	273,984,000.00
2305	OTHER CAPITAL PROJECTS	0.00	7,000,000.00	0.00	163,984,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	7,000,000.00	0.00	163,984,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	1,000,000.00	0.00	15,334,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	1,000,000.00	0.00	21,400,000.00
23050103	MONITORING AND EVALUATION	0.00	1,000,000.00	0.00	22,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	1,000,000.00	0.00	20,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	3,000,000.00	0.00	85,250,000.00

051701500 Science & Technical Schools Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	1,880,893,910.05	3,120,513,012.78	1,732,692,392.87	2,885,262,774.28
21	PERSONNEL COST	1,879,552,910.89	1,693,541,519.78	1,553,310,770.82	2,071,081,027.78
2101	SALARY	959,464,981.60	864,510,796.00	792,926,488.81	1,057,235,318.41
210101	SALARIES AND WAGES	959,464,981.60	864,510,796.00	792,926,488.81	1,057,235,318.41

011100100	Government House				
21010101	SALARY	959,464,981.60	864,510,796.00	792,926,488.81	1,057,235,318.41
2102	ALLOWANCES AND SOCIAL CONTRIBU	920,087,929.29	829,030,723.78	760,384,282.01	1,013,845,709.37
210201	ALLOWANCES	748,042,648.76	674,012,036.00	618,201,646.04	824,268,861.41
21020103	Housing / Rent Allowances	234,434,641.57	211,233,638.00	193,742,805.38	258,323,740.51
21020104	Transport Allowances	180,386,811.77	162,534,693.00	149,076,291.50	198,768,388.67
21020105	Meal Subsidy	26,766,133.91	24,117,203.00	22,120,220.11	29,493,626.81
21020106	Utility Allowance	26,941,265.99	24,275,003.00	22,264,953.76	29,686,605.01
21020107	Responsibility Allowance	4,547,200.14	4,097,183.00	3,757,922.91	5,010,563.89
21020108	Entertainment Allowance	873,578.35	787,124.00	721,947.57	962,596.76
21020114	Domestic Servant Allowance	12,011,194.00	10,822,497.00	9,926,359.03	13,235,145.37
21020115	Medical Allowance	69,465,995.35	62,591,240.00	57,408,481.64	76,544,642.19
21020118	Exams Allowance	46,293,444.10	41,711,978.00	38,258,090.48	51,010,787.31
21020119	Teaching Inducement	75,482,248.44	68,012,090.00	62,380,467.62	83,173,956.83
21020123	Learned Society Allowance	19,758,736.46	17,803,298.00	16,329,126.99	21,772,169.32
21020127	Hazard Allowance	49,416,645.07	44,526,089.00	40,839,183.93	54,452,245.25
21020132	NYSC/ IT Allowances	1,664,753.61	1,500,000.00	1,375,795.12	1,834,393.49
210202	SOCIAL CONTRIBUTIONS	172,045,280.53	155,018,687.78	142,182,635.97	189,576,847.96
21020201	NHIS CONTRIBUTION	6,939,358.97	6,252,600.00	5,734,864.37	7,646,485.83
21020202	CONTRIBUTORY PENSION	165,105,921.56	148,766,087.78	136,447,771.60	181,930,362.13
22	OTHER RECURRENT COSTS	1,340,999.16	972,596,493.00	179,381,622.05	486,298,246.50
2202	OVERHEAD COST	1,340,999.16	972,596,493.00	179,381,622.05	486,298,246.50
220201	TRAVEL & TRANSPORT - GENERAL	60,200.00	700,000.00	129,105.07	350,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	60,200.00	700,000.00	129,105.07	350,000.00
220202	UTILITIES - GENERAL	60,200.00	1,360,000.00	250,832.70	680,000.00
22020201	ELECTRICITY CHARGES	30,100.00	500,000.00	92,217.91	250,000.00
22020202	TELEPHONE CHARGES	15,050.00	660,000.00	121,727.63	330,000.00
22020203	INTERNET ACCESS CHARGES	15,050.00	200,000.00	36,887.16	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	120,400.00	875,336,493.00	161,443,395.15	437,668,246.50
22020301	OFFICE STATIONERIES / COMPUTER CC	30,100.00	250,000.00	46,108.95	125,000.00
22020302	BOOKS	30,100.00	100,000.00	18,443.58	50,000.00
22020304	MAGAZINES & PERIODICALS	0.00	100,000.00	18,443.58	50,000.00
22020310	TEACHING AIDS / INSTRUCTION MATEH	30,100.00	729,600.00	134,564.37	364,800.00
22020311	FOOD STUFF / CATERING MATERIALS S	30,100.00	874,156,893.00	161,225,834.67	437,078,446.50
220204	MAINTENANCE SERVICES - GENERAL	0.00	2,250,000.00	414,980.58	1,125,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	0.00	500,000.00	92,217.91	250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	300,000.00	55,330.74	150,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	0.00	650,000.00	119,883.28	325,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	500,000.00	92,217.91	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATC	0.00	300,000.00	55,330.74	150,000.00
220205	TRAINING - GENERAL	0.00	54,880,000.00	10,121,837.25	27,080,000.00
22020501	LOCAL TRAINING	0.00	34,880,000.00	6,433,121.05	17,080,000.00
22020502	INTERNATIONAL TRAINING	0.00	20,000,000.00	3,688,716.20	10,000,000.00

011100100 Government House					
220208	FUEL & LUBRICANTS - GENERAL	0.00	800,000.00	147,548.65	400,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	92,217.91	250,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	300,000.00	55,330.74	150,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	200,000.00	36,887.16	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	200,000.00	36,887.16	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,100,199.16	37,070,000.00	6,837,035.49	18,895,000.00
22021001	REFRESHMENT & MEALS	0.00	500,000.00	92,217.91	250,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	92,217.91	250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	2,000,000.00	368,871.62	1,000,000.00
22021007	WELFARE PACKAGES	0.00	25,000,000.00	4,610,895.25	12,500,000.00
22021011	OTHER MISCELLANEOUS	1,100,199.16	9,070,000.00	1,672,832.80	4,895,000.00
23	CAPITAL EXPENDITURE	0.00	454,375,000.00	0.00	327,883,500.00
2301	FIXED ASSETS PURCHASED	0.00	14,375,000.00	0.00	31,686,250.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	14,375,000.00	0.00	31,686,250.00
23010113	PURCHASE OF COMPUTERS	0.00	3,750,000.00	0.00	7,500,000.00
23010119	PURCHASE OF POWER GENERATING SETS	0.00	0.00	0.00	6,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING MATERIALS	0.00	5,625,000.00	0.00	11,165,250.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00	0.00	0.00	1,011,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	0.00	0.00	0.00	1,010,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	0.00	5,000,000.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	120,000,000.00	0.00	142,700,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	120,000,000.00	0.00	142,700,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	20,000,000.00	0.00	20,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER SUPPLY	0.00	0.00	0.00	17,800,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC WORKS	0.00	90,000,000.00	0.00	94,900,000.00
23020128	OTHER CONSTRUCTION	0.00	10,000,000.00	0.00	10,000,000.00
2303	REHABILITATION / REPAIRS	0.00	50,000,000.00	0.00	138,100,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS	0.00	50,000,000.00	0.00	138,100,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SERVICES	0.00	0.00	0.00	123,100,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURE	0.00	50,000,000.00	0.00	15,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	270,000,000.00	0.00	15,397,250.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	270,000,000.00	0.00	15,397,250.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	270,000,000.00	0.00	15,397,250.00

051701600 Kano State Private And Voluntary Institutions					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	4,338,000.00	35,970,000.00	599,999.99	19,996,000.00
22	OTHER RECURRENT COSTS	4,338,000.00	9,266,400.00	599,999.99	4,633,200.00
2202	OVERHEAD COST	4,338,000.00	9,266,400.00	599,999.99	4,633,200.00
220201	TRAVEL & TRANSPORT - GENERAL	250,000.00	500,000.00	32,375.03	250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	250,000.00	500,000.00	32,375.03	250,000.00
220202	UTILITIES - GENERAL	1,457,000.00	3,504,400.00	226,910.13	1,752,200.00

011100100	Government House				
22020209	OTHER UTILITIES	1,457,000.00	3,504,400.00	226,910.13	1,752,200.00
220203	MATERIALS & SUPPLIES - GENERAL	250,000.00	500,000.00	32,375.03	250,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	50,000.00	100,000.00	6,475.01	50,000.00
22020305	PRINTING OF NON SECURITY DOCUME	100,000.00	200,000.00	12,950.01	100,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	100,000.00	200,000.00	12,950.01	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,250,000.00	2,500,000.00	161,875.15	1,250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	500,000.00	1,000,000.00	64,750.06	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	800,000.00	51,800.05	400,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	100,000.00	200,000.00	12,950.01	100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	250,000.00	500,000.00	32,375.03	250,000.00
220205	TRAINING - GENERAL	678,000.00	1,356,000.00	87,801.09	678,000.00
22020501	LOCAL TRAINING	678,000.00	1,356,000.00	87,801.09	678,000.00
220208	FUEL & LUBRICANTS - GENERAL	253,000.00	506,000.00	32,763.53	253,000.00
22020801	MOTOR VEHICLE FUEL COST	250,000.00	500,000.00	32,375.03	250,000.00
22020803	PLANT / GENERATOR FUEL COST	3,000.00	6,000.00	388.50	3,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	200,000.00	400,000.00	25,900.03	200,000.00
22021011	OTHER MISCELLANEOUS	200,000.00	400,000.00	25,900.03	200,000.00
23	CAPITAL EXPENDITURE	0.00	26,703,600.00	0.00	15,362,800.00
2302	CONSTRUCTION / PROVISION	0.00	26,703,600.00	0.00	15,362,800.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	26,703,600.00	0.00	15,362,800.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	26,703,600.00	0.00	15,362,800.00

051702600	Senior Secondary Schools Mgt. Board				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	16,133,227,137.28	18,754,632,241.00	12,789,790,323.45	16,628,399,802.35
21	PERSONNEL COST	14,903,489,137.28	16,725,062,241.00	12,439,714,096.69	14,586,285,462.27
2101	SALARY	7,998,762,821.17	8,976,408,464.00	6,676,444,804.71	6,901,926,406.28
210101	SALARIES AND WAGES	7,998,762,821.17	8,976,408,464.00	6,676,444,804.71	6,901,926,406.28
21010101	SALARY	7,998,762,821.17	8,976,408,464.00	6,676,444,804.71	6,901,926,406.28
2102	ALLOWANCES AND SOCIAL CONTRIBU	6,904,726,316.11	7,748,653,777.00	5,763,269,291.98	7,684,359,055.99
210201	ALLOWANCES	5,490,435,232.13	6,161,501,521.00	4,582,782,187.78	6,110,376,250.37
21020103	Housing / Rent Allowances	2,180,222,626.20	2,446,699,480.00	1,819,798,430.24	2,426,397,906.98
21020104	Transport Allowances	1,195,717,391.64	1,341,863,480.00	998,046,991.24	1,330,729,321.66
21020105	Meal Subsidy	276,303,445.00	310,074,525.00	230,626,253.23	307,501,670.97
21020106	Utility Allowance	265,469,279.61	297,916,158.00	221,583,141.33	295,444,188.44
21020108	Entertainment Allowance	3,416,208.28	3,833,753.00	2,851,456.73	3,801,942.30
21020114	Domestic Servant Allowance	70,459,359.47	79,071,227.00	58,811,348.08	78,415,130.78
21020115	Medical Allowance	220,710,793.94	247,687,084.00	184,223,918.93	245,631,891.91
21020116	Rural Posting Allowance	81,246,083.38	91,176,354.00	67,814,861.30	90,419,815.07
21020117	Other Allowances (LTG, & UPKEEP)	187,590,846.50	210,519,064.00	156,579,206.12	208,772,274.83
21020118	Exams Allowance	190,721,261.73	214,032,093.00	159,192,115.76	212,256,154.35
21020119	Teaching Inducement	414,849,053.45	465,553,816.00	346,268,150.41	461,690,867.21

011100100	Government House				
21020123	Learned Society Allowance	92,141,345.28	103,403,285.00	76,908,969.52	102,545,292.69
21020127	Hazard Allowance	187,590,741.35	210,518,946.00	156,579,118.36	208,772,157.81
21020128	Livestock & Poultry Services	123,996,796.30	139,152,256.00	103,498,226.53	137,997,635.37
210202	SOCIAL CONTRIBUTIONS	1,414,291,083.98	1,587,152,256.00	1,180,487,104.20	1,573,982,805.62
21020201	NHIS CONTRIBUTION	707,145,541.99	793,576,128.00	590,243,552.10	786,991,402.81
21020202	CONTRIBUTORY PENSION	707,145,541.99	793,576,128.00	590,243,552.10	786,991,402.81
22	OTHER RECURRENT COSTS	1,229,738,000.00	52,570,000.00	350,076,226.76	525,114,340.08
2202	OVERHEAD COST	1,229,738,000.00	52,570,000.00	350,076,226.76	525,114,340.08
220201	TRAVEL & TRANSPORT - GENERAL	119,866,800.00	6,000,000.00	39,955,437.70	59,933,400.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	59,933,400.00	3,000,000.00	19,977,718.85	29,966,700.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	59,933,400.00	3,000,000.00	19,977,718.85	29,966,700.00
220202	UTILITIES - GENERAL	157,824,620.00	7,900,000.00	52,607,992.99	78,912,310.00
22020201	ELECTRICITY CHARGES	19,977,800.00	1,000,000.00	6,659,239.62	9,988,900.00
22020202	TELEPHONE CHARGES	29,966,700.00	1,500,000.00	9,988,859.43	14,983,350.00
22020203	INTERNET ACCESS CHARGES	14,983,350.00	750,000.00	4,994,429.71	7,491,675.00
22020204	SATELLITE BROADCASTING ACCESS CH	19,977,800.00	1,000,000.00	6,659,239.62	9,988,900.00
22020205	WATER RATES	16,981,130.00	850,000.00	5,660,353.68	8,490,565.00
22020206	SEWERAGE CHARGES	55,937,840.00	2,800,000.00	18,645,870.93	27,968,920.00
220203	MATERIALS & SUPPLIES - GENERAL	187,786,602.22	9,400,000.00	62,596,852.42	93,893,301.11
22020301	OFFICE STATIONERIES / COMPUTER CO	29,966,700.00	1,500,000.00	9,988,859.43	14,983,350.00
22020304	MAGAZINES & PERIODICALS	9,988,900.00	500,000.00	3,329,619.81	4,994,450.00
22020305	PRINTING OF NON SECURITY DOCUME	33,962,260.00	1,700,000.00	11,320,707.35	16,981,130.00
22020306	PRINTING OF SECURITY DOCUMENTS	29,966,700.00	1,500,000.00	9,988,859.43	14,983,350.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	19,977,800.00	1,000,000.00	6,659,239.62	9,988,900.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	3,990,842.22	200,000.00	1,331,847.92	1,995,421.11
22020310	TEACHING AIDS / INSTRUCTION MATE	19,977,800.00	1,000,000.00	6,659,239.62	9,988,900.00
22020311	FOOD STUFF / CATERING MATERIALS S	39,955,600.00	2,000,000.00	13,318,479.24	19,977,800.00
220204	MAINTENANCE SERVICES - GENERAL	189,789,100.00	9,500,000.00	63,262,776.39	94,894,550.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	39,955,600.00	2,000,000.00	13,318,479.24	19,977,800.00
22020402	MAINTENANCE OF OFFICE FURNITURE	19,977,800.00	1,000,000.00	6,659,239.62	9,988,900.00
22020403	MAINTENANCE OF OFFICE BUILDING /	19,977,800.00	1,000,000.00	6,659,239.62	9,988,900.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	19,977,800.00	1,000,000.00	6,659,239.62	9,988,900.00
22020405	MAINTENANCE OF PLANTS/GENERATOR	19,977,800.00	1,000,000.00	6,659,239.62	9,988,900.00
22020406	OTHER MAINTENANCE SERVICES	39,955,600.00	2,000,000.00	13,318,479.24	19,977,800.00
22020417	Maintenance of Other Infrastructure	29,966,700.00	1,500,000.00	9,988,859.43	14,983,350.00
220207	CONSULTING & PROFESSIONAL SERVI	29,966,700.00	1,500,000.00	9,988,859.43	14,983,350.00
22020701	FINANCIAL CONSULTING	9,988,900.00	500,000.00	3,329,619.81	4,994,450.00
22020702	INFORMATION TECHNOLOGY CONSUL	19,977,800.00	1,000,000.00	6,659,239.62	9,988,900.00
220208	FUEL & LUBRICANTS - GENERAL	89,900,100.00	4,500,000.00	29,966,578.29	44,950,050.00
22020801	MOTOR VEHICLE FUEL COST	39,955,600.00	2,000,000.00	13,318,479.24	19,977,800.00
22020803	PLANT / GENERATOR FUEL COST	49,944,500.00	2,500,000.00	16,648,099.05	24,972,250.00
220209	FINANCIAL CHARGES - GENERAL	5,993,340.00	300,000.00	1,997,771.89	2,996,670.00

011100100	Government House				
22020901	BANK CHARGES (OTHER THAN INTERES	5,993,340.00	300,000.00	1,997,771.89	2,996,670.00
220210	MISCELLANEOUS EXPENSES GENERAL	448,610,737.78	13,470,000.00	89,699,957.65	134,550,708.97
22021001	REFRESHMENT & MEALS	59,933,400.00	3,000,000.00	19,977,718.85	29,966,700.00
22021002	HONORARIUM & SITTING ALLOWANCE	39,955,600.00	2,000,000.00	13,318,479.24	19,977,800.00
22021003	PUBLICITY & ADVERTISEMENTS	59,933,400.00	3,000,000.00	19,977,718.85	29,966,700.00
22021006	POSTAGES & COURIER SERVICES	1,398,897.94	70,000.00	466,146.77	699,448.97
22021009	SPORTING ACTIVITIES	39,955,600.00	2,000,000.00	13,318,479.24	19,977,800.00
22021021	SPECIAL DAYS/CELEBRATIONS	247,433,839.84	3,400,000.00	22,641,414.70	33,962,260.00
23	CAPITAL EXPENDITURE	0.00	1,977,000,000.00	0.00	1,517,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	100,000,000.00	0.00	10,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	100,000,000.00	0.00	10,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITI	0.00	100,000,000.00	0.00	10,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	237,000,000.00	0.00	47,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	237,000,000.00	0.00	47,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	85,000,000.00	0.00	25,000,000.00
23020105	CONSTRUCTION / PROVISION OF WAT	0.00	50,000,000.00	0.00	10,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRA	0.00	2,000,000.00	0.00	2,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTU	0.00	100,000,000.00	0.00	10,000,000.00
2303	REHABILITATION / REPAIRS	0.00	200,000,000.00	0.00	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	200,000,000.00	0.00	20,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SC	0.00	200,000,000.00	0.00	20,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	1,440,000,000.00	0.00	1,440,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	1,440,000,000.00	0.00	1,440,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	1,440,000,000.00	0.00	1,440,000,000.00

051702700	Kano State Islamic & Quaranic School				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	15,488,000.00	173,672,250.00	27,770,000.00	38,904,000.00
21	PERSONNEL COST	7,200,000.00	0.00	16,170,000.00	21,560,000.00
2101	SALARY	7,200,000.00	0.00	16,170,000.00	21,560,000.00
210101	SALARIES AND WAGES	7,200,000.00	0.00	16,170,000.00	21,560,000.00
21010101	SALARY	7,200,000.00	0.00	16,170,000.00	21,560,000.00
22	OTHER RECURRENT COSTS	8,288,000.00	16,000,000.00	1,600,000.00	8,000,000.00
2202	OVERHEAD COST	8,288,000.00	16,000,000.00	1,600,000.00	8,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	250,000.00	500,000.00	50,000.00	250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	125,000.00	250,000.00	25,000.00	125,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	125,000.00	250,000.00	25,000.00	125,000.00
220202	UTILITIES - GENERAL	333,341.00	666,682.00	66,668.20	333,341.00
22020201	ELECTRICITY CHARGES	288,961.00	577,922.00	57,792.20	288,961.00
22020202	TELEPHONE CHARGES	9,640.00	19,280.00	1,928.00	9,640.00
22020203	INTERNET ACCESS CHARGES	9,740.00	19,480.00	1,948.00	9,740.00
22020204	SATELLITE BROADCASTING ACCESS CH	15,000.00	30,000.00	3,000.00	15,000.00

011100100 Government House					
22020205	WATER RATES	10,000.00	20,000.00	2,000.00	10,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,582,051.50	5,164,103.00	516,410.30	2,582,051.50
22020301	OFFICE STATIONERIES / COMPUTER CO	418,831.00	837,662.00	83,766.20	418,831.00
22020302	BOOKS	125,000.00	250,000.00	25,000.00	125,000.00
22020303	NEWSPAPERS	50,000.00	100,000.00	10,000.00	50,000.00
22020305	PRINTING OF NON SECURITY DOCUME	84,305.00	168,610.00	16,861.00	84,305.00
22020306	PRINTING OF SECURITY DOCUMENTS	834,415.50	1,668,831.00	166,883.10	834,415.50
22020310	TEACHING AIDS / INSTRUCTION MATE	344,500.00	689,000.00	68,900.00	344,500.00
22020312	Sanitary Materials	250,000.00	500,000.00	50,000.00	250,000.00
22020314	Examination Materials	475,000.00	950,000.00	95,000.00	475,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,945,156.00	3,890,312.00	389,031.20	1,945,156.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	493,506.00	987,012.00	98,701.20	493,506.00
22020402	MAINTENANCE OF OFFICE FURNITURE	450,000.00	900,000.00	90,000.00	450,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	450,000.00	900,000.00	90,000.00	450,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	551,650.00	1,103,300.00	110,330.00	551,650.00
220208	FUEL & LUBRICANTS - GENERAL	589,610.00	1,179,220.00	117,922.00	589,610.00
22020801	MOTOR VEHICLE FUEL COST	189,610.00	379,220.00	37,922.00	189,610.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	400,000.00	800,000.00	80,000.00	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,587,841.50	4,599,683.00	459,968.30	2,299,841.50
22021001	REFRESHMENT & MEALS	400,000.00	800,000.00	80,000.00	400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	250,000.00	500,000.00	50,000.00	250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	46,755.00	93,510.00	9,351.00	46,755.00
22021006	POSTAGES & COURIER SERVICES	225,000.00	450,000.00	45,000.00	225,000.00
22021007	WELFARE PACKAGES	32,500.00	65,000.00	6,500.00	32,500.00
22021009	SPORTING ACTIVITIES	595,586.50	1,191,173.00	119,117.30	595,586.50
22021011	OTHER MISCELLANEOUS	1,038,000.00	1,500,000.00	150,000.00	750,000.00
23	CAPITAL EXPENDITURE	0.00	157,672,250.00	10,000,000.00	9,344,000.00
2302	CONSTRUCTION / PROVISION	0.00	157,672,250.00	10,000,000.00	9,344,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	157,672,250.00	10,000,000.00	9,344,000.00
23020128	OTHER CONSTRUCTION	0.00	157,672,250.00	10,000,000.00	9,344,000.00

051705600 Kano State Scholarship Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	27,500,345.12	1,169,742,099.00	35,761,850.24	2,896,537,500.00
21	PERSONNEL COST	24,538,345.12	24,089,615.00	22,731,200.24	30,308,267.00
2101	SALARY	8,588,420.79	8,431,365.25	7,955,920.09	10,607,893.45
210101	SALARIES AND WAGES	8,588,420.79	8,431,365.25	7,955,920.09	10,607,893.45
21010101	SALARY	8,588,420.79	8,431,365.25	7,955,920.09	10,607,893.45
2102	ALLOWANCES AND SOCIAL CONTRIBU	15,949,924.33	15,658,249.75	14,775,280.15	19,700,373.55
210201	ALLOWANCES	11,778,405.66	11,563,015.20	10,910,976.11	14,547,968.16
21020115	Medical Allowance	7,361,503.54	7,226,884.50	6,819,360.07	9,092,480.10
21020117	Other Allowances (LTG, & UPKEEP)	2,453,834.51	2,408,961.50	2,273,120.02	3,030,826.70

011100100	Government House				
21020129	Other Allowances	1,963,067.61	1,927,169.20	1,818,496.02	2,424,661.36
210202	SOCIAL CONTRIBUTIONS	4,171,518.67	4,095,234.55	3,864,304.04	5,152,405.39
21020202	CONTRIBUTORY PENSION	4,171,518.67	4,095,234.55	3,864,304.04	5,152,405.39
22	OTHER RECURRENT COSTS	2,962,000.00	47,140,000.00	10,794,650.00	28,620,000.00
2202	OVERHEAD COST	2,962,000.00	47,140,000.00	10,794,650.00	28,620,000.00
220201	TRAVEL & TRANSPORT - GENERAL	457,982.60	7,000,000.00	1,602,939.12	6,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	130,852.17	2,000,000.00	457,982.61	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	327,130.43	5,000,000.00	1,144,956.51	5,500,000.00
220202	UTILITIES - GENERAL	503,780.87	7,700,000.00	1,763,233.04	3,750,000.00
22020201	ELECTRICITY CHARGES	65,426.09	1,000,000.00	228,991.30	1,000,000.00
22020202	TELEPHONE CHARGES	19,627.83	300,000.00	68,697.39	50,000.00
22020203	INTERNET ACCESS CHARGES	163,565.22	2,500,000.00	572,478.26	1,250,000.00
22020204	SATELLITE BROADCASTING ACCESS CH/	32,713.04	500,000.00	114,495.65	250,000.00
22020205	WATER RATES	16,356.52	250,000.00	57,247.83	125,000.00
22020206	SEWERAGE CHARGES	3,271.30	50,000.00	11,449.57	25,000.00
22020209	OTHER UTILITIES	202,820.87	3,100,000.00	709,873.04	1,050,000.00
220203	MATERIALS & SUPPLIES - GENERAL	809,481.76	14,240,000.00	3,260,836.15	9,370,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	65,426.09	1,000,000.00	228,991.30	750,000.00
22020304	MAGAZINES & PERIODICALS	6,542.61	100,000.00	22,899.13	50,000.00
22020305	PRINTING OF NON SECURITY DOCUME	192,352.69	2,940,000.00	673,234.43	1,470,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	532,075.15	10,000,000.00	2,289,913.03	7,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	13,085.22	200,000.00	45,798.26	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	399,099.13	6,100,000.00	1,396,846.94	3,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	65,426.09	1,000,000.00	228,991.30	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	65,426.09	1,000,000.00	228,991.30	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	32,713.04	500,000.00	114,495.65	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	130,852.17	2,000,000.00	457,982.61	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATC	65,426.09	1,000,000.00	228,991.30	1,150,000.00
22020406	OTHER MAINTENANCE SERVICES	39,255.65	600,000.00	137,394.78	300,000.00
220205	TRAINING - GENERAL	294,417.39	4,500,000.00	1,030,460.86	1,500,000.00
22020501	LOCAL TRAINING	98,139.13	1,500,000.00	343,486.95	500,000.00
22020502	INTERNATIONAL TRAINING	196,278.26	3,000,000.00	686,973.91	1,000,000.00
220206	OTHER SERVICES - GENERAL	26,170.43	400,000.00	91,596.52	200,000.00
22020601	SECURITY SERVICES	26,170.43	400,000.00	91,596.52	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	130,852.17	2,000,000.00	457,982.60	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	65,426.09	1,000,000.00	228,991.30	500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	32,713.04	500,000.00	114,495.65	250,000.00
22020803	PLANT / GENERATOR FUEL COST	32,713.04	500,000.00	114,495.65	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	340,215.65	5,200,000.00	1,190,754.77	2,600,000.00
22021001	REFRESHMENT & MEALS	65,426.09	1,000,000.00	228,991.30	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	65,426.09	1,000,000.00	228,991.30	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	130,852.17	2,000,000.00	457,982.61	1,000,000.00

011100100 Government House					
22021011	OTHER MISCELLANEOUS	78,511.30	1,200,000.00	274,789.56	600,000.00
23	CAPITAL EXPENDITURE	0.00	1,098,512,484.00	2,236,000.00	2,837,609,233.00
2301	FIXED ASSETS PURCHASED	0.00	3,500,000.00	2,236,000.00	4,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	3,500,000.00	2,236,000.00	4,500,000.00
23010113	PURCHASE OF COMPUTERS	0.00	2,000,000.00	2,000,000.00	2,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	1,500,000.00	236,000.00	1,500,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	0.00	0.00	1,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	750,000.00	0.00	1,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	750,000.00	0.00	1,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER SUPPLY	0.00	750,000.00	0.00	1,000,000.00
2303	REHABILITATION / REPAIRS	0.00	94,262,484.00	0.00	94,262,484.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS	0.00	94,262,484.00	0.00	94,262,484.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDINGS	0.00	94,262,484.00	0.00	94,262,484.00
2305	OTHER CAPITAL PROJECTS	0.00	1,000,000,000.00	0.00	2,737,846,749.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,000,000,000.00	0.00	2,737,846,749.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	1,000,000,000.00	0.00	2,737,846,749.00

056900100 Ministry for Higher Education					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	38,489,277.16	65,922,922.00	20,637,160.52	271,060,749.02
21	PERSONNEL COST	13,876,277.16	12,212,922.00	11,931,160.52	15,908,214.02
2101	SALARY	5,502,790.85	4,843,169.00	4,731,433.37	6,308,577.83
210101	SALARIES AND WAGES	5,502,790.85	4,843,169.00	4,731,433.37	6,308,577.83
21010101	SALARY	5,502,790.85	4,843,169.00	4,731,433.37	6,308,577.83
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	8,373,486.31	7,369,753.00	7,199,727.15	9,599,636.19
210201	ALLOWANCES	6,645,332.83	5,848,754.00	5,713,818.76	7,618,425.01
21020103	Housing / Rent Allowances	1,925,621.00	1,694,796.00	1,655,695.76	2,207,594.34
21020104	Transport Allowances	4,544,785.32	4,000,000.00	3,907,716.93	5,210,289.24
21020105	Meal Subsidy	174,926.51	153,958.00	150,406.07	200,541.43
210202	SOCIAL CONTRIBUTIONS	1,728,153.48	1,520,999.00	1,485,908.39	1,981,211.18
21020202	CONTRIBUTORY PENSION	1,728,153.48	1,520,999.00	1,485,908.39	1,981,211.18
22	OTHER RECURRENT COSTS	24,613,000.00	30,710,000.00	8,706,000.00	75,355,000.00
2202	OVERHEAD COST	24,613,000.00	30,710,000.00	8,706,000.00	75,355,000.00
220201	TRAVEL & TRANSPORT - GENERAL	9,810,800.00	13,810,800.00	3,915,233.63	16,905,400.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,810,800.00	6,810,800.00	1,930,798.59	3,405,400.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT	3,000,000.00	3,000,000.00	850,472.16	1,500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT	0.00	4,000,000.00	1,133,962.88	12,000,000.00
220202	UTILITIES - GENERAL	1,903,000.00	3,000,000.00	850,472.16	1,500,000.00
22020201	ELECTRICITY CHARGES	500,000.00	500,000.00	141,745.36	250,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	85,047.22	150,000.00
22020203	INTERNET ACCESS CHARGES	203,000.00	300,000.00	85,047.22	150,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0.00	1,000,000.00	283,490.72	500,000.00

011100100	Government House				
22020205	WATER RATES	200,000.00	200,000.00	56,698.14	100,000.00
22020206	SEWERAGE CHARGES	200,000.00	200,000.00	56,698.14	100,000.00
22020209	OTHER UTILITIES	500,000.00	500,000.00	141,745.36	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	3,500,000.00	992,217.52	1,750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	500,000.00	1,500,000.00	425,236.08	750,000.00
22020302	BOOKS	500,000.00	500,000.00	141,745.36	250,000.00
22020303	NEWSPAPERS	500,000.00	500,000.00	141,745.36	250,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	500,000.00	141,745.36	250,000.00
22020305	PRINTING OF NON SECURITY DOCUME	400,000.00	400,000.00	113,396.29	200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	100,000.00	100,000.00	28,349.07	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,500,000.00	3,500,000.00	992,217.52	1,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	1,200,000.00	1,200,000.00	340,188.86	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	141,745.36	250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	600,000.00	600,000.00	170,094.43	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	400,000.00	400,000.00	113,396.29	200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATC	300,000.00	300,000.00	85,047.22	150,000.00
22020406	OTHER MAINTENANCE SERVICES	250,000.00	250,000.00	70,872.68	125,000.00
22020417	Maintenance of Other Infrastructure	250,000.00	250,000.00	70,872.68	125,000.00
220205	TRAINING - GENERAL	1,000,000.00	1,000,000.00	283,490.72	50,500,000.00
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	283,490.72	50,500,000.00
220207	CONSULTING & PROFESSIONAL SERVI	1,200,000.00	1,200,000.00	340,188.86	600,000.00
22020701	FINANCIAL CONSULTING	1,200,000.00	1,200,000.00	340,188.86	600,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	1,000,000.00	283,490.72	500,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00	283,490.72	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,699,200.00	3,699,200.00	1,048,688.87	1,849,600.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	283,490.72	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	1,000,000.00	283,490.72	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	141,745.36	250,000.00
22021006	POSTAGES & COURIER SERVICES	300,000.00	300,000.00	85,047.22	150,000.00
22021007	WELFARE PACKAGES	600,000.00	600,000.00	170,094.43	300,000.00
22021009	SPORTING ACTIVITIES	299,200.00	299,200.00	84,820.42	149,600.00
23	CAPITAL EXPENDITURE	0.00	23,000,000.00	0.00	179,797,535.00
2301	FIXED ASSETS PURCHASED	0.00	12,000,000.00	0.00	24,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	12,000,000.00	0.00	24,000,000.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	12,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	7,000,000.00	0.00	7,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	5,000,000.00
2303	REHABILITATION / REPAIRS	0.00	5,000,000.00	0.00	14,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	5,000,000.00	0.00	14,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE	0.00	0.00	0.00	9,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRAS	0.00	5,000,000.00	0.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	6,000,000.00	0.00	141,797,535.00

011100100	Government House				
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	6,000,000.00	0.00	141,797,535.00
23050101	RESEARCH AND DEVELOPMENT	0.00	2,000,000.00	0.00	132,797,535.00
23050103	MONITORING AND EVALUATION	0.00	2,000,000.00	0.00	2,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	2,000,000.00	0.00	7,000,000.00

056900200 College of Education & Preliminary St					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	615,909,195.10	1,195,269,500.17	571,087,938.36	1,729,588,084.49
21	PERSONNEL COST	611,129,695.05	678,707,000.17	571,087,938.36	761,450,584.49
2101	SALARY	358,453,127.08	398,090,043.00	334,966,962.01	446,622,616.01
210101	SALARIES AND WAGES	358,453,127.08	398,090,043.00	334,966,962.01	446,622,616.01
21010101	SALARY	358,453,127.08	398,090,043.00	334,966,962.01	446,622,616.01
2102	ALLOWANCES AND SOCIAL CONTRIBU	252,676,567.97	280,616,957.17	236,120,976.35	314,827,968.48
210201	ALLOWANCES	86,565,993.49	96,138,260.40	80,894,113.24	107,858,817.66
21020103	Housing / Rent Allowances	86,565,993.49	96,138,260.40	80,894,113.24	107,858,817.66
210202	SOCIAL CONTRIBUTIONS	166,110,574.48	184,478,696.77	155,226,863.11	206,969,150.82
21020202	CONTRIBUTORY PENSION	166,110,574.48	184,478,696.77	155,226,863.11	206,969,150.82
22	OTHER RECURRENT COSTS	4,779,500.05	148,750,000.00	0.00	107,400,000.00
2202	OVERHEAD COST	4,779,500.05	148,750,000.00	0.00	107,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	77,777.78	2,800,000.00	0.00	6,150,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	13,888.89	500,000.00	0.00	250,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	47,222.22	1,700,000.00	0.00	850,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	13,888.89	500,000.00	0.00	5,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPOR	2,777.78	100,000.00	0.00	50,000.00
220202	UTILITIES - GENERAL	68,055.57	2,450,000.00	0.00	7,850,000.00
22020201	ELECTRICITY CHARGES	20,833.33	750,000.00	0.00	5,000,000.00
22020202	TELEPHONE CHARGES	13,888.89	500,000.00	0.00	250,000.00
22020203	INTERNET ACCESS CHARGES	13,888.89	500,000.00	0.00	250,000.00
22020204	SATELLITE BROADCASTING ACCESS CHA	5,555.56	200,000.00	0.00	100,000.00
22020205	WATER RATES	2,777.78	100,000.00	0.00	50,000.00
22020206	SEWERAGE CHARGES	5,555.56	200,000.00	0.00	2,100,000.00
22020209	OTHER UTILITIES	5,555.56	200,000.00	0.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	198,611.13	7,150,000.00	0.00	15,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	27,777.78	1,000,000.00	0.00	4,000,000.00
22020302	BOOKS	83,333.33	3,000,000.00	0.00	1,500,000.00
22020305	PRINTING OF NON SECURITY DOCUME	5,555.56	200,000.00	0.00	600,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,388.89	50,000.00	0.00	650,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	5,555.56	200,000.00	0.00	100,000.00
22020309	UNIFORMS & OTHER CLOTHING	5,555.56	200,000.00	0.00	3,600,000.00
22020310	TEACHING AIDS / INSTRUCTION MATE	41,666.67	1,500,000.00	0.00	750,000.00
22020316	Other Material and Supplies	27,777.78	1,000,000.00	0.00	4,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	200,000.01	7,200,000.00	0.00	7,650,000.00

011100100	Government House				
22020401	MAINTENANCE OF MOTOR VEHICLE / T	79,166.67	2,850,000.00	0.00	1,425,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	55,555.56	2,000,000.00	0.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	55,555.56	2,000,000.00	0.00	3,250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	6,944.44	250,000.00	0.00	1,125,000.00
22020405	MAINTENANCE OF PLANTS/GENERATC	2,777.78	100,000.00	0.00	850,000.00
220205	TRAINING - GENERAL	9,722.22	350,000.00	0.00	175,000.00
22020501	LOCAL TRAINING	6,944.44	250,000.00	0.00	125,000.00
22020502	INTERNATIONAL TRAINING	2,777.78	100,000.00	0.00	50,000.00
220206	OTHER SERVICES - GENERAL	90,277.77	3,250,000.00	0.00	4,625,000.00
22020601	SECURITY SERVICES	6,944.44	250,000.00	0.00	3,125,000.00
22020605	CLEANING & FUMIGATION SERVICES	83,333.33	3,000,000.00	0.00	1,500,000.00
220207	CONSULTING & PROFESSIONAL SERVI	83,333.33	3,000,000.00	0.00	500,000.00
22020710	Research And Documentations	83,333.33	3,000,000.00	0.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	47,222.23	1,700,000.00	0.00	1,300,000.00
22020801	MOTOR VEHICLE FUEL COST	16,666.67	600,000.00	0.00	300,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	27,777.78	1,000,000.00	0.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	2,777.78	100,000.00	0.00	500,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	150,000.00
22020901	BANK CHARGES (OTHER THAN INTERES	0.00	0.00	0.00	150,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,004,500.01	120,850,000.00	0.00	63,800,000.00
22021001	REFRESHMENT & MEALS	33,333.33	1,200,000.00	0.00	1,200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	111,111.11	4,000,000.00	0.00	4,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	13,888.89	500,000.00	0.00	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	5,555.56	200,000.00	0.00	100,000.00
22021006	POSTAGES & COURIER SERVICES	1,388.89	50,000.00	0.00	50,000.00
22021007	WELFARE PACKAGES	69,444.44	2,500,000.00	0.00	1,250,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	2,777.78	100,000.00	0.00	700,000.00
22021009	SPORTING ACTIVITIES	27,777.78	1,000,000.00	0.00	500,000.00
22021011	OTHER MISCELLANEOUS	3,739,222.23	111,300,000.00	0.00	55,000,000.00
23	CAPITAL EXPENDITURE	0.00	367,812,500.00	0.00	860,737,500.00
2301	FIXED ASSETS PURCHASED	0.00	38,000,000.00	0.00	106,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	38,000,000.00	0.00	106,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	38,000,000.00	0.00	106,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	189,812,500.00	0.00	114,737,500.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	189,812,500.00	0.00	114,737,500.00
23020118	CONSTRUCTION / PROVISION OF INFRA	0.00	189,812,500.00	0.00	114,737,500.00
2305	OTHER CAPITAL PROJECTS	0.00	140,000,000.00	0.00	640,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	140,000,000.00	0.00	640,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	140,000,000.00	0.00	640,000,000.00

056900300	RMK College of Basic & Remedial Stud				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget

011100100	Government House				
2	EXPENDITURES	351,624,101.17	443,088,038.00	287,292,212.24	1,097,599,159.09
21	PERSONNEL COST	334,510,101.17	352,283,000.00	287,292,212.24	383,056,282.98
2101	SALARY	222,401,284.02	234,217,715.00	191,008,153.92	254,677,538.56
210101	SALARIES AND WAGES	222,401,284.02	234,217,715.00	191,008,153.92	254,677,538.56
21010101	SALARY	222,401,284.02	234,217,715.00	191,008,153.92	254,677,538.56
2102	ALLOWANCES AND SOCIAL CONTRIBU	112,108,817.15	118,065,285.00	96,284,058.32	128,378,744.42
210201	ALLOWANCES	68,957,723.41	72,621,525.00	59,223,972.13	78,965,296.17
21020103	Housing / Rent Allowances	48,695,164.98	51,282,394.00	41,821,582.14	55,762,109.52
21020129	Other Allowances	16,853,676.18	17,749,131.00	14,474,689.70	19,299,586.26
21020132	NYSC/ IT Allowances	170,918.89	180,000.00	146,792.77	195,723.70
21020134	Casual Workers Allowance	3,190,485.89	3,360,000.00	2,740,131.75	3,653,509.00
21020135	Non Regular Allowance	47,477.47	50,000.00	40,775.77	54,367.69
210202	SOCIAL CONTRIBUTIONS	43,151,093.74	45,443,760.00	37,060,086.19	49,413,448.25
21020202	CONTRIBUTORY PENSION	43,151,093.74	45,443,760.00	37,060,086.19	49,413,448.25
22	OTHER RECURRENT COSTS	0.00	26,693,038.00	0.00	13,346,519.00
2202	OVERHEAD COST	0.00	26,693,038.00	0.00	13,346,519.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	150,000.00	0.00	75,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	150,000.00	0.00	75,000.00
220202	UTILITIES - GENERAL	0.00	562,000.00	0.00	281,000.00
22020201	ELECTRICITY CHARGES	0.00	300,000.00	0.00	150,000.00
22020203	INTERNET ACCESS CHARGES	0.00	12,000.00	0.00	6,000.00
22020204	SATELLITE BROADCASTING ACCESS CH	0.00	100,000.00	0.00	50,000.00
22020206	SEWERAGE CHARGES	0.00	150,000.00	0.00	75,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	17,020,000.00	0.00	8,510,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	0.00	200,000.00	0.00	100,000.00
22020305	PRINTING OF NON SECURITY DOCUME	0.00	60,000.00	0.00	30,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	300,000.00	0.00	150,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	0.00	600,000.00	0.00	300,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	30,000.00	0.00	15,000.00
22020310	TEACHING AIDS / INSTRUCTION MATE	0.00	300,000.00	0.00	150,000.00
22020311	FOOD STUFF / CATERING MATERIALS S	0.00	30,000.00	0.00	15,000.00
22020312	Sanitary Materials	0.00	500,000.00	0.00	250,000.00
22020314	Examination Materials	0.00	15,000,000.00	0.00	7,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,080,000.00	0.00	540,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	0.00	150,000.00	0.00	75,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	150,000.00	0.00	75,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	0.00	600,000.00	0.00	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	30,000.00	0.00	15,000.00
22020405	MAINTENANCE OF PLANTS/GENERATC	0.00	150,000.00	0.00	75,000.00
220205	TRAINING - GENERAL	0.00	30,000.00	0.00	15,000.00
22020501	LOCAL TRAINING	0.00	30,000.00	0.00	15,000.00
220206	OTHER SERVICES - GENERAL	0.00	750,000.00	0.00	375,000.00

011100100 Government House					
22020601	SECURITY SERVICES	0.00	50,000.00	0.00	25,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	700,000.00	0.00	350,000.00
220207	CONSULTING & PROFESSIONAL SERVICES	0.00	200,000.00	0.00	100,000.00
22020709	Audit Consultancy	0.00	200,000.00	0.00	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,400,000.00	0.00	700,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	900,000.00	0.00	450,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	0.00	250,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	15,000.00	0.00	7,500.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	0.00	15,000.00	0.00	7,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	5,486,038.00	0.00	2,743,019.00
22021001	REFRESHMENT & MEALS	0.00	300,000.00	0.00	150,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,200,000.00	0.00	600,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	50,000.00	0.00	25,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	500,000.00	0.00	250,000.00
22021007	WELFARE PACKAGES	0.00	50,000.00	0.00	25,000.00
22021009	SPORTING ACTIVITIES	0.00	3,386,038.00	0.00	1,693,019.00
23	CAPITAL EXPENDITURE	17,114,000.00	64,112,000.00	0.00	701,196,357.11
2301	FIXED ASSETS PURCHASED	0.00	7,112,000.00	0.00	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	7,112,000.00	0.00	5,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	7,112,000.00	0.00	5,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	42,000,000.00	0.00	116,196,357.11
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	42,000,000.00	0.00	116,196,357.11
23020106	CONSTRUCTION / PROVISION OF HOSPITALS	0.00	5,000,000.00	0.00	10,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC WORKS	0.00	37,000,000.00	0.00	106,196,357.11
2305	OTHER CAPITAL PROJECTS	17,114,000.00	15,000,000.00	0.00	580,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	17,114,000.00	15,000,000.00	0.00	580,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	17,114,000.00	15,000,000.00	0.00	580,000,000.00

056901800 Kano State Polytechnic					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	2,175,869,028.64	2,224,893,124.25	1,656,477,531.00	2,640,430,508.00
21	PERSONNEL COST	2,050,623,028.67	2,037,677,524.25	1,656,477,531.00	2,211,610,508.00
2101	SALARY	1,476,962,770.24	1,467,638,761.00	1,193,079,180.73	1,590,772,240.97
210101	SALARIES AND WAGES	1,476,962,770.24	1,467,638,761.00	1,193,079,180.73	1,590,772,240.97
21010101	SALARY	1,476,962,770.24	1,467,638,761.00	1,193,079,180.73	1,590,772,240.97
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	573,660,258.43	570,038,763.25	463,398,350.27	620,838,267.03
210201	ALLOWANCES	339,193,381.12	337,052,066.33	273,997,807.80	365,330,410.40
21020103	Housing / Rent Allowances	339,193,381.12	337,052,066.33	273,997,807.80	365,330,410.40
210202	SOCIAL CONTRIBUTIONS	234,466,877.31	232,986,696.92	189,400,542.47	255,507,856.63
21020201	NHIS CONTRIBUTION	0.00	0.00	0.00	2,973,800.00
21020202	CONTRIBUTORY PENSION	234,466,877.31	232,986,696.92	189,400,542.47	252,534,056.63
22	OTHER RECURRENT COSTS	25,245,999.97	75,400,000.00	0.00	136,150,000.00

011100100	Government House				
2202	OVERHEAD COST	25,245,999.97	75,400,000.00	0.00	136,150,000.00
220202	UTILITIES - GENERAL	1,966,666.66	5,900,000.00	0.00	2,950,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	3,000,000.00	0.00	1,500,000.00
22020202	TELEPHONE CHARGES	900,000.00	2,700,000.00	0.00	1,350,000.00
22020203	INTERNET ACCESS CHARGES	33,333.33	100,000.00	0.00	50,000.00
22020205	WATER RATES	33,333.33	100,000.00	0.00	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,812,666.65	14,100,000.00	0.00	32,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	146,000.00	100,000.00	0.00	1,000,000.00
22020302	BOOKS	1,000,000.00	3,000,000.00	0.00	1,500,000.00
22020303	NEWSPAPERS	333,333.33	1,000,000.00	0.00	500,000.00
22020304	MAGAZINES & PERIODICALS	333,333.33	1,000,000.00	0.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUME	333,333.33	1,000,000.00	0.00	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	333,333.33	1,000,000.00	0.00	500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	1,666,666.67	5,000,000.00	0.00	2,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	333,333.33	1,000,000.00	0.00	500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATE	333,333.33	1,000,000.00	0.00	25,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,833,333.33	8,500,000.00	0.00	9,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	333,333.33	1,000,000.00	0.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	3,000,000.00	0.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATOR	500,000.00	1,500,000.00	0.00	750,000.00
22020417	Maintenance of Other Infrastructure	1,000,000.00	3,000,000.00	0.00	5,000,000.00
220205	TRAINING - GENERAL	500,000.00	1,500,000.00	0.00	750,000.00
22020501	LOCAL TRAINING	500,000.00	1,500,000.00	0.00	750,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,666,666.67	11,000,000.00	0.00	9,500,000.00
22020801	MOTOR VEHICLE FUEL COST	1,666,666.67	5,000,000.00	0.00	5,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	6,000,000.00	0.00	4,500,000.00
220209	FINANCIAL CHARGES - GENERAL	233,333.33	700,000.00	0.00	350,000.00
22020901	BANK CHARGES (OTHER THAN INTERES	233,333.33	700,000.00	0.00	350,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,233,333.33	33,700,000.00	0.00	80,350,000.00
22021001	REFRESHMENT & MEALS	1,333,333.33	4,000,000.00	0.00	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	600,000.00	0.00	15,300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	666,666.67	2,000,000.00	0.00	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	333,333.33	1,000,000.00	0.00	500,000.00
22021006	POSTAGES & COURIER SERVICES	333,333.33	1,000,000.00	0.00	500,000.00
22021011	OTHER MISCELLANEOUS	8,366,666.67	25,100,000.00	0.00	62,550,000.00
23	CAPITAL EXPENDITURE	100,000,000.00	111,815,600.00	0.00	292,670,000.00
2301	FIXED ASSETS PURCHASED	0.00	50,000,000.00	0.00	15,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	50,000,000.00	0.00	15,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	50,000,000.00	0.00	15,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	35,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	0.00	0.00	35,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBL	0.00	0.00	0.00	5,000,000.00

011100100	Government House				
23020116	CONSTRUCTION / PROVISION OF WATER	0.00	0.00	0.00	10,000,000.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	20,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	123,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS	0.00	0.00	0.00	123,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SERVICES	0.00	0.00	0.00	65,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE	0.00	0.00	0.00	58,000,000.00
2305	OTHER CAPITAL PROJECTS	100,000,000.00	61,815,600.00	0.00	119,670,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000.00	61,815,600.00	0.00	119,670,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	19,670,000.00
23050103	MONITORING AND EVALUATION	100,000,000.00	61,815,600.00	0.00	100,000,000.00

056902100	Kano State University of Science & Technology				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	3,598,794,333.31	4,152,374,028.00	2,196,548,701.85	6,846,652,985.32
21	PERSONNEL COST	2,562,415,333.32	3,434,013,053.00	1,838,284,985.20	4,921,832,857.32
2101	SALARY	1,718,520,614.64	2,303,070,133.00	820,622,981.75	2,618,520,614.64
210101	SALARIES AND WAGES	1,718,520,614.64	2,303,070,133.00	820,622,981.75	2,618,520,614.64
21010101	SALARY	1,718,520,614.64	2,303,070,133.00	820,622,981.75	2,618,520,614.64
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	843,894,718.68	1,130,942,920.00	1,017,662,003.45	2,303,312,242.68
210201	ALLOWANCES	843,894,718.68	1,130,942,920.00	513,457,341.29	954,724,638.68
21020103	Housing / Rent Allowances	0.00	0.00	169,311,766.63	0.00
21020104	Transport Allowances	5,036,761.14	6,750,000.00	2,881,989.63	5,036,761.14
21020107	Responsibility Allowance	3,357,840.76	4,500,000.00	2,269,896.48	3,357,840.76
21020109	Professional Duty Allowance	1,119,280.25	1,500,000.00	817,081.78	96,949,200.25
21020112	Acting Allowance	19,773,951.14	26,500,000.00	98,550,000.00	19,773,951.14
21020113	Ramadan/ Sallah Gesture	2,238,560.51	3,000,000.00	1,800,000.00	2,238,560.51
21020115	Medical Allowance	9,424,339.73	12,630,000.00	2,899,120.00	9,424,339.73
21020117	Other Allowances (LTG, & UPKEEP)	124,580,369.32	166,956,000.00	102,300,897.98	124,580,369.32
21020120	Shifting Allowance	3,626,468.02	4,860,000.00	136,352.00	3,626,468.02
21020126	call duty allowance	187,307,013.58	251,018,920.00	0.00	187,307,013.58
21020127	Hazard Allowance	487,430,134.23	653,228,000.00	132,490,236.79	487,430,134.23
21020128	Livestock & Poultry Services	0.00	0.00	0.00	15,000,000.00
210202	SOCIAL CONTRIBUTIONS	0.00	0.00	504,204,662.16	1,348,587,604.00
21020201	NHIS CONTRIBUTION	0.00	0.00	0.00	674,293,802.00
21020202	CONTRIBUTORY PENSION	0.00	0.00	504,204,662.16	674,293,802.00
22	OTHER RECURRENT COSTS	28,410,999.99	404,304,000.00	34,666,666.65	614,988,000.00
2202	OVERHEAD COST	24,250,588.17	319,304,000.00	27,378,421.50	602,488,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,217,227.15	74,000,000.00	6,345,060.48	45,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	342,976.24	4,000,000.00	342,976.24	10,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT	1,714,881.21	20,000,000.00	1,714,881.21	10,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT	1,159,369.70	50,000,000.00	4,287,203.03	25,000,000.00
220202	UTILITIES - GENERAL	3,031,395.52	35,354,000.00	3,031,395.52	56,775,000.00

011100100	Government House				
22020201	ELECTRICITY CHARGES	1,286,160.91	15,000,000.00	1,286,160.91	30,000,000.00
22020202	TELEPHONE CHARGES	128,616.09	1,500,000.00	128,616.09	800,000.00
22020203	INTERNET ACCESS CHARGES	1,286,160.91	15,000,000.00	1,286,160.91	17,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CH	30,010.42	350,000.00	30,010.42	175,000.00
22020205	WATER RATES	300,447.19	3,504,000.00	300,447.19	8,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,107,140.48	47,900,000.00	4,107,140.48	81,533,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	42,872.03	500,000.00	42,872.03	30,033,000.00
22020302	BOOKS	85,744.06	1,000,000.00	85,744.06	500,000.00
22020303	NEWSPAPERS	1,714,881.21	20,000,000.00	1,714,881.21	5,000,000.00
22020304	MAGAZINES & PERIODICALS	171,488.12	2,000,000.00	171,488.12	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	685,952.48	8,000,000.00	685,952.48	4,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	171,488.12	2,000,000.00	171,488.12	1,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATE	428,720.30	5,000,000.00	428,720.30	2,500,000.00
22020311	FOOD STUFF / CATERING MATERIALS S	85,744.06	1,000,000.00	85,744.06	500,000.00
22020312	Sanitary Materials	600,208.42	7,000,000.00	600,208.42	7,000,000.00
22020314	Examination Materials	120,041.68	1,400,000.00	120,041.68	30,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,322,582.35	38,750,000.00	3,322,582.35	45,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	214,360.15	2,500,000.00	214,360.15	7,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	857,440.61	10,000,000.00	857,440.61	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	643,080.45	7,500,000.00	643,080.45	6,750,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	85,744.06	1,000,000.00	85,744.06	16,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATC	857,440.61	10,000,000.00	857,440.61	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	214,360.15	2,500,000.00	214,360.15	3,500,000.00
22020416	MAINTENANCE OF PARKS AND GARDE	257,232.18	3,000,000.00	257,232.18	1,500,000.00
22020417	Maintenance of Other Infrastructure	192,924.14	2,250,000.00	192,924.14	4,500,000.00
220205	TRAINING - GENERAL	21,436.02	250,000.00	21,436.02	30,125,000.00
22020501	LOCAL TRAINING	21,436.02	250,000.00	21,436.02	30,125,000.00
220206	OTHER SERVICES - GENERAL	1,286,160.91	15,000,000.00	1,286,160.91	18,000,000.00
22020601	SECURITY SERVICES	857,440.61	10,000,000.00	857,440.61	13,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	428,720.30	5,000,000.00	428,720.30	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVI	1,479,085.05	17,250,000.00	1,479,085.05	99,375,000.00
22020701	FINANCIAL CONSULTING	385,848.27	4,500,000.00	385,848.27	2,250,000.00
22020702	INFORMATION TECHNOLOGY CONSUL	857,440.61	10,000,000.00	857,440.61	5,000,000.00
22020703	LEGAL SERVICES	42,872.03	500,000.00	42,872.03	500,000.00
22020708	MEDICAL CONSULTING	64,308.05	750,000.00	64,308.05	89,375,000.00
22020709	Audit Consultancy	128,616.09	1,500,000.00	128,616.09	2,250,000.00
220208	FUEL & LUBRICANTS - GENERAL	857,440.61	10,000,000.00	857,440.61	5,000,000.00
22020801	MOTOR VEHICLE FUEL COST	857,440.61	10,000,000.00	857,440.61	5,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,972,113.39	23,000,000.00	1,972,113.39	29,000,000.00
22020901	BANK CHARGES (OTHER THAN INTERES	685,952.48	8,000,000.00	685,952.48	4,000,000.00
22020902	INSURANCE PREMIUM	1,286,160.91	15,000,000.00	1,286,160.91	25,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,956,006.69	57,800,000.00	4,956,006.69	191,930,000.00

011100100	Government House				
22021001	REFRESHMENT & MEALS	128,616.09	1,500,000.00	128,616.09	9,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	171,488.12	2,000,000.00	171,488.12	30,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,714,881.21	20,000,000.00	1,714,881.21	10,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,286,160.91	15,000,000.00	1,286,160.91	15,000,000.00
22021006	POSTAGES & COURIER SERVICES	514,464.36	6,000,000.00	514,464.36	3,000,000.00
22021007	WELFARE PACKAGES	171,488.12	2,000,000.00	171,488.12	10,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	25,723.22	300,000.00	25,723.22	7,430,000.00
22021009	SPORTING ACTIVITIES	171,488.12	2,000,000.00	171,488.12	10,000,000.00
22021010	DIRECT TEACHING & LABORATORY COS	85,744.06	1,000,000.00	85,744.06	17,000,000.00
22021011	OTHER MISCELLANEOUS	685,952.48	8,000,000.00	685,952.48	80,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENER	4,160,411.82	85,000,000.00	7,288,245.15	12,500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	4,160,411.82	85,000,000.00	7,288,245.15	12,500,000.00
22040105	GRANTS TO GOVERNMENT OWNED CO	4,160,411.82	85,000,000.00	7,288,245.15	12,500,000.00
23	CAPITAL EXPENDITURE	1,007,968,000.00	314,056,975.00	323,597,050.00	1,309,832,128.00
2301	FIXED ASSETS PURCHASED	0.00	80,000,000.00	0.00	111,752,270.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	80,000,000.00	0.00	111,752,270.00
23010101	PURCHASE / ACQUISITION OF LAND	0.00	80,000,000.00	0.00	111,752,270.00
2302	CONSTRUCTION / PROVISION	1,007,968,000.00	131,400,000.00	323,597,050.00	246,535,778.00
230201	CONSTRUCTION / PROVISION OF FIXE	1,007,968,000.00	131,400,000.00	323,597,050.00	246,535,778.00
23020107	CONSTRUCTION / PROVISION OF PUBL	1,007,968,000.00	131,400,000.00	323,597,050.00	236,535,778.00
23020114	CONSTRUCTION / PROVISION OF ROAD	0.00	0.00	0.00	10,000,000.00
2303	REHABILITATION / REPAIRS	0.00	30,000,000.00	0.00	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	30,000,000.00	0.00	10,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SC	0.00	30,000,000.00	0.00	10,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	72,656,975.00	0.00	941,544,080.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	72,656,975.00	0.00	941,544,080.00
23050102	COMPUTER SOFTWARE ACQUISITION	0.00	0.00	0.00	287,887,105.00
23050103	MONITORING AND EVALUATION	0.00	72,656,975.00	0.00	653,656,975.00

056902700	Informatic Institute				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	3,499,999.97	105,500,000.00	999,999.96	95,250,000.00
22	OTHER RECURRENT COSTS	3,499,999.97	20,500,000.00	999,999.96	10,250,000.00
2202	OVERHEAD COST	3,499,999.97	20,500,000.00	999,999.96	10,250,000.00
220202	UTILITIES - GENERAL	699,999.99	4,200,000.00	204,878.05	2,100,000.00
22020201	ELECTRICITY CHARGES	333,333.33	2,000,000.00	97,560.98	1,000,000.00
22020202	TELEPHONE CHARGES	250,000.00	1,500,000.00	73,170.73	750,000.00
22020203	INTERNET ACCESS CHARGES	83,333.33	500,000.00	24,390.24	250,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEW	33,333.33	200,000.00	9,756.10	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	650,000.00	3,900,000.00	190,243.89	1,950,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	8,333.33	50,000.00	2,439.02	25,000.00
22020302	BOOKS	291,666.67	1,750,000.00	85,365.85	875,000.00

011100100	Government House				
22020305	PRINTING OF NON SECURITY DOCUME	16,666.67	100,000.00	4,878.05	50,000.00
22020309	UNIFORMS & OTHER CLOTHING	250,000.00	1,500,000.00	73,170.73	750,000.00
22020316	Other Material and Supplies	83,333.33	500,000.00	24,390.24	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	399,999.99	2,400,000.00	117,073.16	1,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	50,000.00	300,000.00	14,634.15	150,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	100,000.00	600,000.00	29,268.29	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	83,333.33	500,000.00	24,390.24	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATOR	83,333.33	500,000.00	24,390.24	250,000.00
22020417	Maintenance of Other Infrastructure	83,333.33	500,000.00	24,390.24	250,000.00
220205	TRAINING - GENERAL	166,666.66	1,000,000.00	48,780.48	500,000.00
22020501	LOCAL TRAINING	83,333.33	500,000.00	24,390.24	250,000.00
22020502	INTERNATIONAL TRAINING	83,333.33	500,000.00	24,390.24	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	250,000.00	1,500,000.00	73,170.73	750,000.00
22020801	MOTOR VEHICLE FUEL COST	83,333.33	500,000.00	24,390.24	250,000.00
22020803	PLANT / GENERATOR FUEL COST	166,666.67	1,000,000.00	48,780.49	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,333,333.33	7,500,000.00	365,853.65	3,750,000.00
22021001	REFRESHMENT & MEALS	166,666.67	1,000,000.00	48,780.49	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	208,333.33	1,250,000.00	60,975.61	625,000.00
22021003	PUBLICITY & ADVERTISEMENTS	41,666.67	250,000.00	12,195.12	125,000.00
22021006	POSTAGES & COURIER SERVICES	116,666.67	700,000.00	34,146.34	350,000.00
22021011	OTHER MISCELLANEOUS	716,666.66	3,800,000.00	185,365.85	1,900,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	83,333.33	500,000.00	24,390.24	250,000.00
23	CAPITAL EXPENDITURE	0.00	85,000,000.00	0.00	85,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	15,000,000.00	0.00	15,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	15,000,000.00	0.00	15,000,000.00
23010108	PURCHASE OF BUSES	0.00	15,000,000.00	0.00	15,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	50,000,000.00	0.00	44,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	50,000,000.00	0.00	44,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	0.00	0.00	0.00	9,000,000.00
23020116	CONSTRUCTION / PROVISION OF WATER SUPPLY	0.00	0.00	0.00	15,000,000.00
23020128	OTHER CONSTRUCTION	0.00	50,000,000.00	0.00	20,000,000.00
2303	REHABILITATION / REPAIRS	0.00	20,000,000.00	0.00	23,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS	0.00	20,000,000.00	0.00	23,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SERVICES	0.00	20,000,000.00	0.00	23,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	3,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	3,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	3,000,000.00

056902800 Yusufu Maitama Sule University					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	2,280,217,523.50	2,284,771,466.00	2,291,013,564.65	4,734,956,679.10
21	PERSONNEL COST	2,015,679,304.69	1,643,445,000.00	2,054,682,251.47	3,531,187,814.05

011100100	Government House				
2101	SALARY	1,006,904,448.86	820,960,000.00	1,026,387,826.29	1,768,517,101.72
210101	SALARIES AND WAGES	1,006,904,448.86	820,960,000.00	1,026,387,826.29	1,768,517,101.72
21010101	SALARY	981,197,085.23	800,000,000.00	1,000,183,030.88	1,733,577,374.51
21010102	OVER TIME PAYMENTS	25,707,363.63	20,960,000.00	26,204,795.41	34,939,727.21
2102	ALLOWANCES AND SOCIAL CONTRIBU	1,008,774,855.83	822,485,000.00	1,028,294,425.18	1,762,670,712.33
210201	ALLOWANCES	527,919,946.14	430,429,282.00	538,135,079.81	1,109,124,918.49
21020101	NON REGULAR ALLOWANCES	282,094,162.01	230,000,000.00	287,552,621.38	383,403,495.17
21020103	Housing / Rent Allowances	85,854,744.96	70,000,000.00	87,516,015.20	116,688,020.27
21020107	Responsibility Allowance	55,437,635.32	45,200,000.00	56,510,341.24	466,958,600.39
21020115	Medical Allowance	36,794,890.69	30,000,000.00	37,506,863.66	50,009,151.55
21020120	Shifting Allowance	7,014,684.67	5,719,287.00	7,150,417.26	9,533,889.68
21020126	call duty allowance	524,934.31	427,995.00	535,091.67	713,455.56
21020127	Hazard Allowance	49,059,854.26	40,000,000.00	50,009,151.54	66,678,868.73
21020129	Other Allowances	588,718.25	480,000.00	600,109.82	800,146.42
21020132	NYSC/ IT Allowances	122,649.64	100,000.00	125,022.88	166,697.17
21020134	Casual Workers Allowance	662,308.03	540,000.00	675,123.55	900,164.73
21020135	Non Regular Allowance	9,765,364.00	7,962,000.00	9,954,321.61	13,272,428.82
210202	SOCIAL CONTRIBUTIONS	480,854,909.69	392,055,718.00	490,159,345.37	653,545,793.84
21020202	CONTRIBUTORY PENSION	463,603,583.49	377,990,184.00	472,574,209.84	630,098,946.46
21020204	EMPLOYEES COMPENSATION FUND	17,251,326.20	14,065,534.00	17,585,135.53	23,446,847.38
22	OTHER RECURRENT COSTS	198,895,000.01	241,216,466.00	212,134,497.69	335,943,656.81
2202	OVERHEAD COST	198,895,000.01	241,216,466.00	212,134,497.69	335,943,656.81
220201	TRAVEL & TRANSPORT - GENERAL	29,213,986.61	33,218,994.00	29,213,986.61	43,822,496.89
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	9,862,829.75	11,214,946.00	9,862,829.75	14,794,756.76
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,903,299.54	12,398,056.00	10,903,299.54	16,355,515.48
22020103	INTERNATIONAL TRAVEL & TRANSPOR	1,934,759.69	2,200,000.00	1,934,759.69	2,902,240.00
22020104	INTERNATIONAL TRAVEL & TRANSPOR	6,513,097.63	7,405,992.00	6,513,097.63	9,769,984.65
220202	UTILITIES - GENERAL	49,646,910.70	56,453,111.00	49,646,910.70	74,472,944.04
22020201	ELECTRICITY CHARGES	21,260,481.49	24,175,126.00	21,260,481.49	31,891,826.22
22020202	TELEPHONE CHARGES	331,937.05	377,443.00	331,937.05	497,922.81
22020203	INTERNET ACCESS CHARGES	22,508,917.72	25,594,713.00	22,508,917.72	33,764,545.39
22020209	OTHER UTILITIES	5,545,574.44	6,305,829.00	5,545,574.44	8,318,649.62
220203	MATERIALS & SUPPLIES - GENERAL	29,879,072.57	33,975,258.00	29,879,072.57	43,320,160.35
22020301	OFFICE STATIONERIES / COMPUTER CC	10,012,004.12	11,384,571.00	10,012,004.12	15,018,526.06
22020302	BOOKS	10,012,004.12	11,384,571.00	10,012,004.12	15,018,526.06
22020303	NEWSPAPERS	2,007,311.42	2,282,498.00	2,007,311.42	2,011,071.36
22020304	MAGAZINES & PERIODICALS	703,548.98	800,000.00	703,548.98	2,055,360.00
22020305	PRINTING OF NON SECURITY DOCUME	1,035,272.32	1,177,200.00	1,035,272.32	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	832,314.27	946,418.00	832,314.27	2,801,476.87
22020309	UNIFORMS & OTHER CLOTHING	5,276,617.34	6,000,000.00	5,276,617.34	6,415,200.00
220204	MAINTENANCE SERVICES - GENERAL	14,775,725.45	16,801,361.00	14,775,725.45	23,664,355.44
22020401	MAINTENANCE OF MOTOR VEHICLE /	924,037.71	1,050,716.00	924,037.71	2,886,104.55

011100100	Government House				
22020402	MAINTENANCE OF OFFICE FURNITURE	1,081,455.03	1,229,714.00	1,081,455.03	1,622,238.71
22020403	MAINTENANCE OF OFFICE BUILDING /	2,982,419.75	3,391,286.00	2,982,419.75	4,473,784.49
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	884,837.72	1,006,142.00	884,837.72	1,327,302.53
22020405	MAINTENANCE OF PLANTS/GENERATOR	4,397,181.11	5,000,000.00	4,397,181.11	6,596,000.00
22020406	OTHER MAINTENANCE SERVICES	1,867,485.46	2,123,503.00	1,867,485.46	2,801,325.16
22020417	Maintenance of Other Infrastructure	2,638,308.67	3,000,000.00	2,638,308.67	3,957,600.00
220205	TRAINING - GENERAL	4,099,386.41	4,661,380.00	4,099,386.41	12,891,202.76
22020501	LOCAL TRAINING	2,296,321.42	2,611,129.00	2,296,321.42	8,444,601.38
22020502	INTERNATIONAL TRAINING	1,803,064.99	2,050,251.00	1,803,064.99	4,446,601.38
220206	OTHER SERVICES - GENERAL	8,862,617.03	10,077,612.00	8,862,617.03	13,294,385.75
22020601	SECURITY SERVICES	5,276,617.34	6,000,000.00	5,276,617.34	7,915,200.00
22020605	CLEANING & FUMIGATION SERVICES	3,585,999.69	4,077,612.00	3,585,999.69	5,379,185.75
220207	CONSULTING & PROFESSIONAL SERVICES	7,352,879.19	8,360,901.00	7,352,879.19	11,029,700.61
22020701	FINANCIAL CONSULTING	1,798,572.83	2,045,143.00	1,798,572.83	2,697,952.65
22020702	INFORMATION TECHNOLOGY CONSULTING	3,703,860.86	4,211,631.00	3,703,860.86	5,555,983.62
22020703	LEGAL SERVICES	441,257.12	501,750.00	441,257.12	661,908.60
22020709	Audit Consultancy	531,008.87	603,806.00	531,008.87	1,796,540.88
22020712	Other Financial Consulting	878,179.51	998,571.00	878,179.51	317,314.86
220208	FUEL & LUBRICANTS - GENERAL	8,253,029.65	9,384,455.00	8,253,029.65	23,379,973.04
22020801	MOTOR VEHICLE FUEL COST	1,319,154.33	1,500,000.00	1,319,154.33	12,978,800.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	777,821.76	884,455.00	777,821.76	1,166,773.04
22020803	PLANT / GENERATOR FUEL COST	6,156,053.56	7,000,000.00	6,156,053.56	9,234,400.00
220209	FINANCIAL CHARGES - GENERAL	2,354,939.36	2,677,783.00	2,354,939.36	13,532,531.33
22020901	BANK CHARGES (OTHER THAN INTEREST)	484,279.14	550,670.00	484,279.14	726,443.86
22020902	INSURANCE PREMIUM	1,870,660.22	2,127,113.00	1,870,660.22	12,806,087.47
220210	MISCELLANEOUS EXPENSES GENERAL	44,456,453.04	65,605,611.00	57,695,950.72	76,535,906.60
22021001	REFRESHMENT & MEALS	462,785.72	526,230.00	462,785.72	694,202.62
22021002	HONORARIUM & SITTING ALLOWANCE	297,958.27	338,806.00	297,958.27	23,446,952.88
22021003	PUBLICITY & ADVERTISEMENTS	2,047,861.34	2,328,607.00	2,047,861.34	3,071,898.35
22021004	MEDICAL EXPENSES-LOCAL	23,387,977.54	26,594,285.00	23,387,977.54	2,083,180.77
22021006	POSTAGES & COURIER SERVICES	2,163,686.61	2,460,311.00	2,163,686.61	3,245,642.27
22021007	WELFARE PACKAGES	1,218,085.13	1,385,075.00	1,218,085.13	1,827,190.94
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	161,624.55	183,782.00	161,624.55	242,445.23
22021009	SPORTING ACTIVITIES	1,258,774.88	1,431,343.00	1,258,774.88	1,888,227.69
22021010	DIRECT TEACHING & LABORATORY COSTS	16,616.95	18,895.00	16,616.95	24,926.28
22021011	OTHER MISCELLANEOUS	13,441,082.05	30,338,277.00	26,680,579.73	40,011,239.57
23	CAPITAL EXPENDITURE	65,643,218.80	400,110,000.00	24,196,815.49	867,825,208.24
2301	FIXED ASSETS PURCHASED	54,424,018.80	0.00	17,051,925.49	60,997,873.24
230101	PURCHASE OF FIXED ASSETS - GENERAL	54,424,018.80	0.00	17,051,925.49	60,997,873.24
23010105	PURCHASE OF MOTOR VEHICLES	23,480,940.00	0.00	698,935.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	10,654,620.00	0.00	4,982,867.49	7,474,301.24
23010113	PURCHASE OF COMPUTERS	4,387,670.00	0.00	0.00	5,000,000.00

011100100 Government House					
23010114	PURCHASE OF COMPUTER PRINTERS	1,995,000.00	0.00	934,000.00	2,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHI	1,980,000.00	0.00	1,832,000.00	2,748,000.00
23010117	PURCHASE OF SHREDDING MACHINES	163,600.00	0.00	27,000.00	40,500.00
23010118	PURCHASE OF SCANNERS	624,000.00	0.00	45,000.00	67,500.00
23010119	PURCHASE OF POWER GENERATING SE	10,966,938.80	0.00	976,802.00	1,465,203.00
23010120	PURCHASE OFCANTEN / KITCHEN EQU	112,250.00	0.00	0.00	0.00
23010121	PURCHASE OF RESIDENTIAL FURNITUR	59,000.00	0.00	0.00	0.00
23010122	PURCHASE OF HEALTH / MEDICAL EQU	0.00	0.00	1,392,000.00	12,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPM	0.00	0.00	1,376,000.00	2,064,000.00
23010124	PURCHASE OF TEACHING / LEARNING /	0.00	0.00	92,246.00	138,369.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	4,695,075.00	18,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	259,300,000.00	3,821,130.00	231,031,695.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	259,300,000.00	3,821,130.00	231,031,695.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	0.00	0.00	21,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELEC	0.00	38,000,000.00	1,706,325.00	12,559,487.50
23020105	CONSTRUCTION / PROVISION OF WAT	0.00	0.00	982,725.00	9,974,087.50
23020107	CONSTRUCTION / PROVISION OF PUBL	0.00	181,100,000.00	0.00	111,100,000.00
23020112	CONSTRUCTION / PROVISION OF SPOR	0.00	25,000,000.00	0.00	15,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROAD	0.00	0.00	0.00	5,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRA	0.00	12,200,000.00	1,132,080.00	30,898,120.00
23020123	CONSTRUCTION OF TRAFFIC /STREET L	0.00	0.00	0.00	10,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTU	0.00	0.00	0.00	15,000,000.00
23020128	OTHER CONSTRUCTION	0.00	3,000,000.00	0.00	500,000.00
2303	REHABILITATION / REPAIRS	10,909,200.00	15,000,000.00	0.00	15,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	10,909,200.00	15,000,000.00	0.00	15,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SC	10,909,200.00	0.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE	0.00	15,000,000.00	0.00	15,000,000.00
2305	OTHER CAPITAL PROJECTS	310,000.00	125,810,000.00	3,323,760.00	560,795,640.00
230501	ACQUISITION OF NON TANGIBLE ASSE	310,000.00	125,810,000.00	3,323,760.00	560,795,640.00
23050128	OTHER NON TANGIBLE ASSETS	310,000.00	125,810,000.00	3,323,760.00	560,795,640.00

056902900 Aminu School of Islamic Legal Studies					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	743,424,944.93	964,417,650.00	709,057,096.31	1,123,970,717.74
21	PERSONNEL COST	743,424,944.93	829,660,678.00	709,057,096.31	945,409,461.74
2101	SALARY	603,557,821.63	673,569,262.00	575,655,900.95	767,541,201.26
210101	SALARIES AND WAGES	603,557,821.63	673,569,262.00	575,655,900.95	767,541,201.26
21010101	SALARY	603,557,821.63	673,569,262.00	575,655,900.95	767,541,201.26
2102	ALLOWANCES AND SOCIAL CONTRIBU	139,867,123.30	156,091,416.00	133,401,195.36	177,868,260.48
210201	ALLOWANCES	29,468,998.09	32,887,340.00	28,106,673.52	37,475,564.69
21020103	Housing / Rent Allowances	4,480,295.17	5,000,000.00	4,273,175.26	5,697,567.01
21020109	Professional Duty Allowance	24,988,702.92	27,887,340.00	23,833,498.26	31,777,997.68

011100100	Government House				
210202	SOCIAL CONTRIBUTIONS	110,398,125.21	123,204,076.00	105,294,521.84	140,392,695.79
21020202	CONTRIBUTORY PENSION	110,398,125.21	123,204,076.00	105,294,521.84	140,392,695.79
22	OTHER RECURRENT COSTS	0.00	34,769,972.00	0.00	17,384,986.00
2202	OVERHEAD COST	0.00	34,769,972.00	0.00	17,384,986.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,428,377.00	0.00	714,188.50
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	1,428,377.00	0.00	714,188.50
220202	UTILITIES - GENERAL	0.00	5,051,000.00	0.00	2,525,500.00
22020201	ELECTRICITY CHARGES	0.00	2,600,000.00	0.00	1,300,000.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	500,000.00
22020203	INTERNET ACCESS CHARGES	0.00	751,000.00	0.00	375,500.00
22020209	OTHER UTILITIES	0.00	700,000.00	0.00	350,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	6,550,000.00	0.00	3,275,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	0.00	200,000.00	0.00	100,000.00
22020302	BOOKS	0.00	300,000.00	0.00	150,000.00
22020303	NEWSPAPERS	0.00	250,000.00	0.00	125,000.00
22020304	MAGAZINES & PERIODICALS	0.00	1,000,000.00	0.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUME	0.00	250,000.00	0.00	125,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	250,000.00	0.00	125,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	2,000,000.00	0.00	1,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATE	0.00	500,000.00	0.00	250,000.00
22020312	Sanitary Materials	0.00	1,800,000.00	0.00	900,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	9,840,000.00	0.00	4,920,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	0.00	4,500,000.00	0.00	2,250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	0.00	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	0.00	1,000,000.00	0.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	1,050,000.00	0.00	525,000.00
22020405	MAINTENANCE OF PLANTS/GENERATC	0.00	1,200,000.00	0.00	600,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,090,000.00	0.00	545,000.00
220205	TRAINING - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVI	0.00	1,000,000.00	0.00	500,000.00
22020702	INFORMATION TECHNOLOGY CONSUL	0.00	1,000,000.00	0.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,600,000.00	0.00	800,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,000,000.00	0.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	600,000.00	0.00	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	8,300,595.00	0.00	4,150,297.50
22021001	REFRESHMENT & MEALS	0.00	1,576,348.00	0.00	788,174.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	1,800,348.00	0.00	900,174.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	1,000,000.00	0.00	500,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	1,400,000.00	0.00	700,000.00
22021007	WELFARE PACKAGES	0.00	207,333.00	0.00	103,666.50
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	0.00	17,233.00	0.00	8,616.50

011100100	Government House				
22021009	SPORTING ACTIVITIES	0.00	1,500,000.00	0.00	750,000.00
22021011	OTHER MISCELLANEOUS	0.00	799,333.00	0.00	399,666.50
23	CAPITAL EXPENDITURE	0.00	99,987,000.00	0.00	161,176,270.00
2301	FIXED ASSETS PURCHASED	0.00	20,000,000.00	0.00	36,004,116.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	20,000,000.00	0.00	36,004,116.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	0.00	20,000,000.00	0.00	36,004,116.00
2302	CONSTRUCTION / PROVISION	0.00	39,987,000.00	0.00	75,172,154.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	39,987,000.00	0.00	75,172,154.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	30,000,000.00	0.00	67,504,116.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC BUILDINGS	0.00	9,987,000.00	0.00	7,668,038.00
2305	OTHER CAPITAL PROJECTS	0.00	40,000,000.00	0.00	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	40,000,000.00	0.00	50,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	0.00	40,000,000.00	0.00	50,000,000.00

056903000	Audu Bako College of Agric Danbatta				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	2,717,521,396.50	2,658,270,570.15	2,271,630,179.50	3,492,567,459.35
21	PERSONNEL COST	2,692,521,396.50	2,503,718,350.15	2,271,630,179.50	3,028,840,239.35
2101	SALARY	1,727,979,114.65	1,613,843,398.00	1,449,223,712.20	1,932,298,282.93
210101	SALARIES AND WAGES	1,727,979,114.65	1,613,843,398.00	1,449,223,712.20	1,932,298,282.93
21010101	SALARY	1,727,979,114.65	1,613,843,398.00	1,449,223,712.20	1,932,298,282.93
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	964,542,281.85	889,874,952.15	822,406,467.30	1,096,541,956.42
210201	ALLOWANCES	622,433,831.47	575,532,956.74	529,135,000.05	705,513,333.42
21020101	NON REGULAR ALLOWANCES	23,560,769.78	20,000,000.00	22,222,789.05	29,630,385.40
21020103	Housing / Rent Allowances	598,873,061.69	555,532,956.74	506,912,211.00	675,882,948.02
210202	SOCIAL CONTRIBUTIONS	342,108,450.38	314,341,995.41	293,271,467.25	391,028,623.00
21020201	NHIS CONTRIBUTION	22,662,773.77	19,237,719.30	21,375,788.89	28,501,051.85
21020202	CONTRIBUTORY PENSION	319,445,676.61	295,104,276.11	271,895,678.36	362,527,571.15
22	OTHER RECURRENT COSTS	0.00	21,300,000.00	0.00	20,475,000.00
2202	OVERHEAD COST	0.00	21,300,000.00	0.00	20,475,000.00
220202	UTILITIES - GENERAL	0.00	1,700,000.00	0.00	850,000.00
22020202	TELEPHONE CHARGES	0.00	1,000,000.00	0.00	500,000.00
22020203	INTERNET ACCESS CHARGES	0.00	400,000.00	0.00	200,000.00
22020205	WATER RATES	0.00	300,000.00	0.00	150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	5,350,000.00	0.00	6,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER COSTS	0.00	100,000.00	0.00	50,000.00
22020302	BOOKS	0.00	200,000.00	0.00	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	200,000.00	0.00	100,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	200,000.00	0.00	100,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	4,000,000.00	0.00	2,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	200,000.00	0.00	100,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00	350,000.00	0.00	4,000,000.00

011100100	Government House				
22020316	Other Material and Supplies	0.00	100,000.00	0.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,050,000.00	0.00	2,525,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	0.00	1,500,000.00	0.00	750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	50,000.00	0.00	25,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	0.00	500,000.00	0.00	750,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	500,000.00	0.00	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATOR	0.00	500,000.00	0.00	250,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,000,000.00	0.00	500,000.00
220205	TRAINING - GENERAL	0.00	2,500,000.00	0.00	1,000,000.00
22020501	LOCAL TRAINING	0.00	2,500,000.00	0.00	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,500,000.00	0.00	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	0.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,000,000.00	0.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	6,200,000.00	0.00	8,100,000.00
22021001	REFRESHMENT & MEALS	0.00	200,000.00	0.00	100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	250,000.00	0.00	125,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	50,000.00	0.00	25,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	200,000.00	0.00	100,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	200,000.00	0.00	100,000.00
22021007	WELFARE PACKAGES	0.00	100,000.00	0.00	50,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	0.00	5,000,000.00	0.00	2,500,000.00
22021009	SPORTING ACTIVITIES	0.00	200,000.00	0.00	100,000.00
22021011	OTHER MISCELLANEOUS	0.00	0.00	0.00	5,000,000.00
23	CAPITAL EXPENDITURE	25,000,000.00	133,252,220.00	0.00	443,252,220.00
2302	CONSTRUCTION / PROVISION	25,000,000.00	73,042,220.00	0.00	133,042,220.00
230201	CONSTRUCTION / PROVISION OF FIXE	25,000,000.00	73,042,220.00	0.00	133,042,220.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	35,042,220.00	0.00	35,042,220.00
23020112	CONSTRUCTION / PROVISION OF SPOR	0.00	0.00	0.00	60,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROAD	25,000,000.00	38,000,000.00	0.00	38,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	60,210,000.00	0.00	310,210,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	60,210,000.00	0.00	310,210,000.00
23050107	MARGIN FOR INCREASES IN COSTS	0.00	0.00	0.00	50,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	60,210,000.00	0.00	260,210,000.00

056903100	Sa'adatu Rimi College Of Education Ku				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	0.00	82,109,550.00	0.00	41,054,775.00
22	OTHER RECURRENT COSTS	0.00	82,109,550.00	0.00	41,054,775.00
2202	OVERHEAD COST	0.00	82,109,550.00	0.00	41,054,775.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	4,584,500.00	0.00	2,292,250.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	4,584,500.00	0.00	2,292,250.00
220202	UTILITIES - GENERAL	0.00	8,729,000.00	0.00	4,364,500.00

011100100 Government House					
22020201	ELECTRICITY CHARGES	0.00	6,229,000.00	0.00	3,114,500.00
22020202	TELEPHONE CHARGES	0.00	2,500,000.00	0.00	1,250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	7,498,550.00	0.00	3,749,275.00
22020301	OFFICE STATIONERIES / COMPUTER CO	0.00	3,500,000.00	0.00	1,750,000.00
22020302	BOOKS	0.00	2,000,000.00	0.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUME	0.00	498,550.00	0.00	249,275.00
22020310	TEACHING AIDS / INSTRUCTION MATE	0.00	1,500,000.00	0.00	750,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	22,850,000.00	0.00	11,425,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	0.00	5,000,000.00	0.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,200,000.00	0.00	600,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	0.00	1,000,000.00	0.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	2,500,000.00	0.00	1,250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATO	0.00	1,700,000.00	0.00	850,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	5,450,000.00	0.00	2,725,000.00
22020417	Maintenance of Other Infrastructure	0.00	6,000,000.00	0.00	3,000,000.00
220205	TRAINING - GENERAL	0.00	5,000,000.00	0.00	2,500,000.00
22020501	LOCAL TRAINING	0.00	5,000,000.00	0.00	2,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	4,422,500.00	0.00	2,211,250.00
22020801	MOTOR VEHICLE FUEL COST	0.00	934,500.00	0.00	467,250.00
22020803	PLANT / GENERATOR FUEL COST	0.00	3,488,000.00	0.00	1,744,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	1,725,000.00	0.00	862,500.00
22020901	BANK CHARGES (OTHER THAN INTERES	0.00	1,725,000.00	0.00	862,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	27,300,000.00	0.00	13,650,000.00
22021001	REFRESHMENT & MEALS	0.00	1,500,000.00	0.00	750,000.00
22021009	SPORTING ACTIVITIES	0.00	2,350,000.00	0.00	1,175,000.00
22021011	OTHER MISCELLANEOUS	0.00	23,450,000.00	0.00	11,725,000.00

052100100 Miinstry of Health					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>2,195,066,687.02</u>	<u>10,773,171,274.36</u>	<u>5,206,644,606.82</u>	<u>13,198,957,211.32</u>
21	PERSONNEL COST	1,020,182,687.01	694,831,155.00	831,236,603.37	1,108,315,471.17
2101	SALARY	320,171,705.01	218,064,155.00	260,873,316.08	347,831,088.11
210101	SALARIES AND WAGES	320,171,705.01	218,064,155.00	260,873,316.08	347,831,088.11
21010101	SALARY	320,171,705.01	218,064,155.00	260,873,316.08	347,831,088.11
2102	ALLOWANCES AND SOCIAL CONTRIBU	700,010,982.00	476,767,000.00	570,363,287.29	760,484,383.06
210201	ALLOWANCES	255,665,581.50	174,130,000.00	208,314,248.29	277,752,331.06
21020103	Housing / Rent Allowances	23,604,982.22	16,077,000.00	19,233,148.62	25,644,198.16
21020116	Rural Posting Allowance	32,935,682.10	22,432,000.00	26,835,727.43	35,780,969.91
21020120	Shifting Allowance	22,031,023.09	15,005,000.00	17,950,699.45	23,934,265.94
21020124	Teaching Allowance	2,932,086.18	1,997,000.00	2,389,040.11	3,185,386.81
21020126	call duty allowance	83,121,780.08	56,613,000.00	67,726,954.22	90,302,605.63
21020127	Hazard Allowance	18,690,764.67	12,730,000.00	15,229,083.91	20,305,445.21

011100100	Government House				
21020129	Other Allowances	72,349,263.16	49,276,000.00	58,949,594.55	78,599,459.40
210202	SOCIAL CONTRIBUTIONS	444,345,400.50	302,637,000.00	362,049,039.00	482,732,052.00
21020201	NHIS CONTRIBUTION	270,942,675.49	184,535,000.00	220,761,900.93	294,349,201.24
21020202	CONTRIBUTORY PENSION	173,402,725.01	118,102,000.00	141,287,138.07	188,382,850.76
22	OTHER RECURRENT COSTS	1,174,884,000.01	105,450,000.00	192,802,567.86	289,203,851.79
2202	OVERHEAD COST	1,174,884,000.01	105,450,000.00	192,802,567.86	289,203,851.79
220201	TRAVEL & TRANSPORT - GENERAL	151,185,825.00	12,250,000.00	22,397,643.02	33,596,850.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	24,683,400.00	2,000,000.00	3,656,758.04	5,485,200.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	64,793,925.00	5,250,000.00	9,598,989.87	14,398,650.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	61,708,500.00	5,000,000.00	9,141,895.11	13,713,000.00
220202	UTILITIES - GENERAL	45,957,378.48	8,850,000.00	16,181,154.34	24,272,010.00
22020201	ELECTRICITY CHARGES	11,871,159.24	3,525,000.00	6,445,036.05	9,667,665.00
22020202	TELEPHONE CHARGES	1,542,712.50	125,000.00	228,547.38	342,825.00
22020203	INTERNET ACCESS CHARGES	3,085,425.00	250,000.00	457,094.75	685,650.00
22020204	SATELLITE BROADCASTING ACCESS CH	11,107,530.00	900,000.00	1,645,541.12	2,468,340.00
22020205	WATER RATES	1,234,170.00	100,000.00	182,837.90	274,260.00
22020206	SEWERAGE CHARGES	3,702,510.00	300,000.00	548,513.71	822,780.00
22020209	OTHER UTILITIES	13,413,871.74	3,650,000.00	6,673,583.43	10,010,490.00
220203	MATERIALS & SUPPLIES - GENERAL	202,403,880.00	16,400,000.00	29,985,415.95	44,978,640.00
22020301	OFFICE STATIONERIES / COMPUTER CO	37,025,100.00	3,000,000.00	5,485,137.07	8,227,800.00
22020302	BOOKS	25,917,570.00	2,100,000.00	3,839,595.94	5,759,460.00
22020303	NEWSPAPERS	1,234,170.00	100,000.00	182,837.90	274,260.00
22020304	MAGAZINES & PERIODICALS	2,468,340.00	200,000.00	365,675.80	548,520.00
22020305	PRINTING OF NON SECURITY DOCUME	2,468,340.00	200,000.00	365,675.80	548,520.00
22020306	PRINTING OF SECURITY DOCUMENTS	8,639,190.00	700,000.00	1,279,865.32	1,919,820.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	18,512,550.00	1,500,000.00	2,742,568.53	4,113,900.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	27,151,740.00	2,200,000.00	4,022,433.85	6,033,720.00
22020309	UNIFORMS & OTHER CLOTHING	39,493,440.00	3,200,000.00	5,850,812.87	8,776,320.00
22020310	TEACHING AIDS / INSTRUCTION MATE	24,683,400.00	2,000,000.00	3,656,758.04	5,485,200.00
22020316	Other Material and Supplies	14,810,040.00	1,200,000.00	2,194,054.83	3,291,120.00
220204	MAINTENANCE SERVICES - GENERAL	177,720,480.00	14,400,000.00	26,328,657.94	39,493,440.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	46,281,375.00	3,750,000.00	6,856,421.34	10,284,750.00
22020402	MAINTENANCE OF OFFICE FURNITURE	39,184,897.50	3,175,000.00	5,805,103.40	8,707,755.00
22020403	MAINTENANCE OF OFFICE BUILDING /	40,110,525.00	3,250,000.00	5,942,231.82	8,913,450.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	21,289,432.50	1,725,000.00	3,153,953.81	4,730,985.00
22020405	MAINTENANCE OF PLANTS/GENERATOR	11,724,615.00	950,000.00	1,736,960.08	2,605,470.00
22020406	OTHER MAINTENANCE SERVICES	13,884,412.50	1,125,000.00	2,056,926.40	3,085,425.00
22020417	Maintenance of Other Infrastructure	5,245,222.50	425,000.00	777,061.09	1,165,605.00
220205	TRAINING - GENERAL	12,341,700.00	1,000,000.00	1,828,379.02	2,742,600.00
22020501	LOCAL TRAINING	12,341,700.00	1,000,000.00	1,828,379.02	2,742,600.00
220206	OTHER SERVICES - GENERAL	30,237,165.00	2,450,000.00	4,479,528.61	6,719,370.00
22020601	SECURITY SERVICES	22,215,060.00	1,800,000.00	3,291,082.24	4,936,680.00

011100100	Government House				
22020602	OFFICE RENT	3,702,510.00	300,000.00	548,513.71	822,780.00
22020605	CLEANING & FUMIGATION SERVICES	4,319,595.00	350,000.00	639,932.66	959,910.00
220207	CONSULTING & PROFESSIONAL SERVICE	58,005,990.00	4,700,000.00	8,593,381.39	12,890,220.00
22020701	FINANCIAL CONSULTING	2,468,340.00	200,000.00	365,675.80	548,520.00
22020702	INFORMATION TECHNOLOGY CONSULTING	6,170,850.00	500,000.00	914,189.51	1,371,300.00
22020708	MEDICAL CONSULTING	30,854,250.00	2,500,000.00	4,570,947.55	6,856,500.00
22020711	Supervision And Management Fees	6,170,850.00	500,000.00	914,189.51	1,371,300.00
22020712	Other Financial Consulting	12,341,700.00	1,000,000.00	1,828,379.02	2,742,600.00
220208	FUEL & LUBRICANTS - GENERAL	62,325,585.00	5,050,000.00	9,233,314.06	13,850,130.00
22020801	MOTOR VEHICLE FUEL COST	30,854,250.00	2,500,000.00	4,570,947.55	6,856,500.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	15,427,125.00	1,250,000.00	2,285,473.78	3,428,250.00
22020803	PLANT / GENERATOR FUEL COST	15,427,125.00	1,250,000.00	2,285,473.78	3,428,250.00
22020806	COOKING GAS/FUEL COST	617,085.00	50,000.00	91,418.95	137,130.00
220210	MISCELLANEOUS EXPENSES GENERAL	434,705,996.53	40,350,000.00	73,775,093.53	110,660,591.79
22021001	REFRESHMENT & MEALS	30,854,250.00	2,500,000.00	4,570,947.55	6,856,500.00
22021002	HONORARIUM & SITTING ALLOWANCE	15,427,125.00	1,250,000.00	2,285,473.78	3,428,250.00
22021003	PUBLICITY & ADVERTISEMENTS	39,493,440.00	3,200,000.00	5,850,812.87	8,776,320.00
22021004	MEDICAL EXPENSES-LOCAL	12,773,659.50	1,035,000.00	1,892,372.29	2,838,591.00
22021007	WELFARE PACKAGES	10,675,570.50	865,000.00	1,581,547.85	2,372,349.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	18,512,550.00	1,500,000.00	2,742,568.53	4,113,900.00
22021010	DIRECT TEACHING & LABORATORY COSTS	92,562,750.00	7,500,000.00	13,712,842.67	20,569,500.00
22021011	OTHER MISCELLANEOUS	177,381,551.53	19,500,000.00	35,653,390.92	53,477,381.79
22021021	SPECIAL DAYS/CELEBRATIONS	37,025,100.00	3,000,000.00	5,485,137.07	8,227,800.00
23	CAPITAL EXPENDITURE	0.00	9,972,890,119.36	4,182,605,435.59	11,801,437,888.36
2301	FIXED ASSETS PURCHASED	0.00	1,901,263,735.56	738,349,378.16	2,710,494,504.56
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	1,901,263,735.56	738,349,378.16	2,710,494,504.56
23010112	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	0.00	37,692,307.00	0.00	46,923,076.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SETS	0.00	48,571,428.56	11,428,571.43	48,571,428.56
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	1,810,000,000.00	726,920,806.73	2,610,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	2,830,000,000.00	1,896,961,765.92	3,614,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	2,830,000,000.00	1,896,961,765.92	3,614,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS	0.00	2,830,000,000.00	1,896,961,765.92	3,614,000,000.00
2303	REHABILITATION / REPAIRS	0.00	1,315,000,000.00	237,063,672.32	2,170,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS	0.00	1,315,000,000.00	237,063,672.32	2,170,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITALS	0.00	1,205,000,000.00	184,528,672.32	1,930,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SERVICES	0.00	110,000,000.00	52,535,000.00	240,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	3,926,626,383.80	1,310,230,619.19	3,306,943,383.80
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	3,926,626,383.80	1,310,230,619.19	3,306,943,383.80
23050103	MONITORING AND EVALUATION	0.00	3,926,626,383.80	1,310,230,619.19	3,206,943,383.80
23050128	OTHER NON TANGIBLE ASSETS	0.00	0.00	0.00	100,000,000.00

011100100	Government House				
052100300	H.M.B. (HQ and Zones)				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	11,536,987,914.64	12,148,460,274.00	9,503,149,979.97	11,923,672,299.36
21	PERSONNEL COST	11,112,761,914.63	11,711,900,274.00	9,212,374,971.59	11,283,166,628.77
2101	SALARY	3,389,201,372.66	3,571,928,274.00	2,809,616,019.76	3,746,154,693.01
210101	SALARIES AND WAGES	3,389,201,372.66	3,571,928,274.00	2,809,616,019.76	3,746,154,693.01
21010101	SALARY	3,389,201,372.66	3,571,928,274.00	2,809,616,019.76	3,746,154,693.01
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	7,723,560,541.97	8,139,972,000.00	6,402,758,951.83	7,537,011,935.76
210201	ALLOWANCES	6,495,255,901.45	6,845,444,000.00	5,384,505,972.53	6,179,341,296.70
21020103	Housing / Rent Allowances	4,315,317,086.58	4,547,975,000.00	3,577,357,224.80	3,769,809,633.07
21020116	Rural Posting Allowance	867,503,056.64	914,274,000.00	719,151,864.15	958,869,152.20
21020120	Shifting Allowance	14,080,839.40	14,840,000.00	11,672,883.25	15,563,844.34
21020124	Teaching Allowance	9,418,221.82	9,926,000.00	7,807,617.20	10,410,156.26
21020126	call duty allowance	1,253,401,554.40	1,320,978,000.00	1,039,058,084.56	1,385,410,779.41
21020127	Hazard Allowance	35,535,142.61	37,451,000.00	29,458,298.57	39,277,731.42
210202	SOCIAL CONTRIBUTIONS	1,228,304,640.52	1,294,528,000.00	1,018,252,979.30	1,357,670,639.06
21020202	CONTRIBUTORY PENSION	1,228,304,640.52	1,294,528,000.00	1,018,252,979.30	1,357,670,639.06
22	OTHER RECURRENT COSTS	55,186,000.01	171,560,000.00	180,183,780.38	341,505,670.59
2202	OVERHEAD COST	55,186,000.01	171,560,000.00	180,183,780.38	341,505,670.59
220201	TRAVEL & TRANSPORT - GENERAL	1,100,000.00	3,300,000.00	3,465,880.59	5,198,820.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	300,000.00	315,080.05	472,620.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	3,000,000.00	3,150,800.54	4,726,200.00
220202	UTILITIES - GENERAL	1,766,666.67	5,300,000.00	5,566,414.30	8,349,620.00
22020203	INTERNET ACCESS CHARGES	333,333.33	1,000,000.00	1,050,266.85	1,575,400.00
22020205	WATER RATES	666,666.67	2,000,000.00	2,100,533.70	3,150,800.00
22020206	SEWERAGE CHARGES	166,666.67	500,000.00	525,133.42	787,700.00
22020209	OTHER UTILITIES	600,000.00	1,800,000.00	1,890,480.33	2,835,720.00
220203	MATERIALS & SUPPLIES - GENERAL	12,085,999.99	42,260,000.00	44,384,276.98	66,576,404.00
22020301	OFFICE STATIONERIES / COMPUTER CO	1,266,666.67	3,800,000.00	3,991,014.02	5,986,520.00
22020302	BOOKS	333,333.33	1,000,000.00	1,050,266.85	1,575,400.00
22020303	NEWSPAPERS	16,666.67	50,000.00	52,513.34	78,770.00
22020304	MAGAZINES & PERIODICALS	66,666.67	200,000.00	210,053.37	315,080.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,333,333.33	10,000,000.00	10,502,668.48	15,754,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	733,333.33	2,200,000.00	2,310,587.06	3,465,880.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	4,000,000.00	12,000,000.00	12,603,202.17	18,904,800.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	3,333.33	10,000.00	10,502.67	15,754.00
22020309	UNIFORMS & OTHER CLOTHING	333,333.33	1,000,000.00	1,050,266.85	1,575,400.00
22020311	FOOD STUFF / CATERING MATERIALS S	1,666,666.67	5,000,000.00	5,251,334.24	7,877,000.00
22020312	Sanitary Materials	332,666.66	7,000,000.00	7,351,867.93	11,027,800.00
220204	MAINTENANCE SERVICES - GENERAL	5,666,666.67	17,000,000.00	17,854,536.42	26,781,800.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	666,666.67	2,000,000.00	2,100,533.70	3,150,800.00
22020402	MAINTENANCE OF OFFICE FURNITURE	733,333.33	2,200,000.00	2,310,587.06	3,465,880.00

011100100	Government House				
22020403	MAINTENANCE OF OFFICE BUILDING /	666,666.67	2,000,000.00	2,100,533.70	3,150,800.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	666,666.67	2,000,000.00	2,100,533.70	3,150,800.00
22020405	MAINTENANCE OF PLANTS/GENERATO	1,500,000.00	4,500,000.00	4,726,200.81	7,089,300.00
22020406	OTHER MAINTENANCE SERVICES	833,333.33	2,500,000.00	2,625,667.12	3,938,500.00
22020417	Maintenance of Other Infrastructure	600,000.00	1,800,000.00	1,890,480.33	2,835,720.00
220205	TRAINING - GENERAL	483,333.33	1,450,000.00	1,522,886.93	2,284,330.00
22020501	LOCAL TRAINING	400,000.00	1,200,000.00	1,260,320.22	1,890,480.00
22020502	INTERNATIONAL TRAINING	83,333.33	250,000.00	262,566.71	393,850.00
220206	OTHER SERVICES - GENERAL	233,333.34	700,000.00	735,186.79	1,102,780.00
22020603	RESIDENTIAL RENT	66,666.67	200,000.00	210,053.37	315,080.00
22020605	CLEANING & FUMIGATION SERVICES	166,666.67	500,000.00	525,133.42	787,700.00
220207	CONSULTING & PROFESSIONAL SERVI	1,200,000.00	3,600,000.00	3,780,960.64	5,671,440.00
22020702	INFORMATION TECHNOLOGY CONSUL	166,666.67	500,000.00	525,133.42	787,700.00
22020703	LEGAL SERVICES	33,333.33	100,000.00	105,026.68	157,540.00
22020708	MEDICAL CONSULTING	1,000,000.00	3,000,000.00	3,150,800.54	4,726,200.00
220208	FUEL & LUBRICANTS - GENERAL	19,000,000.00	57,000,000.00	59,865,210.31	161,027,800.00
22020801	MOTOR VEHICLE FUEL COST	2,333,333.33	7,000,000.00	7,351,867.93	11,027,800.00
22020803	PLANT / GENERATOR FUEL COST	16,666,666.67	50,000,000.00	52,513,342.38	150,000,000.00
220209	FINANCIAL CHARGES - GENERAL	66,666.67	200,000.00	210,053.37	315,080.00
22020904	OTHER CRF BANK CHARGES	66,666.67	200,000.00	210,053.37	315,080.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,583,333.34	40,750,000.00	42,798,374.05	64,197,596.59
22021001	REFRESHMENT & MEALS	2,500,000.00	7,500,000.00	7,877,001.36	11,815,500.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,666,666.67	8,000,000.00	8,402,134.78	12,603,200.00
22021003	PUBLICITY & ADVERTISEMENTS	833,333.33	2,500,000.00	2,625,667.12	3,938,500.00
22021006	POSTAGES & COURIER SERVICES	250,000.00	750,000.00	787,700.14	1,181,550.00
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	666,666.67	2,000,000.00	2,100,533.70	3,150,800.00
22021011	OTHER MISCELLANEOUS	6,666,666.67	20,000,000.00	21,005,336.95	31,508,046.59
23	CAPITAL EXPENDITURE	369,040,000.00	265,000,000.00	110,591,228.00	299,000,000.00
2301	FIXED ASSETS PURCHASED	190,000,000.00	160,000,000.00	90,191,228.00	180,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	190,000,000.00	160,000,000.00	90,191,228.00	180,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQU	190,000,000.00	160,000,000.00	90,191,228.00	180,000,000.00
2303	REHABILITATION / REPAIRS	100,000,000.00	50,000,000.00	14,000,000.00	50,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	100,000,000.00	50,000,000.00	14,000,000.00	50,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL	100,000,000.00	50,000,000.00	14,000,000.00	50,000,000.00
2305	OTHER CAPITAL PROJECTS	49,040,000.00	35,000,000.00	2,900,000.00	49,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	49,040,000.00	35,000,000.00	2,900,000.00	49,000,000.00
23050101	RESEARCH AND DEVELOPMENT	20,000,000.00	20,000,000.00	2,900,000.00	20,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	29,040,000.00	15,000,000.00	0.00	29,000,000.00
2306	DEPRECIATION CHARGE FOR THE YEAR	30,000,000.00	20,000,000.00	3,500,000.00	20,000,000.00
230601	DEPRECIATION CHARGE FOR THE YEAR	30,000,000.00	20,000,000.00	3,500,000.00	20,000,000.00
23060104	DEPRECIATION CHARGE - OFFICE EQUI	30,000,000.00	20,000,000.00	3,500,000.00	20,000,000.00

011100100	Government House				
052100300	Zone 7 MAWSH				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	1,457,429,835.31	1,517,588,999.16	1,348,990,715.43	1,838,607,773.92
21	PERSONNEL COST	1,238,486,835.31	1,099,928,999.16	1,053,169,795.44	1,404,226,393.93
2101	SALARY	307,776,585.73	273,343,553.00	261,723,414.89	348,964,553.19
210101	SALARIES AND WAGES	307,776,585.73	273,343,553.00	261,723,414.89	348,964,553.19
21010101	SALARY	307,776,585.73	273,343,553.00	261,723,414.89	348,964,553.19
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	930,710,249.58	826,585,446.16	791,446,380.55	1,055,261,840.74
210201	ALLOWANCES	845,293,810.97	750,725,117.94	718,810,959.16	958,414,612.21
21020103	Housing / Rent Allowances	552,518,092.66	490,704,184.62	469,843,804.58	626,458,406.11
21020113	Ramadan/ Sallah Gesture	8,136,913.77	7,226,582.60	6,919,372.55	9,225,830.07
21020120	Shifting Allowance	71,883,937.32	63,841,798.70	61,127,812.91	81,503,750.54
21020126	call duty allowance	98,349,859.62	87,346,800.61	83,633,591.08	111,511,454.77
21020127	Hazard Allowance	114,405,007.60	101,605,751.41	97,286,378.04	129,715,170.72
210202	SOCIAL CONTRIBUTIONS	85,416,438.61	75,860,328.22	72,635,421.39	96,847,228.53
21020202	CONTRIBUTORY PENSION	85,416,438.61	75,860,328.22	72,635,421.39	96,847,228.53
22	OTHER RECURRENT COSTS	120,443,000.00	119,160,000.00	82,920,919.99	124,381,379.99
2202	OVERHEAD COST	120,443,000.00	119,160,000.00	82,920,919.99	124,381,379.99
220201	TRAVEL & TRANSPORT - GENERAL	9,000,000.00	9,000,000.00	6,262,909.36	9,394,200.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	3,000,000.00	2,087,636.45	3,131,400.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,000,000.00	2,087,636.45	3,131,400.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT	2,000,000.00	2,000,000.00	1,391,757.64	2,087,600.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT	1,000,000.00	1,000,000.00	695,878.82	1,043,800.00
220202	UTILITIES - GENERAL	16,950,000.00	16,950,000.00	11,795,145.96	17,692,410.00
22020201	ELECTRICITY CHARGES	15,000,000.00	15,000,000.00	10,438,182.27	15,657,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	200,000.00	139,175.76	208,760.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	200,000.00	139,175.76	208,760.00
22020206	SEWERAGE CHARGES	300,000.00	300,000.00	208,763.65	313,140.00
22020209	OTHER UTILITIES	1,250,000.00	1,250,000.00	869,848.52	1,304,750.00
220203	MATERIALS & SUPPLIES - GENERAL	10,900,000.00	10,900,000.00	7,585,079.13	11,377,420.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	1,391,757.64	2,087,600.00
22020302	BOOKS	2,000,000.00	2,000,000.00	1,391,757.64	2,087,600.00
22020306	PRINTING OF SECURITY DOCUMENTS	700,000.00	700,000.00	487,115.17	730,660.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,500,000.00	1,500,000.00	1,043,818.23	1,565,700.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,200,000.00	1,200,000.00	835,054.58	1,252,560.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,500,000.00	1,043,818.23	1,565,700.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000.00	1,000,000.00	695,878.82	1,043,800.00
22020316	Other Material and Supplies	1,000,000.00	1,000,000.00	695,878.82	1,043,800.00
220204	MAINTENANCE SERVICES - GENERAL	12,710,000.00	12,710,000.00	8,844,619.78	13,266,698.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRUCK	1,500,000.00	1,500,000.00	1,043,818.23	1,565,700.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,210,000.00	1,210,000.00	842,013.37	1,262,998.00
22020403	MAINTENANCE OF OFFICE BUILDING /	4,500,000.00	4,500,000.00	3,131,454.68	4,697,100.00

011100100 Government House					
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	1,500,000.00	1,500,000.00	1,043,818.23	1,565,700.00
22020405	MAINTENANCE OF PLANTS/GENERATO	700,000.00	700,000.00	487,115.17	730,660.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	1,000,000.00	695,878.82	1,043,800.00
22020417	Maintenance of Other Infrastructure	2,300,000.00	2,300,000.00	1,600,521.28	2,400,740.00
220206	OTHER SERVICES - GENERAL	1,050,000.00	1,050,000.00	730,672.77	1,095,990.00
22020601	SECURITY SERVICES	400,000.00	400,000.00	278,351.53	417,520.00
22020602	OFFICE RENT	300,000.00	300,000.00	208,763.65	313,140.00
22020605	CLEANING & FUMIGATION SERVICES	350,000.00	350,000.00	243,557.59	365,330.00
220207	CONSULTING & PROFESSIONAL SERVI	12,200,000.00	12,200,000.00	8,489,721.58	12,734,360.00
22020701	FINANCIAL CONSULTING	200,000.00	200,000.00	139,175.76	208,760.00
22020702	INFORMATION TECHNOLOGY CONSUL	500,000.00	500,000.00	347,939.41	521,900.00
22020708	MEDICAL CONSULTING	10,500,000.00	10,500,000.00	7,306,727.59	10,959,900.00
22020711	Supervision And Management Fees	500,000.00	500,000.00	347,939.41	521,900.00
22020712	Other Financial Consulting	500,000.00	500,000.00	347,939.41	521,900.00
220208	FUEL & LUBRICANTS - GENERAL	12,050,000.00	12,050,000.00	8,385,339.76	12,577,790.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00	1,043,818.23	1,565,700.00
22020803	PLANT / GENERATOR FUEL COST	10,500,000.00	10,500,000.00	7,306,727.59	10,959,900.00
22020806	COOKING GAS/FUEL COST	50,000.00	50,000.00	34,793.94	52,190.00
220210	MISCELLANEOUS EXPENSES GENERAL	45,583,000.00	44,300,000.00	30,827,431.65	46,242,511.99
22021001	REFRESHMENT & MEALS	1,500,000.00	1,500,000.00	1,043,818.23	1,565,700.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	1,000,000.00	695,878.82	1,043,800.00
22021003	PUBLICITY & ADVERTISEMENTS	700,000.00	700,000.00	487,115.17	730,660.00
22021007	WELFARE PACKAGES	42,383,000.00	41,100,000.00	28,600,619.43	42,902,351.99
23	CAPITAL EXPENDITURE	98,500,000.00	298,500,000.00	212,900,000.00	310,000,000.00
2301	FIXED ASSETS PURCHASED	45,500,000.00	45,500,000.00	32,300,000.00	54,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	45,500,000.00	45,500,000.00	32,300,000.00	54,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	10,000,000.00	4,700,000.00	8,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQU	25,500,000.00	25,500,000.00	20,000,000.00	36,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	10,000,000.00	10,000,000.00	7,600,000.00	10,000,000.00
2302	CONSTRUCTION / PROVISION	53,000,000.00	253,000,000.00	180,600,000.00	256,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	53,000,000.00	253,000,000.00	180,600,000.00	256,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	20,000,000.00	20,000,000.00	7,700,000.00	20,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELEC	10,000,000.00	10,000,000.00	0.00	11,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATE	13,000,000.00	13,000,000.00	5,500,000.00	15,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSP	10,000,000.00	10,000,000.00	2,400,000.00	10,000,000.00
23020128	OTHER CONSTRUCTION	0.00	200,000,000.00	165,000,000.00	200,000,000.00

052100400 College of Nursing & Mid-Wifery Boar					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>999,999.99</u>	<u>24,500,000.00</u>	<u>0.00</u>	<u>12,250,000.00</u>
22	OTHER RECURRENT COSTS	999,999.99	24,500,000.00	0.00	12,250,000.00
2202	OVERHEAD COST	999,999.99	24,500,000.00	0.00	12,250,000.00

011100100 Government House					
220201	TRAVEL & TRANSPORT - GENERAL	104,166.67	2,500,000.00	0.00	1,250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	104,166.67	2,500,000.00	0.00	1,250,000.00
220202	UTILITIES - GENERAL	154,166.66	3,700,000.00	0.00	1,850,000.00
22020201	ELECTRICITY CHARGES	41,666.67	1,000,000.00	0.00	500,000.00
22020203	INTERNET ACCESS CHARGES	20,833.33	500,000.00	0.00	250,000.00
22020205	WATER RATES	8,333.33	200,000.00	0.00	100,000.00
22020209	OTHER UTILITIES	83,333.33	2,000,000.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	229,166.66	5,500,000.00	0.00	2,750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	83,333.33	2,000,000.00	0.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUME	125,000.00	3,000,000.00	0.00	1,500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	20,833.33	500,000.00	0.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	145,833.33	3,500,000.00	0.00	1,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	83,333.33	2,000,000.00	0.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	62,500.00	1,500,000.00	0.00	750,000.00
220205	TRAINING - GENERAL	62,500.00	1,500,000.00	0.00	750,000.00
22020501	LOCAL TRAINING	62,500.00	1,500,000.00	0.00	750,000.00
220207	CONSULTING & PROFESSIONAL SERVI	62,500.00	1,500,000.00	0.00	750,000.00
22020701	FINANCIAL CONSULTING	62,500.00	1,500,000.00	0.00	750,000.00
220208	FUEL & LUBRICANTS - GENERAL	104,166.67	2,500,000.00	0.00	1,250,000.00
22020801	MOTOR VEHICLE FUEL COST	62,500.00	1,500,000.00	0.00	750,000.00
22020803	PLANT / GENERATOR FUEL COST	41,666.67	1,000,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	137,500.00	3,800,000.00	0.00	1,900,000.00
22021011	OTHER MISCELLANEOUS	137,500.00	3,800,000.00	0.00	1,900,000.00

052100400 College of Nursing Kano					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	16,075,000.00	8,420,000.00	0.00	4,210,000.00
22	OTHER RECURRENT COSTS	16,075,000.00	8,420,000.00	0.00	4,210,000.00
2202	OVERHEAD COST	16,075,000.00	8,420,000.00	0.00	4,210,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,400,000.00	1,200,000.00	0.00	600,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	2,400,000.00	1,200,000.00	0.00	600,000.00
220202	UTILITIES - GENERAL	2,600,000.00	1,300,000.00	0.00	650,000.00
22020201	ELECTRICITY CHARGES	200,000.00	100,000.00	0.00	50,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	500,000.00	0.00	250,000.00
22020205	WATER RATES	400,000.00	200,000.00	0.00	100,000.00
22020209	OTHER UTILITIES	1,000,000.00	500,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,440,000.00	1,220,000.00	0.00	610,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	1,000,000.00	500,000.00	0.00	250,000.00
22020305	PRINTING OF NON SECURITY DOCUME	1,400,000.00	700,000.00	0.00	350,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	40,000.00	20,000.00	0.00	10,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,600,000.00	1,300,000.00	0.00	650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	600,000.00	300,000.00	0.00	150,000.00

011100100	Government House				
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	2,000,000.00	1,000,000.00	0.00	500,000.00
220205	TRAINING - GENERAL	1,000,000.00	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	1,000,000.00	500,000.00	0.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVICE	1,600,000.00	800,000.00	0.00	400,000.00
22020701	FINANCIAL CONSULTING	800,000.00	400,000.00	0.00	200,000.00
22020708	MEDICAL CONSULTING	800,000.00	400,000.00	0.00	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,200,000.00	600,000.00	0.00	300,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	500,000.00	0.00	250,000.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	100,000.00	0.00	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,235,000.00	1,500,000.00	0.00	750,000.00
22021011	OTHER MISCELLANEOUS	2,235,000.00	1,500,000.00	0.00	750,000.00

052100400	School of Basic Mid Wifery Kano				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>6,128,000.00</u>	<u>8,700,000.00</u>	<u>0.00</u>	<u>4,350,000.00</u>
22	OTHER RECURRENT COSTS	6,128,000.00	8,700,000.00	0.00	4,350,000.00
2202	OVERHEAD COST	6,128,000.00	8,700,000.00	0.00	4,350,000.00
220201	TRAVEL & TRANSPORT - GENERAL	750,000.00	750,000.00	0.00	375,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	750,000.00	750,000.00	0.00	375,000.00
220202	UTILITIES - GENERAL	2,100,000.00	2,100,000.00	0.00	1,050,000.00
22020201	ELECTRICITY CHARGES	750,000.00	750,000.00	0.00	375,000.00
22020203	INTERNET ACCESS CHARGES	250,000.00	250,000.00	0.00	125,000.00
22020205	WATER RATES	100,000.00	100,000.00	0.00	50,000.00
22020209	OTHER UTILITIES	1,000,000.00	1,000,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,350,000.00	1,350,000.00	0.00	675,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	750,000.00	750,000.00	0.00	375,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	500,000.00	0.00	250,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	100,000.00	100,000.00	0.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,500,000.00	0.00	750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRUCK	0.00	500,000.00	0.00	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	1,000,000.00	0.00	500,000.00
220205	TRAINING - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICE	178,000.00	250,000.00	0.00	125,000.00
22020701	FINANCIAL CONSULTING	178,000.00	250,000.00	0.00	125,000.00
220208	FUEL & LUBRICANTS - GENERAL	750,000.00	750,000.00	0.00	375,000.00
22020801	MOTOR VEHICLE FUEL COST	250,000.00	250,000.00	0.00	125,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	0.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00	1,000,000.00	0.00	500,000.00
22021011	OTHER MISCELLANEOUS	1,000,000.00	1,000,000.00	0.00	500,000.00

052100400	School of Basic Mid Wifery Dambatta				
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011100100 Government House					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	EXPENDITURES	8,115,000.00	8,900,000.00	0.00	4,450,000.00
22	OTHER RECURRENT COSTS	8,115,000.00	8,900,000.00	0.00	4,450,000.00
2202	OVERHEAD COST	8,115,000.00	8,900,000.00	0.00	4,450,000.00
220201	TRAVEL & TRANSPORT - GENERAL	750,000.00	750,000.00	0.00	375,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	750,000.00	750,000.00	0.00	375,000.00
220202	UTILITIES - GENERAL	1,900,000.00	1,900,000.00	0.00	950,000.00
22020201	ELECTRICITY CHARGES	750,000.00	750,000.00	0.00	375,000.00
22020203	INTERNET ACCESS CHARGES	250,000.00	250,000.00	0.00	125,000.00
22020205	WATER RATES	150,000.00	150,000.00	0.00	75,000.00
22020209	OTHER UTILITIES	750,000.00	750,000.00	0.00	375,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,750,000.00	1,750,000.00	0.00	875,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	750,000.00	750,000.00	0.00	375,000.00
22020305	PRINTING OF NON SECURITY DOCUME	500,000.00	500,000.00	0.00	250,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	500,000.00	500,000.00	0.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	715,000.00	1,500,000.00	0.00	750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	215,000.00	1,000,000.00	0.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	500,000.00	500,000.00	0.00	250,000.00
220205	TRAINING - GENERAL	500,000.00	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	500,000.00	500,000.00	0.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVI	500,000.00	500,000.00	0.00	250,000.00
22020701	FINANCIAL CONSULTING	500,000.00	500,000.00	0.00	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	1,000,000.00	0.00	500,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	500,000.00	0.00	250,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	0.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00	1,000,000.00	0.00	500,000.00
22021011	OTHER MISCELLANEOUS	1,000,000.00	1,000,000.00	0.00	500,000.00

052100400 School of Post Basic Mid Wifery Gezav					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	EXPENDITURES	1,413,000.03	10,050,000.00	0.00	5,025,000.00
22	OTHER RECURRENT COSTS	1,413,000.03	10,050,000.00	0.00	5,025,000.00
2202	OVERHEAD COST	1,413,000.03	10,050,000.00	0.00	5,025,000.00
220201	TRAVEL & TRANSPORT - GENERAL	83,333.33	750,000.00	0.00	375,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	83,333.33	750,000.00	0.00	375,000.00
220202	UTILITIES - GENERAL	216,666.67	1,950,000.00	0.00	975,000.00
22020201	ELECTRICITY CHARGES	83,333.33	750,000.00	0.00	375,000.00
22020202	TELEPHONE CHARGES	55,555.56	500,000.00	0.00	250,000.00
22020203	INTERNET ACCESS CHARGES	22,222.22	200,000.00	0.00	100,000.00
22020209	OTHER UTILITIES	55,555.56	500,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	183,333.34	1,650,000.00	0.00	825,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	55,555.56	500,000.00	0.00	250,000.00

011100100 Government House					
22020305	PRINTING OF NON SECURITY DOCUME	72,222.22	650,000.00	0.00	325,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	55,555.56	500,000.00	0.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	133,333.34	1,200,000.00	0.00	600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	55,555.56	500,000.00	0.00	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	77,777.78	700,000.00	0.00	350,000.00
220205	TRAINING - GENERAL	55,555.56	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	55,555.56	500,000.00	0.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVI	55,555.56	500,000.00	0.00	250,000.00
22020701	FINANCIAL CONSULTING	55,555.56	500,000.00	0.00	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	111,111.12	1,000,000.00	0.00	500,000.00
22020801	MOTOR VEHICLE FUEL COST	55,555.56	500,000.00	0.00	250,000.00
22020803	PLANT / GENERATOR FUEL COST	55,555.56	500,000.00	0.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	574,111.11	2,500,000.00	0.00	1,250,000.00
22021011	OTHER MISCELLANEOUS	574,111.11	2,500,000.00	0.00	1,250,000.00

052100400 College of Nursing Madobi					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	13,490,000.00	10,200,000.00	0.00	5,100,000.00
22	OTHER RECURRENT COSTS	13,490,000.00	10,200,000.00	0.00	5,100,000.00
2202	OVERHEAD COST	13,490,000.00	10,200,000.00	0.00	5,100,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,500,000.00	0.00	750,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	1,500,000.00	1,500,000.00	0.00	750,000.00
220202	UTILITIES - GENERAL	2,700,000.00	2,700,000.00	0.00	1,350,000.00
22020201	ELECTRICITY CHARGES	1,500,000.00	1,500,000.00	0.00	750,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	500,000.00	0.00	250,000.00
22020205	WATER RATES	200,000.00	200,000.00	0.00	100,000.00
22020209	OTHER UTILITIES	500,000.00	500,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,650,000.00	1,650,000.00	0.00	825,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	500,000.00	500,000.00	0.00	250,000.00
22020305	PRINTING OF NON SECURITY DOCUME	650,000.00	650,000.00	0.00	325,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	500,000.00	500,000.00	0.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,200,000.00	1,200,000.00	0.00	600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	500,000.00	500,000.00	0.00	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	700,000.00	700,000.00	0.00	350,000.00
220205	TRAINING - GENERAL	500,000.00	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	500,000.00	500,000.00	0.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVI	650,000.00	650,000.00	0.00	325,000.00
22020701	FINANCIAL CONSULTING	650,000.00	650,000.00	0.00	325,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	1,000,000.00	0.00	500,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	500,000.00	0.00	250,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	0.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,290,000.00	1,000,000.00	0.00	500,000.00

011100100	Government House				
22021011	OTHER MISCELLANEOUS	4,290,000.00	1,000,000.00	0.00	500,000.00

052100400 School of Post Anaesthesia					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	2,111,000.00	8,830,000.00	0.00	4,415,000.00
22	OTHER RECURRENT COSTS	2,111,000.00	8,830,000.00	0.00	4,415,000.00
2202	OVERHEAD COST	2,111,000.00	8,830,000.00	0.00	4,415,000.00
220201	TRAVEL & TRANSPORT - GENERAL	187,500.00	750,000.00	0.00	375,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	187,500.00	750,000.00	0.00	375,000.00
220202	UTILITIES - GENERAL	362,500.00	1,450,000.00	0.00	725,000.00
22020201	ELECTRICITY CHARGES	62,500.00	250,000.00	0.00	125,000.00
22020203	INTERNET ACCESS CHARGES	125,000.00	500,000.00	0.00	250,000.00
22020205	WATER RATES	50,000.00	200,000.00	0.00	100,000.00
22020209	OTHER UTILITIES	125,000.00	500,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	437,500.00	1,750,000.00	0.00	875,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	187,500.00	750,000.00	0.00	375,000.00
22020305	PRINTING OF NON SECURITY DOCUME	187,500.00	750,000.00	0.00	375,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	62,500.00	250,000.00	0.00	125,000.00
220204	MAINTENANCE SERVICES - GENERAL	207,500.00	830,000.00	0.00	415,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	7,500.00	30,000.00	0.00	15,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	200,000.00	800,000.00	0.00	400,000.00
220205	TRAINING - GENERAL	125,000.00	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	125,000.00	500,000.00	0.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVI	125,000.00	500,000.00	0.00	250,000.00
22020701	FINANCIAL CONSULTING	125,000.00	500,000.00	0.00	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	166,000.00	1,050,000.00	0.00	525,000.00
22020801	MOTOR VEHICLE FUEL COST	91,000.00	750,000.00	0.00	375,000.00
22020803	PLANT / GENERATOR FUEL COST	75,000.00	300,000.00	0.00	150,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	500,000.00	2,000,000.00	0.00	1,000,000.00
22021011	OTHER MISCELLANEOUS	500,000.00	2,000,000.00	0.00	1,000,000.00

052100400 School of Basic Mid Wifery Gwarzo					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	1,405,000.01	7,620,000.00	0.00	3,810,000.00
22	OTHER RECURRENT COSTS	1,405,000.01	7,620,000.00	0.00	3,810,000.00
2202	OVERHEAD COST	1,405,000.01	7,620,000.00	0.00	3,810,000.00
220201	TRAVEL & TRANSPORT - GENERAL	104,166.67	500,000.00	0.00	250,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	104,166.67	500,000.00	0.00	250,000.00
220202	UTILITIES - GENERAL	375,000.00	1,800,000.00	0.00	900,000.00
22020201	ELECTRICITY CHARGES	145,833.33	700,000.00	0.00	350,000.00
22020203	INTERNET ACCESS CHARGES	31,250.00	150,000.00	0.00	75,000.00
22020205	WATER RATES	41,666.67	200,000.00	0.00	100,000.00

011100100 Government House					
22020209	OTHER UTILITIES	156,250.00	750,000.00	0.00	375,000.00
220203	MATERIALS & SUPPLIES - GENERAL	281,250.00	1,350,000.00	0.00	675,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	156,250.00	750,000.00	0.00	375,000.00
22020305	PRINTING OF NON SECURITY DOCUME	104,166.67	500,000.00	0.00	250,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	20,833.33	100,000.00	0.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	250,000.00	1,200,000.00	0.00	600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	104,166.67	500,000.00	0.00	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	145,833.33	700,000.00	0.00	350,000.00
220205	TRAINING - GENERAL	104,166.67	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	104,166.67	500,000.00	0.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVI	104,166.67	500,000.00	0.00	250,000.00
22020701	FINANCIAL CONSULTING	104,166.67	500,000.00	0.00	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	160,416.67	770,000.00	0.00	385,000.00
22020801	MOTOR VEHICLE FUEL COST	104,166.67	500,000.00	0.00	250,000.00
22020803	PLANT / GENERATOR FUEL COST	56,250.00	270,000.00	0.00	135,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	25,833.33	1,000,000.00	0.00	500,000.00
22021011	OTHER MISCELLANEOUS	25,833.33	1,000,000.00	0.00	500,000.00

052100400 School of Hygiene					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	EXPENDITURES	0.00	9,500,000.00	0.00	4,750,000.00
22	OTHER RECURRENT COSTS	0.00	9,500,000.00	0.00	4,750,000.00
2202	OVERHEAD COST	0.00	9,500,000.00	0.00	4,750,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	1,000,000.00	0.00	500,000.00
220202	UTILITIES - GENERAL	0.00	600,000.00	0.00	300,000.00
22020201	ELECTRICITY CHARGES	0.00	300,000.00	0.00	150,000.00
22020202	TELEPHONE CHARGES	0.00	100,000.00	0.00	50,000.00
22020203	INTERNET ACCESS CHARGES	0.00	200,000.00	0.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,500,000.00	0.00	1,750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	0.00	1,500,000.00	0.00	750,000.00
22020305	PRINTING OF NON SECURITY DOCUME	0.00	800,000.00	0.00	400,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	700,000.00	0.00	350,000.00
22020310	TEACHING AIDS / INSTRUCTION MATE	0.00	500,000.00	0.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	0.00	1,000,000.00	0.00	500,000.00
220205	TRAINING - GENERAL	0.00	200,000.00	0.00	100,000.00
22020501	LOCAL TRAINING	0.00	200,000.00	0.00	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,700,000.00	0.00	850,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,200,000.00	0.00	600,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	0.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,500,000.00	0.00	750,000.00

011100100	Government House				
22021011	OTHER MISCELLANEOUS	0.00	1,500,000.00	0.00	750,000.00

052100401 School of Health Technology Bebeji					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>1,626,999.99</u>	<u>9,050,000.00</u>	<u>0.00</u>	<u>4,525,000.00</u>
22	OTHER RECURRENT COSTS	1,626,999.99	9,050,000.00	0.00	4,525,000.00
2202	OVERHEAD COST	1,626,999.99	9,050,000.00	0.00	4,525,000.00
220201	TRAVEL & TRANSPORT - GENERAL	166,666.67	1,000,000.00	0.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	166,666.67	1,000,000.00	0.00	500,000.00
220202	UTILITIES - GENERAL	41,666.66	250,000.00	0.00	125,000.00
22020201	ELECTRICITY CHARGES	33,333.33	200,000.00	0.00	100,000.00
22020203	INTERNET ACCESS CHARGES	8,333.33	50,000.00	0.00	25,000.00
220203	MATERIALS & SUPPLIES - GENERAL	208,333.33	1,250,000.00	0.00	625,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	166,666.67	1,000,000.00	0.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUME	33,333.33	200,000.00	0.00	100,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	8,333.33	50,000.00	0.00	25,000.00
220204	MAINTENANCE SERVICES - GENERAL	200,000.00	1,200,000.00	0.00	600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	133,333.33	800,000.00	0.00	400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	66,666.67	400,000.00	0.00	200,000.00
220205	TRAINING - GENERAL	83,333.33	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	83,333.33	500,000.00	0.00	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	200,000.00	1,200,000.00	0.00	600,000.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	1,200,000.00	0.00	600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	727,000.00	3,650,000.00	0.00	1,825,000.00
22021011	OTHER MISCELLANEOUS	727,000.00	3,650,000.00	0.00	1,825,000.00

052100401 School of Health Technology					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>1,626,999.99</u>	<u>9,500,000.00</u>	<u>0.00</u>	<u>4,750,000.00</u>
22	OTHER RECURRENT COSTS	1,626,999.99	9,500,000.00	0.00	4,750,000.00
2202	OVERHEAD COST	1,626,999.99	9,500,000.00	0.00	4,750,000.00
220201	TRAVEL & TRANSPORT - GENERAL	166,666.67	450,000.00	0.00	225,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	166,666.67	450,000.00	0.00	225,000.00
220202	UTILITIES - GENERAL	208,333.33	350,000.00	0.00	175,000.00
22020201	ELECTRICITY CHARGES	33,333.33	200,000.00	0.00	100,000.00
22020202	TELEPHONE CHARGES	8,333.33	50,000.00	0.00	25,000.00
22020203	INTERNET ACCESS CHARGES	166,666.67	100,000.00	0.00	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	241,666.66	1,150,000.00	0.00	575,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	8,333.33	300,000.00	0.00	150,000.00
22020305	PRINTING OF NON SECURITY DOCUME	133,333.33	300,000.00	0.00	150,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	33,333.33	300,000.00	0.00	150,000.00
22020310	TEACHING AIDS / INSTRUCTION MATE	66,666.67	250,000.00	0.00	125,000.00

011100100 Government House					
220204	MAINTENANCE SERVICES - GENERAL	83,333.33	700,000.00	0.00	350,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	83,333.33	700,000.00	0.00	350,000.00
220205	TRAINING - GENERAL	200,000.00	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	200,000.00	500,000.00	0.00	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	900,000.00	0.00	450,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	0.00	250,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	400,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	727,000.00	5,450,000.00	0.00	2,725,000.00
22021011	OTHER MISCELLANEOUS	727,000.00	5,450,000.00	0.00	2,725,000.00

052100500 Primary Health Care Mgt. Board (PHC)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>2,077,371,716.48</u>	<u>2,371,091,024.00</u>	<u>333,073,893.64</u>	<u>3,779,586,693.20</u>
21	PERSONNEL COST	131,007,720.48	40,579,058.00	118,601,402.52	158,135,203.35
2101	SALARY	66,438,592.00	20,579,058.00	60,146,914.73	80,195,886.30
210101	SALARIES AND WAGES	66,438,592.00	20,579,058.00	60,146,914.73	80,195,886.30
21010101	SALARY	66,438,592.00	20,579,058.00	60,146,914.73	80,195,886.30
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	64,569,128.48	20,000,000.00	58,454,487.79	77,939,317.05
210201	ALLOWANCES	41,969,933.51	13,000,000.00	37,995,417.06	50,660,556.08
21020103	Housing / Rent Allowances	25,827,651.39	8,000,000.00	23,381,795.11	31,175,726.82
21020113	Ramadan/ Sallah Gesture	12,913,825.70	4,000,000.00	11,690,897.56	15,587,863.41
21020116	Rural Posting Allowance	3,228,456.42	1,000,000.00	2,922,724.39	3,896,965.85
210202	SOCIAL CONTRIBUTIONS	22,599,194.97	7,000,000.00	20,459,070.73	27,278,760.97
21020202	CONTRIBUTORY PENSION	22,599,194.97	7,000,000.00	20,459,070.73	27,278,760.97
22	OTHER RECURRENT COSTS	133,341,000.00	110,600,000.00	107,312,146.95	160,968,220.50
2202	OVERHEAD COST	133,341,000.00	110,600,000.00	107,312,146.95	160,968,220.50
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	5,000,000.00	4,851,362.88	7,277,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	4,851,362.88	7,277,000.00
220202	UTILITIES - GENERAL	7,600,000.00	7,600,000.00	7,374,071.57	11,061,040.00
22020201	ELECTRICITY CHARGES	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
22020205	WATER RATES	1,600,000.00	1,600,000.00	1,552,436.12	2,328,640.00
22020209	OTHER UTILITIES	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	3,000,000.00	2,910,817.73	4,366,200.00
22020301	OFFICE STATIONERIES / COMPUTER CO	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	970,272.58	1,455,400.00
220204	MAINTENANCE SERVICES - GENERAL	14,500,000.00	14,500,000.00	14,068,952.35	21,103,300.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	4,000,000.00	4,000,000.00	3,881,090.31	5,821,600.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
22020403	MAINTENANCE OF OFFICE BUILDING /	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,500,000.00	2,500,000.00	2,425,681.44	3,638,500.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00

011100100	Government House				
22020410	MAINTENANCE OF STREET LIGHTINGS	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
220205	TRAINING - GENERAL	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
220207	CONSULTING & PROFESSIONAL SERVICE	300,000.00	300,000.00	291,081.77	436,620.00
22020701	FINANCIAL CONSULTING	300,000.00	300,000.00	291,081.77	436,620.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	5,000,000.00	4,851,362.88	7,277,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	3,000,000.00	2,910,817.73	4,366,200.00
220210	MISCELLANEOUS EXPENSES GENERAL	95,941,000.00	73,200,000.00	71,023,952.62	106,536,260.50
22021001	REFRESHMENT & MEALS	2,500,000.00	2,500,000.00	2,425,681.44	3,638,500.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	1,940,545.15	2,910,800.00
22021011	OTHER MISCELLANEOUS	91,441,000.00	68,700,000.00	66,657,726.03	99,986,960.50
23	CAPITAL EXPENDITURE	1,813,022,996.00	2,219,911,966.00	107,160,344.17	3,460,483,269.35
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	22,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	22,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	22,000,000.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	100,888,970.00	0.00	201,777,940.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	20,000,000.00	100,888,970.00	0.00	201,777,940.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	100,888,970.00	0.00	201,777,940.00
2303	REHABILITATION / REPAIRS	40,000,000.00	100,000,000.00	0.00	120,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS	40,000,000.00	100,000,000.00	0.00	120,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL	40,000,000.00	100,000,000.00	0.00	120,000,000.00
2305	OTHER CAPITAL PROJECTS	1,753,022,996.00	2,019,022,996.00	107,160,344.17	3,116,705,329.35
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,753,022,996.00	2,019,022,996.00	107,160,344.17	3,116,705,329.35
23050103	MONITORING AND EVALUATION	1,753,022,996.00	2,019,022,996.00	107,160,344.17	2,316,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	0.00	0.00	800,705,329.35

052100600	State Agency for Control of Aids				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>67,074,000.00</u>	<u>217,362,750.00</u>	<u>1,200,350.00</u>	<u>206,500,750.00</u>
22	OTHER RECURRENT COSTS	999,000.00	7,250,000.00	0.00	3,625,000.00
2202	OVERHEAD COST	999,000.00	7,250,000.00	0.00	3,625,000.00
220201	TRAVEL & TRANSPORT - GENERAL	300,000.00	900,000.00	0.00	450,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	700,000.00	0.00	350,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000.00	200,000.00	0.00	100,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT	100,000.00	0.00	0.00	0.00
220202	UTILITIES - GENERAL	200,000.00	100,000.00	0.00	50,000.00
22020201	ELECTRICITY CHARGES	100,000.00	50,000.00	0.00	25,000.00
22020202	TELEPHONE CHARGES	100,000.00	50,000.00	0.00	25,000.00
220203	MATERIALS & SUPPLIES - GENERAL	200,000.00	1,650,000.00	0.00	825,000.00
22020301	OFFICE STATIONERIES / COMPUTER COSTS	100,000.00	1,000,000.00	0.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000.00	150,000.00	0.00	75,000.00

011100100 Government House					
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	0.00	500,000.00	0.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	99,000.00	1,550,000.00	0.00	775,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	0.00	800,000.00	0.00	400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	50,000.00	0.00	25,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	99,000.00	100,000.00	0.00	50,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	100,000.00	0.00	50,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	500,000.00	0.00	250,000.00
220205	TRAINING - GENERAL	0.00	300,000.00	0.00	150,000.00
22020501	LOCAL TRAINING	0.00	300,000.00	0.00	150,000.00
220206	OTHER SERVICES - GENERAL	0.00	150,000.00	0.00	75,000.00
22020601	SECURITY SERVICES	0.00	150,000.00	0.00	75,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,000,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	200,000.00	1,600,000.00	0.00	800,000.00
22021001	REFRESHMENT & MEALS	100,000.00	1,100,000.00	0.00	550,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	150,000.00	0.00	75,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	150,000.00	0.00	75,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	0.00	200,000.00	0.00	100,000.00
23	CAPITAL EXPENDITURE	66,075,000.00	210,112,750.00	1,200,350.00	202,875,750.00
2301	FIXED ASSETS PURCHASED	60,000,000.00	162,237,000.00	1,200,350.00	110,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	60,000,000.00	162,237,000.00	1,200,350.00	110,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQU	60,000,000.00	162,237,000.00	1,200,350.00	110,000,000.00
2305	OTHER CAPITAL PROJECTS	6,075,000.00	47,875,750.00	0.00	92,875,750.00
230501	ACQUISITION OF NON TANGIBLE ASSE	6,075,000.00	47,875,750.00	0.00	92,875,750.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	20,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	0.00	0.00	0.00	25,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	6,075,000.00	47,875,750.00	0.00	47,875,750.00

052100700 Post Graduate School (College of Farm					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>5,000,000.00</u>	<u>0.00</u>	<u>5,000,000.00</u>
23	CAPITAL EXPENDITURE	0.00	5,000,000.00	0.00	5,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	5,000,000.00	0.00	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	5,000,000.00	0.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	5,000,000.00	0.00	3,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	2,000,000.00

052100800 CONTRIBUTORY HEALTH MGT					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>1,145,886,728.00</u>	<u>183,831,626.44</u>	<u>2,455,459,593.00</u>
23	CAPITAL EXPENDITURE	0.00	1,145,886,728.00	183,831,626.44	2,455,459,593.00
2301	FIXED ASSETS PURCHASED	0.00	97,886,728.00	0.00	257,640,900.00

011100100	Government House				
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	97,886,728.00	0.00	257,640,900.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	55,400,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	21,000,000.00	0.00	10,240,900.00
23010119	PURCHASE OF POWER GENERATING SE	0.00	35,369,728.00	0.00	10,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0.00	41,517,000.00	0.00	182,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	48,000,000.00	0.00	6,470,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	48,000,000.00	0.00	6,470,000.00
23020101	CONSTRUCTION / PROVISION OF OFFIC	0.00	48,000,000.00	0.00	0.00
23020128	OTHER CONSTRUCTION	0.00	0.00	0.00	6,470,000.00
2305	OTHER CAPITAL PROJECTS	0.00	1,000,000,000.00	183,831,626.44	2,191,348,693.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	1,000,000,000.00	183,831,626.44	2,191,348,693.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	1,000,000,000.00	183,831,626.44	2,191,348,693.00

052100900	KHETFUND				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	100,000,000.00	138,000,000.00	60,000,000.02	170,000,000.00
22	OTHER RECURRENT COSTS	100,000,000.00	58,000,000.00	60,000,000.02	90,000,000.00
2202	OVERHEAD COST	100,000,000.00	58,000,000.00	60,000,000.02	90,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,758,500.00	5,000,000.00	5,172,413.80	7,758,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	4,655,100.00	3,000,000.00	3,103,448.28	4,655,100.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,103,400.00	2,000,000.00	2,068,965.52	3,103,400.00
220202	UTILITIES - GENERAL	3,103,400.00	2,000,000.00	2,068,965.52	3,103,400.00
22020201	ELECTRICITY CHARGES	1,551,700.00	1,000,000.00	1,034,482.76	1,551,700.00
22020202	TELEPHONE CHARGES	1,551,700.00	1,000,000.00	1,034,482.76	1,551,700.00
220203	MATERIALS & SUPPLIES - GENERAL	10,861,900.00	7,000,000.00	7,241,379.32	10,861,900.00
22020305	PRINTING OF NON SECURITY DOCUME	3,103,400.00	2,000,000.00	2,068,965.52	3,103,400.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	3,103,400.00	2,000,000.00	2,068,965.52	3,103,400.00
22020316	Other Material and Supplies	4,655,100.00	3,000,000.00	3,103,448.28	4,655,100.00
220204	MAINTENANCE SERVICES - GENERAL	15,517,000.00	10,000,000.00	10,344,827.59	15,517,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	7,758,500.00	5,000,000.00	5,172,413.79	7,758,500.00
22020403	MAINTENANCE OF OFFICE BUILDING /	4,655,100.00	3,000,000.00	3,103,448.28	4,655,100.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	3,103,400.00	2,000,000.00	2,068,965.52	3,103,400.00
220205	TRAINING - GENERAL	7,758,500.00	5,000,000.00	5,172,413.79	7,758,500.00
22020501	LOCAL TRAINING	7,758,500.00	5,000,000.00	5,172,413.79	7,758,500.00
220206	OTHER SERVICES - GENERAL	1,551,700.00	1,000,000.00	1,034,482.76	1,551,700.00
22020601	SECURITY SERVICES	1,551,700.00	1,000,000.00	1,034,482.76	1,551,700.00
220208	FUEL & LUBRICANTS - GENERAL	7,758,500.00	5,000,000.00	5,172,413.79	7,758,500.00
22020801	MOTOR VEHICLE FUEL COST	7,758,500.00	5,000,000.00	5,172,413.79	7,758,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	45,690,500.00	23,000,000.00	23,793,103.45	35,690,500.00
22021001	REFRESHMENT & MEALS	4,655,100.00	3,000,000.00	3,103,448.28	4,655,100.00
22021002	HONORARIUM & SITTING ALLOWANCE	15,517,000.00	10,000,000.00	10,344,827.59	15,517,000.00
22021003	PUBLICITY & ADVERTISEMENTS	7,758,500.00	5,000,000.00	5,172,413.79	7,758,500.00

011100100	Government House				
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	17,759,900.00	5,000,000.00	5,172,413.79	7,759,900.00
23	CAPITAL EXPENDITURE	0.00	80,000,000.00	0.00	80,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	80,000,000.00	0.00	80,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	80,000,000.00	0.00	80,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	72,376,000.00	0.00	72,376,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	2,539,000.00	0.00	2,539,000.00
23010119	PURCHASE OF POWER GENERATING SE	0.00	5,085,000.00	0.00	5,085,000.00

052101000	COLLEGE OF HEALTH SCIENCE & TECHI				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	0.00	8,450,000.00	0.00	4,225,000.00
22	OTHER RECURRENT COSTS	0.00	8,450,000.00	0.00	4,225,000.00
2202	OVERHEAD COST	0.00	8,450,000.00	0.00	4,225,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	1,000,000.00	0.00	500,000.00
220202	UTILITIES - GENERAL	0.00	1,700,000.00	0.00	850,000.00
22020201	ELECTRICITY CHARGES	0.00	500,000.00	0.00	250,000.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	0.00	250,000.00
22020205	WATER RATES	0.00	200,000.00	0.00	100,000.00
22020209	OTHER UTILITIES	0.00	500,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	1,250,000.00	0.00	625,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	0.00	500,000.00	0.00	250,000.00
22020305	PRINTING OF NON SECURITY DOCUME	0.00	500,000.00	0.00	250,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	0.00	250,000.00	0.00	125,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / T	0.00	500,000.00	0.00	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	500,000.00	0.00	250,000.00
220205	TRAINING - GENERAL	0.00	500,000.00	0.00	250,000.00
22020501	LOCAL TRAINING	0.00	500,000.00	0.00	250,000.00
220207	CONSULTING & PROFESSIONAL SERVI	0.00	500,000.00	0.00	250,000.00
22020701	FINANCIAL CONSULTING	0.00	500,000.00	0.00	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	1,000,000.00	0.00	500,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	500,000.00	0.00	250,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	0.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	1,500,000.00	0.00	750,000.00
22021011	OTHER MISCELLANEOUS	0.00	1,500,000.00	0.00	750,000.00

052101100	Private Health Institutions Managemen				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	2,018,000.00	10,000,000.00	0.00	85,000,000.00
22	OTHER RECURRENT COSTS	2,018,000.00	10,000,000.00	0.00	5,000,000.00
2202	OVERHEAD COST	2,018,000.00	10,000,000.00	0.00	5,000,000.00

011100100 Government House					
220201	TRAVEL & TRANSPORT - GENERAL	630,000.00	3,150,000.00	0.00	1,575,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	400,000.00	2,000,000.00	0.00	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	140,000.00	700,000.00	0.00	350,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	40,000.00	200,000.00	0.00	100,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPOR	50,000.00	250,000.00	0.00	125,000.00
220202	UTILITIES - GENERAL	250,000.00	1,250,000.00	0.00	625,000.00
22020201	ELECTRICITY CHARGES	50,000.00	250,000.00	0.00	125,000.00
22020202	TELEPHONE CHARGES	200,000.00	1,000,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	310,000.00	1,550,000.00	0.00	775,000.00
22020305	PRINTING OF NON SECURITY DOCUME	100,000.00	500,000.00	0.00	250,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	160,000.00	800,000.00	0.00	400,000.00
22020316	Other Material and Supplies	50,000.00	250,000.00	0.00	125,000.00
220204	MAINTENANCE SERVICES - GENERAL	170,000.00	850,000.00	0.00	425,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	30,000.00	150,000.00	0.00	75,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000.00	100,000.00	0.00	50,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	20,000.00	100,000.00	0.00	50,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	100,000.00	500,000.00	0.00	250,000.00
220205	TRAINING - GENERAL	60,000.00	300,000.00	0.00	150,000.00
22020501	LOCAL TRAINING	60,000.00	300,000.00	0.00	150,000.00
220206	OTHER SERVICES - GENERAL	30,000.00	150,000.00	0.00	75,000.00
22020601	SECURITY SERVICES	30,000.00	150,000.00	0.00	75,000.00
220208	FUEL & LUBRICANTS - GENERAL	200,000.00	1,000,000.00	0.00	500,000.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	1,000,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	368,000.00	1,750,000.00	0.00	875,000.00
22021001	REFRESHMENT & MEALS	220,000.00	1,100,000.00	0.00	550,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	30,000.00	150,000.00	0.00	75,000.00
22021003	PUBLICITY & ADVERTISEMENTS	60,000.00	300,000.00	0.00	150,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	58,000.00	200,000.00	0.00	100,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	80,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	80,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	0.00	0.00	80,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	72,376,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	3,664,000.00
23010119	PURCHASE OF POWER GENERATING SE	0.00	0.00	0.00	3,960,000.00

052101300 Drugs Management & Consumable Su					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>600,000.00</u>	<u>578,554,000.00</u>	<u>0.00</u>	<u>275,009,196.46</u>
22	OTHER RECURRENT COSTS	600,000.00	25,054,000.00	0.00	12,527,000.00
2202	OVERHEAD COST	600,000.00	25,054,000.00	0.00	12,527,000.00
220201	TRAVEL & TRANSPORT - GENERAL	100,000.00	6,000,000.00	0.00	3,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	100,000.00	1,500,000.00	0.00	750,000.00

011100100	Government House				
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	2,000,000.00	0.00	1,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	0.00	1,000,000.00	0.00	500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPOR	0.00	1,500,000.00	0.00	750,000.00
220202	UTILITIES - GENERAL	200,000.00	3,800,000.00	0.00	1,900,000.00
22020201	ELECTRICITY CHARGES	0.00	1,550,000.00	0.00	775,000.00
22020202	TELEPHONE CHARGES	100,000.00	205,000.00	0.00	102,500.00
22020203	INTERNET ACCESS CHARGES	0.00	500,000.00	0.00	250,000.00
22020204	SATELLITE BROADCASTING ACCESS CH/	0.00	200,000.00	0.00	100,000.00
22020205	WATER RATES	0.00	300,000.00	0.00	150,000.00
22020206	SEWERAGE CHARGES	0.00	100,000.00	0.00	50,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEW	100,000.00	200,000.00	0.00	100,000.00
22020209	OTHER UTILITIES	0.00	745,000.00	0.00	372,500.00
220203	MATERIALS & SUPPLIES - GENERAL	100,000.00	2,250,000.00	0.00	1,125,000.00
22020301	OFFICE STATIONERIES / COMPUTER CO	0.00	1,000,000.00	0.00	500,000.00
22020303	NEWSPAPERS	0.00	250,000.00	0.00	125,000.00
22020305	PRINTING OF NON SECURITY DOCUME	100,000.00	600,000.00	0.00	300,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	300,000.00	0.00	150,000.00
22020312	Sanitary Materials	0.00	100,000.00	0.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,650,000.00	0.00	2,325,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	0.00	1,500,000.00	0.00	750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	500,000.00	0.00	250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	0.00	1,000,000.00	0.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	200,000.00	0.00	100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATC	0.00	500,000.00	0.00	250,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	600,000.00	0.00	300,000.00
22020411	MAINTENANCE OF COMMUNICATION	0.00	50,000.00	0.00	25,000.00
22020416	MAINTENANCE OF PARKS AND GARDE	0.00	100,000.00	0.00	50,000.00
22020417	Maintenance of Other Infrastructure	0.00	200,000.00	0.00	100,000.00
220205	TRAINING - GENERAL	0.00	2,000,000.00	0.00	1,000,000.00
22020501	LOCAL TRAINING	0.00	1,000,000.00	0.00	500,000.00
22020502	INTERNATIONAL TRAINING	0.00	1,000,000.00	0.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVI	100,000.00	800,000.00	0.00	400,000.00
22020701	FINANCIAL CONSULTING	100,000.00	600,000.00	0.00	300,000.00
22020702	INFORMATION TECHNOLOGY CONSUL	0.00	200,000.00	0.00	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	2,150,000.00	0.00	1,075,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	1,000,000.00	0.00	500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	0.00	150,000.00	0.00	75,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	1,000,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	100,000.00	3,404,000.00	0.00	1,702,000.00
22021001	REFRESHMENT & MEALS	0.00	800,000.00	0.00	400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	150,000.00	0.00	75,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	150,000.00	0.00	75,000.00

011100100	Government House				
22021007	WELFARE PACKAGES	0.00	250,000.00	0.00	125,000.00
22021011	OTHER MISCELLANEOUS	100,000.00	2,054,000.00	0.00	1,027,000.00
23	CAPITAL EXPENDITURE	0.00	553,500,000.00	0.00	262,482,196.46
2301	FIXED ASSETS PURCHASED	0.00	170,000,000.00	0.00	218,982,196.46
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	170,000,000.00	0.00	218,982,196.46
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	170,000,000.00	0.00	218,982,196.46
2302	CONSTRUCTION / PROVISION	0.00	383,500,000.00	0.00	43,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	383,500,000.00	0.00	43,500,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE	0.00	383,500,000.00	0.00	43,500,000.00

053500100 Ministry of Environment					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	1,025,291,810.42	1,353,886,372.00	623,887,633.20	3,667,400,998.23
21	PERSONNEL COST	539,510,810.42	512,007,000.00	441,510,603.17	588,680,804.23
2101	SALARY	307,872,060.45	292,177,000.00	251,948,202.87	335,930,937.15
210101	SALARIES AND WAGES	307,872,060.45	292,177,000.00	251,948,202.87	335,930,937.15
21010101	SALARY	307,872,060.45	292,177,000.00	251,948,202.87	335,930,937.15
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	231,638,749.97	219,830,000.00	189,562,400.30	252,749,867.08
210201	ALLOWANCES	151,455,857.07	143,734,764.00	123,944,442.84	165,259,257.13
21020103	Housing / Rent Allowances	53,155,591.66	50,445,764.00	43,500,068.73	58,000,091.64
21020104	Transport Allowances	57,954,470.49	55,000,000.00	47,427,248.41	63,236,331.21
21020105	Meal Subsidy	10,995,543.63	10,435,000.00	8,998,242.49	11,997,656.66
21020106	Utility Allowance	11,270,563.93	10,696,000.00	9,223,306.34	12,297,741.79
21020113	Ramadan/ Sallah Gesture	5,387,658.32	5,113,000.00	4,409,009.47	5,878,679.30
21020114	Domestic Servant Allowance	4,398,217.45	4,174,000.00	3,599,297.00	4,799,062.66
21020115	Medical Allowance	8,293,811.59	7,871,000.00	6,787,270.40	9,049,693.87
210202	SOCIAL CONTRIBUTIONS	80,182,892.90	76,095,236.00	65,617,957.46	87,490,609.95
21020202	CONTRIBUTORY PENSION	80,182,892.90	76,095,236.00	65,617,957.46	87,490,609.95
22	OTHER RECURRENT COSTS	41,581,000.00	88,879,372.00	97,146,796.03	145,720,194.00
2202	OVERHEAD COST	41,581,000.00	88,879,372.00	97,146,796.03	145,720,194.00
220201	TRAVEL & TRANSPORT - GENERAL	1,600,000.00	3,200,000.00	3,497,659.14	5,246,400.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00	600,000.00	655,811.09	983,700.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000.00	2,400,000.00	2,623,244.35	3,934,800.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT	100,000.00	200,000.00	218,603.70	327,900.00
220202	UTILITIES - GENERAL	1,000,000.00	2,000,000.00	2,186,036.96	3,279,000.00
22020202	TELEPHONE CHARGES	250,000.00	500,000.00	546,509.24	819,750.00
22020203	INTERNET ACCESS CHARGES	250,000.00	500,000.00	546,509.24	819,750.00
22020209	OTHER UTILITIES	500,000.00	1,000,000.00	1,093,018.48	1,639,500.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	5,000,000.00	5,465,092.39	8,197,500.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,850,000.00	3,700,000.00	4,044,168.37	6,066,150.00
22020302	BOOKS	500,000.00	1,000,000.00	1,093,018.48	1,639,500.00
22020306	PRINTING OF SECURITY DOCUMENTS	150,000.00	300,000.00	327,905.54	491,850.00

011100100	Government House				
220204	MAINTENANCE SERVICES - GENERAL	1,900,000.00	3,800,000.00	4,153,470.23	6,230,100.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	500,000.00	1,000,000.00	1,093,018.48	1,639,500.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	400,000.00	437,207.39	655,800.00
22020403	MAINTENANCE OF OFFICE BUILDING /	500,000.00	1,000,000.00	1,093,018.48	1,639,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	200,000.00	400,000.00	437,207.40	655,800.00
22020405	MAINTENANCE OF PLANTS/GENERATO	150,000.00	300,000.00	327,905.54	491,850.00
22020406	OTHER MAINTENANCE SERVICES	350,000.00	700,000.00	765,112.94	1,147,650.00
220205	TRAINING - GENERAL	500,000.00	1,000,000.00	1,093,018.48	1,639,500.00
22020501	LOCAL TRAINING	250,000.00	500,000.00	546,509.24	819,750.00
22020502	INTERNATIONAL TRAINING	250,000.00	500,000.00	546,509.24	819,750.00
220207	CONSULTING & PROFESSIONAL SERVI	29,581,000.00	64,879,372.00	70,914,352.51	106,369,730.39
22020703	LEGAL SERVICES	29,081,000.00	63,879,372.00	69,821,334.03	104,730,230.39
22020704	ENGINEERING SERVICES	300,000.00	600,000.00	655,811.09	983,700.00
22020706	SURVEYING SERVICES	200,000.00	400,000.00	437,207.39	655,800.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	3,000,000.00	3,279,055.44	4,918,500.00
22020801	MOTOR VEHICLE FUEL COST	750,000.00	1,500,000.00	1,639,527.72	2,459,250.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	1,000,000.00	1,093,018.48	1,639,500.00
22020806	COOKING GAS/FUEL COST	250,000.00	500,000.00	546,509.24	819,750.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00	6,000,000.00	6,558,110.88	9,839,463.61
22021001	REFRESHMENT & MEALS	500,000.00	1,000,000.00	1,093,018.48	1,639,500.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	1,000,000.00	1,093,018.48	1,639,500.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	1,000,000.00	1,093,018.48	1,639,500.00
22021011	OTHER MISCELLANEOUS	1,500,000.00	3,000,000.00	3,279,055.44	4,920,963.61
23	CAPITAL EXPENDITURE	444,200,000.00	753,000,000.00	85,230,234.00	2,933,000,000.00
2301	FIXED ASSETS PURCHASED	101,000,000.00	113,000,000.00	0.00	1,143,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	101,000,000.00	113,000,000.00	0.00	1,143,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	1,000,000,000.00
23010107	PURCHASE OF TRUCKS	53,000,000.00	80,000,000.00	0.00	80,000,000.00
23010108	PURCHASE OF BUSES	0.00	0.00	0.00	30,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQU	30,000,000.00	5,000,000.00	0.00	5,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPM	18,000,000.00	28,000,000.00	0.00	28,000,000.00
2302	CONSTRUCTION / PROVISION	90,000,000.00	165,000,000.00	0.00	265,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	90,000,000.00	165,000,000.00	0.00	265,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATE	50,000,000.00	75,000,000.00	0.00	75,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTU	0.00	0.00	0.00	100,000,000.00
23020128	OTHER CONSTRUCTION	40,000,000.00	90,000,000.00	0.00	90,000,000.00
2304	PRESERVATION OF THE ENVIRONMEN	250,200,000.00	470,000,000.00	85,230,234.00	520,000,000.00
230401	PRESERVATION OF THE ENVIRONMEN	250,200,000.00	470,000,000.00	85,230,234.00	520,000,000.00
23040101	TREE PLANTING	50,000,000.00	105,000,000.00	0.00	105,000,000.00
23040102	EROSION & FLOOD CONTROL	194,200,000.00	355,000,000.00	85,230,234.00	405,000,000.00
23040103	WILDLIFE CONSERVATION	6,000,000.00	10,000,000.00	0.00	10,000,000.00
2305	OTHER CAPITAL PROJECTS	3,000,000.00	5,000,000.00	0.00	1,005,000,000.00

011100100	Government House				
230501	ACQUISITION OF NON TANGIBLE ASSE	3,000,000.00	5,000,000.00	0.00	1,005,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	3,000,000.00	5,000,000.00	0.00	1,005,000,000.00

053500200 REMASAB					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	422,628,113.62	391,860,000.00	129,332,141.48	140,442,855.30
21	PERSONNEL COST	212,975,113.62	118,260,000.00	105,332,141.46	140,442,855.30
2101	SALARY	93,647,098.84	52,000,000.00	46,315,502.76	61,754,003.68
210101	SALARIES AND WAGES	93,647,098.84	52,000,000.00	46,315,502.76	61,754,003.68
21010101	SALARY	93,647,098.84	52,000,000.00	46,315,502.76	61,754,003.68
2102	ALLOWANCES AND SOCIAL CONTRIBU	119,328,014.78	66,260,000.00	59,016,638.70	78,688,851.62
210201	ALLOWANCES	112,772,717.86	62,620,000.00	55,774,553.51	74,366,071.36
21020103	Housing / Rent Allowances	55,828,078.15	31,000,000.00	27,611,165.11	36,814,886.81
21020104	Transport Allowances	37,819,020.68	21,000,000.00	18,704,337.65	24,939,116.87
21020105	Meal Subsidy	7,203,622.99	4,000,000.00	3,562,730.98	4,750,307.98
21020106	Utility Allowance	504,253.61	280,000.00	249,391.17	332,521.56
21020114	Domestic Servant Allowance	612,307.95	340,000.00	302,832.13	403,776.18
21020115	Medical Allowance	10,805,434.48	6,000,000.00	5,344,096.47	7,125,461.96
210202	SOCIAL CONTRIBUTIONS	6,555,296.92	3,640,000.00	3,242,085.19	4,322,780.26
21020202	CONTRIBUTORY PENSION	6,555,296.92	3,640,000.00	3,242,085.19	4,322,780.26
22	OTHER RECURRENT COSTS	209,653,000.00	273,600,000.00	24,000,000.02	0.00
2202	OVERHEAD COST	209,653,000.00	273,600,000.00	24,000,000.02	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	2,500,000.00	219,298.25	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	1,500,000.00	1,500,000.00	131,578.95	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	87,719.30	0.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	87,719.30	0.00
22020201	ELECTRICITY CHARGES	300,000.00	300,000.00	26,315.79	0.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	26,315.79	0.00
22020203	INTERNET ACCESS CHARGES	400,000.00	400,000.00	35,087.72	0.00
220203	MATERIALS & SUPPLIES - GENERAL	26,070,000.00	26,070,000.00	2,286,842.12	0.00
22020301	OFFICE STATIONERIES / COMPUTER CO	4,070,000.00	4,070,000.00	357,017.54	0.00
22020302	BOOKS	500,000.00	500,000.00	43,859.65	0.00
22020305	PRINTING OF NON SECURITY DOCUME	1,000,000.00	1,000,000.00	87,719.30	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000.00	2,500,000.00	219,298.25	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPL	900,000.00	900,000.00	78,947.37	0.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	2,000,000.00	2,000,000.00	175,438.60	0.00
22020309	UNIFORMS & OTHER CLOTHING	8,600,000.00	8,600,000.00	754,385.96	0.00
22020311	FOOD STUFF / CATERING MATERIALS S	3,500,000.00	3,500,000.00	307,017.55	0.00
22020312	Sanitary Materials	1,500,000.00	1,500,000.00	131,578.95	0.00
22020313	Water treatment chemicals(abattoir)	1,500,000.00	1,500,000.00	131,578.95	0.00
220204	MAINTENANCE SERVICES - GENERAL	35,500,000.00	99,500,000.00	8,728,070.18	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	22,000,000.00	86,000,000.00	7,543,859.65	0.00

011100100 Government House					
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	175,438.60	0.00
22020403	MAINTENANCE OF OFFICE BUILDING /	3,000,000.00	3,000,000.00	263,157.89	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	1,000,000.00	1,000,000.00	87,719.30	0.00
22020405	MAINTENANCE OF PLANTS/GENERATOR	6,700,000.00	6,700,000.00	587,719.30	0.00
22020406	OTHER MAINTENANCE SERVICES	800,000.00	800,000.00	70,175.44	0.00
220205	TRAINING - GENERAL	800,000.00	800,000.00	70,175.44	0.00
22020501	LOCAL TRAINING	800,000.00	800,000.00	70,175.44	0.00
220206	OTHER SERVICES - GENERAL	15,000,000.00	15,000,000.00	1,315,789.47	0.00
22020603	RESIDENTIAL RENT	2,000,000.00	2,000,000.00	175,438.60	0.00
22020605	CLEANING & FUMIGATION SERVICES	13,000,000.00	13,000,000.00	1,140,350.87	0.00
220207	CONSULTING & PROFESSIONAL SERVICES	3,000,000.00	3,000,000.00	263,157.90	0.00
22020701	FINANCIAL CONSULTING	1,000,000.00	1,000,000.00	87,719.30	0.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	1,000,000.00	87,719.30	0.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	87,719.30	0.00
220208	FUEL & LUBRICANTS - GENERAL	23,100,000.00	23,100,000.00	2,026,315.79	0.00
22020801	MOTOR VEHICLE FUEL COST	23,100,000.00	23,100,000.00	2,026,315.79	0.00
220209	FINANCIAL CHARGES - GENERAL	1,600,000.00	1,600,000.00	140,350.88	0.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,600,000.00	1,600,000.00	140,350.88	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	101,083,000.00	101,030,000.00	8,862,280.69	0.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	87,719.30	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	3,000,000.00	263,157.89	0.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	43,859.65	0.00
22021006	POSTAGES & COURIER SERVICES	400,000.00	400,000.00	35,087.72	0.00
22021007	WELFARE PACKAGES	3,000,000.00	3,000,000.00	263,157.89	0.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	500,000.00	43,859.65	0.00
22021011	OTHER MISCELLANEOUS	92,683,000.00	92,630,000.00	8,125,438.59	0.00

053500300 KNAP					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>39,591,310.84</u>	<u>197,878,000.00</u>	<u>32,295,151.81</u>	<u>196,360,202.39</u>
<u>21</u>	<u>PERSONNEL COST</u>	<u>37,790,310.84</u>	<u>44,278,000.00</u>	<u>32,295,151.81</u>	<u>43,060,202.39</u>
<u>2101</u>	<u>SALARY</u>	<u>9,383,192.16</u>	<u>10,994,061.00</u>	<u>8,018,764.83</u>	<u>10,691,686.43</u>
<u>210101</u>	<u>SALARIES AND WAGES</u>	<u>9,383,192.16</u>	<u>10,994,061.00</u>	<u>8,018,764.83</u>	<u>10,691,686.43</u>
21010101	SALARY	9,383,192.16	10,994,061.00	8,018,764.83	10,691,686.43
<u>2102</u>	<u>ALLOWANCES AND SOCIAL CONTRIBUTIONS</u>	<u>28,407,118.68</u>	<u>33,283,939.00</u>	<u>24,276,386.98</u>	<u>32,368,515.96</u>
<u>210201</u>	<u>ALLOWANCES</u>	<u>21,343,568.65</u>	<u>25,007,747.00</u>	<u>18,239,960.83</u>	<u>24,319,947.76</u>
21020103	Housing / Rent Allowances	4,751,465.45	5,567,178.00	4,060,546.06	5,414,061.42
21020104	Transport Allowances	3,775,685.45	4,423,880.00	3,226,656.04	4,302,208.05
21020105	Meal Subsidy	341,980.21	400,690.00	292,252.23	389,669.64
21020106	Utility Allowance	960,745.13	1,125,682.00	821,041.40	1,094,721.87
21020107	Responsibility Allowance	756,256.00	886,087.00	646,287.42	861,716.55
21020108	Entertainment Allowance	19,356.89	22,680.00	16,542.17	22,056.22

011100100	Government House				
21020113	Ramadan/ Sallah Gesture	586,339.57	687,000.00	501,078.85	668,105.13
21020114	Domestic Servant Allowance	570,864.30	668,868.00	487,853.87	650,471.82
21020115	Medical Allowance	9,495,527.82	11,125,682.00	8,114,765.55	10,819,687.40
21020135	Non Regular Allowance	85,347.83	100,000.00	72,937.24	97,249.66
210202	SOCIAL CONTRIBUTIONS	7,063,550.03	8,276,192.00	6,036,426.15	8,048,568.20
21020202	CONTRIBUTORY PENSION	7,063,550.03	8,276,192.00	6,036,426.15	8,048,568.20
22	OTHER RECURRENT COSTS	1,801,000.00	6,600,000.00	0.00	3,300,000.00
2202	OVERHEAD COST	1,801,000.00	6,600,000.00	0.00	3,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	200,000.00	1,150,000.00	0.00	575,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	100,000.00	0.00	50,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	200,000.00	1,050,000.00	0.00	525,000.00
220202	UTILITIES - GENERAL	0.00	500,000.00	0.00	250,000.00
22020205	WATER RATES	0.00	500,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	500,000.00	1,060,000.00	0.00	530,000.00
22020302	BOOKS	0.00	200,000.00	0.00	100,000.00
22020305	PRINTING OF NON SECURITY DOCUME	0.00	60,000.00	0.00	30,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIE	0.00	400,000.00	0.00	200,000.00
22020316	Other Material and Supplies	500,000.00	400,000.00	0.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	700,000.00	1,300,000.00	0.00	650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	200,000.00	1,000,000.00	0.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	150,000.00	0.00	75,000.00
22020405	MAINTENANCE OF PLANTS/GENERATOR	0.00	100,000.00	0.00	50,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	50,000.00	0.00	25,000.00
220207	CONSULTING & PROFESSIONAL SERVI	0.00	120,000.00	0.00	60,000.00
22020707	AGRICULTURAL CONSULTING	0.00	120,000.00	0.00	60,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	900,000.00	0.00	450,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	700,000.00	0.00	350,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	200,000.00	0.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	401,000.00	1,570,000.00	0.00	785,000.00
22021001	REFRESHMENT & MEALS	100,000.00	100,000.00	0.00	50,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	200,000.00	0.00	100,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	50,000.00	0.00	25,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BOD	100,000.00	220,000.00	0.00	110,000.00
22021011	OTHER MISCELLANEOUS	201,000.00	1,000,000.00	0.00	500,000.00
23	CAPITAL EXPENDITURE	0.00	147,000,000.00	0.00	150,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	25,000,000.00	0.00	25,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	0.00	25,000,000.00	0.00	25,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPM	0.00	25,000,000.00	0.00	25,000,000.00
2303	REHABILITATION / REPAIRS	0.00	15,000,000.00	0.00	15,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	15,000,000.00	0.00	15,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDE	0.00	15,000,000.00	0.00	15,000,000.00
2304	PRESERVATION OF THE ENVIRONMEN	0.00	107,000,000.00	0.00	110,000,000.00

011100100	Government House				
230401	PRESERVATION OF THE ENVIRONMEN	0.00	107,000,000.00	0.00	110,000,000.00
23040101	TREE PLANTING	0.00	107,000,000.00	0.00	110,000,000.00

053500500 Kano State Sustainable Projects					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	6,996,275.48	87,896,000.00	5,558,954.23	86,411,938.98
21	PERSONNEL COST	6,296,275.48	6,896,000.00	5,558,954.23	7,411,938.98
2101	SALARY	2,283,415.15	2,500,912.00	2,016,017.31	2,688,023.08
210101	SALARIES AND WAGES	2,283,415.15	2,500,912.00	2,016,017.31	2,688,023.08
21010101	SALARY	2,283,415.15	2,500,912.00	2,016,017.31	2,688,023.08
2102	ALLOWANCES AND SOCIAL CONTRIBU	4,012,860.33	4,395,088.00	3,542,936.92	4,723,915.90
210201	ALLOWANCES	3,119,001.04	3,416,088.00	2,753,752.44	3,671,669.92
21020103	Housing / Rent Allowances	916,765.47	1,004,088.00	809,408.24	1,079,210.99
21020104	Transport Allowances	777,904.11	852,000.00	686,808.15	915,744.20
21020105	Meal Subsidy	304,953.02	334,000.00	269,241.69	358,988.92
21020106	Utility Allowance	305,866.05	335,000.00	270,047.81	360,063.74
21020108	Entertainment Allowance	22,825.82	25,000.00	20,152.82	26,870.43
21020115	Medical Allowance	790,686.57	866,000.00	698,093.73	930,791.64
210202	SOCIAL CONTRIBUTIONS	893,859.29	979,000.00	789,184.48	1,052,245.98
21020202	CONTRIBUTORY PENSION	893,859.29	979,000.00	789,184.48	1,052,245.98
22	OTHER RECURRENT COSTS	700,000.00	4,000,000.00	0.00	2,000,000.00
2202	OVERHEAD COST	700,000.00	4,000,000.00	0.00	2,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	200,000.00	800,000.00	0.00	400,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	100,000.00	500,000.00	0.00	250,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPOR	100,000.00	300,000.00	0.00	150,000.00
220202	UTILITIES - GENERAL	400,000.00	270,000.00	0.00	135,000.00
22020201	ELECTRICITY CHARGES	100,000.00	100,000.00	0.00	50,000.00
22020202	TELEPHONE CHARGES	100,000.00	30,000.00	0.00	15,000.00
22020203	INTERNET ACCESS CHARGES	100,000.00	90,000.00	0.00	45,000.00
22020205	WATER RATES	100,000.00	50,000.00	0.00	25,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	170,000.00	0.00	85,000.00
22020301	OFFICE STATIONERIES / COMPUTER CC	0.00	70,000.00	0.00	35,000.00
22020302	BOOKS	0.00	50,000.00	0.00	25,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	50,000.00	0.00	25,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	830,000.00	0.00	415,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE /	0.00	600,000.00	0.00	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	100,000.00	0.00	50,000.00
22020403	MAINTENANCE OF OFFICE BUILDING /	0.00	50,000.00	0.00	25,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPM	0.00	80,000.00	0.00	40,000.00
220205	TRAINING - GENERAL	0.00	100,000.00	0.00	50,000.00
22020501	LOCAL TRAINING	0.00	100,000.00	0.00	50,000.00
220207	CONSULTING & PROFESSIONAL SERVI	0.00	330,000.00	0.00	165,000.00

011100100	Government House				
22020704	ENGINEERING SERVICES	0.00	100,000.00	0.00	50,000.00
22020706	SURVEYING SERVICES	0.00	100,000.00	0.00	50,000.00
22020710	Research And Documentations	0.00	130,000.00	0.00	65,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	270,000.00	0.00	135,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	150,000.00	0.00	75,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	120,000.00	0.00	60,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	100,000.00	1,230,000.00	0.00	615,000.00
22021001	REFRESHMENT & MEALS	0.00	150,000.00	0.00	75,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	200,000.00	0.00	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	150,000.00	0.00	75,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	300,000.00	0.00	150,000.00
22021011	OTHER MISCELLANEOUS	100,000.00	430,000.00	0.00	215,000.00
23	CAPITAL EXPENDITURE	0.00	77,000,000.00	0.00	77,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	50,000,000.00	0.00	50,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	50,000,000.00	0.00	50,000,000.00
23020105	CONSTRUCTION / PROVISION OF WAT	0.00	20,000,000.00	0.00	20,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTU	0.00	10,000,000.00	0.00	10,000,000.00
23020128	OTHER CONSTRUCTION	0.00	20,000,000.00	0.00	20,000,000.00
2303	REHABILITATION / REPAIRS	0.00	20,000,000.00	0.00	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED	0.00	20,000,000.00	0.00	20,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	0.00	5,000,000.00	0.00	5,000,000.00
23030115	REHABILITATION / REPAIRS - WATER-W	0.00	15,000,000.00	0.00	15,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	7,000,000.00	0.00	7,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	7,000,000.00	0.00	7,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	7,000,000.00	0.00	7,000,000.00

055100200	Ministry for Local Government				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
2	EXPENDITURES	82,366,091.56	2,480,469,000.00	1,755,752,998.22	399,537,834.07
21	PERSONNEL COST	77,366,091.56	62,854,000.00	67,752,439.22	90,336,585.60
2101	SALARY	29,494,157.63	23,961,735.00	25,829,159.54	34,438,879.39
210101	SALARIES AND WAGES	29,494,157.63	23,961,735.00	25,829,159.54	34,438,879.39
21010101	SALARY	29,494,157.63	23,961,735.00	25,829,159.54	34,438,879.39
2102	ALLOWANCES AND SOCIAL CONTRIBU	47,871,933.93	38,892,265.00	41,923,279.68	55,897,706.21
210201	ALLOWANCES	41,739,832.33	33,910,404.00	36,553,164.26	48,737,552.32
21020103	Housing / Rent Allowances	12,693,977.16	10,312,880.29	11,116,600.29	14,822,133.72
21020104	Transport Allowances	6,694,138.43	5,438,472.70	5,862,312.52	7,816,416.69
21020105	Meal Subsidy	820,441.79	666,545.86	718,492.19	957,989.58
21020106	Utility Allowance	6,587,081.74	5,351,497.37	5,768,558.89	7,691,411.85
21020107	Responsibility Allowance	545,324.67	443,034.36	477,561.63	636,748.84
21020108	Entertainment Allowance	27,916.98	22,680.40	24,447.97	32,597.29
21020113	Ramadan/ Sallah Gesture	6,203,402.64	5,039,787.61	5,432,556.46	7,243,408.61

011100100	Government House				
21020114	Domestic Servant Allowance	665,758.62	540,877.68	583,030.23	777,373.64
21020115	Medical Allowance	5,184,062.01	4,211,651.73	4,539,880.96	6,053,174.61
21020126	call duty allowance	2,002,129.18	1,626,576.00	1,753,340.94	2,337,787.92
21020127	Hazard Allowance	69,421.96	56,400.00	60,795.46	81,060.61
21020129	Other Allowances	246,177.15	200,000.00	215,586.72	287,448.96
210202	SOCIAL CONTRIBUTIONS	6,132,101.60	4,981,861.00	5,370,115.42	7,160,153.89
21020202	CONTRIBUTORY PENSION	6,132,101.60	4,981,861.00	5,370,115.42	7,160,153.89
22	OTHER RECURRENT COSTS	0.00	12,615,000.00	88,000,559.00	133,201,248.47
2202	OVERHEAD COST	0.00	12,615,000.00	88,000,559.00	133,201,248.47
220202	UTILITIES - GENERAL	0.00	20,000.00	2,053,035.31	559,918.00
22020201	ELECTRICITY CHARGES	0.00	10,000.00	1,866,395.74	279,959.00
22020202	TELEPHONE CHARGES	0.00	10,000.00	186,639.57	279,959.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	77,000.00	690,566.42	2,155,684.30
22020302	BOOKS	0.00	0.00	186,639.57	0.00
22020305	PRINTING OF NON SECURITY DOCUME	0.00	27,000.00	0.00	755,889.30
22020309	UNIFORMS & OTHER CLOTHING	0.00	50,000.00	503,926.85	1,399,795.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	268,000.00	4,068,742.71	7,502,901.20
22020401	MAINTENANCE OF MOTOR VEHICLE /	0.00	100,000.00	933,197.87	2,799,590.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	18,000.00	1,866,395.74	503,926.20
22020403	MAINTENANCE OF OFFICE BUILDING /	0.00	50,000.00	335,951.23	1,399,795.00
22020406	OTHER MAINTENANCE SERVICES	0.00	100,000.00	933,197.87	2,799,590.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	3,500,000.00	57,858,267.84	97,985,650.00
22020801	MOTOR VEHICLE FUEL COST	0.00	3,000,000.00	1,866,395.74	83,987,700.00
22020803	PLANT / GENERATOR FUEL COST	0.00	500,000.00	55,991,872.10	13,997,950.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	8,750,000.00	23,329,946.72	24,997,094.97
22021001	REFRESHMENT & MEALS	0.00	0.00	9,331,978.68	0.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	500,000.00	0.00	13,997,950.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	100,000.00	9,331,978.68	2,799,590.00
22021007	WELFARE PACKAGES	0.00	50,000.00	1,866,395.74	1,399,795.00
22021011	OTHER MISCELLANEOUS	0.00	8,100,000.00	2,799,593.62	6,799,759.97
23	CAPITAL EXPENDITURE	5,000,000.00	2,405,000,000.00	1,600,000,000.00	176,000,000.00
2301	FIXED ASSETS PURCHASED	5,000,000.00	2,400,000,000.00	1,600,000,000.00	146,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERA	5,000,000.00	2,400,000,000.00	1,600,000,000.00	146,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000.00	2,257,000,000.00	1,504,666,666.67	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND	0.00	57,000,000.00	38,000,000.00	10,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQU	0.00	86,000,000.00	57,333,333.33	86,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	5,000,000.00	0.00	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXE	0.00	5,000,000.00	0.00	10,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBL	0.00	5,000,000.00	0.00	10,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSE	0.00	0.00	0.00	20,000,000.00
23050128	OTHER NON TANGIBLE ASSETS	0.00	0.00	0.00	20,000,000.00

011100100	Government House				
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055100300 Chieftancy Affairs					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>3,684,783.21</u>	<u>7,775,000.00</u>	<u>3,288,432.93</u>	<u>6,884,577.23</u>
21	PERSONNEL COST	3,684,783.21	2,775,000.00	3,288,432.93	4,384,577.23
2101	SALARY	1,404,696.46	1,057,873.00	1,253,601.59	1,671,468.78
210101	SALARIES AND WAGES	1,404,696.46	1,057,873.00	1,253,601.59	1,671,468.78
21010101	SALARY	1,404,696.46	1,057,873.00	1,253,601.59	1,671,468.78
2102	ALLOWANCES AND SOCIAL CONTRIBUTIONS	2,280,086.75	1,717,127.00	2,034,831.34	2,713,108.45
210201	ALLOWANCES	1,702,472.08	1,282,127.00	1,519,347.26	2,025,796.34
21020103	Housing / Rent Allowances	754,218.69	568,000.00	673,091.86	897,455.81
21020104	Transport Allowances	477,708.57	359,761.00	426,324.29	568,432.39
21020105	Meal Subsidy	90,779.78	68,366.00	81,015.14	108,020.18
21020106	Utility Allowance	265,569.96	200,000.00	237,004.17	316,005.57
21020115	Medical Allowance	114,195.08	86,000.00	101,911.80	135,882.39
210202	SOCIAL CONTRIBUTIONS	577,614.67	435,000.00	515,484.08	687,312.11
21020202	CONTRIBUTORY PENSION	577,614.67	435,000.00	515,484.08	687,312.11
22	OTHER RECURRENT COSTS	0.00	5,000,000.00	0.00	2,500,000.00
2202	OVERHEAD COST	0.00	5,000,000.00	0.00	2,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,000,000.00	0.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	2,500,000.00

055100600 Kano Emirate Council					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>5,000,000.00</u>	<u>0.00</u>	<u>2,500,000.00</u>
22	OTHER RECURRENT COSTS	0.00	5,000,000.00	0.00	2,500,000.00
2202	OVERHEAD COST	0.00	5,000,000.00	0.00	2,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,000,000.00	0.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	2,500,000.00

055100700 Bichi Emirate Council					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>5,000,000.00</u>	<u>0.00</u>	<u>2,500,000.00</u>
22	OTHER RECURRENT COSTS	0.00	5,000,000.00	0.00	2,500,000.00
2202	OVERHEAD COST	0.00	5,000,000.00	0.00	2,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,000,000.00	0.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	2,500,000.00

055100800 Gaya Emirate Council					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>5,000,000.00</u>	<u>0.00</u>	<u>2,500,000.00</u>
22	OTHER RECURRENT COSTS	0.00	5,000,000.00	0.00	2,500,000.00

011100100	Government House				
2202	OVERHEAD COST	0.00	5,000,000.00	0.00	2,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	5,000,000.00	0.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	5,000,000.00	0.00	2,500,000.00

055100900	Karaye Emirate Council				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>2,605,000.00</u>	<u>5,000,000.00</u>	<u>0.00</u>	<u>2,500,000.00</u>
22	OTHER RECURRENT COSTS	2,605,000.00	5,000,000.00	0.00	2,500,000.00
2202	OVERHEAD COST	2,605,000.00	5,000,000.00	0.00	2,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,605,000.00	5,000,000.00	0.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,605,000.00	5,000,000.00	0.00	2,500,000.00

055100100	Rano Emirate Council				
Code	Description	2020 Full Year Actuals	2021 Approved Budget	Performance January to August	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>100,000.00</u>	<u>0.00</u>	<u>2,500,000.00</u>
22	OTHER RECURRENT COSTS	0.00	100,000.00	0.00	2,500,000.00
2202	OVERHEAD COST	0.00	100,000.00	0.00	2,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	100,000.00	0.00	2,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAININ	0.00	100,000.00	0.00	2,500,000.00

011100100100 Government House					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	6,780,757,438.68	617,533,196.38	951,232,359.33	954,057,697.82
7011	Executive & Legislative Organ, Financial Af	6,780,757,438.68	617,533,196.38	951,232,359.33	954,057,697.82
70111	Executive Organ and Legislative Organs	6,780,757,438.68	617,533,196.38	951,232,359.33	954,057,697.82
710	Social Protection	4,416,567.46	3,469,803.07	3,748,073.38	4,997,431.18
7102	Old Age	4,416,567.46	3,469,803.07	3,748,073.38	4,997,431.18
71021	Old Age	4,416,567.46	3,469,803.07	3,748,073.38	4,997,431.18

011100100200 Deputy Governors Office					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	597,204,507.06	313,764,844.85	233,993,170.33	478,022,980.48
7011	Executive & Legislative Organ, Financial Af	597,204,507.06	313,764,844.85	233,993,170.33	478,022,980.48
70111	Executive Organ and Legislative Organs	597,204,507.06	313,764,844.85	233,993,170.33	478,022,980.48
707	Health	0.00	300,000,000.00	416,560,000.00	500,000,000.00
7074	Public Health Services	0.00	300,000,000.00	416,560,000.00	500,000,000.00
70741	Public Health Services	0.00	300,000,000.00	416,560,000.00	500,000,000.00
710	Social Protection	1,914,001.24	2,074,109.89	1,633,753.25	2,178,337.67
7102	Old Age	1,914,001.24	2,074,109.89	1,633,753.25	2,178,337.67
71021	Old Age	1,914,001.24	2,074,109.89	1,633,753.25	2,178,337.67

011100800100 Kano State Emergency Relief & Rehabilitati					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
710	Social Protection	154,089,825.57	432,793,625.84	127,063,615.11	500,503,820.22
7102	Old Age	15,490,309.49	12,902,662.00	13,359,331.35	17,812,441.80
71021	Old Age	15,490,309.49	12,902,662.00	13,359,331.35	17,812,441.80
7109	Social Protection N. E. C	138,599,516.08	419,890,963.84	113,704,283.76	482,691,378.42
71091	Social Protection N. E. C	138,599,516.08	419,890,963.84	113,704,283.76	482,691,378.42

011100900100 Guidance and Counselling Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	11,075,216.69	26,901,798.00	19,922,505.96	26,203,341.24
7013	General Services	11,075,216.69	26,901,798.00	19,922,505.96	26,203,341.24
70131	General Personnel Services	11,075,216.69	26,901,798.00	19,922,505.96	26,203,341.24
710	Social Protection	1,553,018.67	1,136,072.00	1,304,440.88	1,739,254.51
7102	Old Age	1,553,018.67	1,136,072.00	1,304,440.88	1,739,254.51
71021	Old Age	1,553,018.67	1,136,072.00	1,304,440.88	1,739,254.51

011101000100 Due Process Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	73,534,465.95	41,102,452.04	97,421,627.17	135,519,614.91
7013	General Services	72,898,785.24	40,992,452.04	96,468,106.10	134,087,751.61
70133	Other General Services	72,898,785.24	40,992,452.04	96,468,106.10	134,087,751.61
7018	Transfer of a General Character between D	635,680.71	110,000.00	953,521.07	1,431,863.30
70181	Transfer of a General Character between Di	635,680.71	110,000.00	953,521.07	1,431,863.30
710	Social Protection	0.00	0.00	0.00	4,075,642.41
7102	Old Age	0.00	0.00	0.00	4,075,642.41
71021	Old Age	0.00	0.00	0.00	4,075,642.41

011101100100 Public Complaint & Anti Corruption Dir.					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	172,298,291.11	229,679,790.00	257,927,600.41	313,612,723.28
7013	General Services	172,298,291.11	229,679,790.00	257,927,600.41	313,612,723.28
70133	Other General Services	172,298,291.11	229,679,790.00	257,927,600.41	313,612,723.28
710	Social Protection	14,026,767.17	14,180,210.00	11,426,005.14	15,234,673.52
7102	Old Age	14,026,767.17	14,180,210.00	11,426,005.14	15,234,673.52
71021	Old Age	14,026,767.17	14,180,210.00	11,426,005.14	15,234,673.52

011101300100 Council Affairs Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	22,082,999.97	56,150,000.00	10,393,249.99	57,289,874.98
7011	Executive & Legislative Organ, Financial Af	22,082,999.97	56,150,000.00	10,393,249.99	57,289,874.98
70111	Executive Organ and Legislative Organs	22,082,999.97	56,150,000.00	10,393,249.99	57,289,874.98

011101400100 Community Re-orientation Council					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
706	Housing and Community Amenities	2,780,000.00	240,000,000.00	1,000,000.00	110,000,000.00
7062	Community Development	2,780,000.00	240,000,000.00	1,000,000.00	110,000,000.00
70621	Community Development	2,780,000.00	240,000,000.00	1,000,000.00	110,000,000.00

011103700100 Pilgrim Welfare Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	147,123.28	1,000,000.00	98,082.19	1,000,000.00
7018	Transfer of a General Character between D	147,123.28	1,000,000.00	98,082.19	1,000,000.00
70181	Transfer of a General Character between Di	147,123.28	1,000,000.00	98,082.19	1,000,000.00

708	Recreation, Culture and Religion	77,831,064.66	604,658,400.00	58,433,276.78	362,583,992.55
7084	Religious and Other Community Services	77,831,064.66	604,658,400.00	58,433,276.78	362,583,992.55
70841	Religious and Other Community Services	77,831,064.66	604,658,400.00	58,433,276.78	362,583,992.55
710	Social Protection	2,876,159.76	2,600,000.00	2,377,131.68	3,169,508.90
7102	Old Age	2,876,159.76	2,600,000.00	2,377,131.68	3,169,508.90
71021	Old Age	2,876,159.76	2,600,000.00	2,377,131.68	3,169,508.90

011105500100 Special Services Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	3,957,508,104.28	1,837,272,187.00	2,189,171,995.54	1,567,881,836.78
7016	General Public Services N.E.C	3,957,508,104.28	1,837,272,187.00	2,189,171,995.54	1,567,881,836.78
70161	General Public Services N.E.C	3,957,508,104.28	1,837,272,187.00	2,189,171,995.54	1,567,881,836.78
710	Social Protection	102,664,344.29	68,841,813.00	89,213,185.97	118,950,914.63
7102	Old Age	102,664,344.29	68,841,813.00	89,213,185.97	118,950,914.63
71021	Old Age	102,664,344.29	68,841,813.00	89,213,185.97	118,950,914.63

011105500200 Kano State Cooperate Security Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
703	Public Order and Safety	0.00	0.00	0.00	927,681,836.75
7036	Public Order and Safety N.E.C.	0.00	0.00	0.00	927,681,836.75
70361	Public Order and Safety N.E.C.	0.00	0.00	0.00	927,681,836.75
710	Social Protection	0.00	0.00	0.00	82,118,163.25
7102	Old Age	0.00	0.00	0.00	82,118,163.25
71021	Old Age	0.00	0.00	0.00	82,118,163.25

011105600100 Special Duties Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	23,993,500.01	79,300,000.00	119,172,188.86	214,758,283.24
7013	General Services	20,593,500.01	60,300,000.00	102,220,241.65	176,489,679.65
70133	Other General Services	20,593,500.01	60,300,000.00	102,220,241.65	176,489,679.65
7016	General Public Services N.E.C	0.00	9,000,000.00	0.00	9,000,000.00
70161	General Public Services N.E.C	0.00	9,000,000.00	0.00	9,000,000.00
7018	Transfer of a General Character between D	3,400,000.00	10,000,000.00	16,951,947.21	29,268,603.59
70181	Transfer of a General Character between Di	3,400,000.00	10,000,000.00	16,951,947.21	29,268,603.59

011105700100 Research & Documentation Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	20,581,000.00	13,000,000.00	43,387,000.00	67,080,500.00

7013	General Services	20,581,000.00	13,000,000.00	43,387,000.00	67,080,500.00
70133	Other General Services	20,581,000.00	13,000,000.00	43,387,000.00	67,080,500.00

011105800100 Protocol Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	508,129,254.54	323,218,735.00	478,208,976.67	667,185,159.62
7013	General Services	508,129,254.54	323,218,735.00	478,208,976.67	667,185,159.62
70133	Other General Services	508,129,254.54	323,218,735.00	478,208,976.67	667,185,159.62
710	Social Protection	939,903.08	746,265.00	711,220.87	948,294.49
7102	Old Age	939,903.08	746,265.00	711,220.87	948,294.49
71021	Old Age	939,903.08	746,265.00	711,220.87	948,294.49

011105900100 Servicom Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	3,042,000.00	44,250,000.00	0.00	48,250,000.01
7013	General Services	3,042,000.00	8,250,000.00	0.00	30,250,000.01
70133	Other General Services	3,042,000.00	8,250,000.00	0.00	30,250,000.01
7016	General Public Services N.E.C	0.00	36,000,000.00	0.00	18,000,000.00
70161	General Public Services N.E.C	0.00	36,000,000.00	0.00	18,000,000.00

011106000100 Kano state Liaison Office, Abuja					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	7,351,000.00	8,000,000.00	3,300,000.00	4,950,000.00
7013	General Services	7,351,000.00	8,000,000.00	3,300,000.00	4,950,000.00
70133	Other General Services	7,351,000.00	8,000,000.00	3,300,000.00	4,950,000.00

011106000200 Kano state Liaison Office, Lagos					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	3,600,000.00	3,700,000.00	3,014,000.01	4,521,000.00
7013	General Services	3,600,000.00	3,700,000.00	3,014,000.01	4,521,000.00
70133	Other General Services	3,600,000.00	3,700,000.00	3,014,000.01	4,521,000.00

011106400100 Kano State Bureau of Statistics					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	36,030,955.17	54,254,000.00	50,737,342.29	140,948,601.46
7013	General Services	36,030,955.17	54,254,000.00	50,737,342.29	140,948,601.46
70132	Overall Planning and Statistical Services	36,030,955.17	54,254,000.00	50,737,342.29	140,948,601.46

710	Social Protection	3,302,609.16	3,290,000.00	2,976,717.77	3,968,957.03
7102	Old Age	3,302,609.16	3,290,000.00	2,976,717.77	3,968,957.03
71021	Old Age	3,302,609.16	3,290,000.00	2,976,717.77	3,968,957.03

016100100100 Admin and General Services					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	1,498,438,101.99	1,230,754,196.64	376,271,136.32	1,756,534,457.04
7013	General Services	1,498,438,101.99	1,230,754,196.64	376,271,136.32	1,756,534,457.04
70131	General Personnel Services	1,278,272,101.99	1,064,754,196.64	311,140,499.34	1,590,534,457.04
70133	Other General Services	220,166,000.00	166,000,000.00	65,130,636.98	166,000,000.00
710	Social Protection	3,605,286.00	3,469,803.07	2,916,355.49	3,888,473.99
7102	Old Age	3,605,286.00	3,469,803.07	2,916,355.49	3,888,473.99
71021	Old Age	3,605,286.00	3,469,803.07	2,916,355.49	3,888,473.99

016100200100 Research Evaluation & Political Affairs Dire					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	1,456,245,623.45	808,420,002.74	1,239,662,901.53	2,028,970,414.10
7013	General Services	1,456,245,623.45	808,420,002.74	1,239,662,901.53	2,028,970,414.10
70131	General Personnel Services	629,966,623.42	529,220,002.74	718,343,629.45	957,791,505.92
70133	Other General Services	826,279,000.03	279,200,000.00	521,319,272.08	1,071,178,908.18
710	Social Protection	5,996,470.67	5,037,492.63	6,837,705.91	9,116,941.21
7102	Old Age	5,996,470.67	5,037,492.63	6,837,705.91	9,116,941.21
71021	Old Age	5,996,470.67	5,037,492.63	6,837,705.91	9,116,941.21

011200300100 House of Assembly					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	186,736,525.20	761,621,000.00	258,195,779.19	1,553,473,140.30
7011	Executive & Legislative Organ, Financial Af	186,736,525.20	761,621,000.00	258,195,779.19	1,553,473,140.30
70111	Executive Organ and Legislative Organs	186,736,525.20	761,621,000.00	258,195,779.19	1,553,473,140.30

011202100100 Office of RT Hon Speakers Office					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	1,972,454,664.04	3,055,770,866.00	2,200,941,809.54	4,417,666,562.74
7011	Executive & Legislative Organ, Financial Af	1,972,454,664.04	3,055,770,866.00	2,200,941,809.54	4,417,666,562.74
70111	Executive Organ and Legislative Organs	P	3,055,770,866.00	2,200,941,809.54	4,417,666,562.74
710	Social Protection	12,463,606.75	17,342,134.00	10,907,522.01	14,543,362.68
7102	Old Age	12,463,606.75	17,342,134.00	10,907,522.01	14,543,362.68
71021	Old Age	12,463,606.75	17,342,134.00	10,907,522.01	14,543,362.68

011202100200 Office of RT Hon Deputy Speakers Office					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	9,876,835.05	10,190,916.16	8,879,265.01	32,839,020.03
7011	Executive & Legislative Organ, Financial Aff	9,876,835.05	10,190,916.16	8,879,265.01	32,839,020.03
70111	Executive Organ and Legislative Organs	9,876,835.05	10,190,916.16	8,879,265.01	32,839,020.03
710	Social Protection	3,876,721.15	4,000,000.00	3,485,168.51	4,646,891.35
7102	Old Age	3,876,721.15	4,000,000.00	3,485,168.51	4,646,891.35
71021	Old Age	3,876,721.15	4,000,000.00	3,485,168.51	4,646,891.35

011202100300 Office of the Majority Leader					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	0.00	0.00	0.00	17,000,000.00
7011	Executive & Legislative Organ, Financial Aff	0.00	0.00	0.00	17,000,000.00
70111	Executive Organ and Legislative Organs	0.00	0.00	0.00	17,000,000.00

011202100400 Office of the Minority Leader					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	0.00	0.00	0.00	13,000,000.00
7011	Executive & Legislative Organ, Financial Aff	0.00	0.00	0.00	13,000,000.00
70111	Executive Organ and Legislative Organs	0.00	0.00	0.00	13,000,000.00

011200400100 Assembly Service Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	0.00	0.00	0.00	142,500,000.00
7011	Executive & Legislative Organ, Financial Aff	0.00	0.00	0.00	142,500,000.00
70111	Executive Organ and Legislative Organs	0.00	0.00	0.00	142,500,000.00

011200700100 Public Account Committee					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	1,378,000.01	3,974,400.00	600,000.00	16,374,400.00
7011	Executive & Legislative Organ, Financial Aff	1,378,000.01	3,974,400.00	600,000.00	16,374,400.00
70111	Executive Organ and Legislative Organs	1,378,000.01	3,974,400.00	600,000.00	16,374,400.00

012300100100 Min. of Information & internal Affairs					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget

708	Recreation, Culture and Religion	836,188,738.36	836,863,985.78	651,955,209.83	1,174,271,851.76
7083	Broadcasting and Publishing Services	836,188,738.36	836,863,985.78	651,955,209.83	1,174,271,851.76
70831	Broadcasting and Publishing Services	836,188,738.36	836,863,985.78	651,955,209.83	1,174,271,851.76
710	Social Protection	20,689,920.45	21,202,461.29	18,326,679.63	24,435,572.84
7102	Old Age	20,689,920.45	21,202,461.29	18,326,679.63	24,435,572.84
71021	Old Age	20,689,920.45	21,202,461.29	18,326,679.63	24,435,572.84

012300200100 Abubakar Rimi Television Corporation					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
708	Recreation, Culture and Religion	257,844,453.71	269,845,008.00	114,649,016.93	503,288,050.59
7083	Broadcasting and Publishing Services	257,844,453.71	269,845,008.00	114,649,016.93	503,288,050.59
70831	Broadcasting and Publishing Services	257,844,453.71	269,845,008.00	114,649,016.93	503,288,050.59
710	Social Protection	8,847,543.25	8,140,992.00	7,880,258.48	10,507,011.31
7102	Old Age	8,847,543.25	8,140,992.00	7,880,258.48	10,507,011.31
71021	Old Age	8,847,543.25	8,140,992.00	7,880,258.48	10,507,011.31

012300300100 Kano State Radio Corporation					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
708	Recreation, Culture and Religion	310,460,039.16	257,065,801.00	90,077,138.58	434,136,351.45
7083	Broadcasting and Publishing Services	310,460,039.16	257,065,801.00	90,077,138.58	434,136,351.45
70831	Broadcasting and Publishing Services	310,460,039.16	257,065,801.00	90,077,138.58	434,136,351.45
710	Social Protection	18,667,045.34	20,000,000.00	18,064,925.61	24,086,567.49
7102	Old Age	18,667,045.34	20,000,000.00	18,064,925.61	24,086,567.49
71021	Old Age	18,667,045.34	20,000,000.00	18,064,925.61	24,086,567.49

012300400100 Government Printing Press					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
708	Recreation, Culture and Religion	50,215,054.42	83,341,000.00	39,137,582.45	208,058,443.29
7083	Broadcasting and Publishing Services	50,215,054.42	83,341,000.00	39,137,582.45	208,058,443.29
70831	Broadcasting and Publishing Services	50,215,054.42	83,341,000.00	39,137,582.45	208,058,443.29
710	Social Protection	5,979,050.36	6,000,000.00	4,660,068.16	6,213,424.22
7102	Old Age	5,979,050.36	6,000,000.00	4,660,068.16	6,213,424.22
71021	Old Age	5,979,050.36	6,000,000.00	4,660,068.16	6,213,424.22

012300500100 Triumph Publishing Company					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
708	Recreation, Culture and Religion	47,964,000.00	100,018,883.00	50,000,000.00	134,885,242.50
7083	Broadcasting and Publishing Services	47,964,000.00	100,018,883.00	50,000,000.00	134,885,242.50

70831	Broadcasting and Publishing Services	47,964,000.00	100,018,883.00	50,000,000.00	134,885,242.50
710	Social Protection	1,036,000.00	2,072,000.00	0.00	0.00
7102	Old Age	1,036,000.00	2,072,000.00	0.00	0.00
71021	Old Age	1,036,000.00	2,072,000.00	0.00	0.00

012300700100 Kano State Censorship Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
708	Recreation, Culture and Religion	24,938,642.14	26,619,650.00	13,731,986.55	39,425,982.10
7083	Broadcasting and Publishing Services	24,938,642.14	26,619,650.00	13,731,986.55	39,425,982.10
70831	Broadcasting and Publishing Services	24,938,642.14	26,619,650.00	13,731,986.55	39,425,982.10
710	Social Protection	2,657,401.51	2,300,000.00	2,320,473.95	3,093,965.27
7102	Old Age	2,657,401.51	2,300,000.00	2,320,473.95	3,093,965.27
71021	Old Age	2,657,401.51	2,300,000.00	2,320,473.95	3,093,965.27

012500100100 Office of the Head of Civil Service					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	1,342,657,232.68	1,251,368,000.00	1,068,481,056.37	1,637,720,341.81
7013	General Services	1,342,657,232.68	1,251,368,000.00	1,068,481,056.37	1,637,720,341.81
70131	General Personnel Services	1,342,657,232.68	1,251,368,000.00	1,068,481,056.37	1,637,720,341.81
710	Social Protection	78,615,290.27	66,900,000.00	64,068,414.08	85,424,552.11
7102	Old Age	78,615,290.27	66,900,000.00	64,068,414.08	85,424,552.11
71021	Old Age	78,615,290.27	66,900,000.00	64,068,414.08	85,424,552.11

012500800100 Pension Fund Trustees					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	18,718,186.91	21,791,513.57	15,775,563.01	21,034,084.01
7013	General Services	18,718,186.91	21,791,513.57	15,775,563.01	21,034,084.01
70131	General Personnel Services	18,718,186.91	21,791,513.57	15,775,563.01	21,034,084.01
710	Social Protection	2,966,453.77	3,453,513.84	2,500,107.44	3,333,476.58
7102	Old Age	2,966,453.77	3,453,513.84	2,500,107.44	3,333,476.58
71021	Old Age	2,966,453.77	3,453,513.84	2,500,107.44	3,333,476.58

012500900100 Salary & Wages Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	0.00	21,100,000.00	0.00	10,550,000.00
7013	General Services	0.00	21,100,000.00	0.00	10,550,000.00
70131	General Personnel Services	0.00	21,100,000.00	0.00	10,550,000.00

012501000100 Kano State Computer Centre					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	8,069,446.49	15,076,856.00	5,716,212.89	11,821,617.19
7013	General Services	8,069,446.49	15,076,856.00	5,716,212.89	11,821,617.19
70131	General Personnel Services	8,069,446.49	15,076,856.00	5,716,212.89	11,821,617.19
710	Social Protection	67,306.40	60,144.00	60,610.25	80,813.67
7102	Old Age	67,306.40	60,144.00	60,610.25	80,813.67
71021	Old Age	67,306.40	60,144.00	60,610.25	80,813.67

014000100100 Office of the Auditor General (State)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	152,477,664.63	182,320,000.00	141,882,581.71	260,225,108.98
7011	Executive & Legislative Organ, Financial Af	152,477,664.63	182,320,000.00	141,882,581.71	260,225,108.98
70112	Financial and Fiscal Affairs	152,477,664.63	182,320,000.00	141,882,581.71	260,225,108.98

014000200100 Local Government Audit					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	131,577,079.84	128,009,999.44	111,330,055.50	217,224,228.66
7011	Executive & Legislative Organ, Financial Af	131,577,079.84	128,009,999.44	111,330,055.50	217,224,228.66
70112	Financial and Fiscal Affairs	131,577,079.84	128,009,999.44	111,330,055.50	217,224,228.66

014700100100 Civil Service Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	27,251,899.65	41,040,000.00	19,181,564.29	31,442,085.73
7013	General Services	27,251,899.65	41,040,000.00	19,181,564.29	31,442,085.73
70131	General Personnel Services	27,251,899.65	41,040,000.00	19,181,564.29	31,442,085.73
710	Social Protection	4,309,720.72	3,875,923.00	3,400,438.59	4,533,918.12
7102	Old Age	4,309,720.72	3,875,923.00	3,400,438.59	4,533,918.12
71021	Old Age	4,309,720.72	3,875,923.00	3,400,438.59	4,533,918.12

014800100100 Kano State Ind. Elect. Comm.					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	20,190,094.59	2,391,708,795.00	49,127,159.99	71,124,268.90
7016	General Public Services N.E.C	20,190,094.59	2,391,708,795.00	49,127,159.99	71,124,268.90
70161	General Public Services N.E.C	20,190,094.59	2,391,708,795.00	49,127,159.99	71,124,268.90
710	Social Protection	962,395.11	1,029,204.70	996,212.77	1,328,283.70
7102	Old Age	962,395.11	1,029,204.70	996,212.77	1,328,283.70

71021	Old Age	962,395.11	1,029,204.70	996,212.77	1,328,283.70
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016900100100 Ministry for Special Duties					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	17,646,000.00	2,305,000,000.00	800,000.00	182,500,000.00
7013	General Services	17,646,000.00	2,305,000,000.00	800,000.00	182,500,000.00
70133	Other General Services	17,646,000.00	2,305,000,000.00	800,000.00	182,500,000.00

013700100100 Ministry of Religious Affairs					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
708	Recreation, Culture and Religion	0.00	29,000,000.00	0.00	14,500,000.00
7084	Religious and Other Community Services	0.00	29,000,000.00	0.00	14,500,000.00
70841	Religious and Other Community Services	0.00	29,000,000.00	0.00	14,500,000.00

013700100200 Kano State Zakkat Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
703	Public Order and Safety	1,169,000.00	5,600,000.00	0.00	2,800,000.00
7036	Public Order and Safety N.E.C.	1,169,000.00	5,600,000.00	0.00	2,800,000.00
70361	Public Order and Safety N.E.C.	1,169,000.00	5,600,000.00	0.00	2,800,000.00
708	Recreation, Culture and Religion	299,814,484.55	210,824,153.36	156,054,124.42	337,272,165.92
7084	Religious and Other Community Services	299,814,484.55	210,824,153.36	156,054,124.42	337,272,165.92
70841	Religious and Other Community Services	299,814,484.55	210,824,153.36	156,054,124.42	337,272,165.92
710	Social Protection	11,120,441.18	11,109,920.00	8,575,362.71	11,433,816.95
7102	Old Age	11,120,441.18	11,109,920.00	8,575,362.71	11,433,816.95
71021	Old Age	11,120,441.18	11,109,920.00	8,575,362.71	11,433,816.95

013700100300 Kano State Hisbah Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
703	Public Order and Safety	24,916,000.00	53,918,909.27	0.00	30,959,454.64
7036	Public Order and Safety N.E.C.	24,916,000.00	53,918,909.27	0.00	30,959,454.64
70361	Public Order and Safety N.E.C.	24,916,000.00	53,918,909.27	0.00	30,959,454.64
708	Recreation, Culture and Religion	0.00	120,000,000.00	186,000.00	116,000,000.00
7084	Religious and Other Community Services	0.00	120,000,000.00	186,000.00	116,000,000.00
70841	Religious and Other Community Services	0.00	120,000,000.00	186,000.00	116,000,000.00

013700100400 Kano Sharia Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget

703	Public Order and Safety	4,346,000.01	35,820,000.00	0.00	24,910,000.00
7036	Public Order and Safety N.E.C.	4,346,000.01	35,820,000.00	0.00	24,910,000.00
70361	Public Order and Safety N.E.C.	4,346,000.01	35,820,000.00	0.00	24,910,000.00
708	Recreation, Culture and Religion	77,376,430.45	82,991,714.28	43,020,608.43	100,360,811.27
7084	Religious and Other Community Services	77,376,430.45	82,991,714.28	43,020,608.43	100,360,811.27
70841	Religious and Other Community Services	77,376,430.45	82,991,714.28	43,020,608.43	100,360,811.27
710	Social Protection	4,725,986.19	6,480,501.01	3,574,675.84	4,766,234.45
7102	Old Age	4,725,986.19	6,480,501.01	3,574,675.84	4,766,234.45
71021	Old Age	4,725,986.19	6,480,501.01	3,574,675.84	4,766,234.45

021500100100 Ministry of Agric. & Natural Resources					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	617,508,809.74	1,105,215,652.00	465,880,626.35	3,914,474,260.88
7042	Agriculture, Forestry, Fishing and Hunting	617,508,809.74	1,105,215,652.00	465,880,626.35	3,914,474,260.88
70421	Agriculture	617,508,809.74	1,105,215,652.00	465,880,626.35	3,914,474,260.88
710	Social Protection	49,088,429.25	50,812,000.00	39,180,739.13	52,240,985.51
7102	Old Age	49,088,429.25	50,812,000.00	39,180,739.13	52,240,985.51
71021	Old Age	49,088,429.25	50,812,000.00	39,180,739.13	52,240,985.51

021500300000 LIVESTOCK TRAINING INSTITUTE AND ENTR.					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	0.00	2,400,000.00	400,000.00	600,000.00
7042	Agriculture, Forestry, Fishing and Hunting	0.00	2,400,000.00	400,000.00	600,000.00
70421	Agriculture	0.00	2,400,000.00	400,000.00	600,000.00

021511400100 KNARDA					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	1,081,803,431.56	1,391,316,668.87	891,122,046.39	6,073,698,800.93
7042	Agriculture, Forestry, Fishing and Hunting	1,081,803,431.56	1,391,316,668.87	891,122,046.39	6,073,698,800.93
70421	Agriculture	1,081,803,431.56	1,391,316,668.87	891,122,046.39	6,073,698,800.93
710	Social Protection	0.00	151,620,860.00	0.00	0.00
7102	Old Age	0.00	151,620,860.00	0.00	0.00
71021	Old Age	0.00	151,620,860.00	0.00	0.00

022000100100 Ministry of Finance					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	648,617,037.96	5,077,957,000.09	469,162,946.17	10,278,512,640.92
7011	Executive & Legislative Organ, Financial Af	475,947,254.08	971,957,000.09	396,057,232.62	3,448,727,234.33

70112	Financial and Fiscal Affairs	475,947,254.08	971,957,000.09	396,057,232.62	3,448,727,234.33
7017	Public Debt Transactions	172,402,714.78	4,100,000,000.00	72,998,885.91	6,819,805,203.86
70171	Public Debt Transactions	172,402,714.78	4,100,000,000.00	72,998,885.91	6,819,805,203.86
7018	Transfer of a General Character between D	267,069.10	6,000,000.00	106,827.64	9,980,202.73
70181	Transfer of a General Character between Di	267,069.10	6,000,000.00	106,827.64	9,980,202.73
710	Social Protection	1,647,994.93	1,500,000.00	1,410,841.86	1,881,122.49
7102	Old Age	1,647,994.93	1,500,000.00	1,410,841.86	1,881,122.49
71021	Old Age	1,647,994.93	1,500,000.00	1,410,841.86	1,881,122.49

022000800000 Kano State Internal Revenue Services					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	106,121,999.98	1,725,007,699.11	96,299,999.98	384,270,000.03
7011	Executive & Legislative Organ, Financial Af	105,782,490.42	1,722,307,699.11	95,960,490.42	382,915,240.55
70112	Financial and Fiscal Affairs	105,782,490.42	1,722,307,699.11	95,960,490.42	382,915,240.55
7018	Transfer of a General Character between D	339,509.56	2,700,000.00	339,509.56	1,354,759.48
70181	Transfer of a General Character between Di	339,509.56	2,700,000.00	339,509.56	1,354,759.48
710	Social Protection	0.00	123,157,441.39	0.00	0.00
7102	Old Age	0.00	123,157,441.39	0.00	0.00
71021	Old Age	0.00	123,157,441.39	0.00	0.00

022000900000 Kano State Investment Promotion Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	4,484,000.00	206,000,000.00	12,700,000.01	148,154,800.00
7041	General Economic, Commercial and Labour	4,484,000.00	206,000,000.00	12,700,000.01	148,154,800.00
70411	General Economic and Commercial Affairs	4,484,000.00	206,000,000.00	12,700,000.01	148,154,800.00

022200100100 Ministry of Commerce Ind. & Co-op.					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	185,198,965.51	291,959,000.00	151,117,296.97	433,523,062.64
7041	General Economic, Commercial and Labour	185,198,965.51	291,959,000.00	151,117,296.97	433,523,062.64
70411	General Economic and Commercial Affairs	185,198,965.51	291,959,000.00	151,117,296.97	433,523,062.64

022200200100 Kantin Kwari Market					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	14,196,000.00	152,000,000.00	0.00	184,000,000.00
7041	General Economic, Commercial and Labour	14,196,000.00	152,000,000.00	0.00	184,000,000.00
70411	General Economic and Commercial Affairs	14,196,000.00	152,000,000.00	0.00	184,000,000.00

022200300100 Kano state Consumer Protection Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	13,729,500.00	18,306,000.00	0.00	53,729,500.00
7041	General Economic, Commercial and Labour	13,729,500.00	18,306,000.00	0.00	53,729,500.00
70411	General Economic and Commercial Affairs	13,729,500.00	18,306,000.00	0.00	53,729,500.00
710	Social Protection	1,452,000.00	1,936,000.00	0.00	1,452,000.00
7102	Old Age	1,452,000.00	1,936,000.00	0.00	1,452,000.00
71021	Old Age	1,452,000.00	1,936,000.00	0.00	1,452,000.00

022200400100 Abaubakar Rimi Market					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	0.00	34,925,230.00	0.00	0.00
7041	General Economic, Commercial and Labour	0.00	34,925,230.00	0.00	0.00
70411	General Economic and Commercial Affairs	0.00	34,925,230.00	0.00	0.00

022200500100 Tourism Management Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	36,452,801.94	68,343,932.00	29,475,252.47	65,019,082.01
7041	General Economic, Commercial and Labour	34,338,801.94	61,623,932.00	27,925,252.48	61,659,082.01
70411	General Economic and Commercial Affairs	34,338,801.94	61,623,932.00	27,925,252.48	61,659,082.01
7047	Other Industries	2,114,000.00	6,720,000.00	1,549,999.99	3,360,000.00
70473	Tourism	2,114,000.00	6,720,000.00	1,549,999.99	3,360,000.00
710	Social Protection	7,555,500.36	6,314,480.00	6,144,339.44	8,192,452.59
7102	Old Age	7,555,500.36	6,314,480.00	6,144,339.44	8,192,452.59
71021	Old Age	7,555,500.36	6,314,480.00	6,144,339.44	8,192,452.59

022200600100 Cottage Trade and Street Hawking					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	0.00	30,200,000.00	0.00	15,100,000.00
7041	General Economic, Commercial and Labour	0.00	30,200,000.00	0.00	15,100,000.00
70411	General Economic and Commercial Affairs	0.00	30,200,000.00	0.00	15,100,000.00

022800100100 Ministry for Science Technology & Innovat					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	98,916,493.34	583,123,013.93	48,579,191.37	1,945,250,549.50
7098	Education N. E. C	98,916,493.34	583,123,013.93	48,579,191.37	1,945,250,549.50
70981	Education N. E. C	98,916,493.34	583,123,013.93	48,579,191.37	1,945,250,549.50

710	Social Protection	3,285,269.51	3,681,374.89	2,968,157.60	3,957,543.47
7102	Old Age	3,285,269.51	3,681,374.89	2,968,157.60	3,957,543.47
71021	Old Age	3,285,269.51	3,681,374.89	2,968,157.60	3,957,543.47

023400100100 Ministry of Works & Infrastructure					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	971,073,129.47	46,776,353,701.29	12,063,199,098.82	33,905,660,390.22
7045	Transport	971,073,129.47	46,776,353,701.29	12,063,199,098.82	33,905,660,390.22
70451	Road Transport	971,073,129.47	46,776,353,701.29	12,063,199,098.82	33,905,660,390.22
710	Social Protection	119,548,963.88	92,505,000.91	98,164,238.74	130,885,651.66
7102	Old Age	119,548,963.88	92,505,000.91	98,164,238.74	130,885,651.66
71021	Old Age	119,548,963.88	92,505,000.91	98,164,238.74	130,885,651.66

023400400100 Kano State Road Maintenance Agency (KASRA)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	314,412,758.75	1,024,008,000.00	277,232,221.17	1,227,763,328.63
7045	Transport	314,412,758.75	1,024,008,000.00	277,232,221.17	1,227,763,328.63
70451	Road Transport	314,412,758.75	1,024,008,000.00	277,232,221.17	1,227,763,328.63
710	Social Protection	156,439.10	125,000.00	106,202.96	141,603.95
7102	Old Age	156,439.10	125,000.00	106,202.96	141,603.95
71021	Old Age	156,439.10	125,000.00	106,202.96	141,603.95

023403900100 Kano State Fire Service					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
703	Public Order and Safety	578,310,299.43	555,628,999.44	499,391,771.91	787,585,695.86
7032	Fire Protection Services	578,310,299.43	555,628,999.44	499,391,771.91	787,585,695.86
70321	Fire Protection Services	578,310,299.43	555,628,999.44	499,391,771.91	787,585,695.86

023405500100 Kano Metro Politant Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	192,501,000.00	512,875,000.00	26,000,000.00	625,875,000.00
7045	Transport	192,501,000.00	512,875,000.00	26,000,000.00	625,875,000.00
70451	Road Transport	192,501,000.00	512,875,000.00	26,000,000.00	625,875,000.00

023405600100 URBAN BEAUTIFICATION AND LANDSCAPING					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	0.00	0.00	0.00	134,000,000.00

7045	Transport	0.00	0.00	0.00	134,000,000.00
70451	Road Transport	0.00	0.00	0.00	134,000,000.00
705	Environmental Protection	0.00	73,970,000.00	20,784,999.99	36,985,000.00
7056	Environmental Protection N.E.C.	0.00	73,970,000.00	20,784,999.99	36,985,000.00
70561	Environmental Protection N.E.C.	0.00	73,970,000.00	20,784,999.99	36,985,000.00

023405700100 Bureau for Land Management					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
706	Housing and Community Amenities	535,969,507.20	530,694,000.31	331,251,422.58	1,014,892,966.52
7061	Housing Development	535,969,507.20	530,694,000.31	331,251,422.58	1,014,892,966.52
70611	Housing Development	535,969,507.20	530,694,000.31	331,251,422.58	1,014,892,966.52
710	Social Protection	22,926,488.65	22,866,000.00	23,051,931.13	30,735,908.17
7102	Old Age	22,926,488.65	22,866,000.00	23,051,931.13	30,735,908.17
71021	Old Age	22,926,488.65	22,866,000.00	23,051,931.13	30,735,908.17

023405800100 KNUPDA					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
706	Housing and Community Amenities	4,199,263,190.06	2,036,916,341.00	319,715,567.34	2,021,436,651.36
7061	Housing Development	4,199,263,190.06	2,036,916,341.00	319,715,567.34	2,021,436,651.36
70611	Housing Development	4,199,263,190.06	2,036,916,341.00	319,715,567.34	2,021,436,651.36
710	Social Protection	17,642,910.94	15,750,659.00	14,889,562.40	19,852,749.86
7102	Old Age	17,642,910.94	15,750,659.00	14,889,562.40	19,852,749.86
71021	Old Age	17,642,910.94	15,750,659.00	14,889,562.40	19,852,749.86

023600100100 Ministry of Tourism & Culture					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	1,000,000.00	288,751,479.48	1,500,000.00	278,000,000.00
7047	Other Industries	1,000,000.00	288,751,479.48	1,500,000.00	278,000,000.00
70473	Tourism	1,000,000.00	288,751,479.48	1,500,000.00	278,000,000.00
710	Social Protection	0.00	69,993.38	0.00	0.00
7102	Old Age	0.00	69,993.38	0.00	0.00
71021	Old Age	0.00	69,993.38	0.00	0.00

023600300100 History & Culture Bureau					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
708	Recreation, Culture and Religion	67,973,199.78	87,465,000.00	55,254,802.93	136,173,070.60
7082	Cultural Services	67,973,199.78	74,465,000.00	55,254,802.93	77,173,070.60
70821	Cultural Services	67,973,199.78	74,465,000.00	55,254,802.93	77,173,070.60

7086	Recreation, Culture and Religion N. E. C	0.00	13,000,000.00	0.00	59,000,000.00
70861	Recreation, Culture and Religion N. E. C	0.00	13,000,000.00	0.00	59,000,000.00
710	Social Protection	8,018,403.59	8,000,000.00	6,552,114.78	8,736,153.04
7102	Old Age	8,018,403.59	8,000,000.00	6,552,114.78	8,736,153.04
71021	Old Age	8,018,403.59	8,000,000.00	6,552,114.78	8,736,153.04

023605400100 Zoological & Wild Life Mgt. Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	132,199,278.76	120,917,976.00	103,131,739.90	140,211,907.88
7047	Other Industries	132,199,278.76	120,917,976.00	103,131,739.90	140,211,907.88
70473	Tourism	132,199,278.76	120,917,976.00	103,131,739.90	140,211,907.88
708	Recreation, Culture and Religion	37,000,000.00	46,000,000.00	0.00	60,000,000.00
7081	Recreational and Sporting Services	37,000,000.00	46,000,000.00	0.00	60,000,000.00
70811	Recreational and Sporting Services	37,000,000.00	46,000,000.00	0.00	60,000,000.00
710	Social Protection	2,743,699.25	2,587,200.00	2,354,653.63	3,139,538.18
7102	Old Age	2,743,699.25	2,587,200.00	2,354,653.63	3,139,538.18
71021	Old Age	2,743,699.25	2,587,200.00	2,354,653.63	3,139,538.18

023800100100 Ministry of Planning & Budget					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	191,470,824.69	13,258,168,320.85	100,428,862.05	7,945,907,950.08
7013	General Services	191,179,563.86	13,253,168,320.85	100,312,357.72	7,937,170,381.95
70132	Overall Planning and Statistical Services	189,956,268.38	13,232,168,320.85	99,823,039.53	7,900,472,595.82
70133	Other General Services	1,223,295.48	21,000,000.00	489,318.19	36,697,786.13
7018	Transfer of a General Character between D	291,260.83	5,000,000.00	116,504.33	8,737,568.13
70181	Transfer of a General Character between Di	291,260.83	5,000,000.00	116,504.33	8,737,568.13
710	Social Protection	1,808,495.82	1,879,000.00	1,524,406.60	2,032,542.13
7102	Old Age	1,808,495.82	1,879,000.00	1,524,406.60	2,032,542.13
71021	Old Age	1,808,495.82	1,879,000.00	1,524,406.60	2,032,542.13

025200100100 Ministry of Water Resources					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
706	Housing and Community Amenities	223,887,263.72	3,185,911,000.00	307,064,765.81	4,696,453,021.05
7063	Water Supply	223,887,263.72	3,185,911,000.00	307,064,765.81	4,696,453,021.05
70631	Water Supply	223,887,263.72	3,185,911,000.00	307,064,765.81	4,696,453,021.05
710	Social Protection	3,727,150.55	1,603,000.00	3,037,016.15	4,049,354.86
7102	Old Age	3,727,150.55	1,603,000.00	3,037,016.15	4,049,354.86
71021	Old Age	3,727,150.55	1,603,000.00	3,037,016.15	4,049,354.86

025210100100 Kano State Water Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
706	Housing and Community Amenities	5,645,407,853.76	3,995,724,680.91	3,407,071,066.16	3,015,292,548.78
7063	Water Supply	5,645,407,853.76	3,995,724,680.91	3,407,071,066.16	3,015,292,548.78
70631	Water Supply	5,645,407,853.76	3,995,724,680.91	3,407,071,066.16	3,015,292,548.78
710	Social Protection	23,034,692.19	35,838,972.15	448,497.96	597,997.28
7102	Old Age	23,034,692.19	35,838,972.15	448,497.96	597,997.28
71021	Old Age	23,034,692.19	35,838,972.15	448,497.96	597,997.28

025210600100 Wreca					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
706	Housing and Community Amenities	0.00	195,777,640.00	0.00	205,777,640.00
7063	Water Supply	0.00	195,777,640.00	0.00	205,777,640.00
70631	Water Supply	0.00	195,777,640.00	0.00	205,777,640.00

025210700100 RUWASA					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
706	Housing and Community Amenities	313,513,907.32	160,451,000.33	905,783,968.29	1,475,578,624.38
7063	Water Supply	313,513,907.32	160,451,000.33	905,783,968.29	1,475,578,624.38
70631	Water Supply	313,513,907.32	160,451,000.33	905,783,968.29	1,475,578,624.38

026300100100 Ministry of Rural & Community Development					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
706	Housing and Community Amenities	85,471,785.66	259,311,994.00	67,199,617.35	453,082,823.12
7062	Community Development	85,471,785.66	259,311,994.00	67,199,617.35	453,082,823.12
70621	Community Development	85,471,785.66	259,311,994.00	67,199,617.35	453,082,823.12
710	Social Protection	9,216,119.47	8,110,006.00	7,549,285.71	10,065,714.27
7102	Old Age	9,216,119.47	8,110,006.00	7,549,285.71	10,065,714.27
71021	Old Age	9,216,119.47	8,110,006.00	7,549,285.71	10,065,714.27

026300200100 RAMPS Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
706	Housing and Community Amenities	1,476,170,463.93	3,620,822,617.17	0.00	3,207,786,556.52
7062	Community Development	1,476,170,463.93	3,620,822,617.17	0.00	3,207,786,556.52
70621	Community Development	1,476,170,463.93	3,620,822,617.17	0.00	3,207,786,556.52

026300300100 Rural Electrification Board					
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Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	87,749,722.99	86,214,930.07	67,426,099.46	95,905,810.94
7043	Fuel and Energy	87,749,722.99	86,214,930.07	67,426,099.46	95,905,810.94
70435	Electricity	87,749,722.99	86,214,930.07	67,426,099.46	95,905,810.94
706	Housing and Community Amenities	3,806,890.00	51,500,000.00	54,187,500.00	91,500,000.00
7061	Housing Development	3,806,890.00	51,500,000.00	54,187,500.00	91,500,000.00
70611	Housing Development	3,806,890.00	51,500,000.00	54,187,500.00	91,500,000.00
710	Social Protection	19,276,428.57	17,625,759.88	16,015,314.04	21,353,752.06
7102	Old Age	19,276,428.57	17,625,759.88	16,015,314.04	21,353,752.06
71021	Old Age	19,276,428.57	17,625,759.88	16,015,314.04	21,353,752.06

025600100100 Ministry of Housing & Transport					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
706	Housing and Community Amenities	0.00	364,600,000.00	119,999.96	1,109,600,000.00
7061	Housing Development	0.00	364,600,000.00	119,999.96	1,109,600,000.00
70611	Housing Development	0.00	364,600,000.00	119,999.96	1,109,600,000.00

025600200100 Housing Corporation					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
706	Housing and Community Amenities	32,115,333.32	74,173,000.00	0.00	535,115,333.32
7061	Housing Development	32,115,333.32	74,173,000.00	0.00	535,115,333.32
70611	Housing Development	32,115,333.32	74,173,000.00	0.00	535,115,333.32
710	Social Protection	5,666,666.67	8,500,000.00	0.00	5,666,666.67
7102	Old Age	5,666,666.67	8,500,000.00	0.00	5,666,666.67
71021	Old Age	5,666,666.67	8,500,000.00	0.00	5,666,666.67

025600300100 Kano State Transport Authority					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	25,665,333.33	187,748,000.00	4,950,000.00	285,665,333.33
7045	Transport	25,665,333.33	187,748,000.00	4,950,000.00	285,665,333.33
70451	Road Transport	25,665,333.33	187,748,000.00	4,950,000.00	285,665,333.33
710	Social Protection	1,084,000.00	1,626,000.00	0.00	1,084,000.00
7102	Old Age	1,084,000.00	1,626,000.00	0.00	1,084,000.00
71021	Old Age	1,084,000.00	1,626,000.00	0.00	1,084,000.00

025600400100 Kano State Road Transport Agency (KAROT)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget

704	Economic Affairs	1,076,585,444.90	1,369,598,863.24	804,735,552.67	1,290,004,947.49
7045	Transport	1,076,585,444.90	1,369,598,863.24	804,735,552.67	1,290,004,947.49
70451	Road Transport	1,076,585,444.90	1,369,598,863.24	804,735,552.67	1,290,004,947.49
710	Social Protection	80,447,909.95	80,000,000.00	70,981,284.37	94,641,712.50
7102	Old Age	80,447,909.95	80,000,000.00	70,981,284.37	94,641,712.50
71021	Old Age	80,447,909.95	80,000,000.00	70,981,284.37	94,641,712.50

025600500100 Kano Metro politant Area Transport Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	0.00	0.00	0.00	30,000,000.00
7045	Transport	0.00	0.00	0.00	30,000,000.00
70451	Road Transport	0.00	0.00	0.00	30,000,000.00

031801100100 Judicial Service Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
703	Public Order and Safety	88,748,088.00	255,676,176.00	0.00	359,538,088.01
7033	Justice & Law Courts	88,748,088.00	255,676,176.00	0.00	359,538,088.01
70331	Justice & Law Courts	88,748,088.00	255,676,176.00	0.00	359,538,088.01
710	Social Protection	81,337,922.03	162,675,844.00	0.00	81,337,922.03
7102	Old Age	81,337,922.03	162,675,844.00	0.00	81,337,922.03
71021	Old Age	81,337,922.03	162,675,844.00	0.00	81,337,922.03

031805100100 High Court of Justice					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
703	Public Order and Safety	659,262,209.49	2,536,225,440.00	310,622,396.22	5,485,059,330.61
7033	Justice & Law Courts	659,262,209.49	2,536,225,440.00	310,622,396.22	5,485,059,330.61
70331	Justice & Law Courts	659,262,209.49	2,536,225,440.00	310,622,396.22	5,485,059,330.61
710	Social Protection	79,162,512.61	170,658,327.89	0.00	79,162,512.61
7102	Old Age	79,162,512.61	170,658,327.89	0.00	79,162,512.61
71021	Old Age	79,162,512.61	170,658,327.89	0.00	79,162,512.61

031805300100 Sharia Court of Appeal					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
703	Public Order and Safety	713,468,956.19	2,079,826,192.00	0.00	6,101,600,110.48
7033	Justice & Law Courts	713,468,956.19	2,079,826,192.00	0.00	6,101,600,110.48
70331	Justice & Law Courts	713,468,956.19	2,079,826,192.00	0.00	6,101,600,110.48
710	Social Protection	73,127,132.37	156,641,557.00	0.00	73,127,132.37
7102	Old Age	73,127,132.37	156,641,557.00	0.00	73,127,132.37

71021	Old Age	73,127,132.37	156,641,557.00	0.00	73,127,132.37
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032600100100 Ministry of Justice					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
703	Public Order and Safety	398,333,633.18	466,347,221.06	234,239,127.23	574,338,836.29
7033	Justice & Law Courts	398,333,633.18	466,347,221.06	234,239,127.23	574,338,836.29
70331	Justice & Law Courts	398,333,633.18	466,347,221.06	234,239,127.23	574,338,836.29

032600200100 Law Reform Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
703	Public Order and Safety	29,639,174.99	55,630,593.16	23,362,499.91	56,764,999.90
7033	Justice & Law Courts	29,639,174.99	55,630,593.16	23,362,499.91	56,764,999.90
70331	Justice & Law Courts	29,639,174.99	55,630,593.16	23,362,499.91	56,764,999.90
710	Social Protection	838,469.58	826,406.00	679,806.58	906,408.77
7102	Old Age	838,469.58	826,406.00	679,806.58	906,408.77
71021	Old Age	838,469.58	826,406.00	679,806.58	906,408.77

032600300100 Justice Sector Reform Team					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
703	Public Order and Safety	0.00	1,000,000.00	0.00	12,500,000.00
7033	Justice & Law Courts	0.00	1,000,000.00	0.00	12,500,000.00
70331	Justice & Law Courts	0.00	1,000,000.00	0.00	12,500,000.00

051300100100 Minsitry of Youths and Sports					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
708	Recreation, Culture and Religion	0.00	695,527,000.00	0.00	900,000,000.00
7081	Recreational and Sporting Services	0.00	695,527,000.00	0.00	900,000,000.00
70811	Recreational and Sporting Services	0.00	695,527,000.00	0.00	900,000,000.00
710	Social Protection	102,978,000.01	42,192,604.00	94,060,000.01	141,090,000.01
7102	Old Age	0.00	16,192,604.00	0.00	0.00
71021	Old Age	0.00	16,192,604.00	0.00	0.00
7105	Unemployment	102,978,000.01	26,000,000.00	94,060,000.01	141,090,000.01
71051	Unemployment	102,978,000.01	26,000,000.00	94,060,000.01	141,090,000.01

051305100100 Youth Development Directorate					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
708	Recreation, Culture and Religion	0.00	0.00	0.00	20,000,000.00

7081	Recreational and Sporting Services	0.00	0.00	0.00	20,000,000.00
70811	Recreational and Sporting Services	0.00	0.00	0.00	20,000,000.00
710	Social Protection	43,273,874.47	109,168,971.00	37,879,291.47	65,939,055.23
7102	Old Age	1,359,599.91	2,500,000.00	1,211,257.23	1,615,009.64
71021	Old Age	1,359,599.91	2,500,000.00	1,211,257.23	1,615,009.64
7105	Unemployment	41,914,274.56	106,668,971.00	36,668,034.24	64,324,045.59
71051	Unemployment	41,914,274.56	106,668,971.00	36,668,034.24	64,324,045.59

051305500100 Kano State Sports Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
708	Recreation, Culture and Religion	150,911,194.55	49,500,000.00	103,114,205.01	180,905,138.72
7081	Recreational and Sporting Services	150,911,194.55	49,500,000.00	103,114,205.01	180,905,138.72
70811	Recreational and Sporting Services	150,911,194.55	49,500,000.00	103,114,205.01	180,905,138.72
710	Social Protection	14,327,021.62	0.00	11,221,261.56	14,961,682.08
7102	Old Age	14,327,021.62	0.00	11,221,261.56	14,961,682.08
71021	Old Age	14,327,021.62	0.00	11,221,261.56	14,961,682.08

051305600100 Kano Pillars					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
708	Recreation, Culture and Religion	486,215,623.38	139,600,000.00	326,951,910.05	479,587,817.55
7081	Recreational and Sporting Services	486,215,623.38	139,600,000.00	326,951,910.05	479,587,817.55
70811	Recreational and Sporting Services	486,215,623.38	139,600,000.00	326,951,910.05	479,587,817.55
710	Social Protection	17,935,266.63	2,500,000.00	15,469,714.96	20,626,286.62
7102	Old Age	17,935,266.63	2,500,000.00	15,469,714.96	20,626,286.62
71021	Old Age	17,935,266.63	2,500,000.00	15,469,714.96	20,626,286.62

051400100100 Ministry of Women Affairs & Social Dev.					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
710	Social Protection	233,059,351.39	438,388,381.15	211,086,765.46	962,493,925.15
7102	Old Age	16,759,348.56	13,255,947.83	14,369,714.60	19,159,619.47
71021	Old Age	16,759,348.56	13,255,947.83	14,369,714.60	19,159,619.47
7109	Social Protection N. E. C	216,300,002.83	425,132,433.32	196,717,050.86	943,334,305.68
71091	Social Protection N. E. C	216,300,002.83	425,132,433.32	196,717,050.86	943,334,305.68

051700100100 Ministry of Education					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	7,498,436,555.52	8,297,589,391.00	506,048,274.41	9,125,626,240.67
7098	Education N. E. C	7,498,436,555.52	8,297,589,391.00	506,048,274.41	9,125,626,240.67

70981	Education N. E. C	7,498,436,555.52	8,297,589,391.00	506,048,274.41	9,125,626,240.67
710	Social Protection	38,744,692.89	45,531,909.00	28,807,895.01	38,410,526.68
7102	Old Age	38,744,692.89	45,531,909.00	28,807,895.01	38,410,526.68
71021	Old Age	38,744,692.89	45,531,909.00	28,807,895.01	38,410,526.68

051700300100 SUBEB					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	423,531,971.57	454,826,000.48	213,237,910.47	682,783,880.63
7091	Pre-Primary and Primary Education	423,531,971.57	454,826,000.48	213,237,910.47	682,783,880.63
70912	Primary Education	423,531,971.57	454,826,000.48	213,237,910.47	682,783,880.63
710	Social Protection	9,516,056.38	10,000,000.00	7,307,820.59	9,743,760.78
7102	Old Age	9,516,056.38	10,000,000.00	7,307,820.59	9,743,760.78
71021	Old Age	9,516,056.38	10,000,000.00	7,307,820.59	9,743,760.78

051700400100 Kano State Educational Development Supp					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	0.00	0.00	0.00	32,500,000.00
7095	Education Not Definable by Level	0.00	0.00	0.00	32,500,000.00
70951	Education Not Definable by Level	0.00	0.00	0.00	32,500,000.00

051700800100 Kano State library Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	194,010,354.70	179,876,275.78	116,587,816.24	186,753,121.62
7097	R&D Education	194,010,354.70	179,876,275.78	116,587,816.24	186,753,121.62
70971	R&D Education	194,010,354.70	179,876,275.78	116,587,816.24	186,753,121.62
710	Social Protection	9,332,318.17	9,698,124.00	7,806,235.38	10,408,313.84
7102	Old Age	9,332,318.17	9,698,124.00	7,806,235.38	10,408,313.84
71021	Old Age	9,332,318.17	9,698,124.00	7,806,235.38	10,408,313.84

051701000100 Agency for Mass Education					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	203,446,452.41	257,718,851.75	184,559,436.23	684,732,248.29
7095	Education Not Definable by Level	203,446,452.41	257,718,851.75	184,559,436.23	684,732,248.29
70951	Education Not Definable by Level	203,446,452.41	257,718,851.75	184,559,436.23	684,732,248.29
710	Social Protection	21,085,539.26	24,260,875.87	19,377,086.47	25,836,115.30
7102	Old Age	21,085,539.26	24,260,875.87	19,377,086.47	25,836,115.30
71021	Old Age	21,085,539.26	24,260,875.87	19,377,086.47	25,836,115.30

051701500100 Science & Technical Schools Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	1,715,787,988.49	2,971,746,925.00	1,596,244,621.27	2,703,332,412.15
7092	Secondary Education	1,715,787,988.49	2,971,746,925.00	1,596,244,621.27	2,703,332,412.15
70922	Senior Secondary	1,715,787,988.49	2,971,746,925.00	1,596,244,621.27	2,703,332,412.15
710	Social Protection	165,105,921.56	148,766,087.78	136,447,771.60	181,930,362.13
7102	Old Age	165,105,921.56	148,766,087.78	136,447,771.60	181,930,362.13
71021	Old Age	165,105,921.56	148,766,087.78	136,447,771.60	181,930,362.13

051701600100 Kano State Private And Voluntary Inst Boa					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	4,338,000.00	35,970,000.00	599,999.99	19,996,000.00
7095	Education Not Definable by Level	200,000.00	400,000.00	25,900.03	200,000.00
70951	Education Not Definable by Level	200,000.00	400,000.00	25,900.03	200,000.00
7096	Subsidiary Services to Education	4,138,000.00	35,570,000.00	574,099.96	19,796,000.00
70961	Subsidiary Services to Education	4,138,000.00	35,570,000.00	574,099.96	19,796,000.00

051702600100 Senior Secondary Schools Mgt. Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	15,426,081,595.29	17,961,056,113.00	12,199,546,771.35	15,841,408,399.54
7092	Secondary Education	15,426,081,595.29	17,961,056,113.00	12,199,546,771.35	15,841,408,399.54
70922	Senior Secondary	15,426,081,595.29	17,961,056,113.00	12,199,546,771.35	15,841,408,399.54
710	Social Protection	707,145,541.99	793,576,128.00	590,243,552.10	786,991,402.81
7102	Old Age	707,145,541.99	793,576,128.00	590,243,552.10	786,991,402.81
71021	Old Age	707,145,541.99	793,576,128.00	590,243,552.10	786,991,402.81

051702700100 Kano State Islamic & Quaranic School Boar					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	15,488,000.00	173,672,250.00	27,770,000.00	38,904,000.00
7094	Tertiary Education	15,488,000.00	173,672,250.00	27,770,000.00	38,904,000.00
70941	First Stage of Tertiary Education	15,488,000.00	173,672,250.00	27,770,000.00	38,904,000.00

051705600100 Kano State Scholarship Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	23,328,826.45	1,165,646,864.45	31,897,546.20	2,891,385,094.61
7094	Tertiary Education	23,328,826.45	1,165,646,864.45	31,897,546.20	2,891,385,094.61
70942	Second Stage of Tertiary Education	23,328,826.45	1,165,646,864.45	31,897,546.20	2,891,385,094.61

710	Social Protection	4,171,518.67	4,095,234.55	3,864,304.04	5,152,405.39
7102	Old Age	4,171,518.67	4,095,234.55	3,864,304.04	5,152,405.39
71021	Old Age	4,171,518.67	4,095,234.55	3,864,304.04	5,152,405.39
056900100100 Ministry for Higher Education					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	36,761,123.68	64,401,923.00	19,151,252.13	269,079,537.84
7094	Tertiary Education	36,761,123.68	64,401,923.00	19,151,252.13	269,079,537.84
70941	First Stage of Tertiary Education	36,761,123.68	64,401,923.00	19,151,252.13	269,079,537.84
710	Social Protection	1,728,153.48	1,520,999.00	1,485,908.39	1,981,211.18
7102	Old Age	1,728,153.48	1,520,999.00	1,485,908.39	1,981,211.18
71021	Old Age	1,728,153.48	1,520,999.00	1,485,908.39	1,981,211.18
056900200100 College of Education & Preliminary Studies					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	449,798,620.62	1,010,790,803.40	415,861,075.25	1,522,618,933.67
7094	Tertiary Education	449,798,620.62	1,010,790,803.40	415,861,075.25	1,522,618,933.67
70941	First Stage of Tertiary Education	449,798,620.62	1,010,790,803.40	415,861,075.25	1,522,618,933.67
710	Social Protection	166,110,574.48	184,478,696.77	155,226,863.11	206,969,150.82
7102	Old Age	166,110,574.48	184,478,696.77	155,226,863.11	206,969,150.82
71021	Old Age	166,110,574.48	184,478,696.77	155,226,863.11	206,969,150.82
056900300100 RMK College of Basic & Remedial Studies T					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	351,624,101.17	443,088,038.00	287,292,212.24	1,097,599,159.09
7094	Tertiary Education	351,624,101.17	443,088,038.00	287,292,212.24	1,097,599,159.09
70941	First Stage of Tertiary Education	351,624,101.17	443,088,038.00	287,292,212.24	1,097,599,159.09
056901800100 Kano State Polytechnic					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	1,941,402,151.33	1,991,906,427.33	1,467,076,988.53	2,387,896,451.37
7094	Tertiary Education	1,941,402,151.33	1,991,906,427.33	1,467,076,988.53	2,387,896,451.37
70941	First Stage of Tertiary Education	1,916,156,151.36	1,916,506,427.33	1,467,076,988.53	2,251,746,451.37
70942	Second Stage of Tertiary Education	25,245,999.97	75,400,000.00	0.00	136,150,000.00
710	Social Protection	234,466,877.31	232,986,696.92	189,400,542.47	252,534,056.63
7102	Old Age	234,466,877.31	232,986,696.92	189,400,542.47	252,534,056.63
71021	Old Age	234,466,877.31	232,986,696.92	189,400,542.47	252,534,056.63

056902100100 Kano State University of Science & Techno					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	3,598,794,333.31	4,152,374,028.00	1,692,344,039.69	6,172,359,183.32
7094	Tertiary Education	3,598,794,333.31	4,152,374,028.00	1,692,344,039.69	6,172,359,183.32
70942	Second Stage of Tertiary Education	3,598,794,333.31	4,152,374,028.00	1,692,344,039.69	6,172,359,183.32
710	Social Protection	0.00	0.00	504,204,662.16	674,293,802.00
7102	Old Age	0.00	0.00	504,204,662.16	674,293,802.00
71021	Old Age	0.00	0.00	504,204,662.16	674,293,802.00

056902700100 Informatic Institute					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	3,499,999.97	105,500,000.00	999,999.96	95,250,000.00
7094	Tertiary Education	0.00	85,000,000.00	0.00	85,000,000.00
70941	First Stage of Tertiary Education	0.00	85,000,000.00	0.00	85,000,000.00
7098	Education N. E. C	3,499,999.97	20,500,000.00	999,999.96	10,250,000.00
70981	Education N. E. C	3,499,999.97	20,500,000.00	999,999.96	10,250,000.00

056902800100 Yusufu Maitama Sule University					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	1,816,613,940.01	1,906,781,282.00	1,818,439,354.81	4,104,857,732.64
7094	Tertiary Education	1,816,613,940.01	1,906,781,282.00	1,818,439,354.81	4,104,857,732.64
70942	Second Stage of Tertiary Education	1,816,613,940.01	1,906,781,282.00	1,818,439,354.81	4,104,857,732.64
710	Social Protection	463,603,583.49	377,990,184.00	472,574,209.84	630,098,946.46
7102	Old Age	463,603,583.49	377,990,184.00	472,574,209.84	630,098,946.46
71021	Old Age	463,603,583.49	377,990,184.00	472,574,209.84	630,098,946.46

056902900100 Aminu School of Islamic Legal Studies					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	743,424,944.93	964,417,650.00	709,057,096.31	1,123,970,717.74
7094	Tertiary Education	743,424,944.93	964,417,650.00	709,057,096.31	1,123,970,717.74
70941	First Stage of Tertiary Education	743,424,944.93	964,417,650.00	709,057,096.31	1,123,970,717.74

056903000100 Audu Bako College of Agric Danbatta					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	2,398,075,719.89	2,363,166,294.04	1,999,734,501.14	3,130,039,888.20
7094	Tertiary Education	2,398,075,719.89	2,363,166,294.04	1,999,734,501.14	3,130,039,888.20
70941	First Stage of Tertiary Education	2,398,075,719.89	2,363,166,294.04	1,999,734,501.14	3,130,039,888.20

710	Social Protection	319,445,676.61	295,104,276.11	271,895,678.36	362,527,571.15
7102	Old Age	319,445,676.61	295,104,276.11	271,895,678.36	362,527,571.15
71021	Old Age	319,445,676.61	295,104,276.11	271,895,678.36	362,527,571.15

056903100100 Sa'adatu Rimi College Of Education Kumbo					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	0.00	82,109,550.00	0.00	41,054,775.00
7094	Tertiary Education	0.00	82,109,550.00	0.00	41,054,775.00
70941	First Stage of Tertiary Education	0.00	82,109,550.00	0.00	41,054,775.00

052100100100 Miinstry of Health					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	0.00	1,810,000,000.00	726,920,806.73	2,610,000,000.00
7016	General Public Services N.E.C	0.00	1,810,000,000.00	726,920,806.73	2,610,000,000.00
70161	General Public Services N.E.C	0.00	1,810,000,000.00	726,920,806.73	2,610,000,000.00
707	Health	2,021,663,962.01	8,845,069,274.36	4,338,436,662.02	10,400,574,360.56
7071	Medical Products, Appliances and Equipme	0.00	24,000,000.00	0.00	24,000,000.00
70711	Pharmaceutical Products	0.00	24,000,000.00	0.00	24,000,000.00
7072	Outpatient Services	0.00	350,000,000.00	52,535,000.00	580,000,000.00
70721	General Medical Services	0.00	350,000,000.00	52,535,000.00	580,000,000.00
7073	Hospital Services	0.00	1,256,263,735.56	1,011,428,571.43	2,138,494,504.56
70731	General Hospital Services	0.00	181,263,735.56	11,428,571.43	728,494,504.56
70732	Specialized Hospital Services	0.00	1,000,000,000.00	1,000,000,000.00	1,300,000,000.00
70733	Medical and Maternity Services	0.00	75,000,000.00	0.00	110,000,000.00
7074	Public Health Services	2,021,663,962.01	7,214,805,538.80	3,274,473,090.59	7,658,079,856.00
70741	Public Health Services	2,021,663,962.01	7,214,805,538.80	3,274,473,090.59	7,658,079,856.00
710	Social Protection	173,402,725.01	118,102,000.00	141,287,138.07	188,382,850.76
7102	Old Age	173,402,725.01	118,102,000.00	141,287,138.07	188,382,850.76
71021	Old Age	173,402,725.01	118,102,000.00	141,287,138.07	188,382,850.76

052100300100 H.M.B. (HQ and Zones)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
707	Health	10,308,683,274.12	10,853,932,274.00	8,484,897,000.67	10,566,001,660.30
7073	Hospital Services	10,308,683,274.12	10,853,932,274.00	8,484,897,000.67	10,566,001,660.30
70731	General Hospital Services	10,308,683,274.12	10,853,932,274.00	8,484,897,000.67	10,566,001,660.30
710	Social Protection	1,228,304,640.52	1,294,528,000.00	1,018,252,979.30	1,357,670,639.06
7102	Old Age	1,228,304,640.52	1,294,528,000.00	1,018,252,979.30	1,357,670,639.06
71021	Old Age	1,228,304,640.52	1,294,528,000.00	1,018,252,979.30	1,357,670,639.06

052100300200 Zone 7 MAWSH					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	83,500,000.00	83,500,000.00	35,600,000.00	92,000,000.00
7011	Executive & Legislative Organ, Financial Af	83,500,000.00	83,500,000.00	35,600,000.00	92,000,000.00
70111	Executive Organ and Legislative Organs	83,500,000.00	83,500,000.00	35,600,000.00	92,000,000.00
707	Health	1,288,513,396.70	1,358,228,670.94	1,240,755,294.04	1,649,760,545.39
7073	Hospital Services	1,288,513,396.70	1,358,228,670.94	1,240,755,294.04	1,649,760,545.39
70731	General Hospital Services	1,288,513,396.70	1,358,228,670.94	1,240,755,294.04	1,649,760,545.39
710	Social Protection	85,416,438.61	75,860,328.22	72,635,421.39	96,847,228.53
7102	Old Age	85,416,438.61	75,860,328.22	72,635,421.39	96,847,228.53
71021	Old Age	85,416,438.61	75,860,328.22	72,635,421.39	96,847,228.53

052100400100 College of Nursing & Mid-Wifery Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	999,999.99	24,500,000.00	0.00	12,250,000.00
7094	Tertiary Education	999,999.99	24,500,000.00	0.00	12,250,000.00
70941	First Stage of Tertiary Education	999,999.99	24,500,000.00	0.00	12,250,000.00

052100400200 College of Nursing Kano					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	16,075,000.00	8,420,000.00	0.00	4,210,000.00
7094	Tertiary Education	16,075,000.00	8,420,000.00	0.00	4,210,000.00
70941	First Stage of Tertiary Education	16,075,000.00	8,420,000.00	0.00	4,210,000.00

052100400300 School of Basic Mid Wifery Kano					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	6,128,000.00	8,700,000.00	0.00	4,350,000.00
7094	Tertiary Education	6,128,000.00	8,700,000.00	0.00	4,350,000.00
70941	First Stage of Tertiary Education	6,128,000.00	8,700,000.00	0.00	4,350,000.00

052100400400 School of Basic Mid Wifery Dambatta					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	8,115,000.00	8,900,000.00	0.00	4,450,000.00
7094	Tertiary Education	8,115,000.00	8,900,000.00	0.00	4,450,000.00
70941	First Stage of Tertiary Education	8,115,000.00	8,900,000.00	0.00	4,450,000.00

052100400500 School of Post Basic Mid Wifery Gezawa					
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Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	1,413,000.03	10,050,000.00	0.00	5,025,000.00
7094	Tertiary Education	1,413,000.03	10,050,000.00	0.00	5,025,000.00
70941	First Stage of Tertiary Education	1,413,000.03	10,050,000.00	0.00	5,025,000.00

052100400600 College of Nursing Madobi					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	13,490,000.00	10,200,000.00	0.00	5,100,000.00
7094	Tertiary Education	13,490,000.00	10,200,000.00	0.00	5,100,000.00
70941	First Stage of Tertiary Education	13,490,000.00	10,200,000.00	0.00	5,100,000.00

052100400700 School of Post Anesthesia					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	2,111,000.00	8,830,000.00	0.00	4,415,000.00
7094	Tertiary Education	2,111,000.00	8,830,000.00	0.00	4,415,000.00
70941	First Stage of Tertiary Education	2,111,000.00	8,830,000.00	0.00	4,415,000.00

052100400800 School of Basic Mid Wifery Gwarzo					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	1,405,000.01	7,620,000.00	0.00	3,810,000.00
7094	Tertiary Education	1,405,000.01	7,620,000.00	0.00	3,810,000.00
70941	First Stage of Tertiary Education	1,405,000.01	7,620,000.00	0.00	3,810,000.00

052100400900 School of Hygiene					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	0.00	9,500,000.00	0.00	4,750,000.00
7094	Tertiary Education	0.00	9,500,000.00	0.00	4,750,000.00
70941	First Stage of Tertiary Education	0.00	9,500,000.00	0.00	4,750,000.00

052100401000 School of Health Technology Bebeji					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	1,626,999.99	9,050,000.00	0.00	4,525,000.00
7094	Tertiary Education	1,626,999.99	9,050,000.00	0.00	4,525,000.00
70941	First Stage of Tertiary Education	1,626,999.99	9,050,000.00	0.00	4,525,000.00

052100401100 School of Health Technology					
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Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	1,626,999.99	9,500,000.00	0.00	4,750,000.00
7094	Tertiary Education	1,626,999.99	9,500,000.00	0.00	4,750,000.00
70941	First Stage of Tertiary Education	1,626,999.99	9,500,000.00	0.00	4,750,000.00

052100500100 Primary Health Care Mgt. Board (PHCMB)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
701	General Public Service	20,000,000.00	100,888,970.00	0.00	201,777,940.00
7013	General Services	20,000,000.00	100,888,970.00	0.00	201,777,940.00
70131	General Personnel Services	20,000,000.00	100,888,970.00	0.00	201,777,940.00
707	Health	2,034,772,521.51	2,263,202,054.00	312,614,822.91	3,550,529,992.23
7072	Outpatient Services	13,022,996.00	13,022,996.00	0.00	50,000,000.00
70723	Dental Services	13,022,996.00	13,022,996.00	0.00	50,000,000.00
7073	Hospital Services	50,000,000.00	120,000,000.00	0.00	246,360,000.00
70731	General Hospital Services	50,000,000.00	120,000,000.00	0.00	160,000,000.00
70733	Medical and Maternity Services	0.00	0.00	0.00	86,360,000.00
7074	Public Health Services	1,971,749,525.51	2,130,179,058.00	312,614,822.91	3,254,169,992.23
70741	Public Health Services	1,971,749,525.51	2,130,179,058.00	312,614,822.91	3,254,169,992.23
710	Social Protection	22,599,194.97	7,000,000.00	20,459,070.73	27,278,760.97
7102	Old Age	22,599,194.97	7,000,000.00	20,459,070.73	27,278,760.97
71021	Old Age	22,599,194.97	7,000,000.00	20,459,070.73	27,278,760.97

052100600100 State Agency for Control of Aids					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
707	Health	67,074,000.00	217,362,750.00	1,200,350.00	206,500,750.00
7071	Medical Products, Appliances and Equipment	60,000,000.00	142,237,000.00	1,200,350.00	105,000,000.00
70712	Other Medical Products	40,000,000.00	97,237,000.00	661,000.00	40,000,000.00
70713	Therapeutic Appliances and Equipment	20,000,000.00	45,000,000.00	539,350.00	65,000,000.00
7072	Outpatient Services	6,075,000.00	63,880,750.00	0.00	48,880,750.00
70721	General Medical Services	0.00	25,265,750.00	0.00	25,265,750.00
70722	Specialized Medical Services	6,075,000.00	38,615,000.00	0.00	23,615,000.00
7073	Hospital Services	0.00	0.00	0.00	20,000,000.00
70732	Specialized Hospital Services	0.00	0.00	0.00	20,000,000.00
7074	Public Health Services	999,000.00	11,245,000.00	0.00	32,620,000.00
70741	Public Health Services	999,000.00	11,245,000.00	0.00	32,620,000.00

052100700100 Post Graduate School (College of Family M					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget

707	Health	0.00	5,000,000.00	0.00	5,000,000.00
7074	Public Health Services	0.00	5,000,000.00	0.00	5,000,000.00
70741	Public Health Services	0.00	5,000,000.00	0.00	5,000,000.00

052100800100 CONTRIBUTORY HEALTH MGT					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
707	Health	0.00	1,145,886,728.00	183,831,626.44	2,455,459,593.00
7074	Public Health Services	0.00	1,145,886,728.00	183,831,626.44	2,455,459,593.00
70741	Public Health Services	0.00	1,145,886,728.00	183,831,626.44	2,455,459,593.00

052100900100 KHETFUND					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
707	Health	100,000,000.00	138,000,000.00	60,000,000.02	170,000,000.00
7074	Public Health Services	100,000,000.00	138,000,000.00	60,000,000.02	170,000,000.00
70741	Public Health Services	100,000,000.00	138,000,000.00	60,000,000.02	170,000,000.00

052101000100 COLLEGE OF HEALTH SCIENCE & TECHNOLOGY					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
709	Education	0.00	8,450,000.00	0.00	4,225,000.00
7094	Tertiary Education	0.00	8,450,000.00	0.00	4,225,000.00
70941	First Stage of Tertiary Education	0.00	8,450,000.00	0.00	4,225,000.00

052101100100 Private Health Institutions Management Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
707	Health	2,018,000.00	10,000,000.00	0.00	85,000,000.00
7074	Public Health Services	0.00	0.00	0.00	80,000,000.00
70741	Public Health Services	0.00	0.00	0.00	80,000,000.00
7076	Health N. E. C	2,018,000.00	10,000,000.00	0.00	5,000,000.00
70761	Health N. E. C	2,018,000.00	10,000,000.00	0.00	5,000,000.00

052101300100 Drugs Management & Consumable Supply					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
707	Health	600,000.00	578,554,000.00	0.00	275,009,196.46
7071	Medical Products, Appliances and Equipment	600,000.00	578,554,000.00	0.00	275,009,196.46
70711	Pharmaceutical Products	600,000.00	578,554,000.00	0.00	275,009,196.46

053500100100 Ministry of Environment					
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Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	0.00	0.00	0.00	20,000,000.00
7045	Transport	0.00	0.00	0.00	20,000,000.00
70451	Road Transport	0.00	0.00	0.00	20,000,000.00
705	Environmental Protection	945,108,917.52	1,277,791,136.00	558,269,675.74	3,559,910,388.28
7056	Environmental Protection N.E.C.	945,108,917.52	1,277,791,136.00	558,269,675.74	3,559,910,388.28
70561	Environmental Protection N.E.C.	945,108,917.52	1,277,791,136.00	558,269,675.74	3,559,910,388.28
710	Social Protection	80,182,892.90	76,095,236.00	65,617,957.46	87,490,609.95
7102	Old Age	80,182,892.90	76,095,236.00	65,617,957.46	87,490,609.95
71021	Old Age	80,182,892.90	76,095,236.00	65,617,957.46	87,490,609.95

053500200100 REMASAB					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
705	Environmental Protection	416,072,816.70	388,220,000.00	126,090,056.29	136,120,075.04
7051	Waste Management	416,072,816.70	388,220,000.00	126,090,056.29	136,120,075.04
70511	Waste Management	416,072,816.70	388,220,000.00	126,090,056.29	136,120,075.04
710	Social Protection	6,555,296.92	3,640,000.00	3,242,085.19	4,322,780.26
7102	Old Age	6,555,296.92	3,640,000.00	3,242,085.19	4,322,780.26
71021	Old Age	6,555,296.92	3,640,000.00	3,242,085.19	4,322,780.26

053500300100 KNAP					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
704	Economic Affairs	32,527,760.81	42,601,808.00	26,258,725.66	38,311,634.19
7042	Agriculture, Forestry, Fishing and Hunting	32,527,760.81	42,601,808.00	26,258,725.66	38,311,634.19
70422	Forestry	32,527,760.81	42,601,808.00	26,258,725.66	38,311,634.19
705	Environmental Protection	0.00	147,000,000.00	0.00	150,000,000.00
7056	Environmental Protection N.E.C.	0.00	147,000,000.00	0.00	150,000,000.00
70561	Environmental Protection N.E.C.	0.00	147,000,000.00	0.00	150,000,000.00
710	Social Protection	7,063,550.03	8,276,192.00	6,036,426.15	8,048,568.20
7102	Old Age	7,063,550.03	8,276,192.00	6,036,426.15	8,048,568.20
71021	Old Age	7,063,550.03	8,276,192.00	6,036,426.15	8,048,568.20

053500500100 Kano State Sustainable Projects					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
705	Environmental Protection	6,102,416.19	86,917,000.00	4,769,769.75	85,359,693.00
7054	Protection of Biodiversity and Landscape	6,102,416.19	86,917,000.00	4,769,769.75	85,359,693.00
70541	Protection of Biodiversity and Landscape	6,102,416.19	86,917,000.00	4,769,769.75	85,359,693.00
710	Social Protection	893,859.29	979,000.00	789,184.48	1,052,245.98

7102	Old Age	893,859.29	979,000.00	789,184.48	1,052,245.98
71021	Old Age	893,859.29	979,000.00	789,184.48	1,052,245.98

055100200100 Ministry for Local Government					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
706	Housing and Community Amenities	76,233,989.96	2,475,487,139.00	1,750,382,882.80	392,377,680.18
7062	Community Development	76,233,989.96	2,475,487,139.00	1,750,382,882.80	392,377,680.18
70621	Community Development	76,233,989.96	2,475,487,139.00	1,750,382,882.80	392,377,680.18
710	Social Protection	6,132,101.60	4,981,861.00	5,370,115.42	7,160,153.89
7102	Old Age	6,132,101.60	4,981,861.00	5,370,115.42	7,160,153.89
71021	Old Age	6,132,101.60	4,981,861.00	5,370,115.42	7,160,153.89

055100300100 Chieftancy Affairs					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
706	Housing and Community Amenities	3,107,168.54	7,340,000.00	2,772,948.85	6,197,265.12
7062	Community Development	3,107,168.54	7,340,000.00	2,772,948.85	6,197,265.12
70621	Community Development	3,107,168.54	7,340,000.00	2,772,948.85	6,197,265.12
710	Social Protection	577,614.67	435,000.00	515,484.08	687,312.11
7102	Old Age	577,614.67	435,000.00	515,484.08	687,312.11
71021	Old Age	577,614.67	435,000.00	515,484.08	687,312.11

055100600100 Kano Emirate Council					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
708	Recreation, Culture and Religion	0.00	5,000,000.00	0.00	2,500,000.00
7084	Religious and Other Community Services	0.00	5,000,000.00	0.00	2,500,000.00
70841	Religious and Other Community Services	0.00	5,000,000.00	0.00	2,500,000.00

055100700100 Bichi Emirate Council					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
708	Recreation, Culture and Religion	0.00	5,000,000.00	0.00	2,500,000.00
7084	Religious and Other Community Services	0.00	5,000,000.00	0.00	2,500,000.00
70841	Religious and Other Community Services	0.00	5,000,000.00	0.00	2,500,000.00

055100800100 Gaya Emirate Council					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
708	Recreation, Culture and Religion	0.00	5,000,000.00	0.00	2,500,000.00
7084	Religious and Other Community Services	0.00	5,000,000.00	0.00	2,500,000.00

70841	Religious and Other Community Services	0.00	5,000,000.00	0.00	2,500,000.00
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055100900100 Karaye Emirate Council					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
708	Recreation, Culture and Religion	2,605,000.00	5,000,000.00	0.00	2,500,000.00
7084	Religious and Other Community Services	2,605,000.00	5,000,000.00	0.00	2,500,000.00
70841	Religious and Other Community Services	2,605,000.00	5,000,000.00	0.00	2,500,000.00

055100100100 Rano Emirate Council					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
708	Recreation, Culture and Religion	0.00	100,000.00	0.00	2,500,000.00
7084	Religious and Other Community Services	0.00	100,000.00	0.00	2,500,000.00
70841	Religious and Other Community Services	0.00	100,000.00	0.00	2,500,000.00

01110090010 Guidance and Counselling Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>14,545,454.55</u>	<u>0.00</u>	<u>47,000.00</u>	<u>70,000.00</u>
12	INDEPENDENT REVENUE	14,545,454.55	0.00	47,000.00	70,000.00
1202	NON-TAX REVENUE	14,545,454.55	0.00	47,000.00	70,000.00
120206	SALES - GENERAL	14,545,454.55	0.00	47,000.00	70,000.00
12020616	OTHER SALES	14,545,454.55	0.00	47,000.00	70,000.00

01110370010 Pilgrim Welfare Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>11,066,931.89</u>	<u>73,500,000.00</u>	<u>15,217,031.34</u>	<u>73,500,000.00</u>
12	INDEPENDENT REVENUE	11,066,931.89	73,500,000.00	15,217,031.34	73,500,000.00
1202	NON-TAX REVENUE	11,066,931.89	73,500,000.00	15,217,031.34	73,500,000.00
120204	FEES - GENERAL	6,549,816.83	43,500,000.00	9,005,998.14	43,500,000.00
12020455	OTHER FEES	6,549,816.83	43,500,000.00	9,005,998.14	43,500,000.00
120207	EARNINGS -GENERAL	3,011,410.04	20,000,000.00	4,140,688.80	20,000,000.00
12020712	OTHER EARNINGS	3,011,410.04	20,000,000.00	4,140,688.80	20,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	1,505,705.02	10,000,000.00	2,070,344.40	10,000,000.00
12020801	RENT ON GOVT.QUARTERS	752,852.51	5,000,000.00	1,035,172.20	5,000,000.00
12020802	RENT ON GOVT.OFFICES	752,852.51	5,000,000.00	1,035,172.20	5,000,000.00

01110600010 Kano state Liaison Office, Abuja					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>40,000,000.00</u>	<u>0.00</u>	<u>40,000,000.00</u>
12	INDEPENDENT REVENUE	0.00	40,000,000.00	0.00	40,000,000.00
1202	NON-TAX REVENUE	0.00	40,000,000.00	0.00	40,000,000.00
120204	FEES - GENERAL	0.00	40,000,000.00	0.00	40,000,000.00
12020455	OTHER FEES	0.00	40,000,000.00	0.00	40,000,000.00

01110640010 Kano State Bureau of Statistics					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget

<u>1</u>	REVENUE	<u>3,759,275.56</u>	<u>500,000.00</u>	<u>118,552.86</u>	<u>500,000.00</u>
12	INDEPENDENT REVENUE	3,759,275.56	500,000.00	118,552.86	500,000.00
1202	NON-TAX REVENUE	3,759,275.56	500,000.00	118,552.86	500,000.00
120206	SALES - GENERAL	3,759,275.56	500,000.00	118,552.86	500,000.00
12020616	OTHER SALES	3,759,275.56	500,000.00	118,552.86	500,000.00

01230010010 Min. of Information & internal Affairs					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	<u>124,157.17</u>	<u>380,000.00</u>	<u>380,000.00</u>	<u>172,000.00</u>
12	INDEPENDENT REVENUE	124,157.17	380,000.00	380,000.00	172,000.00
1202	NON-TAX REVENUE	124,157.17	380,000.00	380,000.00	172,000.00
120201	LICENCES - GENERAL	75,147.76	230,000.00	230,000.00	104,000.00
12020143	Other Licenses	75,147.76	230,000.00	230,000.00	104,000.00
120207	EARNINGS -GENERAL	49,009.41	150,000.00	150,000.00	68,000.00
12020712	OTHER EARNINGS	49,009.41	150,000.00	150,000.00	68,000.00

01230020010 Abubakar Rimi Television Corporation					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	<u>26,504,958.23</u>	<u>60,000,000.00</u>	<u>36,444,317.57</u>	<u>60,000,000.00</u>
12	INDEPENDENT REVENUE	26,504,958.23	60,000,000.00	36,444,317.57	60,000,000.00
1202	NON-TAX REVENUE	26,504,958.23	60,000,000.00	36,444,317.57	60,000,000.00
120207	EARNINGS -GENERAL	26,504,958.23	60,000,000.00	36,444,317.57	60,000,000.00
12020712	OTHER EARNINGS	26,504,958.23	60,000,000.00	36,444,317.57	60,000,000.00

01230030010 Kano State Radio Corporation					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	<u>20,706,657.29</u>	<u>50,000,000.00</u>	<u>28,471,653.77</u>	<u>50,000,000.00</u>
12	INDEPENDENT REVENUE	20,706,657.29	50,000,000.00	28,471,653.77	50,000,000.00
1202	NON-TAX REVENUE	20,706,657.29	50,000,000.00	28,471,653.77	50,000,000.00
120207	EARNINGS -GENERAL	20,706,657.29	50,000,000.00	28,471,653.77	50,000,000.00
12020712	OTHER EARNINGS	20,706,657.29	50,000,000.00	28,471,653.77	50,000,000.00

01230040010 Government Printing Press					
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Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	<u>21,189,777.83</u>	<u>50,000,000.00</u>	<u>29,135,944.52</u>	<u>50,000,000.00</u>
12	INDEPENDENT REVENUE	21,189,777.83	50,000,000.00	29,135,944.52	50,000,000.00
1202	NON-TAX REVENUE	21,189,777.83	50,000,000.00	29,135,944.52	50,000,000.00
120207	EARNINGS -GENERAL	21,189,777.83	50,000,000.00	29,135,944.52	50,000,000.00
12020712	OTHER EARNINGS	21,189,777.83	50,000,000.00	29,135,944.52	50,000,000.00

01230050010 Triumph Publishing Company					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	<u>4,854,148.82</u>	<u>25,000,000.00</u>	<u>6,674,454.63</u>	<u>25,000,000.00</u>
12	INDEPENDENT REVENUE	4,854,148.82	25,000,000.00	6,674,454.63	25,000,000.00
1202	NON-TAX REVENUE	4,854,148.82	25,000,000.00	6,674,454.63	25,000,000.00
120206	SALES - GENERAL	2,912,489.29	15,000,000.00	4,004,672.78	15,000,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	582,497.86	3,000,000.00	800,934.56	3,000,000.00
12020616	OTHER SALES	2,329,991.43	12,000,000.00	3,203,738.22	12,000,000.00
120207	EARNINGS -GENERAL	1,941,659.53	10,000,000.00	2,669,781.85	10,000,000.00
12020712	OTHER EARNINGS	1,941,659.53	10,000,000.00	2,669,781.85	10,000,000.00

01230070010 Kano State Censorship Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	<u>1,311,237.69</u>	<u>15,000,000.00</u>	<u>1,802,951.83</u>	<u>15,000,000.00</u>
12	INDEPENDENT REVENUE	1,311,237.69	15,000,000.00	1,802,951.83	15,000,000.00
1202	NON-TAX REVENUE	1,311,237.69	15,000,000.00	1,802,951.83	15,000,000.00
120201	LICENCES - GENERAL	419,596.06	4,800,000.00	576,944.58	4,800,000.00
12020129	CINEMATOGRAPH LICENSES	419,596.06	4,800,000.00	576,944.58	4,800,000.00
120204	FEES - GENERAL	878,529.25	10,050,000.00	1,207,977.73	10,050,000.00
12020417	CONTRACTOR REGISTRATION FEES	633,764.88	7,250,000.00	871,426.72	7,250,000.00
12020453	APPLICATIONS FEES	34,966.34	400,000.00	48,078.72	400,000.00
12020455	OTHER FEES	209,798.03	2,400,000.00	288,472.29	2,400,000.00
120207	EARNINGS -GENERAL	13,112.38	150,000.00	18,029.52	150,000.00
12020712	OTHER EARNINGS	13,112.38	150,000.00	18,029.52	150,000.00

01250010010 Office of the Head of Civil Service					
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Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>55,180.96</u>	<u>1,000,000.00</u>	<u>75,873.82</u>	<u>1,000,000.00</u>
12	INDEPENDENT REVENUE	55,180.96	1,000,000.00	75,873.82	1,000,000.00
1202	NON-TAX REVENUE	55,180.96	1,000,000.00	75,873.82	1,000,000.00
120206	SALES - GENERAL	46,903.82	850,000.00	64,492.75	850,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	19,313.34	350,000.00	26,555.84	350,000.00
12020616	OTHER SALES	27,590.48	500,000.00	37,936.91	500,000.00
120207	EARNINGS -GENERAL	8,277.14	150,000.00	11,381.07	150,000.00
12020712	OTHER EARNINGS	8,277.14	150,000.00	11,381.07	150,000.00

01400010010 Office of the Auditor General (State)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>500,000.00</u>	<u>0.00</u>	<u>500,000.00</u>
12	INDEPENDENT REVENUE	0.00	500,000.00	0.00	500,000.00
1202	NON-TAX REVENUE	0.00	500,000.00	0.00	500,000.00
120204	FEES - GENERAL	0.00	500,000.00	0.00	500,000.00
12020449	BUSINESS/TRADE OPERATING FEES	0.00	500,000.00	0.00	500,000.00

01480010010 Kano State Ind. Elect. Comm.					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>10,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	0.00	10,000,000.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	10,000,000.00	0.00	0.00
120206	SALES - GENERAL	0.00	10,000,000.00	0.00	0.00
12020616	OTHER SALES	0.00	10,000,000.00	0.00	0.00

01690010010 Ministry for Special Duties					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,745,098.03</u>	<u>100,000,000.00</u>	<u>2,399,509.79</u>	<u>100,000,000.00</u>
12	INDEPENDENT REVENUE	1,745,098.03	100,000,000.00	2,399,509.79	100,000,000.00
1202	NON-TAX REVENUE	1,745,098.03	100,000,000.00	2,399,509.79	100,000,000.00

120204	FEES - GENERAL	1,745,098.03	100,000,000.00	2,399,509.79	100,000,000.00
12020455	OTHER FEES	1,745,098.03	100,000,000.00	2,399,509.79	100,000,000.00

01370010020 Kano State Zakkat Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	25,308,353.23	3,700,000.00	0.00	3,700,000.00
12	INDEPENDENT REVENUE	25,308,353.23	3,700,000.00	0.00	3,700,000.00
1202	NON-TAX REVENUE	25,308,353.23	3,700,000.00	0.00	3,700,000.00
120201	LICENCES - GENERAL	0.00	200,000.00	0.00	200,000.00
12020136	HEALTH FACILITIES LICENSES	0.00	200,000.00	0.00	200,000.00
120204	FEES - GENERAL	25,308,353.23	2,000,000.00	0.00	2,000,000.00
12020402	Renewal of Private Schools Registration	0.00	600,000.00	0.00	600,000.00
12020447	LAND USE FEES	0.00	200,000.00	0.00	200,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	3,772,601.94	200,000.00	0.00	200,000.00
12020455	OTHER FEES	21,535,751.29	1,000,000.00	0.00	1,000,000.00
120206	SALES - GENERAL	0.00	1,500,000.00	0.00	1,500,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	1,500,000.00	0.00	1,500,000.00

02150010010 Ministry of Agric. & Natural Resources					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	181,839,392.72	4,151,588,000.00	1,714,884,996.00	7,004,188,000.00
12	INDEPENDENT REVENUE	241,416.72	2,588,000.00	331,948.00	12,588,000.00
1202	NON-TAX REVENUE	241,416.72	2,588,000.00	331,948.00	12,588,000.00
120201	LICENCES - GENERAL	194,775.16	2,088,000.00	267,815.85	2,088,000.00
12020122	PRODUCE BUYING LICENSES	93,283.12	1,000,000.00	128,264.29	1,000,000.00
12020126	TRACTOR HIRING SERVICES	37,313.25	400,000.00	51,305.72	400,000.00
12020138	Hide & Skin Buyer Licenses	54,850.48	588,000.00	75,419.41	588,000.00
12020139	Hide & Skin Export License	9,328.31	100,000.00	12,826.43	100,000.00
120204	FEES - GENERAL	0.00	0.00	0.00	10,000,000.00
12020447	LAND USE FEES	0.00	0.00	0.00	10,000,000.00
120206	SALES - GENERAL	46,641.56	500,000.00	64,132.15	500,000.00
12020616	OTHER SALES	46,641.56	500,000.00	64,132.15	500,000.00
13	AID AND GRANTS	0.00	119,000,000.00	0.00	141,600,000.00
1302	GRANTS	0.00	119,000,000.00	0.00	141,600,000.00
130201	DOMESTIC GRANTS	0.00	119,000,000.00	0.00	141,600,000.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	119,000,000.00	0.00	141,600,000.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	181,597,976.00	4,030,000,000.00	1,714,553,048.00	6,850,000,000.00

1402	OTHER CAPITAL RECEIPTS	0.00	150,000,000.00	0.00	50,000,000.00
140201	OTHER CAPITAL RECEIPTS	0.00	150,000,000.00	0.00	50,000,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	0.00	150,000,000.00	0.00	50,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	181,597,976.00	3,880,000,000.00	1,714,553,048.00	6,800,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	181,597,976.00	3,880,000,000.00	1,714,553,048.00	6,800,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	181,597,976.00	3,880,000,000.00	1,714,553,048.00	6,800,000,000.00

02151140010 KNARDA					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	<u>2,235,686,704.55</u>	<u>3,002,588,000.00</u>	<u>2,497,514,501.35</u>	<u>1,502,588,000.00</u>
12	INDEPENDENT REVENUE	2,202,306.95	2,588,000.00	3,028,172.06	2,588,000.00
1202	NON-TAX REVENUE	2,202,306.95	2,588,000.00	3,028,172.06	2,588,000.00
120201	LICENCES - GENERAL	85,096.87	100,000.00	117,008.19	100,000.00
12020139	Hide & Skin Export License	85,096.87	100,000.00	117,008.19	100,000.00
120207	EARNINGS -GENERAL	2,117,210.08	2,488,000.00	2,911,163.87	2,488,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	425,484.34	500,000.00	585,040.97	500,000.00
12020712	OTHER EARNINGS	1,691,725.74	1,988,000.00	2,326,122.90	1,988,000.00
13	AID AND GRANTS	2,233,484,397.60	3,000,000,000.00	2,494,486,329.29	1,500,000,000.00
1302	GRANTS	2,233,484,397.60	3,000,000,000.00	2,494,486,329.29	1,500,000,000.00
130202	FOREIGN GRANTS	2,233,484,397.60	3,000,000,000.00	2,494,486,329.29	1,500,000,000.00
13020202	CAPITAL FOREIGN GRANTS	2,233,484,397.60	3,000,000,000.00	2,494,486,329.29	1,500,000,000.00

02151160010 KASCO					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	<u>796,576,691.58</u>	<u>600,000,000.00</u>	<u>1,095,292,950.92</u>	<u>1,095,294,000.00</u>
12	INDEPENDENT REVENUE	796,576,691.58	600,000,000.00	1,095,292,950.92	1,095,294,000.00
1201	TAX REVENUE	398,288,345.79	300,000,000.00	547,646,475.46	547,647,000.00
120103	Other Taxes	398,288,345.79	300,000,000.00	547,646,475.46	547,647,000.00
12010310	Other Direct Taxes	398,288,345.79	300,000,000.00	547,646,475.46	547,647,000.00
1202	NON-TAX REVENUE	398,288,345.79	300,000,000.00	547,646,475.46	547,647,000.00
120206	SALES - GENERAL	398,288,345.79	300,000,000.00	547,646,475.46	547,647,000.00
12020616	OTHER SALES	398,288,345.79	300,000,000.00	547,646,475.46	547,647,000.00

02200010010 Ministry of Finance					
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Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	91,693,394,840.50	123,184,307,288.49	83,564,911,925.41	129,873,770,693.00
11	GOVERNMENT SHARE OF FAAC	86,653,918,000.00	82,621,201,291.00	63,499,165,564.72	121,573,770,693.00
1101	GOVERNMENT SHARE OF FAAC	86,653,918,000.00	82,621,201,291.00	63,499,165,564.72	121,573,770,693.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVE	52,553,524,000.00	52,250,000,000.00	31,393,440,261.03	70,890,828,693.00
11010101	STATUTORY ALLOCATION	52,553,524,000.00	52,250,000,000.00	31,393,440,261.03	70,890,828,693.00
110102	STATE GOVERNMENT SHARE OF VAT	26,280,519,000.00	28,401,874,754.00	23,854,422,205.12	40,556,575,000.00
11010201	SHARE OF VAT	26,280,519,000.00	28,401,874,754.00	23,854,422,205.12	40,556,575,000.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REV	7,819,875,000.00	1,969,326,537.00	8,251,303,098.57	10,126,367,000.00
11010301	EXCESS CRUDE	7,819,875,000.00	1,969,326,537.00	8,251,303,098.57	10,126,367,000.00
12	INDEPENDENT REVENUE	39,476,840.50	300,000,000.00	65,746,360.69	300,000,000.00
1202	NON-TAX REVENUE	39,476,840.50	300,000,000.00	65,746,360.69	300,000,000.00
120204	FEES - GENERAL	0.00	167,450,000.00	54,280,655.69	167,450,000.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	5,500,000.00	3,810,000.00	5,500,000.00
12020427	TENDER FEES	0.00	161,850,000.00	50,470,655.69	161,850,000.00
12020455	OTHER FEES	0.00	100,000.00	0.00	100,000.00
120206	SALES - GENERAL	36,705,931.41	32,050,000.00	11,465,705.00	32,050,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	36,705,931.41	50,000.00	0.00	50,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	0.00	30,000,000.00	11,256,705.00	30,000,000.00
12020616	OTHER SALES	0.00	2,000,000.00	209,000.00	2,000,000.00
120212	INTEREST EARNED	2,770,909.09	100,500,000.00	0.00	100,500,000.00
12021210	BANK INTEREST	2,770,909.09	100,500,000.00	0.00	100,500,000.00
13	AID AND GRANTS	5,000,000,000.00	0.00	0.00	0.00
1302	GRANTS	5,000,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	5,000,000,000.00	0.00	0.00	0.00
13020102	CAPITAL DOMESTIC GRANTS	5,000,000,000.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	40,263,105,997.49	20,000,000,000.00	8,000,000,000.00
1402	OTHER CAPITAL RECEIPTS	0.00	263,105,997.49	0.00	0.00
140201	OTHER CAPITAL RECEIPTS	0.00	263,105,997.49	0.00	0.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	0.00	263,105,997.49	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	40,000,000,000.00	20,000,000,000.00	8,000,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	0.00	40,000,000,000.00	20,000,000,000.00	8,000,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCI	0.00	0.00	0.00	8,000,000,000.00
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER E	0.00	40,000,000,000.00	20,000,000,000.00	0.00

02200080000 Kano State Internal Revenue Services					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget

1	REVENUE	865,745,010.09	17,216,125,235.78	22,759,523,402.69	27,606,021,291.68
12	INDEPENDENT REVENUE	865,745,010.09	17,216,125,235.78	22,759,523,402.69	27,606,021,291.68
1201	TAX REVENUE	31,133,881.87	16,503,861,875.20	21,817,919,272.72	26,575,209,291.68
120101	PERSONAL TAXES	26,947,584.21	16,467,552,142.00	21,769,918,214.92	26,522,660,291.68
12010101	PERSONAL TAXES	26,947,584.21	16,467,552,142.00	21,769,918,214.92	26,522,660,291.68
120103	Other Taxes	4,186,297.66	36,309,733.20	48,001,057.80	52,549,000.00
12010310	Other Direct Taxes	4,186,297.66	36,309,733.20	48,001,057.80	52,549,000.00
1202	NON-TAX REVENUE	834,611,128.22	712,263,360.58	941,604,129.97	1,030,812,000.00
120204	FEES - GENERAL	834,611,128.22	712,263,360.58	941,604,129.97	1,030,812,000.00
12020409	WEIGHTS & MEASURE FEES	8,186,694.55	24,140,134.16	31,912,985.11	34,937,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	152,000.00	3,963,544.48	5,239,761.10	5,737,000.00
12020447	LAND USE FEES	0.00	100,000,000.00	132,198,872.23	144,723,000.00
12020449	BUSINESS/TRADE OPERATING FEES	59,576,305.18	41,927,127.16	55,427,189.26	60,679,000.00
12020454	PARKING FEES	31,912,985.11	3,166,666.70	4,186,297.66	4,583,000.00
12020455	OTHER FEES	734,783,143.38	539,065,888.08	712,639,024.61	780,153,000.00

02220010010 Ministry of Commerce Ind. & Co-op.					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	25,320,990,556.93	20,000,000.00	32,141,800.00	20,000,000.00
12	INDEPENDENT REVENUE	25,320,990,556.93	20,000,000.00	32,141,800.00	20,000,000.00
1202	NON-TAX REVENUE	25,320,990,556.93	20,000,000.00	32,141,800.00	20,000,000.00
120206	SALES - GENERAL	4,675,170.90	4,000,000.00	6,428,360.00	4,000,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	2,337,585.45	2,000,000.00	3,214,180.00	2,000,000.00
12020616	OTHER SALES	2,337,585.45	2,000,000.00	3,214,180.00	2,000,000.00
120207	EARNINGS -GENERAL	25,316,315,386.03	16,000,000.00	25,713,440.00	16,000,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	2,337,585.45	2,000,000.00	3,214,180.00	2,000,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	2,337,585.45	5,000,000.00	8,035,450.00	5,000,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	25,175,934,964.72	2,000,000.00	3,214,180.00	2,000,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTR	132,198,872.23	3,000,000.00	4,821,270.00	3,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	3,506,378.18	2,000,000.00	3,214,180.00	2,000,000.00
12020712	OTHER EARNINGS	0.00	2,000,000.00	3,214,180.00	2,000,000.00

02220020010 Kantin Kwari Market					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	5,843,963.64	0.00	0.00	20,000,000.00
12	INDEPENDENT REVENUE	5,843,963.64	0.00	0.00	20,000,000.00
1202	NON-TAX REVENUE	5,843,963.64	0.00	0.00	20,000,000.00

120205	FINES - GENERAL	5,843,963.64	0.00	0.00	20,000,000.00
12020501	FINES/PENALTIES	5,843,963.64	0.00	0.00	20,000,000.00

02220030010 Kano state Consumer Protection Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>2,337,585.45</u>	<u>0.00</u>	<u>0.00</u>	<u>101,180,000.00</u>
12	INDEPENDENT REVENUE	2,337,585.45	0.00	0.00	101,180,000.00
1202	NON-TAX REVENUE	2,337,585.45	0.00	0.00	101,180,000.00
120207	EARNINGS -GENERAL	2,337,585.45	0.00	0.00	101,180,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	2,337,585.45	0.00	0.00	101,180,000.00

02220050010 Tourism Management Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>9,676,341.50</u>	<u>11,000,000.00</u>	<u>11,099,868.55</u>	<u>11,000,000.00</u>
12	INDEPENDENT REVENUE	9,676,341.50	11,000,000.00	11,099,868.55	11,000,000.00
1202	NON-TAX REVENUE	9,676,341.50	11,000,000.00	11,099,868.55	11,000,000.00
120204	FEES - GENERAL	2,851,298.37	1,500,000.00	1,513,618.44	1,500,000.00
12020427	TENDER FEES	2,337,585.45	500,000.00	504,539.48	500,000.00
12020453	APPLICATIONS FEES	513,712.92	1,000,000.00	1,009,078.96	1,000,000.00
120207	EARNINGS -GENERAL	5,357,291.92	8,800,000.00	8,879,894.84	8,800,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	366,937.80	700,000.00	706,355.27	700,000.00
12020710	EARNINGS FROM GUEST HOUSES	513,712.92	1,500,000.00	1,513,618.44	1,500,000.00
12020712	OTHER EARNINGS	4,476,641.20	6,600,000.00	6,659,921.13	6,600,000.00
120209	RENT ON LAND & OTHERS - GENERAL	1,467,751.21	700,000.00	706,355.27	700,000.00
12020905	LEASE RENTAL	1,467,751.21	700,000.00	706,355.27	700,000.00

02280010010 Ministry for Science Technology & Innovation					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>486,000,000.00</u>	<u>0.00</u>	<u>0.00</u>
13	AID AND GRANTS	0.00	486,000,000.00	0.00	0.00
1301	AID	0.00	220,000,000.00	0.00	0.00
130101	DOMESTIC AIDS	0.00	220,000,000.00	0.00	0.00
13010101	CURRENT DOMESTIC AIDS	0.00	220,000,000.00	0.00	0.00
1302	GRANTS	0.00	266,000,000.00	0.00	0.00

130201	DOMESTIC GRANTS	0.00	266,000,000.00	0.00	0.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	266,000,000.00	0.00	0.00

02340010010 Ministry of Works & Infrastructure					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	806,848,497.50	2,296,969,656.40	27,358,077.32	266,978,000.00
12	INDEPENDENT REVENUE	20,571,245.79	66,977,500.00	27,358,077.32	66,978,000.00
1202	NON-TAX REVENUE	20,571,245.79	66,977,500.00	27,358,077.32	66,978,000.00
120201	LICENCES - GENERAL	9,506,133.73	5,925,500.00	2,420,369.33	5,926,000.00
12020132	DRIVERS' LICENSES	9,506,133.73	5,925,500.00	2,420,369.33	5,926,000.00
120204	FEES - GENERAL	9,304,843.45	60,852,000.00	24,856,014.65	60,852,000.00
12020412	RESEARCH TESTING FEES	148,533.34	200,000.00	81,693.34	200,000.00
12020415	TRADE TESTING FEES	733,875.61	500,000.00	204,233.34	500,000.00
12020453	APPLICATIONS FEES	104,567.48	28,152,000.00	11,499,154.09	28,152,000.00
12020455	OTHER FEES	8,317,867.02	32,000,000.00	13,070,933.88	32,000,000.00
120207	EARNINGS -GENERAL	1,760,268.61	200,000.00	81,693.34	200,000.00
12020712	OTHER EARNINGS	1,760,268.61	200,000.00	81,693.34	200,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	786,277,251.71	2,229,992,156.40	0.00	200,000,000.00
1402	OTHER CAPITAL RECEIPTS	786,277,251.71	2,229,992,156.40	0.00	200,000,000.00
140201	OTHER CAPITAL RECEIPTS	786,277,251.71	2,229,992,156.40	0.00	200,000,000.00
14020102	SALE OF FIXED ASSETS	786,277,251.71	2,229,992,156.40	0.00	200,000,000.00

02340040010 Kano State Road Maintenance Agency (KARMA)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	59,413.34	500,000.00	0.00	500,000.00
12	INDEPENDENT REVENUE	59,413.34	500,000.00	0.00	500,000.00
1202	NON-TAX REVENUE	59,413.34	500,000.00	0.00	500,000.00
120207	EARNINGS -GENERAL	59,413.34	500,000.00	0.00	500,000.00
12020712	OTHER EARNINGS	59,413.34	500,000.00	0.00	500,000.00

02340390010 Kano State Fire Service					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	7,386,101.73	2,200,000.00	4,349,640.35	2,200,000.00
12	INDEPENDENT REVENUE	7,386,101.73	2,200,000.00	4,349,640.35	2,200,000.00

1202	NON-TAX REVENUE	7,386,101.73	2,200,000.00	4,349,640.35	2,200,000.00
120204	FEES - GENERAL	7,386,101.73	2,200,000.00	4,349,640.35	2,200,000.00
12020402	Renewal of Private Schools Registration	287,579.53	600,000.00	1,186,265.55	600,000.00
12020440	MEDICAL CONSULTANCY FEES	287,579.53	200,000.00	395,421.85	200,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	1,437,897.63	200,000.00	395,421.85	200,000.00
12020453	APPLICATIONS FEES	4,510,306.46	1,000,000.00	1,977,109.25	1,000,000.00
12020455	OTHER FEES	862,738.58	200,000.00	395,421.85	200,000.00

02340570010 Bureau for Land Management					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	<u>1,350,363,813.64</u>	<u>1,560,000,000.00</u>	<u>2,119,995,257.81</u>	<u>3,001,004,000.00</u>
12	INDEPENDENT REVENUE	1,350,363,813.64	1,560,000,000.00	2,119,995,257.81	3,001,004,000.00
1202	NON-TAX REVENUE	1,350,363,813.64	1,560,000,000.00	2,119,995,257.81	3,001,004,000.00
120204	FEES - GENERAL	584,398,161.05	821,000,000.00	1,115,715,452.98	1,941,990,000.00
12020427	TENDER FEES	287,579.53	80,000,000.00	108,717,705.53	279,488,000.00
12020437	DEEDS REGISTRATION FEES	79,067,422.20	76,000,000.00	103,281,820.25	170,513,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	75,114,051.09	30,000,000.00	40,769,139.57	67,308,000.00
12020453	APPLICATIONS FEES	29,650,283.33	130,000,000.00	176,666,271.48	291,667,000.00
12020455	OTHER FEES	400,278,824.90	505,000,000.00	686,280,516.15	1,133,014,000.00
120205	FINES - GENERAL	227,318,838.83	30,000,000.00	40,769,139.57	67,308,000.00
12020501	FINES/PENALTIES	227,318,838.83	30,000,000.00	40,769,139.57	67,308,000.00
120207	EARNINGS -GENERAL	528,763,385.98	219,000,000.00	297,614,718.89	491,347,000.00
12020712	OTHER EARNINGS	528,763,385.98	219,000,000.00	297,614,718.89	491,347,000.00
120209	RENT ON LAND & OTHERS - GENERAL	9,883,427.78	490,000,000.00	665,895,946.37	500,359,000.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	9,883,427.78	490,000,000.00	665,895,946.37	500,359,000.00

02340580010 KNUPTA					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	<u>646,978,914.25</u>	<u>615,000,000.00</u>	<u>699,932,138.69</u>	<u>615,000,000.00</u>
12	INDEPENDENT REVENUE	646,978,914.25	615,000,000.00	699,932,138.69	615,000,000.00
1202	NON-TAX REVENUE	646,978,914.25	615,000,000.00	699,932,138.69	615,000,000.00
120204	FEES - GENERAL	646,978,914.25	615,000,000.00	699,932,138.69	615,000,000.00
12020417	CONTRACTOR REGISTRATION FEES	318,668,290.78	435,000,000.00	495,073,951.75	435,000,000.00
12020427	TENDER FEES	49,662,590.77	15,000,000.00	17,071,515.58	15,000,000.00
12020455	OTHER FEES	278,648,032.70	165,000,000.00	187,786,671.36	165,000,000.00

02360030010 History & Culture Bureau					
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Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	54,004,776.37	1,000,000.00	560,000.00	1,000,000.00
12	INDEPENDENT REVENUE	54,004,776.37	1,000,000.00	560,000.00	1,000,000.00
1202	NON-TAX REVENUE	54,004,776.37	1,000,000.00	560,000.00	1,000,000.00
120204	FEES - GENERAL	53,801,140.00	400,000.00	224,000.00	400,000.00
12020417	CONTRACTOR REGISTRATION FEES	49,662,590.77	200,000.00	112,000.00	200,000.00
12020455	OTHER FEES	4,138,549.23	200,000.00	112,000.00	200,000.00
120207	EARNINGS -GENERAL	162,909.10	200,000.00	112,000.00	200,000.00
12020712	OTHER EARNINGS	162,909.10	200,000.00	112,000.00	200,000.00
120209	RENT ON LAND & OTHERS - GENERAL	40,727.27	400,000.00	224,000.00	400,000.00
12020906	RENTS ON GOVT. PROPERTIES	40,727.27	400,000.00	224,000.00	400,000.00

02360540010 Zoological & Wild Life Mgt. Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	1,331,419.03	30,000,000.00	31,014,023.34	30,000,000.00
12	INDEPENDENT REVENUE	1,331,419.03	30,000,000.00	31,014,023.34	30,000,000.00
1202	NON-TAX REVENUE	1,331,419.03	30,000,000.00	31,014,023.34	30,000,000.00
120201	LICENCES - GENERAL	40,727.27	1,500,000.00	1,550,701.17	1,500,000.00
12020121	HUNTING PERMITS	40,727.27	1,500,000.00	1,550,701.17	1,500,000.00
120204	FEES - GENERAL	162,909.09	5,000,000.00	5,169,003.89	5,000,000.00
12020455	OTHER FEES	162,909.09	5,000,000.00	5,169,003.89	5,000,000.00
120207	EARNINGS -GENERAL	1,127,782.67	23,500,000.00	24,294,318.28	23,500,000.00
12020712	OTHER EARNINGS	1,127,782.67	23,500,000.00	24,294,318.28	23,500,000.00

02380010010 Ministry of Planning & Budget					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	1,295,703,550.81	4,265,000,000.00	0.00	4,815,000,000.00
13	AID AND GRANTS	1,295,703,550.81	4,265,000,000.00	0.00	4,815,000,000.00
1301	AID	0.00	190,000,000.00	0.00	0.00
130101	DOMESTIC AIDS	0.00	190,000,000.00	0.00	0.00
13010101	CURRENT DOMESTIC AIDS	0.00	190,000,000.00	0.00	0.00
1302	GRANTS	1,295,703,550.81	4,075,000,000.00	0.00	4,815,000,000.00
130201	DOMESTIC GRANTS	1,295,703,550.81	3,275,000,000.00	0.00	4,255,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	1,295,703,550.81	3,275,000,000.00	0.00	4,255,000,000.00

130202	FOREIGN GRANTS	0.00	800,000,000.00	0.00	560,000,000.00
13020201	CURRENT FOREIGN GRANTS	0.00	50,000,000.00	0.00	10,000,000.00
13020202	CAPITAL FOREIGN GRANTS	0.00	750,000,000.00	0.00	550,000,000.00

02520010010 Ministry of Water Resources					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>7,668,595.11</u>	<u>1,379,160,000.00</u>	<u>4,744,485.28</u>	<u>350,610,000.00</u>
12	INDEPENDENT REVENUE	7,668,595.11	7,760,000.00	4,744,485.28	7,760,000.00
1202	NON-TAX REVENUE	7,668,595.11	7,760,000.00	4,744,485.28	7,760,000.00
120207	EARNINGS -GENERAL	7,668,595.11	7,760,000.00	4,744,485.28	7,760,000.00
12020712	OTHER EARNINGS	7,668,595.11	7,760,000.00	4,744,485.28	7,760,000.00
13	AID AND GRANTS	0.00	1,371,400,000.00	0.00	342,850,000.00
1302	GRANTS	0.00	1,371,400,000.00	0.00	342,850,000.00
130202	FOREIGN GRANTS	0.00	1,371,400,000.00	0.00	342,850,000.00
13020202	CAPITAL FOREIGN GRANTS	0.00	1,371,400,000.00	0.00	342,850,000.00

02521010010 Kano State Water Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>151,246,393.58</u>	<u>2,750,710,234.40</u>	<u>549,251,463.72</u>	<u>2,425,711,461.00</u>
12	INDEPENDENT REVENUE	4,579,854.28	957,376,773.00	549,251,463.72	857,378,000.00
1202	NON-TAX REVENUE	4,579,854.28	957,376,773.00	549,251,463.72	857,378,000.00
120204	FEES - GENERAL	3,953,994.71	3,500,000.00	2,007,966.13	3,500,000.00
12020417	CONTRACTOR REGISTRATION FEES	86,220.26	1,000,000.00	573,704.61	1,000,000.00
12020427	TENDER FEES	1,725,267.37	500,000.00	286,852.30	500,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	417,239.71	1,000,000.00	573,704.61	1,000,000.00
12020455	OTHER FEES	1,725,267.37	1,000,000.00	573,704.61	1,000,000.00
120206	SALES - GENERAL	208,619.86	856,515,065.00	491,386,637.33	756,516,000.00
12020616	OTHER SALES	208,619.86	856,515,065.00	491,386,637.33	756,516,000.00
120207	EARNINGS -GENERAL	417,239.71	97,361,708.00	55,856,860.26	97,362,000.00
12020712	OTHER EARNINGS	417,239.71	97,361,708.00	55,856,860.26	97,362,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	146,666,539.30	1,793,333,461.40	0.00	1,568,333,461.00
1403	LOANS/ BORROWINGS RECEIPT	146,666,539.30	1,793,333,461.40	0.00	1,568,333,461.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	146,666,539.30	1,793,333,461.40	0.00	1,568,333,461.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	146,666,539.30	1,793,333,461.40	0.00	1,568,333,461.00

02521060010	Wreca				
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Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	<u>417,239.71</u>	<u>20,000,000.00</u>	<u>9,768,755.29</u>	<u>20,000,000.00</u>
12	INDEPENDENT REVENUE	417,239.71	20,000,000.00	9,768,755.29	20,000,000.00
1202	NON-TAX REVENUE	417,239.71	20,000,000.00	9,768,755.29	20,000,000.00
120207	EARNINGS -GENERAL	417,239.71	20,000,000.00	9,768,755.29	20,000,000.00
12020712	OTHER EARNINGS	417,239.71	20,000,000.00	9,768,755.29	20,000,000.00

02521070010 RUWASA					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	<u>405,166,505.06</u>	<u>1,770,000.00</u>	<u>1,081,960.77</u>	<u>1,770,000.00</u>
12	INDEPENDENT REVENUE	405,166,505.06	1,770,000.00	1,081,960.77	1,770,000.00
1202	NON-TAX REVENUE	405,166,505.06	1,770,000.00	1,081,960.77	1,770,000.00
120206	SALES - GENERAL	397,995,270.97	450,000.00	275,074.77	450,000.00
12020616	OTHER SALES	397,995,270.97	450,000.00	275,074.77	450,000.00
120207	EARNINGS -GENERAL	7,171,234.09	1,320,000.00	806,886.00	1,320,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	66,684.79	1,020,000.00	623,502.82	1,020,000.00
12020712	OTHER EARNINGS	7,104,549.30	300,000.00	183,383.18	300,000.00

02630010010 Ministry of Rural & Community Development					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	<u>720,195.78</u>	<u>23,846,200.00</u>	<u>0.00</u>	<u>23,847,000.00</u>
12	INDEPENDENT REVENUE	720,195.78	23,846,200.00	0.00	23,847,000.00
1202	NON-TAX REVENUE	720,195.78	23,846,200.00	0.00	23,847,000.00
120201	LICENCES - GENERAL	266,739.18	4,200,000.00	0.00	4,200,000.00
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	133,369.59	200,000.00	0.00	200,000.00
12020110	BAKE HOUSE LICENSE	133,369.59	4,000,000.00	0.00	4,000,000.00
120204	FEES - GENERAL	453,456.60	19,646,200.00	0.00	19,647,000.00
12020427	TENDER FEES	453,456.60	3,600,000.00	0.00	3,600,000.00
12020455	OTHER FEES	0.00	16,046,200.00	0.00	16,047,000.00

02630020010 RAMPS Directorate					
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Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>3,700,000,000.00</u>	<u>0.00</u>	<u>3,000,000,000.00</u>
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	3,700,000,000.00	0.00	3,000,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	3,700,000,000.00	0.00	3,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	3,700,000,000.00	0.00	3,000,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	3,700,000,000.00	0.00	3,000,000,000.00

02560010010 Ministry of Housing & Transport					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>3,000,000,000.00</u>	<u>0.00</u>	<u>3,000,000,000.00</u>
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	3,000,000,000.00	0.00	3,000,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	3,000,000,000.00	0.00	3,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	3,000,000,000.00	0.00	3,000,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	3,000,000,000.00	0.00	3,000,000,000.00

02560020010 Housing Corporation					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>47,740,785.78</u>	<u>187,000,000.00</u>	<u>134,893,951.02</u>	<u>187,000,000.00</u>
12	INDEPENDENT REVENUE	47,740,785.78	187,000,000.00	134,893,951.02	187,000,000.00
1202	NON-TAX REVENUE	47,740,785.78	187,000,000.00	134,893,951.02	187,000,000.00
120204	FEES - GENERAL	0.00	26,000,000.00	18,755,308.70	26,000,000.00
12020455	OTHER FEES	0.00	26,000,000.00	18,755,308.70	26,000,000.00
120207	EARNINGS -GENERAL	47,740,785.78	161,000,000.00	116,138,642.32	161,000,000.00
12020712	OTHER EARNINGS	47,740,785.78	161,000,000.00	116,138,642.32	161,000,000.00

02560030010 Kano State Transport Authority					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>126,415,610.35</u>	<u>122,780,000.00</u>	<u>112,656,525.34</u>	<u>122,780,000.00</u>
12	INDEPENDENT REVENUE	126,415,610.35	122,780,000.00	112,656,525.34	122,780,000.00
1202	NON-TAX REVENUE	126,415,610.35	122,780,000.00	112,656,525.34	122,780,000.00
120201	LICENCES - GENERAL	50,363,905.87	113,968,000.00	104,571,093.66	113,968,000.00

12020126	TRACTOR HIRING SERVICES	50,363,905.87	113,968,000.00	104,571,093.66	113,968,000.00
120207	EARNINGS -GENERAL	76,051,704.48	8,812,000.00	8,085,431.68	8,812,000.00
12020712	OTHER EARNINGS	76,051,704.48	8,812,000.00	8,085,431.68	8,812,000.00

02560040010 Kano State Road Transport Agency (KAROTA)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>242,671,403.15</u>	<u>856,000,000.00</u>	<u>331,789,419.02</u>	<u>856,000,000.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>242,671,403.15</u>	<u>856,000,000.00</u>	<u>331,789,419.02</u>	<u>856,000,000.00</u>
1202	NON-TAX REVENUE	242,671,403.15	856,000,000.00	331,789,419.02	856,000,000.00
120204	FEES - GENERAL	11,518,197.03	790,000,000.00	306,207,524.57	790,000,000.00
12020454	PARKING FEES	5,880,313.95	20,000,000.00	7,752,089.23	20,000,000.00
12020455	OTHER FEES	5,637,883.08	770,000,000.00	298,455,435.34	770,000,000.00
120205	FINES - GENERAL	231,153,206.12	66,000,000.00	25,581,894.45	66,000,000.00
12020501	FINES/PENALTIES	231,153,206.12	66,000,000.00	25,581,894.45	66,000,000.00

03180110010 Judicial Service Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>300,000.00</u>	<u>300,000.00</u>	<u>300,000.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>0.00</u>	<u>300,000.00</u>	<u>300,000.00</u>	<u>300,000.00</u>
1202	NON-TAX REVENUE	0.00	300,000.00	300,000.00	300,000.00
120206	SALES - GENERAL	0.00	300,000.00	300,000.00	300,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	0.00	300,000.00	300,000.00	300,000.00

03180510010 High Court of Justice					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>29,797,439.44</u>	<u>50,750,000.00</u>	<u>103,203,878.55</u>	<u>50,750,000.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>29,797,439.44</u>	<u>50,750,000.00</u>	<u>103,203,878.55</u>	<u>50,750,000.00</u>
1202	NON-TAX REVENUE	29,797,439.44	50,750,000.00	103,203,878.55	50,750,000.00
120204	FEES - GENERAL	218,181.82	28,000,000.00	56,940,070.92	28,000,000.00
12020401	COURT FEES	0.00	20,000,000.00	40,671,479.23	20,000,000.00
12020455	OTHER FEES	218,181.82	8,000,000.00	16,268,591.69	8,000,000.00
120205	FINES - GENERAL	29,579,257.62	22,750,000.00	46,263,807.63	22,750,000.00
12020501	FINES/PENALTIES	29,579,257.62	22,750,000.00	46,263,807.63	22,750,000.00

03180530010 Sharia Court of Appeal					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>49,842,386.49</u>	<u>45,000,000.00</u>	<u>30,861,679.33</u>	<u>45,000,000.00</u>
12	INDEPENDENT REVENUE	49,842,386.49	45,000,000.00	30,861,679.33	45,000,000.00
1202	NON-TAX REVENUE	49,842,386.49	45,000,000.00	30,861,679.33	45,000,000.00
120204	FEES - GENERAL	11,831,703.05	8,750,000.00	6,000,882.09	8,750,000.00
12020401	COURT FEES	11,831,703.05	8,750,000.00	6,000,882.09	8,750,000.00
120205	FINES - GENERAL	38,010,683.44	36,250,000.00	24,860,797.24	36,250,000.00
12020501	FINES/PENALTIES	38,010,683.44	36,250,000.00	24,860,797.24	36,250,000.00

03260010010 Ministry of Justice					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>4,364,277.89</u>	<u>50,000,000.00</u>	<u>29,611,658.03</u>	<u>50,000,000.00</u>
12	INDEPENDENT REVENUE	4,364,277.89	50,000,000.00	29,611,658.03	50,000,000.00
1202	NON-TAX REVENUE	4,364,277.89	50,000,000.00	29,611,658.03	50,000,000.00
120205	FINES - GENERAL	4,364,277.89	50,000,000.00	29,611,658.03	50,000,000.00
12020501	FINES/PENALTIES	4,364,277.89	50,000,000.00	29,611,658.03	50,000,000.00

03260020010 Law Reform Commission					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>13,716,301.93</u>	<u>15,000,000.00</u>	<u>5,187,327.67</u>	<u>81,883,000.00</u>
12	INDEPENDENT REVENUE	13,716,301.93	15,000,000.00	5,187,327.67	81,883,000.00
1202	NON-TAX REVENUE	13,716,301.93	15,000,000.00	5,187,327.67	81,883,000.00
120205	FINES - GENERAL	0.00	0.00	0.00	66,883,000.00
12020501	FINES/PENALTIES	0.00	0.00	0.00	66,883,000.00
120207	EARNINGS -GENERAL	13,716,301.93	15,000,000.00	5,187,327.67	15,000,000.00
12020712	OTHER EARNINGS	13,716,301.93	15,000,000.00	5,187,327.67	15,000,000.00

05130560010 Kano Pillars					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>0.00</u>	<u>20,000,000.00</u>	<u>50,000,000.00</u>

12	INDEPENDENT REVENUE	0.00	0.00	20,000,000.00	50,000,000.00
1202	NON-TAX REVENUE	0.00	0.00	20,000,000.00	50,000,000.00
120201	LICENCES - GENERAL	0.00	0.00	20,000,000.00	50,000,000.00
12020136	HEALTH FACILITIES LICENSES	0.00	0.00	20,000,000.00	50,000,000.00

05140010010 Ministry of Women Affairs & Social Dev.					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>3,000,000.00</u>	<u>0.00</u>	<u>3,000,000.00</u>
12	INDEPENDENT REVENUE	0.00	3,000,000.00	0.00	3,000,000.00
1202	NON-TAX REVENUE	0.00	3,000,000.00	0.00	3,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	0.00	3,000,000.00	0.00	3,000,000.00
12020803	RENT ON GOVT BUILDINGS	0.00	3,000,000.00	0.00	3,000,000.00

05170010010 Ministry of Education					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>360,000.00</u>	<u>194,308,700.00</u>	<u>1,200,360,000.00</u>
12	INDEPENDENT REVENUE	0.00	360,000.00	0.00	360,000.00
1202	NON-TAX REVENUE	0.00	360,000.00	0.00	360,000.00
120204	FEES - GENERAL	0.00	360,000.00	0.00	360,000.00
12020455	OTHER FEES	0.00	360,000.00	0.00	360,000.00
<u>14</u>	<u>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</u>	<u>0.00</u>	<u>0.00</u>	<u>194,308,700.00</u>	<u>1,200,000,000.00</u>
1402	OTHER CAPITAL RECEIPTS	0.00	0.00	194,308,700.00	200,000,000.00
140201	OTHER CAPITAL RECEIPTS	0.00	0.00	194,308,700.00	200,000,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	0.00	0.00	194,308,700.00	200,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	1,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	1,000,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	0.00	0.00	1,000,000,000.00

05170030010 SUBEB					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>8,622,025.85</u>	<u>2,002,000,000.00</u>	<u>0.00</u>	<u>1,002,000,000.00</u>
12	INDEPENDENT REVENUE	8,622,025.85	2,000,000.00	0.00	2,000,000.00
1202	NON-TAX REVENUE	8,622,025.85	2,000,000.00	0.00	2,000,000.00
120204	FEES - GENERAL	8,622,025.85	2,000,000.00	0.00	2,000,000.00

12020455	OTHER FEES	8,622,025.85	2,000,000.00	0.00	2,000,000.00
13	AID AND GRANTS	0.00	2,000,000,000.00	0.00	1,000,000,000.00
1302	GRANTS	0.00	2,000,000,000.00	0.00	1,000,000,000.00
130201	DOMESTIC GRANTS	0.00	2,000,000,000.00	0.00	1,000,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	2,000,000,000.00	0.00	1,000,000,000.00

05170080010 Kano State library Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>447,272.73</u>	<u>1,000,000.00</u>	<u>865,000.00</u>	<u>1,000,000.00</u>
12	INDEPENDENT REVENUE	447,272.73	1,000,000.00	865,000.00	1,000,000.00
1202	NON-TAX REVENUE	447,272.73	1,000,000.00	865,000.00	1,000,000.00
120204	FEES - GENERAL	0.00	500,000.00	615,000.00	500,000.00
12020455	OTHER FEES	0.00	500,000.00	615,000.00	500,000.00
120207	EARNINGS -GENERAL	447,272.73	500,000.00	250,000.00	500,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	447,272.73	500,000.00	250,000.00	500,000.00

05170100010 Agency for Mass Education					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>208,000.00</u>	<u>200,000.00</u>	<u>72,000.00</u>	<u>200,000.00</u>
12	INDEPENDENT REVENUE	208,000.00	200,000.00	72,000.00	200,000.00
1202	NON-TAX REVENUE	208,000.00	200,000.00	72,000.00	200,000.00
120204	FEES - GENERAL	181,818.18	100,000.00	36,000.00	100,000.00
12020455	OTHER FEES	181,818.18	100,000.00	36,000.00	100,000.00
120206	SALES - GENERAL	26,181.82	100,000.00	36,000.00	100,000.00
12020616	OTHER SALES	26,181.82	100,000.00	36,000.00	100,000.00

05170150010 Science & Technical Schools Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>7,674,762.48</u>	<u>28,000,000.00</u>	<u>16,359,464.19</u>	<u>28,000,000.00</u>
12	INDEPENDENT REVENUE	7,674,762.48	28,000,000.00	16,359,464.19	28,000,000.00
1202	NON-TAX REVENUE	7,674,762.48	28,000,000.00	16,359,464.19	28,000,000.00
120204	FEES - GENERAL	876,024.12	18,000,000.00	10,516,798.41	18,000,000.00
12020427	TENDER FEES	26,181.82	2,000,000.00	1,168,533.16	2,000,000.00
12020453	APPLICATIONS FEES	849,842.30	16,000,000.00	9,348,265.25	16,000,000.00

120207	EARNINGS -GENERAL	6,798,738.36	10,000,000.00	5,842,665.78	10,000,000.00
12020712	OTHER EARNINGS	6,798,738.36	10,000,000.00	5,842,665.78	10,000,000.00

05170160010 Kano State Private And Voluntary Inst Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>4,249,211.48</u>	<u>75,500,000.00</u>	<u>148,653,284.53</u>	<u>75,500,000.00</u>
12	INDEPENDENT REVENUE	4,249,211.48	75,500,000.00	148,653,284.53	75,500,000.00
1202	NON-TAX REVENUE	4,249,211.48	75,500,000.00	148,653,284.53	75,500,000.00
120204	FEES - GENERAL	4,249,211.48	75,500,000.00	148,653,284.53	75,500,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	4,249,211.48	75,500,000.00	148,653,284.53	75,500,000.00

05170270010 Kano State Islamic & Quaranic School Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>108,111,479.66</u>	<u>75,500,000.00</u>	<u>26,354,299.77</u>	<u>75,500,000.00</u>
12	INDEPENDENT REVENUE	108,111,479.66	75,500,000.00	26,354,299.77	75,500,000.00
1202	NON-TAX REVENUE	108,111,479.66	75,500,000.00	26,354,299.77	75,500,000.00
120204	FEES - GENERAL	108,111,479.66	75,500,000.00	26,354,299.77	75,500,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	75,500,000.00	26,354,299.77	75,500,000.00
12020455	OTHER FEES	108,111,479.66	0.00	0.00	0.00

05170560010 Kano State Scholarship Board					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>19,166,763.47</u>	<u>4,000,000.00</u>	<u>0.00</u>	<u>4,000,000.00</u>
12	INDEPENDENT REVENUE	19,166,763.47	4,000,000.00	0.00	4,000,000.00
1202	NON-TAX REVENUE	19,166,763.47	4,000,000.00	0.00	4,000,000.00
120206	SALES - GENERAL	19,166,763.47	4,000,000.00	0.00	4,000,000.00
12020616	OTHER SALES	19,166,763.47	4,000,000.00	0.00	4,000,000.00

05690020010 College of Education & Preliminary Studies					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>26,001,029.12</u>	<u>128,300,900.00</u>	<u>93,095,180.43</u>	<u>128,301,000.00</u>

12	INDEPENDENT REVENUE	26,001,029.12	128,300,900.00	93,095,180.43	128,301,000.00
1202	NON-TAX REVENUE	26,001,029.12	128,300,900.00	93,095,180.43	128,301,000.00
120204	FEES - GENERAL	26,001,029.12	113,700,900.00	82,501,415.04	113,701,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	94,700,900.00	68,715,008.02	94,701,000.00
12020453	APPLICATIONS FEES	18,085,388.73	15,000,000.00	10,884,005.54	15,000,000.00
12020455	OTHER FEES	7,915,640.39	4,000,000.00	2,902,401.48	4,000,000.00
120207	EARNINGS -GENERAL	0.00	14,600,000.00	10,593,765.39	14,600,000.00
12020712	OTHER EARNINGS	0.00	14,600,000.00	10,593,765.39	14,600,000.00

05690030010 RMK College of Basic & Remedial Studies T/Wada					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>18,000,000.00</u>	<u>11,855,285.55</u>	<u>18,000,000.00</u>
12	INDEPENDENT REVENUE	0.00	18,000,000.00	11,855,285.55	18,000,000.00
1202	NON-TAX REVENUE	0.00	18,000,000.00	11,855,285.55	18,000,000.00
120207	EARNINGS -GENERAL	0.00	18,000,000.00	11,855,285.55	18,000,000.00
12020712	OTHER EARNINGS	0.00	18,000,000.00	11,855,285.55	18,000,000.00

05690180010 Kano State Polytechnic					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>170,621,033.56</u>	<u>288,000,000.00</u>	<u>177,170,366.44</u>	<u>288,000,000.00</u>
12	INDEPENDENT REVENUE	170,621,033.56	288,000,000.00	177,170,366.44	288,000,000.00
1202	NON-TAX REVENUE	170,621,033.56	288,000,000.00	177,170,366.44	288,000,000.00
120204	FEES - GENERAL	170,621,033.56	288,000,000.00	177,170,366.44	288,000,000.00
12020417	CONTRACTOR REGISTRATION FEES	7,704,556.65	1,000,000.00	615,174.88	1,000,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	447,399.92	200,000,000.00	123,034,976.70	200,000,000.00
12020453	APPLICATIONS FEES	130,479,983.05	35,000,000.00	21,531,120.92	35,000,000.00
12020455	OTHER FEES	31,989,093.94	52,000,000.00	31,989,093.94	52,000,000.00

05690210010 Kano State University of Science & Technology (K					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>199,648,804.88</u>	<u>750,000,000.00</u>	<u>197,319,372.65</u>	<u>700,000,000.00</u>
12	INDEPENDENT REVENUE	199,648,804.88	500,000,000.00	197,319,372.65	500,000,000.00
1202	NON-TAX REVENUE	199,648,804.88	500,000,000.00	197,319,372.65	500,000,000.00
120204	FEES - GENERAL	10,378,818.65	259,300,000.00	102,329,826.66	259,300,000.00

12020452	SCHOOL/ TUITION/ EXAMINATION FEES	6,934,698.69	300,000.00	118,391.62	300,000.00
12020453	APPLICATIONS FEES	86,103.00	9,000,000.00	3,551,748.71	9,000,000.00
12020455	OTHER FEES	3,358,016.96	250,000,000.00	98,659,686.33	250,000,000.00
120207	EARNINGS -GENERAL	2,583,089.97	21,000,000.00	8,287,413.65	21,000,000.00
12020712	OTHER EARNINGS	2,583,089.97	21,000,000.00	8,287,413.65	21,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	26,027,209.93	11,700,000.00	4,617,273.32	11,700,000.00
12020906	RENTS ON GOVT. PROPERTIES	26,027,209.93	11,700,000.00	4,617,273.32	11,700,000.00
120211	INVESTMENT INCOME	160,659,686.33	208,000,000.00	82,084,859.02	208,000,000.00
12021102	DIVIDEND RECEIVED	160,659,686.33	208,000,000.00	82,084,859.02	208,000,000.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	0.00	250,000,000.00	0.00	200,000,000.00
1402	OTHER CAPITAL RECEIPTS	0.00	250,000,000.00	0.00	200,000,000.00
140201	OTHER CAPITAL RECEIPTS	0.00	250,000,000.00	0.00	200,000,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	0.00	250,000,000.00	0.00	200,000,000.00

05690270010 Informatic Institute					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	112,084,859.02	0.00	0.00	0.00
12	INDEPENDENT REVENUE	112,084,859.02	0.00	0.00	0.00
1202	NON-TAX REVENUE	112,084,859.02	0.00	0.00	0.00
120204	FEES - GENERAL	112,084,859.02	0.00	0.00	0.00
12020455	OTHER FEES	112,084,859.02	0.00	0.00	0.00

05690280010 Yusufu Maitama Sule University					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	316,411,335.33	450,000,000.00	432,368,713.19	450,002,000.00
12	INDEPENDENT REVENUE	316,411,335.33	450,000,000.00	432,368,713.19	450,002,000.00
1202	NON-TAX REVENUE	316,411,335.33	450,000,000.00	432,368,713.19	450,002,000.00
120204	FEES - GENERAL	311,869,280.17	443,582,565.97	426,202,718.31	443,584,000.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	154,500.00	148,446.59	155,000.00
12020427	TENDER FEES	107,961.16	1,184,528.00	1,138,117.44	1,185,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	827,721.77	439,234,537.97	422,025,048.82	439,235,000.00
12020453	APPLICATIONS FEES	310,927,308.24	9,000.00	8,647.37	9,000.00
12020455	OTHER FEES	6,289.00	3,000,000.00	2,882,458.09	3,000,000.00
120207	EARNINGS -GENERAL	2,096,333.15	3,500,000.00	3,362,867.77	3,500,000.00
12020712	OTHER EARNINGS	2,096,333.15	3,500,000.00	3,362,867.77	3,500,000.00
120212	INTEREST EARNED	2,445,722.01	2,917,434.03	2,803,127.11	2,918,000.00
12021210	BANK INTEREST	2,445,722.01	2,917,434.03	2,803,127.11	2,918,000.00

05690290010 Aminu School of Islamic Legal Studies					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	47,172,069.22	150,000,000.00	71,605,924.70	150,000,000.00
12	INDEPENDENT REVENUE	47,172,069.22	150,000,000.00	71,605,924.70	150,000,000.00
1202	NON-TAX REVENUE	47,172,069.22	150,000,000.00	71,605,924.70	150,000,000.00
120204	FEES - GENERAL	46,130,528.50	130,000,000.00	62,058,468.07	130,000,000.00
12020427	TENDER FEES	2,038,637.89	0.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	44,091,890.61	3,000,000.00	1,432,118.49	3,000,000.00
12020453	APPLICATIONS FEES	0.00	127,000,000.00	60,626,349.58	127,000,000.00
120207	EARNINGS -GENERAL	1,041,540.72	20,000,000.00	9,547,456.63	20,000,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	1,041,540.72	20,000,000.00	9,547,456.63	20,000,000.00

05690300010 Audu Bako College of Agric Danbatta					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	REVENUE	23,122,809.00	30,000,000.00	12,642,476.51	30,001,000.00
12	INDEPENDENT REVENUE	23,122,809.00	30,000,000.00	12,642,476.51	30,001,000.00
1202	NON-TAX REVENUE	23,122,809.00	30,000,000.00	12,642,476.51	30,001,000.00
120204	FEES - GENERAL	21,222,606.45	23,950,000.00	10,092,910.41	23,951,000.00
12020417	CONTRACTOR REGISTRATION FEES	6,943,604.82	0.00	0.00	0.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	0.00	22,750.00	9,587.21	23,000.00
12020453	APPLICATIONS FEES	6,972.52	23,727,250.00	9,999,040.02	23,728,000.00
12020455	OTHER FEES	14,272,029.11	200,000.00	84,283.18	200,000.00
120206	SALES - GENERAL	1,869,554.12	5,950,000.00	2,507,424.51	5,950,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	30,648.43	0.00	0.00	0.00
12020603	SALES OF ID CARDS	61,296.86	0.00	0.00	0.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	0.00	3,000,000.00	1,264,247.65	3,000,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	919,452.84	100,000.00	42,141.59	100,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	612,968.56	300,000.00	126,424.77	300,000.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUC	61,296.86	2,000,000.00	842,831.77	2,000,000.00
12020616	OTHER SALES	183,890.57	550,000.00	231,778.73	550,000.00
120207	EARNINGS -GENERAL	30,648.43	100,000.00	42,141.59	100,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	0.00	100,000.00	42,141.59	100,000.00
12020712	OTHER EARNINGS	30,648.43	0.00	0.00	0.00

05690310010 Sa'adatu Rimi College Of Education Kumbotso					
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Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>147,135,334.63</u>	<u>99,700,000.00</u>	<u>202,692,553.20</u>	<u>99,700,000.00</u>
12	INDEPENDENT REVENUE	147,135,334.63	99,700,000.00	202,692,553.20	99,700,000.00
1202	NON-TAX REVENUE	147,135,334.63	99,700,000.00	202,692,553.20	99,700,000.00
120204	FEES - GENERAL	147,135,334.63	99,700,000.00	202,692,553.20	99,700,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	15,324.21	9,502,000.00	19,317,799.80	9,502,000.00
12020453	APPLICATIONS FEES	126,417,166.40	4,500,000.00	9,148,610.73	4,500,000.00
12020455	OTHER FEES	20,702,844.02	85,698,000.00	174,226,142.67	85,698,000.00

05210010010 Ministry of Health					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>83,312,014.58</u>	<u>3,491,909,628.48</u>	<u>950,869,292.95</u>	<u>1,821,000,000.00</u>
12	INDEPENDENT REVENUE	83,312,014.58	46,000,000.00	17,901,481.17	46,000,000.00
1202	NON-TAX REVENUE	83,312,014.58	46,000,000.00	17,901,481.17	46,000,000.00
120201	LICENCES - GENERAL	24,245,410.55	10,500,000.00	4,086,207.66	10,500,000.00
12020136	HEALTH FACILITIES LICENSES	22,830,273.70	500,000.00	194,581.32	500,000.00
12020143	Other Licenses	1,415,136.85	10,000,000.00	3,891,626.34	10,000,000.00
120204	FEES - GENERAL	58,773,848.49	20,000,000.00	7,783,252.68	20,000,000.00
12020403	Patent Medicine Licensing Fees	54,386,924.24	1,500,000.00	583,743.95	1,500,000.00
12020450	INSPECTION FEES	1,839,677.91	15,500,000.00	6,032,020.83	15,500,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	1,981,191.60	3,000,000.00	1,167,487.90	3,000,000.00
12020453	APPLICATIONS FEES	566,054.74	0.00	0.00	0.00
120205	FINES - GENERAL	292,755.54	15,500,000.00	6,032,020.83	15,500,000.00
12020501	FINES/PENALTIES	292,755.54	15,500,000.00	6,032,020.83	15,500,000.00
13	AID AND GRANTS	0.00	3,445,909,628.48	932,967,811.78	1,775,000,000.00
1302	GRANTS	0.00	3,445,909,628.48	932,967,811.78	1,775,000,000.00
130201	DOMESTIC GRANTS	0.00	3,249,157,059.48	813,550,820.39	975,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	3,249,157,059.48	813,550,820.39	975,000,000.00
130202	FOREIGN GRANTS	0.00	196,752,569.00	119,416,991.39	800,000,000.00
13020202	CAPITAL FOREIGN GRANTS	0.00	196,752,569.00	119,416,991.39	800,000,000.00

05210030010 H.M.B. (HQ and Zones)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>0.00</u>	<u>180,184,780.39</u>	<u>220,000,000.00</u>

12	INDEPENDENT REVENUE	0.00	0.00	180,184,780.39	220,000,000.00
1202	NON-TAX REVENUE	0.00	0.00	180,184,780.39	220,000,000.00
120201	LICENCES - GENERAL	0.00	0.00	180,184,780.39	220,000,000.00
12020136	HEALTH FACILITIES LICENSES	0.00	0.00	180,184,780.39	220,000,000.00

05210030020 Zone 7 MAWSH					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>2,554,450.00</u>	<u>0.00</u>	<u>280,226,552.47</u>	<u>300,000,000.00</u>
12	INDEPENDENT REVENUE	2,554,450.00	0.00	280,226,552.47	300,000,000.00
1202	NON-TAX REVENUE	2,554,450.00	0.00	280,226,552.47	300,000,000.00
120201	LICENCES - GENERAL	2,554,450.00	0.00	280,226,552.47	300,000,000.00
12020136	HEALTH FACILITIES LICENSES	2,554,450.00	0.00	280,226,552.47	300,000,000.00

05210050010 Primary Health Care Mgt. Board (PHCMB)					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>4,006,000,000.00</u>	<u>859,000,000.00</u>	<u>1,594,000,000.00</u>
13	AID AND GRANTS	0.00	1,950,000,000.00	859,000,000.00	894,000,000.00
1302	GRANTS	0.00	1,950,000,000.00	859,000,000.00	894,000,000.00
130201	DOMESTIC GRANTS	0.00	1,950,000,000.00	859,000,000.00	894,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	1,950,000,000.00	859,000,000.00	894,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	2,056,000,000.00	0.00	700,000,000.00
1402	OTHER CAPITAL RECEIPTS	0.00	2,056,000,000.00	0.00	700,000,000.00
140201	OTHER CAPITAL RECEIPTS	0.00	2,056,000,000.00	0.00	700,000,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	0.00	2,056,000,000.00	0.00	700,000,000.00

05210080010 CONTRIBUTORY HEALTH MGT					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>1,109,773,000.00</u>	<u>0.00</u>	<u>50,000,000.00</u>
13	AID AND GRANTS	0.00	159,773,000.00	0.00	0.00
1302	GRANTS	0.00	159,773,000.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	159,773,000.00	0.00	0.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	159,773,000.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	950,000,000.00	0.00	50,000,000.00
1402	OTHER CAPITAL RECEIPTS	0.00	950,000,000.00	0.00	50,000,000.00

140201	OTHER CAPITAL RECEIPTS	0.00	950,000,000.00	0.00	50,000,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	0.00	950,000,000.00	0.00	50,000,000.00

05210090010 KHETFUND					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<i>REVENUE</i>	<u>820,556,252.87</u>	<u>2,602,500,000.00</u>	<u>535,946,989.38</u>	<u>1,400,000,000.00</u>
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	820,556,252.87	2,602,500,000.00	535,946,989.38	1,400,000,000.00
1402	OTHER CAPITAL RECEIPTS	820,556,252.87	2,602,500,000.00	535,946,989.38	1,400,000,000.00
140201	OTHER CAPITAL RECEIPTS	820,556,252.87	2,602,500,000.00	535,946,989.38	1,400,000,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	820,556,252.87	2,602,500,000.00	535,946,989.38	1,400,000,000.00

05210110010 Private Health Institutions Management Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<i>REVENUE</i>	<u>131,720,587.00</u>	<u>100,000,000.00</u>	<u>0.00</u>	<u>50,000,000.00</u>
12	INDEPENDENT REVENUE	131,720,587.00	100,000,000.00	0.00	50,000,000.00
1202	NON-TAX REVENUE	131,720,587.00	100,000,000.00	0.00	50,000,000.00
120207	EARNINGS -GENERAL	131,720,587.00	100,000,000.00	0.00	50,000,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	131,720,587.00	100,000,000.00	0.00	50,000,000.00

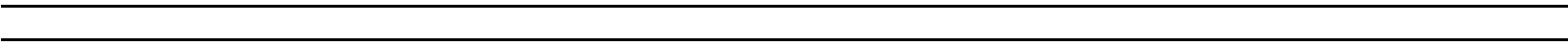
05210130010 Drugs Management & Consumable Supply Agency					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<i>REVENUE</i>	<u>3,759,600.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,163,000.00</u>
12	INDEPENDENT REVENUE	3,759,600.00	0.00	0.00	1,163,000.00
1202	NON-TAX REVENUE	3,759,600.00	0.00	0.00	1,163,000.00
120201	LICENCES - GENERAL	3,759,600.00	0.00	0.00	1,163,000.00
12020136	HEALTH FACILITIES LICENSES	3,759,600.00	0.00	0.00	1,163,000.00

05350010010 Ministry of Environment					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
<u>1</u>	<i>REVENUE</i>	<u>0.00</u>	<u>503,456,400.00</u>	<u>1,644,821,400.00</u>	<u>1,003,457,000.00</u>
12	INDEPENDENT REVENUE	0.00	3,456,400.00	4,821,400.00	3,457,000.00

1202	NON-TAX REVENUE	0.00	3,456,400.00	4,821,400.00	3,457,000.00
120207	EARNINGS -GENERAL	0.00	3,456,400.00	4,821,400.00	3,457,000.00
12020712	OTHER EARNINGS	0.00	3,456,400.00	4,821,400.00	3,457,000.00
13	AID AND GRANTS	0.00	0.00	0.00	1,000,000,000.00
1302	GRANTS	0.00	0.00	0.00	1,000,000,000.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	1,000,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	0.00	0.00	0.00	1,000,000,000.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	0.00	500,000,000.00	1,640,000,000.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	500,000,000.00	1,640,000,000.00	0.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	0.00	500,000,000.00	1,640,000,000.00	0.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM OTHER G	0.00	500,000,000.00	1,640,000,000.00	0.00

05350020010 REMASAB					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	72,727.27	4,000,000.00	3,627,200.00	4,000,000.00
12	INDEPENDENT REVENUE	72,727.27	4,000,000.00	3,627,200.00	4,000,000.00
1202	NON-TAX REVENUE	72,727.27	4,000,000.00	3,627,200.00	4,000,000.00
120207	EARNINGS -GENERAL	72,727.27	4,000,000.00	3,627,200.00	4,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	72,727.27	4,000,000.00	3,627,200.00	4,000,000.00

05510020010 Ministry for Local Government					
Code	Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
1	REVENUE	6,259,176,146.69	11,678,250,000.00	4,343,185,074.48	8,224,166,875.00
12	INDEPENDENT REVENUE	219,720,607.00	15,000,000.00	100,000.00	15,000,000.00
1202	NON-TAX REVENUE	219,720,607.00	15,000,000.00	100,000.00	15,000,000.00
120206	SALES - GENERAL	219,720,607.00	15,000,000.00	100,000.00	15,000,000.00
12020616	OTHER SALES	219,720,607.00	15,000,000.00	100,000.00	15,000,000.00
13	AID AND GRANTS	2,533,754,100.33	3,546,000,000.00	1,178,115,673.28	3,249,166,875.00
1302	GRANTS	2,533,754,100.33	3,546,000,000.00	1,178,115,673.28	3,249,166,875.00
130201	DOMESTIC GRANTS	2,318,507,533.33	3,546,000,000.00	1,178,115,673.28	2,949,166,875.00
13020102	CAPITAL DOMESTIC GRANTS	2,318,507,533.33	3,546,000,000.00	1,178,115,673.28	2,949,166,875.00
130202	FOREIGN GRANTS	215,246,567.00	0.00	0.00	300,000,000.00
13020202	CAPITAL FOREIGN GRANTS	215,246,567.00	0.00	0.00	300,000,000.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	3,505,701,439.36	8,117,250,000.00	3,164,969,401.20	4,960,000,000.00
1402	OTHER CAPITAL RECEIPTS	3,505,701,439.36	8,117,250,000.00	3,164,969,401.20	4,960,000,000.00
140201	OTHER CAPITAL RECEIPTS	3,505,701,439.36	8,117,250,000.00	3,164,969,401.20	4,960,000,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	3,505,701,439.36	8,117,250,000.00	3,164,969,401.20	4,960,000,000.00



011100100200 Deputy Governors Office								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Full Year Actuals	2021 Approved Budget	2021 Performance January to August	2022 Approved Budget
Total					0.00	300,000,000.00	416,560,000.00	500,000,000.00
190011101001 - COVID-19	Purchase of Health/Medical Equipment (COVID-19 Response Programme)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	31944500 - State wide	0.00	300,000,000.00	416,560,000.00	500,000,000.00

011100800100 Kano State Emergency Relief & Rehabilitation Board								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					15,995,000.00	215,100,000.00	0.00	326,680,000.00
020011108001 - Societal Re-orientation (General)	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	71091 - Social Protection N. E. C	31944500 - State wide	0.00	50,000,000.00	0.00	3,000,000.00
020011108002 - Societal Re-orientation (General)	Purchase of Security Equipment (Communication Gadget)	23010128 - PURCHASE OF SECURITY	71091 - Social Protection N. E. C	31944500 - State wide	798,000.00	0.00	0.00	800,000.00
020011108003 - Societal Re-orientation (General)	Purchase Of Health / Medical Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71091 - Social Protection N. E. C	31944500 - State wide	197,000.00	25,000,000.00	0.00	500,000.00
020011108004 - Societal Re-orientation (General)	PURCHASE OF RAPID RESPOND GADGETS	23010128 - PURCHASE OF SECURITY	71091 - Social Protection N. E. C	31944500 - State wide	0.00	3,000,000.00	0.00	85,000,000.00
020011108005 - Societal Re-orientation (General)	PROCUREMENT OF RELIEF MATERIALS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71091 - Social Protection N. E. C	31944500 - State wide	3,500,000.00	20,600,000.00	0.00	85,000,000.00
020011108006 - Societal Re-orientation (General)	EMERGENCY PREPAREDNESS & RESPONSE FUND (EPR)	23010128 - PURCHASE OF SECURITY	71091 - Social Protection N. E. C	31944500 - State wide	0.00	500,000.00	0.00	20,000,000.00
020011108007 - Societal Re-orientation (General)	rehabilitation and Repairs of Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	31944500 - State wide	10,000,000.00	0.00	0.00	25,000,000.00
020011108008 - Societal Re-orientation (General)	EVACUATION OF STREET LUNATIC/CEREMONY	23050104 - ANNIVERSARIES/CELEBRATIONS	71091 - Social Protection N. E. C	31944500 - State wide	0.00	50,000,000.00	0.00	5,000,000.00
020011108009 - Societal Re-orientation (General)	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	71091 - Social Protection N. E. C	31944500 - State wide	1,500,000.00	0.00	0.00	300,000.00
020011108010 - Societal Re-orientation (General)	Purchase Of Tricycle	23010104 - PURCHASE MOTOR CYCLES	71091 - Social Protection N. E. C	31944500 - State wide	0.00	0.00	0.00	1,000,000.00

020011108011 - Societal Re-orientation (General)	Anniversaries/Celebrations	23050104 - ANNIVERSARIES/CELEBRATIONS	71091 - Social Protection N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	1,000,000.00
020011108012 - Societal Re-orientation (General)	Repairs of 13 No rehabilitation centers	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	31944500 - State wide	0.00	61,000,000.00	0.00	60,000,000.00
020011108013 - Societal Re-orientation (General)	Purchase of Working Uniform & Clothing	23010139 - PURCHASE OF OTHER FIXED ASSETS	71091 - Social Protection N. E. C	31944500 - State wide	0.00	0.00	0.00	80,000.00
020011108014 - Societal Re-orientation (General)	Strengthening social welfare system and outreach service to access to social care service for the poor and vulnarable citizen	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31944500 - State wide	0.00	0.00	0.00	40,000,000.00

011100900100	Guidance and Counselling Board							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	5,000,000.00	0.00	0.00
020011109001 - Societal Re-orientation (General)	Rehabilitation / Repairs of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	31944500 - State wide	0.00	5,000,000.00	0.00	0.00

011101100100	Public Complaint & Anti Corruption Dir.							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					110,000,000.00	110,000,000.00	62,880,529.00	78,000,000.00
130011111001 - Reform of Government and	CONSTRUCTION Project	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	20,000,000.00
130011111002 - Reform of Government and	OGP Secretariat Research & Development Programme	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	31944500 - State wide	100,000,000.00	100,000,000.00	62,880,529.00	4,000,000.00
130011111003 - Reform of Government and	PURCHASE OF MOTOR CYCLE	23010104 - PURCHASE MOTOR CYCLES	70133 - Other General Services	31944500 - State wide	0.00	0.00	0.00	21,000,000.00
130011111004 - Reform of Government and	PURCHASE OF MOTOR vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	31944500 - State wide	0.00	0.00	0.00	33,000,000.00

011101300100	Council Affairs Directorate							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	41,700,000.00	0.00	41,700,000.00

13011013001 - Reform of Government and Governance (General)	Purchase Of Computer Consumables Items	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00
13011013002 - Reform of Government and Governance (General)	Purchase Of Photocopier Consumable Items	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	10,500,000.00	0.00	10,500,000.00
13011013003 - Reform of Government and Governance (General)	Purchase Of Stationaries	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	2,500,000.00	0.00	2,500,000.00
13011013004 - Reform of Government and Governance (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	1,500,000.00	0.00	1,500,000.00
13011013005 - Reform of Government and Governance (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
13011013006 - Reform of Government and Governance (General)	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	7,000,000.00	0.00	7,000,000.00
13011013007 - Reform of Government and Governance (General)	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
13011013008 - Reform of Government and Governance (General)	Purchase Of Shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
13011013009 - Reform of Government and Governance (General)	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
13011013010 - Reform of Government and Governance (General)	Purchase Of canteen / Kitchen Equipment	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
13011013011 - Reform of Government and Governance (General)	Purchase Of Binding Machine	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	200,000.00	0.00	200,000.00

01101400100	Community Re-orientation Council							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	220,000,000.00	0.00	100,000,000.00

020111014001 - Societal Re-orientation (General)	EMPOWERMENT PROGRAMME FUNDING	23050128 - OTHER NON TANGIBLE ASSETS	70621 - Community Development	31944500 - State wide	0.00	220,000,000.00	0.00	100,000,000.00
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011103700100 Pilgrim Welfare Board								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	310,000,000.00	0.00	60,000,000.00
130111037001 - Reform of Government and Governance (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
130111037002 - Reform of Government and Governance (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	2,500,000.00	0.00	2,500,000.00
130111037003 - Reform of Government and Governance (General)	Refund to Pilgrims	23050128 - OTHER NON TANGIBLE ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	300,000,000.00	0.00	50,000,000.00
130111037004 - Reform of Government and Governance (General)	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
130111037005 - Reform of Government and Governance (General)	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70841 - Religious and Other Community Services	31944500 - State wide	0.00	1,250,000.00	0.00	1,250,000.00
130111037006 - Reform of Government and Governance (General)	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	250,000.00	0.00	250,000.00

011105500100 Special Services Directorate								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	9,000,000.00	0.00	0.00
130111055001 - Reform of Government and Governance (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - General Public Services N.E.C	31944500 - State wide	0.00	5,000,000.00	0.00	0.00

13011055002 - Reform of Government and Governance (General)	Purchase Of Computers	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70161 - General Public Services N.E.C	31944500 - State wide	0.00	1,500,000.00	0.00	0.00
13011055003 - Reform of Government and Governance (General)	Purchase Of Computer Printers	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70161 - General Public Services N.E.C	31944500 - State wide	0.00	500,000.00	0.00	0.00
13011055004 - Reform of Government and Governance (General)	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - General Public Services N.E.C	31944500 - State wide	0.00	2,000,000.00	0.00	0.00

011105600100 Special Duties Directorate								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	9,000,000.00	0.00	9,000,000.00
13011056001 - Reform of Government and Governance (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - General Public Services N.E.C	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
13011056002 - Reform of Government and Governance (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70161 - General Public Services N.E.C	31944500 - State wide	0.00	1,500,000.00	0.00	1,500,000.00
13011056003 - Reform of Government and Governance (General)	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70161 - General Public Services N.E.C	31944500 - State wide	0.00	500,000.00	0.00	500,000.00
13011056004 - Reform of Government and Governance (General)	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - General Public Services N.E.C	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00

011105900100 Servicom Directorate								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	36,000,000.00	0.00	18,000,000.00
13011059001 - Reform of Government and Governance (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70161 - General Public Services N.E.C	31944500 - State wide	0.00	5,000,000.00	0.00	0.00
13011059002 - Reform of Government and Governance (General)	Construction / Provision Of Recreational Facilities	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70161 - General Public Services N.E.C	31944500 - State wide	0.00	3,000,000.00	0.00	0.00
13011059003 - Reform of Government and Governance (General)	Construction Of ICT Infrastructures	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70161 - General Public Services N.E.C	31944500 - State wide	0.00	7,000,000.00	0.00	0.00

130111059004 - Reform of Government and Governance (General)	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - General Public Services N.E.C	31944500 - State wide	0.00	3,000,000.00	0.00	0.00
130111059005 - Reform of Government and Governance (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70161 - General Public Services N.E.C	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	5,000,000.00
130111059006 - Reform of Government and Governance (General)	Construction / Provision Of Recreational Facilities	23020115 - CONSTRUCTION / PROVISION OF RAILWAYS	70161 - General Public Services N.E.C	31912100 - Kano Municipal	0.00	3,000,000.00	0.00	3,000,000.00
130111059007 - Reform of Government and Governance (General)	Construction Of ICT Infrastructures	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70161 - General Public Services N.E.C	31912100 - Kano Municipal	0.00	7,000,000.00	0.00	7,000,000.00
130111059008 - Reform of Government and Governance (General)	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70161 - General Public Services N.E.C	31912100 - Kano Municipal	0.00	3,000,000.00	0.00	3,000,000.00

011106400100 Kano State Bureau of Statistics								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	0.00	0.00	60,000,000.00
010111064001 - Economic Empowerment Through Agriculture	Rehabilitation and Repairs of Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
010111064002 - Economic Empowerment Through Agriculture	Acquisition of Non-Tangible Assets	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
010111064003 - Economic Empowerment Through Agriculture	Annual Statistical Year Book	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
010111064004 - Economic Empowerment Through Agriculture	Fulani Herdsmen Head Count	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
010111064005 - Economic Empowerment Through Agriculture	Server Development	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
010111064006 - Economic Empowerment Through Agriculture	Annual Commodity Price Index	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00

016100100100	Admin and General Services							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					#####	1,050,000,000.00	298,739,656.55	1,574,000,000.00
130161001001 - Reform of Government and	Purchase/Construction of Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services	31944500 - State wide	858,600,000.00	1,000,000,000.00	185,000,000.00	1,004,000,000.00
130161001002 - Reform of Government and	Purchase of specialized security and equipment	23010128 - PURCHASE OF SECURITY	70131 - General Personnel Services	31944500 - State wide	404,341,808.73	50,000,000.00	113,739,656.55	450,000,000.00
040101610001 - Health General	Functional Ward Project (UNICEF SUPPORTED PROJECT)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70131 - General Personnel Services	31920500 - Bichi	0.00	0.00	0.00	120,000,000.00

011200300100	House of Assembly							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	410,000,000.00	0.00	860,000,090.00
130112001001 - Reform of Government and Governance (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
130112001002 - Reform of Government and Governance (General)	Construction/Provision Of Office Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	400,000,000.00	0.00	400,000,000.00
130112001003 - Reform of Government and Governance (General)	Purchase of Buses	23010108 - PURCHASE OF BUSES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
130112001004 - Reform of Government and Governance (General)	Purchase of Toyota Hilux	23010107 - PURCHASE OF TRUCKS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
130112001005 - Reform of Government and Governance (General)	Maintenance of Farawa Legislators Quarters	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	0.00	0.00	200,000,000.00
130112001006 - Reform of Government and Governance (General)	Maintenance of Farawa Clinic	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	0.00	0.00	50,000,090.00

130112001007 - Reform of Government and Governance (General)	Landscaping of Farawa Legislative Quartes	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
130112001008 - Reform of Government and Governance (General)	Establishment of House of Assembly Complex Clinic	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
130112001009 - Reform of Government and Governance (General)	General Maintenance of Assembly Complex Building	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
130112001010 - Reform of Government and Governance (General)	General Maintenance of Members Guest House	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	31944500 - State wide	0.00	0.00	0.00	20,000,000.00

012300100100								
Min. of Information & Internal Affairs								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	307,500,000.00	128,405,666.00	422,650,000.00
080123001001 - Youth (General)	Procurement of Working Materials	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	10,000,000.00	0.00	14,000,000.00
080123001002 - Youth (General)	Conversion of Library to e-Library	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	5,000,000.00	0.00	7,000,000.00
080123001003 - Youth (General)	Purchase of national and State Symbols	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	4,000,000.00	0.00	5,000,000.00
080123001004 - Youth (General)	2No Public Address System	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	10,000,000.00	0.00	90,000,000.00
080123001005 - Youth (General)	Establishment of 8 Zonal Information offices.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	10,000,000.00	0.00	28,000,000.00
080123001006 - Youth (General)	Purchase of 25KVA Generator	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	7,000,000.00	0.00	10,000,000.00

080123001007 - Youth (General)	Purchase of digital cameras, voice recorders and ipads.	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	2,500,000.00	0.00	9,000,000.00
080123001008 - Youth (General)	Purchase of Laptops	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	6,000,000.00	0.00	14,000,000.00
080123001009 - Youth (General)	Purchase of Editing Machines	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	5,000,000.00	0.00	30,000,000.00
080123001010 - Youth (General)	Purchase of ipads to zonal Information offices	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	8,000,000.00	0.00	9,000,000.00
080123001011 - Youth (General)	Purchase of ipads to MDAs PROs	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	7,000,000.00	0.00	14,000,000.00
080123001012 - Youth (General)	Production of Annual Calendar, Diary and Sovenier bag	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	10,000,000.00	0.00	50,000,000.00
080123001013 - Youth (General)	printing of compendium and books on policies, programmes and projects of the State government.	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
080123001014 - Youth (General)	Printing of official portraits of the five (5) Emirs in Kano State	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	5,000,000.00	0.00	0.00
080123001015 - Youth (General)	Procurement of Data storing facilities on Kano for public consumption.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	3,500,000.00	0.00	21,500,000.00
080123001016 - Youth (General)	Public Enlightenment & Sensitization	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	30,000,000.00	0.00	20,000,000.00
080123001017 - Youth (General)	Retainer Partnership with broadcast and Print media including Channels Television, TVC, Liberty TV and Radio, Vision FM etc.	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	150,000,000.00	0.00	50,000,000.00
080123001018 - Youth (General)	Public Relations and Communication	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	128,405,666.00	150,000.00

080123001019 - Youth (General)	Purchase of Access to Information & Communication Gadget for open Government Partnership (OGP)	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
190123001001 - COVID-19	Procurement of outdoor screen (Covid 19 Responses)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	19,500,000.00	0.00	21,000,000.00
190123001002 - COVID-19	Maintenance of Kano State Website and establishment of website for all MDAs with internet services, bandwidth and broadband (Covid 19 Responses)	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	10,000,000.00	0.00	5,000,000.00

012300200100		Abubakar Rimi Television Corporation						
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					83,000,000.00	150,479,000.00	24,100,000.00	376,626,000.00
110123002001 - Information Communication and Technology (General)	TX Amplifier 3 Module	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	10,000,000.00	12,100,000.00	65,542,000.00
110123002002 - Information Communication and Technology (General)	Replacement of Charger Over Switch	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	2,000,000.00	0.00	7,000,000.00
110123002003 - Information Communication and Technology (General)	Heavy Duty Breaker/ Gear Switch	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	2,000,000.00	0.00	5,542,000.00
110123002004 - Information Communication and Technology (General)	FM 2KW TX (Radio) Channel 44/48 T/wada	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	3,000,000.00	0.00	0.00
110123002005 - Information Communication and Technology (General)	MBC License Fee Hotoro/Tudun Wada TX	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	15,000,000.00	0.00	10,000,000.00
110123002006 - Information Communication and Technology (General)	Satelite Plat Form Subscription fee	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	5,000,000.00	0.00	8,000,000.00

110123002007 - Information Communication and Technology (General)	Purchase of Micro Wave Transmitter (Startime)	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	6,000,000.00	0.00	8,000,000.00
110123002008 - Information Communication and Technology (General)	Security Light of ARTV Premises	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
110123002009 - Information Communication and Technology (General)	Library E-Data Storage	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	5,000,000.00	0.00	10,000,000.00
110123002010 - Information Communication and Technology (General)	Micro Wave T/wada	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	3,000,000.00	0.00	10,000,000.00
110123002011 - Information Communication and Technology (General)	FM Radio Transmitter	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	2,000,000.00	0.00	15,000,000.00
110123002012 - Information Communication and Technology (General)	Rehabilitation of MAC Computer System 4nos	23030127 - REHABILITATION/REP AIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	837,000.00	0.00	5,000,000.00
110123002013 - Information Communication and Technology (General)	Purchase of Drama Custume and Cosmetics	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	5,000,000.00	0.00	10,000,000.00
110123002014 - Information Communication and Technology (General)	Supply and Installation of 40KVA UPS and 60KVA AVR	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	5,542,000.00	0.00	8,000,000.00
110123002015 - Information Communication and Technology (General)	Tricaster TXCD 8000	23050101 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	6,000,000.00	0.00	8,000,000.00
110123002016 - Information Communication and Technology (General)	Construction of Hospital/Health Center (ARTV Clinic)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70831 - Broadcasting and Publishing Services	31944500 - State wide	3,000,000.00	10,000,000.00	0.00	10,000,000.00
110123002017 - Information Communication and Technology (General)	Designing of ARTV Children Park and Gerden Attached TV Village	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	10,000,000.00	0.00	8,000,000.00
110123002018 - Information Communication and Technology (General)	Designing and Construction of Event Center	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	8,000,000.00	0.00	10,000,000.00

110123002019 - Information Communication and Technology (General)	Purchase of Equipment for Television Village	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	18,000,000.00	18,000,000.00	0.00	10,000,000.00
110123002020 - Information Communication and Technology (General)	Construction of 150 Capacity Theater	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	10,000,000.00	0.00	15,000,000.00
110123002021 - Information Communication and Technology (General)	Maintainance of ARTV Mast	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	12,000,000.00	6,000,000.00	12,000,000.00	20,000,000.00
110123002022 - Information Communication and Technology (General)	Security Light of ARTV Premises	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	50,000,000.00	6,100,000.00	0.00	0.00
110123002023 - Information Communication and Technology (General)	Rehabilitation/repair Hospital-health center ARTV clinic	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	3,000,000.00	0.00	10,000,000.00
110123002024 - Information Communication and Technology (General)	Rehabilitation Office Furniture & EQP	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	4,000,000.00	0.00	0.00
110123002025 - Information Communication and Technology (General)	Digital Turkey TV for MRC SD/HD	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
110123002026 - Information Communication and Technology (General)	Panasonic Camera P2375 10Nos.	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
110123002027 - Information Communication and Technology (General)	Micro Wave for Hotoro	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	15,542,000.00
110123002028 - Information Communication and Technology (General)	Broadcast Fee Satellite Uplink for life Transmission Internet Service	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	45,000,000.00
110123002029 - Information Communication and Technology (General)	Reh. of Office Furniture Equipment	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	8,000,000.00

012300300100	Kano State Radio Corporation							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					201,430,551.00	76,839,801.00	0.00	280,792,500.00

110123003001 - Information Communication and Technology (General)	Purchse pof 30KVA Ups at Radio Kano Station FM	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	31944500 - State wide	10,500,000.00	3,000,000.00	0.00	10,500,000.00
110123003002 - Information Communication and Technology (General)	Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	31944500 - State wide	39,095,750.00	4,000,000.00	0.00	2,500,000.00
110123003003 - Information Communication and Technology (General)	Purchase of Binary Power Supply Modules	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	1,000,000.00	1,000,000.00	0.00	10,000,000.00
110123003004 - Information Communication and Technology (General)	Purchase of Co-oxial Cable	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	7,232,067.00	2,237,067.00	0.00	10,000,000.00
110123003005 - Information Communication and Technology (General)	Purchase of Inverter	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	10,000,000.00	5,000,000.00	0.00	5,000,000.00
110123003006 - Information Communication and Technology (General)	Subscription for Broadcasting Licence	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	7,000,000.00	7,000,000.00	0.00	15,000,000.00
110123003007 - Information Communication and Technology (General)	Purchase of Professional Digital Studio FM/AM	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	10,000,000.00	5,000,000.00	0.00	22,000,000.00
110123003008 - Information Communication and Technology (General)	Purchase of 2No Dyhydrator Machines	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	10,000,000.00	2,000,000.00	0.00	20,000,000.00
110123003009 - Information Communication and Technology (General)	Advert Lodging Software	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	5,402,734.00	5,402,734.00	0.00	8,000,000.00
110123003010 - Information Communication and Technology (General)	Purchase of 100KVA UPS at Jogana	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	31944500 - State wide	15,000,000.00	15,000,000.00	0.00	43,537,500.00
110123003011 - Information Communication and Technology (General)	contruction/provision of radio web site	23050128 - OTHER NON TANGIBLE ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	5,200,000.00	5,200,000.00	0.00	20,000,000.00
110123003012 - Information Communication and Technology (General)	Construction of training multi purpose hall at Radio Kano	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	26,000,000.00	5,000,000.00	0.00	20,000,000.00

110123003013 - Information Communication and Technology (General)	Construction of two (2) Challet at Broadcasting House	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	20,000,000.00	5,000,000.00	0.00	5,200,000.00
110123003014 - Information Communication and Technology (General)	Construction of two (2) Challet at Jogana	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	20,000,000.00	5,000,000.00	0.00	26,000,000.00
110123003015 - Information Communication and Technology (General)	Provision of recreational Facilities at Radio Kano	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	31944500 - State wide	10,000,000.00	2,000,000.00	0.00	10,000,000.00
110123003016 - Information Communication and Technology (General)	Rehabilitation Office Furniture & EQP	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	20,000,000.00
110123003017 - Information Communication and Technology (General)	Rehabilitation Office Furniture & EQP	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	3,000,000.00
110123003018 - Information Communication and Technology (General)	Purchase of Tx Battery	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	3,000,000.00
110123003019 - Information Communication and Technology (General)	Purchase of KW FM pransmitter Linking Library and Sever	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	3,055,000.00
110123003020 - Information Communication and Technology (General)	Purchase of RT Transistor	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	500,000.00
110123003021 - Information Communication and Technology (General)	Purchase of AM Link Transmitter Receiver	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
110123003022 - Information Communication and Technology (General)	2 No Audio Processor, OB Van Equipment	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	3,500,000.00

012300400100	Government Printing Press							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	0.00	0.00	139,500,000.00
110123004001 - Information Communication and Technology (General)	PURCHASE OF OFFICE BUILDINGS	23010102 - PURCHASE OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	3,000,000.00

110123004002 - Information Communication and Technology (General)	PURCHASE MOTOR CYCLES	23010104 - PURCHASE MOTOR CYCLES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	2,000,000.00
110123004003 - Information Communication and Technology (General)	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
110123004004 - Information Communication and Technology (General)	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
110123004005 - Information Communication and Technology (General)	PURCHASE OF COMPUTER PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	2,000,000.00
110123004006 - Information Communication and Technology (General)	PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	2,000,000.00
110123004007 - Information Communication and Technology (General)	PURCHASE OF SHREDDING MACHINES	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	2,000,000.00
110123004008 - Information Communication and Technology (General)	PURCHASE OF SCANNERS	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	2,000,000.00
110123004009 - Information Communication and Technology (General)	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	6,500,000.00
110123004010 - Information Communication and Technology (General)	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
110123004011 - Information Communication and Technology (General)	PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
110123004012 - Information Communication and Technology (General)	PURCHASE OF OTHER FIXED ASSETS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
110123004013 - Information Communication and Technology (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	20,000,000.00

110123004014 - Information Communication and Technology (General)	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
110123004015 - Information Communication and Technology (General)	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00

012300500100 Triumph Publishing Company								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	0.00	50,000,000.00	105,839,801.00
110123005001 - Information Communication and Technology (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	50,000,000.00	3,000,000.00
110123005002 - Information Communication and Technology (General)	Purchase Of Computers (12nos.)	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	4,000,000.00
110123005003 - Information Communication and Technology (General)	Purchase Of Computer Printers (A3 2nos. & A4 2nos.)	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	1,000,000.00
110123005004 - Information Communication and Technology (General)	Purchase Of Photocopying Machines (2nos.)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	7,237,067.00
110123005005 - Information Communication and Technology (General)	Purchase Of Shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
110123005006 - Information Communication and Technology (General)	Purchase Of Scanners (A3 size 2nos.)	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	7,000,000.00
110123005007 - Information Communication and Technology (General)	Purchase Of Power Generating Set (350KVA & 114KVA of petrol 2nos.)	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
110123005008 - Information Communication and Technology (General)	Purchase Of Health / Medical Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00

110123005009 - Information Communication and Technology (General)	Purchase Of Fire Fighting Equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,402,734.00
110123005010 - Information Communication and Technology (General)	Purchase Of Library Books & Equipment	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
110123005011 - Information Communication and Technology (General)	Purchase Of Sporting / Gaming Equipment	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,200,000.00
110123005012 - Information Communication and Technology (General)	Purchase Of Web-off set Newspaper printing machine and Maintenance of Commercial printing Section	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
110123005013 - Information Communication and Technology (General)	Purchase Of Computer to plate (C+P)	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
110123005014 - Information Communication and Technology (General)	Purchase Of 4 Colour off-set machine A1 size	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
110123005015 - Information Communication and Technology (General)	Purchase Of Gullotine	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
110123005016 - Information Communication and Technology (General)	Purchase Of Recreational Facilities	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
110123005017 - Information Communication and Technology (General)	Purchase Of Tricycle	23010104 - PURCHASE MOTOR CYCLES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	3,000,000.00
110123005018 - Information Communication and Technology (General)	Purchase of Motor Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00

012300700100	Kano State Censorship Board							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	7,000,000.00	0.00	18,950,000.00

110123007001 - Information Communication and Technology (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
110123007002 - Information Communication and Technology (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
110123007003 - Information Communication and Technology (General)	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	1,000,000.00	0.00	5,000,000.00
110123007004 - Information Communication and Technology (General)	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	200,000.00	0.00	200,000.00
110123007005 - Information Communication and Technology (General)	Purchase of Training Aids	23010124 - PURCHASE OF TEACHING / LEARNING AID	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
110123007006 - Information Communication and Technology (General)	Literacy Week	23050104 - ANNIVERSARIES/CELEBRATIONS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
110123007007 - Information Communication and Technology (General)	Purchase of Communication Equipment	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	500,000.00	0.00	500,000.00
110123007008 - Information Communication and Technology (General)	Purchase of Training Equipments	23010124 - PURCHASE OF TEACHING / LEARNING AID	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	1,000,000.00	0.00	3,250,000.00
110123007009 - Information Communication and Technology (General)	Provision of Library	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	0.00	0.00	1,000,000.00
110123007010 - Information Communication and Technology (General)	Other Infrastructure	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	31944500 - State wide	0.00	300,000.00	0.00	5,000,000.00

012500100100	Office of the Head of Civil Service							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	5,000,000.00	0.00	155,000,000.00
130125001001 - Reform of Government and	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00

130125001002 - Reform of Government and Governance (General)	Construction of Human Resource Development Institute (OHS)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70131 - General Personnel Services	31944500 - State wide	0.00	0.00	0.00	150,000,000.00
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014000100100 Office of the Auditor General (State)								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	11,000,000.00	0.00	27,500,000.00
010140001001 - Economic Empowerment Through Agriculture	Purchase of Computers	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	31944500 - State wide	0.00	3,000,000.00	0.00	2,500,000.00
010140001002 - Economic Empowerment Through Agriculture	Renovation of Offices	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	31944500 - State wide	0.00	8,000,000.00	0.00	5,000,000.00
010140001003 - Economic Empowerment Through Agriculture	Purchase of Bus	23010108 - PURCHASE OF BUSES	70112 - Financial and Fiscal Affairs	31944500 - State wide	0.00	0.00	0.00	20,000,000.00

014000200100 Local Government Audit								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	0.00	0.00	30,000,000.00
010140002001 - Economic Empowerment Through Agriculture	Purchase one Hilux And Kia	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	31944500 - State wide	0.00	0.00	0.00	25,000,000.00
010140002002 - Economic Empowerment Through Agriculture	Solar power	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70112 - Financial and Fiscal Affairs	31944500 - State wide	0.00	0.00	0.00	5,000,000.00

014700100100 Civil Service Commission								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	5,000,000.00	0.00	0.00
130147001001 - Reform of Government and	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	31944500 - State wide	0.00	3,000,000.00	0.00	0.00
130147001002 - Reform of Government and	Other Infrastructure	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	31944500 - State wide	0.00	2,000,000.00	0.00	0.00

014800100100 Kano State Ind. Elect. Comm.								
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Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	2,365,000,000.00	0.00	0.00
130148001001 - Reform of Government and Governance (General)	2020 Local Government Election	23050102 - COMPUTER SOFTWARE ACQUISITION	70161 - General Public Services N.E.C	31944500 - State wide	0.00	2,365,000,000.00	0.00	0.00

016900100100 Ministry for Special Duties								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	2,280,000,000.00	0.00	170,000,000.00
130169001001 - Reform of Government and	Establishment of skill acquisition centre at Gaya Emirate	23050128 - OTHER NON TANGIBLE ASSETS	70133 - Other General Services	31944500 - State wide	0.00	320,000,000.00	0.00	10,000,000.00
130169001002 - Reform of Government and	Establishment of skill acquisition centre at Rano Emirate	23050128 - OTHER NON TANGIBLE ASSETS	70133 - Other General Services	31944500 - State wide	0.00	320,000,000.00	0.00	10,000,000.00
130169001003 - Reform of Government and	Establishment of skill acquisition centre at Bich Emirate	23050128 - OTHER NON TANGIBLE ASSETS	70133 - Other General Services	31944500 - State wide	0.00	320,000,000.00	0.00	10,000,000.00
130169001004 - Reform of Government and	Establishment of skill acquisition centre at Karaye Emirate	23050128 - OTHER NON TANGIBLE ASSETS	70133 - Other General Services	31944500 - State wide	0.00	320,000,000.00	0.00	10,000,000.00
190169001001 - COVID-19	Skill Acquisition Programme (Covid 19 Response)	23050128 - OTHER NON TANGIBLE ASSETS	70133 - Other General Services	31944500 - State wide	0.00	1,000,000,000.00	0.00	100,000,000.00
050216901001 - Girls Education	Construction of blocks of Class rooms, provision of furniture/Instructional Materials and supply of hig capacity Buses for Girls in Primary and Secondary schools (Girls Education Project)	23050128 - OTHER NON TANGIBLE ASSETS	70133 - Other General Services	31944500 - State wide	0.00	0.00	0.00	30,000,000.00

013700100200 Kano State Zakkat Commission								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					95,000,000.00	5,000,000.00	0.00	129,200,000.00
130318053008 - Reform of Government and Governance (General)	ZAKKAH DAY - DAY DISBURSEMENT	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70841 - Religious and Other Community Services	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	10,000,000.00

130318053009 - Reform of Government and Governance (General)	ZAKKAH SOCIAL DEVELOPMENT PROJECT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - Religious and Other Community Services	31944500 - State wide	10,000,000.00	0.00	0.00	10,000,000.00
130318053010 - Reform of Government and Governance (General)	RAMADAN DISBURSEMENT	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70841 - Religious and Other Community Services	31944500 - State wide	20,000,000.00	0.00	0.00	20,000,000.00
130318053011 - Reform of Government and Governance (General)	PROCUREMENT GENERAL	23010113 - PURCHASE OF COMPUTERS	70841 - Religious and Other Community Services	31944500 - State wide	20,000,000.00	0.00	0.00	2,000,000.00
130326001001 - Reform of Government and Governance (General)	RELIEF MATERIALS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	20,000,000.00	0.00	0.00	20,000,000.00
130326001002 - Reform of Government and Governance (General)	GENERAL RENOVATION OF HUBSI HOUSES	23030103 - REHABILITATION / REPAIRS - HOUSING	70841 - Religious and Other Community Services	31944500 - State wide	10,000,000.00	0.00	0.00	10,000,000.00
130326001003 - Reform of Government and Governance (General)	LOCAL GOVERNMENT TOUR	23050103 - MONITORING AND EVALUATION	70841 - Religious and Other Community Services	31944500 - State wide	10,000,000.00	0.00	0.00	10,000,000.00
130326002001 - Reform of Government and Governance (General)	Enviromental Fumigation	23040103 - WILDLIFE CONSERVATION	70841 - Religious and Other Community Services	31944500 - State wide	0.00	0.00	0.00	1,000,000.00
130326002002 - Reform of Government and Governance (General)	Construction of Borehole	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70841 - Religious and Other Community Services	31944500 - State wide	0.00	0.00	0.00	1,200,000.00
130326002003 - Reform of Government and Governance (General)	Construction of Conference Hall	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	0.00	0.00	45,000,000.00

013700100300	Kano State Hisbah Commission							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget

Total					0.00	120,000,000.00	186,000.00	116,000,000.00
130326002004 - Reform of Government and Governance (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	10,000,000.00	186,000.00	10,000,000.00
130326002005 - Reform of Government and Governance (General)	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
130326002006 - Reform of Government and Governance (General)	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
130326002007 - Reform of Government and Governance (General)	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70841 - Religious and Other Community Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
130337001001 - Reform of Government and Governance (General)	Purchase Of Residential Furniture	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70841 - Religious and Other Community Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
130337001002 - Reform of Government and Governance (General)	Purchase of Communication Gadgets	23010139 - PURCHASE OF OTHER FIXED ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
130337001003 - Reform of Government and Governance (General)	Procurement of Materials for Widows Marriage (Zawarawa Marriage)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	80,000,000.00	0.00	26,000,000.00
130337001004 - Reform of Government and Governance (General)	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	5,000,000.00	0.00	55,000,000.00

013700100400	Kano Sharia Commission							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					20,500,000.00	5,000,000.00	0.00	43,000,000.00

130337001005 - Reform of Government and Governance (General)	Other infrastructures	23010139 - PURCHASE OF OTHER FIXED ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	5,000,000.00	0.00	3,000,000.00
130337001006 - Reform of Government and Governance (General)	Production and Printing of Islamic Calender	23010139 - PURCHASE OF OTHER FIXED ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	20,500,000.00	0.00	0.00	20,000,000.00
130337001007 - Reform of Government and Governance (General)	Support for Da'awah programme/welfare Package to newly converts	23010139 - PURCHASE OF OTHER FIXED ASSETS	70841 - Religious and Other Community Services	31944500 - State wide	0.00	0.00	0.00	20,000,000.00

021500100100 Ministry of Agric. & Natural Resources								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					65,155,000.00	511,097,652.00	11,456,611.50	3,305,336,074.41
010215001001 - Economic Empowerment Through Agriculture (General)	Household Survey, Analysis of Data, Mapping and Classification of Food and Nutrition insecurity situation across the state (Cadre Harmonise')	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	31944500 - State wide	0.00	5,000,000.00	4,804,325.00	15,000,000.00
010215001002 - Economic Empowerment Through Agriculture (General)	Kano State APPEALS support to the Ministry for Electricity (Transformer) reinstallation	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70421 - Agriculture	31911200 - Fagge	64,075,000.00	0.00	5,272,286.50	0.00
010215001003 - Economic Empowerment Through Agriculture (General)	Kano State APPEALS support to the Ministry for Water (Borehole) Construction and reticulation	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - Agriculture	31911200 - Fagge	0.00	0.00	300,000.00	0.00
010215001004 - Economic Empowerment Through Agriculture	Support to Hosting of Food Security and Nutrition Programs in the state	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	5,475,604.00
010215001005 - Economic Empowerment Through Agriculture (General)	Purchase of Satellite Image to archaeologically recognised the site location, record and monitor the grazing land encroachment.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	14,150,700.58

010215001006 - Economic Empowerment Through Agriculture	Purchase of 40 Nos. Andriod Tablet aims for Field Data Collection	23010113 - PURCHASE OF COMPUTERS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	5,614,132.00
010215001007 - Economic Empowerment Through Agriculture	Purchase of GPS Detector Device For Agricultural survey	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	1,847,525.00
010215001008 - Economic Empowerment Through Agriculture	Purchase of Drone for Video and Photograph	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	4,215,822.00
010215001009 - Economic Empowerment Through Agriculture	Purchase of 7nos. Motor cycles for Monitoring and Evaluation	23010104 - PURCHASE MOTOR CYCLES	70421 - Agriculture	31944500 - State wide	0.00	2,000,000.00	0.00	7,623,814.00
010215001010 - Economic Empowerment Through Agriculture	SDG Zero Hunger Tracking Indicators	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	7,201,908.00
010215001011 - Economic Empowerment Through Agriculture	National Agricultural Show Participation in Abuja	23050104 - ANNIVERSARIES/CELE BRATIONS	70421 - Agriculture	31944600 - Outside Kano State	0.00	25,000,000.00	0.00	29,000,000.00
010215001012 - Economic Empowerment Through Agriculture	State Agricultural Show	23050104 - ANNIVERSARIES/CELE BRATIONS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	35,000,000.00
010215001013 - Economic Empowerment Through Agriculture	State Government Counterpart Contribution towards running of APPEALS PROJECT	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00
010215001014 - Economic Empowerment Through Agriculture	State Government Counterpart Contribution towards running of L-PRES PROJECT	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	158,219,119.28
010215001015 - Economic Empowerment Through Agriculture	State Government Counterpart Contribution towards running of SAPZ PROJECT	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	1,010,000,000.00
010215001016 - Economic Empowerment Through Agriculture (General)	Counterpart funding & Post training Packages for Students of KNSG/Leventis Foundation at the ratio of KNSG 70% and the Foundation 30%	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	150,000,000.00	0.00	150,000,000.00

010215001017 - Economic Empowerment Through Agriculture (General)	Monitoring & Surveillance for Public Health, Meat Inspection, Hide & Skin and Sanitation	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	31944500 - State wide	0.00	4,500,000.00	0.00	5,000,000.00
010215001018 - Economic Empowerment Through Agriculture	Protection and Surveillance of Avian and Equine Influenza	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	31944500 - State wide	1,080,000.00	0.00	1,080,000.00	15,000,000.00
010215001019 - Economic Empowerment Through Agriculture (General)	Reconstruction of Gwarzo Veterinary Hospital and Wall Fencing	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31921900 - Gwarzo	0.00	5,000,000.00	0.00	20,000,000.00
010215001020 - Economic Empowerment Through Agriculture (General)	Procurement of vaccines and equipments(vials, normal saline, 5ml syringes, coveralls, 2ml syringes etc.) for Mass Animal vaccination against C.B.P.P; PPR and Anti-Rabies	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	0.00	25,000,000.00	0.00	25,000,000.00
010215001021 - Economic Empowerment Through Agriculture (General)	Equipping of 5 nos. Vet. Clinics and renovation of 2nos. Vet. Clinics	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31944500 - State wide	0.00	5,000,000.00	0.00	12,000,000.00
010215001022 - Economic Empowerment Through Agriculture	Purchase of 10 nos. Mini Combine Harvester	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	100,000,000.00
010215001023 - Economic Empowerment Through Agriculture (General)	Counterpart Funding of the State Contribution for the Provision of 15 Units Tractors under the Tractorization Programme based on the following arrangement:(KNSG30%: Farmers70%)	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	150,000,000.00	0.00	100,000,000.00
010215001024 - Economic Empowerment Through Agriculture	Construction of 1No. Office accomodation at Dawanau Market	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - Agriculture	31921000 - D/Tofa	0.00	3,500,000.00	0.00	5,350,000.00
010215001025 - Economic Empowerment Through Agriculture	Purchase of Furnitures and office equipment at Dawanau Market	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70421 - Agriculture	31921000 - D/Tofa	0.00	0.00	0.00	750,000.00

010215001026 - Economic Empowerment Through Agriculture	Purchase of Moisture Meter, Fogging Machine, Weighing Scale and 10 Nos. Motorize sprayers	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31921000 - D/Tofa	0.00	8,000,000.00	0.00	8,000,000.00
010215001027 - Economic Empowerment Through Agriculture (General)	Reconstruction/Renovation/ Resituation of Rano Veterinary Hospital and Wall Fencing	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31933200 - Rano	0.00	0.00	0.00	25,000,000.00
010215001028 - Economic Empowerment Through Agriculture (General)	Development and maintenance through pasture reseeding, provision of watering facilities and boundary demarcation of 45no. grazing reserves(15 each from the 3 senatorial districts of the state) whose boundaries have been recovered	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	31944500 - State wide	0.00	5,000,000.00	0.00	40,000,000.00
010215001029 - Economic Empowerment Through Agriculture (General)	Social Protection Program (Capacity building and Grant Support to women, Youth and People with special need in poultry, aquaculture and dairy value chains)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	98,887,449.55
010215001030 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Infrastructures: (Junior & Senior staff Quarters) at Bunkure LDC	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31930600 - Bunkure	0.00	0.00	0.00	10,000,000.00
010215001031 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Infrastructures: (Junior & Senior staff Quarters) at Dangora LDC	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31930400 - Bebeji	0.00	0.00	0.00	10,000,000.00
010215001032 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Infrastructures: (Junior & Senior staff Quarters) at Danbatta LDC	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31920800 - Danbatta	0.00	0.00	0.00	10,000,000.00
010215001033 - Economic Empowerment Through Agriculture	Restocking of LDCs with 500 cattle, 2000 Sheep&Goat	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	50,000,000.00

010215001034 - Economic Empowerment Through Agriculture	Improving Management of food security Crises and Nutrition-in-Emergency	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	12,944,732.00	0.00	18,000,000.00
010215001035 - Economic Empowerment Through Agriculture	Improving food preparation and Quality	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	7,000,000.00
010215001036 - Economic Empowerment Through Agriculture	Improving food Harvesting, Processing and preservation	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	5,000,000.00	0.00	7,000,000.00
010215001037 - Economic Empowerment Through Agriculture	Increasing Availability,Accesssiblity and Affordability of food	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	70,152,920.00	0.00	70,000,000.00
010215001038 - Economic Empowerment Through Agriculture	Ensuring food and nutrition securty at the state,community and household level	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31944500 - State wide	0.00	15,000,000.00	0.00	21,000,000.00
010215001039 - Economic Empowerment Through Agriculture	Purchase of Animal feed and Drugs at various LDCs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	12,000,000.00
010215001040 - Economic Empowerment Through Agriculture (General)	Upgrading and repairing of Hatching machine to modern standard	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31913800 - Tarauni	0.00	0.00	0.00	20,000,000.00
010215001041 - Economic Empowerment Through Agriculture	Restocking of Poultry Parent stock and day old with their drugs and vaccines	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	12,000,000.00
010215001042 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Ministry fish pond at Bagauda	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31930400 - Bebeji	0.00	10,000,000.00	0.00	11,000,000.00
010215001043 - Economic Empowerment Through Agriculture	Restocking of Fish Stock (Juvenile) at Bagauda Fish Ponds	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	12,000,000.00
010215001044 - Economic Empowerment Through Agriculture	Purchase of fishing gears and fish feeds	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	12,000,000.00

010215001045 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Seed Multiplication center	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31930400 - Bebeji	0.00	0.00	0.00	18,000,000.00
010215001046 - Economic Empowerment Through Agriculture	Purchase of assorted Improved Seed for Multiplying at Seed multiplication center	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	17,000,000.00
010215001047 - Economic Empowerment Through Agriculture (General)	Rehabilitation and upgrading Horticultural center with ornamental crops	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31930400 - Bebeji	0.00	0.00	0.00	10,000,000.00
010215001048 - Economic Empowerment Through Agriculture	Irrigation Soil testing and Reclamation at J/Baka Irrigation Scheme. Bunkure LG	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31930600 - Bunkure	0.00	5,000,000.00	0.00	5,000,000.00
010215001049 - Economic Empowerment Through Agriculture	Piloting new scheme of Upgrading Taller Maize variety, Cotton and G/nut	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
010215001050 - Economic Empowerment Through Agriculture	Support to YFC (Closed) through provision of production inputs packages	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
010215001051 - Economic Empowerment Through Agriculture (General)	Prevention and control of Climate Change impact on Prevalence of Rabies and Avian Influenza in the State.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
010215001052 - Economic Empowerment Through Agriculture (General)	Prevention for improved Climate Smart and Seeds of Rice, Sorghum and Maize to Mitigate Impact Climate Change	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
010215001053 - Economic Empowerment Through Agriculture	Provision of Climate Smart Tillage, Harvesting, Planting and Weeding Equipment/Machineries.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31944500 - State wide	0.00	0.00	0.00	30,000,000.00

021511400100 KNARDA								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					8,850,790.00	481,401,418.00	0.00	4,885,269,405.77
010215114001 - Economic Empowerment Through Agriculture	purchase of Agric equipment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31913100 - Nassarawa	0.00	0.00	0.00	175,904,732.00

010215114002 - Economic Empowerment Through Agriculture	construction of VIP Toilets	23020128 - OTHER CONSTRUCTION	70421 - Agriculture	31913100 - Nassarawa	2,683,930.00	55,185,743.00	0.00	6,500,000.00
010215114003 - Economic Empowerment Through Agriculture (General)	rehabilitation of Kadawa seeds processing plant	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	31931500 - G/ Malam	1,224,100.00	267,304,768.00	0.00	163,644,600.00
010215114004 - Economic Empowerment Through Agriculture	research and development	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	31913100 - Nassarawa	4,942,760.00	37,000,000.00	0.00	80,338,663.00
010215114005 - Economic Empowerment Through Agriculture	monitoring and evaluation	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	31913100 - Nassarawa	0.00	17,833,468.00	0.00	17,833,468.00
010215114007 - Economic Empowerment Through Agriculture	purchase of printers	23010113 - PURCHASE OF COMPUTERS	70421 - Agriculture	31913100 - Nassarawa	0.00	979,787.00	0.00	1,720,000.00
010215114009 - Economic Empowerment Through Agriculture	rehabilitation of electricity lines	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	31913100 - Nassarawa	0.00	103,097,652.00	0.00	0.00
010215114011 - Economic Empowerment Through Agriculture	rehabilitation of office building	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70421 - Agriculture	31920300 - Bagwai	0.00	0.00	0.00	85,906,500.00
010215114012 - Economic Empowerment Through Agriculture	Drip irrigation Programme	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70421 - Agriculture	31913100 - Nassarawa	0.00	0.00	0.00	82,684,036.98
010215114013 - Economic Empowerment Through Agriculture	NG- CARES PROJECT (FADAMA)	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31913100 - Nassarawa	0.00	0.00	0.00	3,800,000,000.00
010215114014 - Economic Empowerment Through Agriculture	purchase of motor vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - Agriculture	31933200 - Rano	0.00	0.00	0.00	13,933,405.79
010215114015 - Economic Empowerment Through Agriculture	state counterpart fund for IDB projects	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31913100 - Nassarawa	0.00	0.00	0.00	305,000,000.00
010215114016 - Economic Empowerment Through Agriculture	state counterpart fund for NPFS projects	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31913100 - Nassarawa	0.00	0.00	0.00	81,000,000.00

010215114017 - Economic Empowerment Through Agriculture	state counterpart fund for KNARDA KSADP intervention	23050128 - OTHER NON TANGIBLE ASSETS	70421 - Agriculture	31913100 - Nassarawa	0.00	0.00	0.00	70,804,000.00
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022000900000 Kano State Investment Promotion Agency								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	134,094,800.00	0.00	134,094,800.00
120220009001 - Growing the Private Sector	Database Creation	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
120220009002 - Growing the Private Sector	Diasopara outreach programs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	6,000,000.00	0.00	6,000,000.00
120220009003 - Growing the Private Sector	Diaspora Events at Abuja and Kano	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944600 - Outside Kano State	0.00	6,000,000.00	0.00	6,000,000.00
120220009004 - Growing the Private Sector	Diaspora Investor Targeting (New Frontier)- USA, UAE, CHINA	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	5,272,400.00	0.00	5,272,400.00
120220009005 - Growing the Private Sector	Sector Research and analysis	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
120220009006 - Growing the Private Sector	Investor outreach programs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
120220009007 - Growing the Private Sector	Investor Targeting Events at Abuja and Lagos	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944600 - Outside Kano State	0.00	20,000,000.00	0.00	20,000,000.00
120220009008 - Growing the Private Sector	Investor Targeting (New Frontier)- USA	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	24,272,400.00	0.00	24,272,400.00
120220009009 - Growing the Private Sector	Information Flyers, brochures, pamphlets, Quarterly News letters, and publication of annual reports and other periodicals.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00

120220009010 - Growing the Private Sector	Website maintenance	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	900,000.00	0.00	900,000.00
120220009011 - Growing the Private Sector	Digital Marketing Campaign, social media, and othe E- marketing activities	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
120220009012 - Growing the Private Sector	Production and airing of radio jingles	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,500,000.00	0.00	2,500,000.00
120220009013 - Growing the Private Sector	Airing of jingles and programs on National Televisions	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
120220009014 - Growing the Private Sector	Newspaper retainer ship	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00
120220009015 - Growing the Private Sector	Airport electronic Billboard and Permits	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	6,000,000.00	0.00	6,000,000.00
120220009016 - Growing the Private Sector	Procurement of Multimedia and ICT equipment, servers and software licenses, and office furnitures.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	8,000,000.00	0.00	8,000,000.00
120220009017 - Growing the Private Sector	PURCHASE OF COMPUTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	3,250,000.00	0.00	3,250,000.00
120220009018 - Growing the Private Sector	SOLAR INSTALLATION	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	3,500,000.00	0.00	3,500,000.00
120220009019 - Growing the Private Sector	ADMINISTRATION / ADVOCACY & COMMUNITY ENGAGEMENT	23050128 - OTHER NON TANGIBLE ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	6,000,000.00	0.00	6,000,000.00
120220009020 - Growing the Private Sector	EASE OF DOING BUSSINESS / PUBLIC PARTNERS	23050128 - OTHER NON TANGIBLE ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	6,900,000.00	0.00	6,900,000.00
120220009021 - Growing the Private Sector	INVESTORS SERVICING	23050128 - OTHER NON TANGIBLE ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	3,500,000.00	0.00	3,500,000.00

022200100100	Ministry of Commerce Ind. & Co-op.							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	108,200,000.00	0.00	218,200,000.00
120222001001 - Growing the Private Sector	Industrial Survey and Data Development	23050128 - OTHER NON TANGIBLE ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
120222001002 - Growing the Private Sector	Cooperatives Data Analysis/Data Development/Revalidation	23050128 - OTHER NON TANGIBLE ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
120222001003 - Growing the Private Sector	Cooperative Society Members Education	23050128 - OTHER NON TANGIBLE ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
120222001004 - Growing the Private Sector	Development/ Enhancement of Ease of Doing Business	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
120222001005 - Growing the Private Sector	Computer Software Acquisition (MIS)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
120222001006 - Growing the Private Sector	Monitoring And Evaluation Regitration Fees Collection Consultancy	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
120222001007 - Growing the Private Sector	Establishment/Development Kura Rice Cluster at Kura LGA Drainage/Culverts and Scaping Masjid & Toilets Admin Block	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	5,000,000.00
120222001008 - Growing the Private Sector	Anniversaries/ Celebrations	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	500,000.00
120222001009 - Growing the Private Sector	National Councils Meetings, Economic Summits, Conferences and Trade fairs	23050107 - MARGIN FOR INCREASES IN COSTS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00
120222001010 - Growing the Private Sector	KNSG/BOI Matching fund	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	5,000,000.00

120222001011 - Growing the Private Sector	Establishment of clusters Local Traders Karaye Emirate	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00
120222001012 - Growing the Private Sector	Establishment of clusters Local Traders Gaya Emirate	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	500,000.00	0.00	3,000,000.00
120222001013 - Growing the Private Sector	Establishment of clusters Local Traders Rano Emirate	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00
120222001014 - Growing the Private Sector	Establishment of clusters Local Traders Bichi Emirate	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00
120222001015 - Growing the Private Sector	Establishment of clusters Local Traders Gaya Emirate	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00
120222001016 - Growing the Private Sector	Establishment of clusters Local Traders Rano Emirate	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00
120222001017 - Growing the Private Sector	Establishment of clusters Local Traders Bichi Emirate	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00
120222001018 - Growing the Private Sector	Establishment of clusters Local Traders Bichi Emirate	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00
120222001019 - Growing the Private Sector	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
120222001020 - Growing the Private Sector	Purchase Of Computers/ Ipads	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
120222001021 - Growing the Private Sector	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	500,000.00	0.00	1,500,000.00
120222001022 - Growing the Private Sector	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	500,000.00	0.00	1,500,000.00

120222001023 - Growing the Private Sector	Purchase Of Shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	200,000.00	0.00	200,000.00
120222001024 - Growing the Private Sector	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	500,000.00	0.00	500,000.00
120222001025 - Growing the Private Sector	Establishment of Laboratory and Equipments Consumer Protection Council	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,500,000.00	0.00	0.00
120222001026 - Growing the Private Sector	Establishment of Library at Consumer Protection Council	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	500,000.00	0.00	0.00
120222001027 - Growing the Private Sector	Fortification Plant of Vitamin A D/KUDU	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	500,000.00
120222001028 - Growing the Private Sector	Construction/Provision Of Fixed Assets – General	23010102 - PURCHASE OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	500,000.00
120222001029 - Growing the Private Sector	Provision of dye and Pit cottage Industry at Minjibir,	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	3,000,000.00
120222001030 - Growing the Private Sector	Establishment of dye and Tie Cluster at Kwachiri Fagge LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	4,000,000.00
120222001031 - Growing the Private Sector	Establishment of dye and Tie Cluster at R/Zaki Ungoggo LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	4,000,000.00
120222001032 - Growing the Private Sector	Rehabilitation / Repairs – Fixed Asset General	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
120222001033 - Growing the Private Sector	Rehabilitation / Repairs – Fixed Gwarzo Weaving Centre	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00
120222001034 - Growing the Private Sector	Rehabilitation / Repairs – Fixed Asset Makoda Weaving Centre and Dye Pit	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00

120222001035 - Growing the Private Sector	Rehabilitation / Repairs – Fixed D/Tofa Weaving Centre	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00
120222001036 - Growing the Private Sector	Rehabilitation / Repairs – Fixed Kofar Mata dye Pit	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	3,000,000.00
120222001037 - Growing the Private Sector	Rehabilitation / Repairs – Fixed Zage dye Pit	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	3,000,000.00
120222001038 - Growing the Private Sector	Rehabilitation / Repairs – Fixed Kura dye Pit	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	3,000,000.00
120222001039 - Growing the Private Sector	Rehabilitation/Renovation of New Consumer Protection Office	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	0.00
120222001040 - Growing the Private Sector	Nigeria Agri Business Argo Industrial development (NAADI)Office	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
120222001041 - Growing the Private Sector	To re-design/develop major Rural Markets in order to decongest urban Markets	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
120222001042 - Growing the Private Sector	Re-design/develop Dambatta Markets	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
120222001043 - Growing the Private Sector	Re-design/develop Wudil Markets / Majema	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
120222001044 - Growing the Private Sector	Re-design/develop Tudun Wada Markets / Majema	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
120222001045 - Growing the Private Sector	Re-design/develop Gwarzo Markets	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
120222001046 - Growing the Private Sector	Design/develop K/Kwari Markets	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	3,000,000.00

120222001047 - Growing the Private Sector	Acquisition of Non-Tangible Asset	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
120222001048 - Growing the Private Sector	Research And Development	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	3,000,000.00	0.00	2,000,000.00
120222001049 - Growing the Private Sector	Informal Sector support Development Establishment of ASIBITIN KASUWANCI Offices 20	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00
120222001050 - Growing the Private Sector	Enterprises Development Initiatives Project	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
120222001051 - Growing the Private Sector	Entrepreneurship Development/ promotion/E-Commerce	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
120222001052 - Growing the Private Sector	Investment Climate survey/ development	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
120222001053 - Growing the Private Sector	Solid Minerals	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
120222001054 - Growing the Private Sector	Establishment of Minerals Cooperative Banks	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
120222001055 - Growing the Private Sector	Geological survey	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
120222001056 - Growing the Private Sector	Establishment of dye and Tie Cluster at Karaye LGA	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	3,000,000.00
120222001057 - Growing the Private Sector	Establishment of dye and Tie Cluster at Rogo LGA	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	3,000,000.00
120222001058 - Growing the Private Sector	Establishment of dye and Tie Cluster at Ungoggo LGA	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	3,000,000.00

120222001059 - Growing the Private Sector	Establishment of Mineral Resource based cottage industries	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
120222001060 - Growing the Private Sector	Geological Equipments	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	35,000,000.00
120222001061 - Growing the Private Sector	Establishment Mineral Analysis Laboratory	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
120222001062 - Growing the Private Sector	Business Support/ development SME Common Facility Center	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00
120222001063 - Growing the Private Sector	PURCHASE OF GEOGRAPHICAL EQUIPMENTS FOR SOLID MINERAL DEPT	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	35,000,000.00

022200200100 Kantin Kwari Market								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	0.00	0.00	123,000,000.00
120222002001 - Growing the Private Sector	purchase of Generator	23010119 - PURCHASE OF POWER GENERATING SET	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
120222002002 - Growing the Private Sector	construction of Buglar Doors at Yan Tebura Mall	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
120222002003 - Growing the Private Sector	Construction of access road network	23020114 - CONSTRUCTION / PROVISION OF ROADS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
120222002004 - Growing the Private Sector	ICT and Data Bas Networking	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
120222002005 - Growing the Private Sector	supply of % Mini Truck for Daily Market Sanitation	23010107 - PURCHASE OF TRUCKS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
120222002006 - Growing the Private Sector	Construction of 20 BoreHoles at Market Premises	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	8,000,000.00

120222002007 - Growing the Private Sector	construction of 18 Gates at Market Entries	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	11,000,000.00
120222002008 - Growing the Private Sector	construction of 18 Gates at Market Entries	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	7,000,000.00
120222002009 - Growing the Private Sector	Const./Provision of Infrastructure	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	7,000,000.00
120222002010 - Growing the Private Sector	International Trade Fair Ethiopia and Europe	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	20,000,000.00

022200300100	Kano state Consumer Protection Agency							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	0.00	0.00	40,000,000.00
120222003001 - Growing the Private Sector	Renovation of Permanent Site Situated at Club Road.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	40,000,000.00

022200400100	Abaubakar Rimi Market							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	34,925,230.00	0.00	0.00
120222004001 - Growing the Private Sector	Construction / Provision Of Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	34,925,230.00	0.00	0.00

022200500100	Tourism Management Board							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	32,925,412.00	0.00	24,425,412.00
120222005001 - Growing the Private Sector	INTERNATIONAL TRAVELLING AND TOURISM EXHABITION (WORLD TRAVEL MARKET LONDON, ARABIAN TRAVEL MARKET DUBAI AND FITUL FESTIVAL MADRID SPAIN)	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	2,000,000.00

120222005002 - Growing the Private Sector	NATIONAL TRADE FAIRS (KANO TRADE FAIR, KADUNA TRADE FAIRS AND ABUJA TRADE FAIRS)	23050107 - MARGIN FOR INCREASES IN COSTS	70411 - General Economic and Commercial Affairs	31944600 - Outside Kano State	0.00	0.00	0.00	2,500,000.00
120222005003 - Growing the Private Sector	WORLD TOURISM DAY CELLEBRATION	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	0.00	0.00	2,000,000.00
120222005004 - Growing the Private Sector	Rehabilitation / Repairs Of Office Buildings	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	5,000,000.00	0.00	7,000,000.00
120222005005 - Growing the Private Sector	provision of recreational centre at 4 emirate council	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	20,000,000.00	0.00	1,000,000.00
120222005006 - Growing the Private Sector	Rehabilitaion of kofar mata dye pits	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	3,146,450.00	0.00	3,146,450.00
120222005007 - Growing the Private Sector	Rehabilitation of kofar wambai tannery	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,445,636.00	0.00	4,445,636.00
120222005008 - Growing the Private Sector	Rehabilitation of zage dye pits	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70411 - General Economic and Commercial Affairs	31944500 - State wide	0.00	2,333,326.00	0.00	2,333,326.00

022800100100 Ministry for Science Technology & Innovation								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					11,614,200.00	483,000,388.00	9,967,000.00	1,868,813,961.00
110228001001 - Information Communication and Technology (General)	Development of Monitoring and Evaluation Framework for STI	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	3,000,000.00	0.00	1,500,000.00
110228001002 - Information Communication and Technology (General)	Research and Development to harness STI potentials	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	7,000,000.00	0.00	57,077,302.44
110228001003 - Information Communication and Technology (General)	Annual Publications & Journals on STI activities	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	1,000,000.00	0.00	1,875,256.00

110228001004 - Information Communication and Technology (General)	Capacity Building on Statistical Survey and Planning	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
110228001005 - Information Communication and Technology (General)	Budget Performance Report for STI Sector	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	200,000.00	0.00	300,000.00
110228001006 - Information Communication and Technology (General)	Annual Retreat on the STI Sector Strategic Action Plan/Review	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	8,000,000.00
110228001007 - Information Communication and Technology (General)	Purchase of Vehicle and Equipments General	23010104 - PURCHASE MOTOR CYCLES	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	48,000,000.00
110228001008 - Information Communication and Technology (General)	Purchase of Office Furniture, stationary and Others	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	12,000,000.00
110228001009 - Information Communication and Technology (General)	Empowerment Trainings, Workshops and Seminars	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	28,440,698.05
110228001010 - Information Communication and Technology (General)	Interministerial Synergy of cognate Ministries	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	2,000,000.00	0.00	24,763,395.45
110228001011 - Information Communication and Technology (General)	Landscaping of MSTI Premisses	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	1,439,928.00	0.00	10,612,883.77
110228001012 - Information Communication and Technology (General)	Establishment of ICT Park	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	10,000,000.00	0.00	50,000,000.00
110228001013 - Information Communication and Technology (General)	Establishment of Data Bank at MOSTI	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
110228001014 - Information Communication and Technology (General)	Re-curent bandwidth for MDAs	23010101 - PURCHASE / ACQUISITION OF LAND	70981 - Education N. E. C	31944500 - State wide	0.00	169,000,000.00	0.00	180,000,000.00
110228001015 - Information Communication and Technology (General)	information technology research	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00

110228001016 - Information Communication and Technology (General)	website development for state and MDAs	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	15,000,000.00
110228001017 - Information Communication and Technology (General)	Development of IT Infrastructure in MDAs and the State	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	9,967,000.00	10,000,000.00
110228001018 - Information Communication and Technology (General)	E-Governance project in the state	23010101 - PURCHASE / ACQUISITION OF LAND	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
110228001019 - Information Communication and Technology (General)	Development of software testing lab for IT Incubation(CISCO ORACLE,MICROSOFT ETC)PHASE 1	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
110228001020 - Information Communication and Technology (General)	Computerization of the state's tertiary Institutions	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
110228001022 - Information Communication and Technology (General)	E-Learning/E-library Project for the state	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
110228001023 - Information Communication and Technology (General)	PC Ownership revolving scheme among the state workforce	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	10,000,000.00	0.00	30,000,000.00
110228001024 - Information Communication and Technology (General)	IT Workshops and conferences	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	10,000,000.00	0.00	5,000,000.00
110228001025 - Information Communication and Technology (General)	Development of CBT /Digital training centres in the 44 LGAS Of the state	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	40,000,000.00	0.00	295,901,863.62
110228001026 - Information Communication and Technology (General)	Mobile van Computer training for promoting and sustaining the spread of ICT in Schools to fast track free education policy	23010113 - PURCHASE OF COMPUTERS	70981 - Education N. E. C	31944500 - State wide	0.00	7,000,000.00	0.00	5,000,000.00
110228001027 - Information Communication and Technology (General)	Manangement of ICT Infrastructure in the state for sustainability	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	2,000,000.00	0.00	5,000,000.00

110228001028 - Information Communication and Technology (General)	Tech hub and Start up support services	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
110228001029 - Information Communication and Technology (General)	Annual ICT Fair	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	7,000,000.00	0.00	10,000,000.00
110228001030 - Information Communication and Technology (General)	(ICT JARI) Digital job creation and empowerment initiative)for unemployed youth of 44LGAs in the state	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	25,000,000.00
110228001031 - Information Communication and Technology (General)	Annual General meeting of the National Council on Communication technology	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	3,500,000.00	0.00	5,000,000.00
110228001032 - Information Communication and Technology (General)	RUGA Information technology development for Fulani Settlement	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
110228001033 - Information Communication and Technology (General)	Two weeks annual Boot camp on JAMB CBT Exammination for state's sponsored candidates	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
110228001034 - Information Communication and Technology (General)	Development of electronics and online data base for commercial commuters in the state to boost security and earn revenue	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	7,000,000.00
110228001035 - Information Communication and Technology (General)	Purchase of computers	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	10,000,000.00	0.00	20,000,000.00
110228001036 - Information Communication and Technology (General)	Glass blowing technology Phase I	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	10,000,000.00
110228001037 - Information Communication and Technology (General)	Establishment of Neem Fertiliser processing plant(PHASE 1)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	100,000,000.00
110228001038 - Information Communication and Technology (General)	Kano State Textbook Project- Physics,Chemistry, Math,English	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	15,097,623.00	0.00	20,000,000.00

110228001039 - Information Communication and Technology (General)	Training workshop for entrepreneurship subjects	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	1,030,000.00	0.00	5,000,000.00
110228001040 - Information Communication and Technology (General)	Schools afforestation project	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	6,180,000.00	0.00	10,000,000.00
110228001041 - Information Communication and Technology (General)	Solar power backup for schools (10 Nos.)	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	10,000,000.00	0.00	50,000,000.00
110228001042 - Information Communication and Technology (General)	Training of science teachers and lab technicians	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	2,163,000.00	0.00	5,000,000.00
110228001043 - Information Communication and Technology (General)	Training for TVET teachers	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	1,545,000.00	0.00	5,000,000.00
110228001044 - Information Communication and Technology (General)	Science week project	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	6,180,000.00	0.00	15,000,000.00
110228001045 - Information Communication and Technology (General)	Annual NTA/ETV Children's science and technology expo	23050104 - ANNIVERSARIES/CELE BRATIONS	70981 - Education N. E. C	31944500 - State wide	0.00	1,588,157.00	0.00	6,000,000.00
110228001046 - Information Communication and Technology (General)	Bio Gas project	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	4,120,000.00	0.00	10,000,000.00
110228001047 - Information Communication and Technology (General)	Science and technology retreat and training workshop	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	2,472,000.00	0.00	6,000,000.00
110228001048 - Information Communication and Technology (General)	National Council on Science and Technology	23050104 - ANNIVERSARIES/CELE BRATIONS	70981 - Education N. E. C	31944500 - State wide	2,757,000.00	1,318,400.00	0.00	4,500,000.00
110228001049 - Information Communication and Technology (General)	Annual Nigerian Young Scientist Presidential award	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	934,000.00	618,000.00	0.00	7,000,000.00
110228001050 - Information Communication and Technology (General)	Provision of Mini Laboratory	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	15,081,500.00	0.00	35,500,000.00

110228001051 - Information Communication and Technology (General)	Adaptive Research and consultancy services	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	3,589,200.00	2,249,520.00	0.00	70,000,000.00
110228001052 - Information Communication and Technology (General)	Annual National Science and Technology expo. Abuja.	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944600 - Outside Kano State	4,334,000.00	1,794,260.00	0.00	15,000,000.00
110228001053 - Information Communication and Technology (General)	Women Scientists, Technologists and Innovators Network	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	1,442,000.00	0.00	15,000,000.00
110228001054 - Information Communication and Technology (General)	Training and youth empowerment on production of intelock from local/waste recycling	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	2,880,000.00	0.00	20,000,000.00
110228001055 - Information Communication and Technology (General)	Science &Technology textbooks/instructional materials for free education basic education	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	4,120,000.00	0.00	20,000,000.00
110228001056 - Information Communication and Technology (General)	Youth Empowerment on sugarcane.Processing Technology	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	8,240,000.00	0.00	10,000,000.67
110228001057 - Information Communication and Technology (General)	3 Year Basic Science and Technology Promotion on free education (quizes,debates, career talks etc)	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	15,000,000.00
110228001058 - Information Communication and Technology (General)	Youth Empowerment on Bio-energy on production of chacoal from waste products for Female Unemployed Female graduated of 44 LGAs	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	25,000,000.00
110228001059 - Information Communication and Technology (General)	Kano State Science, Technology,Innovation Council(KSSTIC)&Forum	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	8,240,000.00	0.00	15,000,000.00
110228001060 - Information Communication and Technology (General)	RUGA - Establishment of Mobile/mini lab for Ruga basic schools	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	2,884,000.00	0.00	10,000,000.00
110228001061 - Information Communication and Technology (General)	Science Technology Innovation on HIV/AIDS Programme	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	3,090,000.00	0.00	13,500,000.00

110228001062 - Information Communication and Technology (General)	Research and Development on mosquito control	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	1,854,000.00	0.00	13,842,561.00
110228001063 - Information Communication and Technology (General)	Modern Honey bee keeping Technology(Phase I)	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
110228001064 - Information Communication and Technology (General)	Science, Technoogy Innovation Funds for state's talents	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	4,120,000.00	0.00	15,000,000.00
110228001065 - Information Communication and Technology (General)	Appropriate Technology	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	200,000,000.00
110228001066 - Information Communication and Technology (General)	International Junior Science Oympiad (IJSO)	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	1,545,000.00	0.00	10,000,000.00
110228001067 - Information Communication and Technology (General)	Annual Summit for Researchers, captains of Industries &Policy makers on Commercialization of STI results	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	4,120,000.00	0.00	15,000,000.00
110228001068 - Information Communication and Technology (General)	Annual Science mitigation and adaptation pogramme for local communities on Climate Change	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	7,416,000.00	0.00	10,000,000.00
110228001069 - Information Communication and Technology (General)	RUGA Science and Technology project for Fulani stelement	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	2,472,000.00	0.00	25,000,000.00
110228001070 - Information Communication and Technology (General)	First Kano State Independent Solar Panels Production Project. KSISPP. (Training of officials and personnel across the 44 LGAs by NASENI and establishment of solar Panels production plant in Kano State by NASENI) PHASE 1	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00

190228001001 - COVID-19	STIEHP-KC Project Kano State Science and Technology Innovative approach for the control and mitigation of Global Pandemic of corona virus/covid 19	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
050202280001 - Girls Education	Establishment of ICT Centre for Girls Computer Entrepreneurship Training and Empowerment at Min. of Science Technology & Innovation Premisses (Girls Education Project)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	100,000,000.00

023400100100 Ministry of Works & Infrastructure								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					536,200,000.00	#####	11,665,706,731.22	33,380,810,608.00
170234001001 - Road (General)	Construction of Rimin Gado - Gulu - Gora -Madobi Road and Bridge	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923300 - R/Gado	0.00	20,000,000.00	0.00	20,000,000.00
170234001002 - Road (General)	Rehabilitation of Farm Centre - Marhaba Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
170234001003 - Road (General)	Constr. of Aminu Kano Way (G/Zakkah - K/Waika - Ung./ Dabai - Gabari - D/Guguwa - Kadawa - Y/Kanya	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	20,000,000.00	0.00	20,000,000.00
170234001004 - Road (General)	Construction of Culvert/Bridges Along Kano Free Trade Zone Access Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	0.00	9,805,946.00	0.00	9,805,946.00
170234001005 - Road (General)	Janguza - Legel - Dansudu Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	0.00	10,000,000.00	0.00	10,000,000.00
170234001006 - Road (General)	Construction of Bunkure - Gwamma - Bono - Tsambaki - Gwanari in Barkum Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930600 - Bunkure	0.00	5,000,000.00	0.00	5,000,000.00
170234001007 - Road (General)	Construction of Dawakin Kudu - Ladin Makole Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910900 - D/ Kudu	0.00	50,000,000.00	0.00	50,000,000.00

170234001008 - Road (General)	Rehabilitation of Gwarmai - Kofa - Bebeji Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930400 - Bebeji	0.00	30,000,000.00	0.00	30,000,000.00
170234001009 - Road (General)	Construction of Sabon Fegi - Lambu - Yarimawa - Kabewa Danguguwa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	30,000,000.00	0.00	30,000,000.00
170234001010 - Road (General)	Construction of Flyover From K/Mata-K/Kwari-Singer-Murtala Muhammad Way	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	200,000,000.00	546,581,268.92	300,000,000.00
170234001011 - Road (General)	Construction of Underpass At Bukavo Barracks Junction (Aminu Kano Way - Katsina Road)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	50,000,000.00	0.00	20,000,000.00
170234001012 - Road (General)	Construction of Bataiya - Faragai Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930200 - Albasu	0.00	50,000,000.00	32,645,329.34	20,000,000.00
170234001013 - Road (General)	Construction of Box Culvert Along Tamburawa - Hausawa Road on Tatsawarki River Crossing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	20,000,000.00	0.00	20,000,000.00
170234001014 - Road (General)	Expansion of Shimar Bridge At Dan-Hassan In Kura LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912700 - Kura	0.00	10,000,000.00	0.00	50,000,000.00
170234001015 - Road (General)	Construction of Road From Rurum - Kwarin Bakandi - Rafado - Kazaurawa In Rano LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	10,000,000.00	0.00	10,000,000.00
170234001016 - Road (General)	Construction of 3.0x3.0m 6-Cell R.C. Box Culvert at Darmanawa Yamma, Bayan Hassan Gwarzo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	15,000,000.00	0.00	30,000,000.00
170234001017 - Road (General)	Control of Erosion menace and Embankment washout at a culvert location CH 5+100 along Gwarzo - Kutama Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	0.00	15,000,000.00	0.00	15,000,000.00
170234001018 - Road (General)	Flood Control measure at Airport / Katsina road round-about	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	6,801,021.49	0.00	20,000,000.00

170234001019 - Road (General)	Reconstruction of R.C. box culvert at Tapga in Doguwa L.G.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931100 - Doguwa	0.00	15,000,000.00	0.00	15,000,000.00
170234001020 - Road (General)	Reconstruction of Kachako – Danbazau – Faruruwa – Shukutu – Iyayi Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910900 - D/ Kudu	0.00	15,000,000.00	0.00	15,000,000.00
170234001021 - Road (General)	Karaye - Rogo - Makarfi Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	0.00	50,000,000.00	0.00	50,000,000.00
170234001022 - Road (General)	Reconstruction of Takai – Fajewa – Kayarda – Birnin Bako Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933700 - Takai	0.00	20,000,000.00	0.00	20,000,000.00
170234001023 - Road (General)	Construction of Getso – Sabon Birni - Tabanni Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	0.00	50,000,000.00	0.00	50,000,000.00
170234001024 - Road (General)	Construction of Badari – Kwanyawa Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933600 - Sumaila	0.00	15,000,000.00	0.00	15,000,000.00
170234001025 - Road (General)	Extension of steel pedestrian Bridges at Sa'adatu Rimi College of Education (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	5,000,000.00	417,088.79	5,000,000.00
170234001026 - Road (General)	Extension of steel pedestrian Bridges at Aminu Kano College of Islamic and Legal Studies (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	5,517,711.74	226,471.89	5,517,711.74
170234001027 - Road (General)	Extension of steel pedestrian Bridges at Kurna Makaranta Katsina Road (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	5,517,711.74	0.00	5,517,711.74
170234001028 - Road (General)	Extension of steel pedestrian Bridges at Kurna Babban Layi Katsina Road (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	5,517,711.74	0.00	5,517,711.74
170234001029 - Road (General)	Rehabilitation of Doka – Riruwa Road (ongoing)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31931100 - Doguwa	0.00	10,000,000.00	0.00	10,000,000.00
170234001030 - Road (General)	Construction of 1.5km 4-cells 1.6m concrete Ring Drainage at Sheik Jafar City (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	10,000,000.00	0.00	10,000,000.00

170234001031 - Road (General)	Completion of Wudil – Garko Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	0.00	20,000,000.00	0.00	20,000,000.00
170234001032 - Road (General)	Construction of Bagwai – Kwanar Dangada Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31920300 - Bagwai	0.00	20,000,000.00	0.00	20,000,000.00
170234001033 - Road (General)	Construction of the Steel Barrier and Road Diversion Near Sa’adatu Rimi College (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	20,000,000.00	0.00	20,000,000.00
170234001034 - Road (General)	Construction of Kiru – Ba’awa Road and 2No. Bridges	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932400 - Kiru	0.00	15,000,000.00	0.00	15,000,000.00
170234001035 - Road (General)	Construction of Link Road to connect Sharada road - Ja'en Yamma	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	2,000,000.00	0.00	2,000,000.00
170234001036 - Road (General)	Expansion of Curve/T-Junction and Provision of Round-about along Panisau Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	0.00	40,000,000.00	0.00	30,000,000.00
170234001037 - Road (General)	Construction of Tokarawa Industrial Estate Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911700 - Gezawa	0.00	30,000,000.00	0.00	30,000,000.00
170234001038 - Road (General)	Rehabilitation of Audu Bako Way	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	30,000,000.00	0.00	30,000,000.00
170234001039 - Road (General)	Rehabilitation of Isa Dutse Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31931500 - G/ Malam	0.00	5,000,000.00	0.00	5,000,000.00
170234001040 - Road (General)	Provision of car park surface dressing and drainage at the Armed Forces Specialist Hospital (Former Gamji Hospital) Ashton Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	10,000,000.00	0.00	10,000,000.00
170234001041 - Road (General)	Construction of Audu Bako Secretariat Road Network	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	5,000,000.00
170234001042 - Road (General)	Construction Multi Cells Box Culvert Along Ruwan Tabo - F/Wambai Rd	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	0.00	14,000,000.00	0.00	14,000,000.00

170234001043 - Road (General)	Construction of 2No. Box Culverts along Yalwa - Kazaurawa road in Rano Local Government.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	20,000,000.00	0.00	20,000,000.00
170234001044 - Road (General)	Darki-Achika-Yallawa in Wudil Local Government	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	0.00	20,000,000.00	0.00	20,000,000.00
170234001045 - Road (General)	Construction of Janguza - Durum - Kabo - Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	35,000,000.00	823,543,011.92	300,000,000.00
170234001046 - Road (General)	Construction of Bridges No.1 along Janguza - Durum - Kabo - Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	35,000,000.00	0.00	35,000,000.00
170234001047 - Road (General)	Construction of Bridges No.2 along Janguza - Durum - Kabo - Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	35,000,000.00	0.00	35,000,000.00
170234001048 - Road (General)	Construction of Bridges No.3 along Janguza - Durum - Kabo - Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	35,000,000.00	0.00	35,000,000.00
170234001049 - Road (General)	Construction of Bridges No.4 along Janguza - Durum - Kabo - Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	35,000,000.00	0.00	35,000,000.00
170234001050 - Road (General)	Construction of Bridges No.5 along Janguza - Durum - Kabo - Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	35,000,000.00	0.00	35,000,000.00
170234001051 - Road (General)	Construction of Bridges No.6 along Janguza - Durum - Kabo - Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	35,000,000.00	0.00	35,000,000.00
170234001052 - Road (General)	Construction of Bridge No. 7 along Janguza - Durum - Kabo - Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	35,000,000.00	18,111,385.71	35,000,000.00
170234001053 - Road (General)	Construction of Road from Rimin Gado - Dan Isa - Durum in Rimin Gado & Kabo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	35,000,000.00	0.00	35,000,000.00
170234001054 - Road (General)	Rehabilitation of Kutama Road in Gwarzo LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31923300 - R/Gado	0.00	35,000,000.00	0.00	35,000,000.00
170234001055 - Road (General)	Rehabilitation of Lakwaya Road in Gwarzo LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31921900 - Gwarzo	0.00	35,000,000.00	0.00	35,000,000.00

170234001056 - Road (General)	Construction of Madobi - Rikadawa In Madobi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912800 - Madobi	0.00	35,000,000.00	0.00	50,000,000.00
170234001057 - Road (General)	Construction of Road from Fulatan-Zarewa-Sundu-Ruwan Bago-Gwangwan-Falgore in Rogo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933400 - Rogo	0.00	30,000,000.00	0.00	15,000,000.00
170234001058 - Road (General)	Construction of Road From Janbulo-Gawon Ali at Rijiyar Lemo in Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	30,000,000.00	0.00	15,000,000.00
170234001059 - Road (General)	Construction of Road From Yanmata Tasha-Total in Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	15,000,000.00	0.00	15,000,000.00
170234001060 - Road (General)	Construction of Women Centre at Kwachiri in Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	15,000,000.00	0.00	15,000,000.00
170234001061 - Road (General)	Construction of Road From Rano Dawaki – Cakwaya in Rano LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	15,000,000.00	0.00	15,000,000.00
170234001062 - Road (General)	Construction of Road From Rurum Junction-Llfur in Rano LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	15,000,000.00	0.00	15,000,000.00
170234001063 - Road (General)	Construction of Road From Kademi-Yansoro- at Kademi in Gaya LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931600 - Gaya	0.00	15,000,000.00	0.00	15,000,000.00
170234001064 - Road (General)	Road Construction from Tarai-Kahu in Kibiya LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932300 - Kibiya	0.00	15,000,000.00	0.00	15,000,000.00
170234001065 - Road (General)	Construction of Half Bridge at Durba in Kibiya LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932300 - Kibiya	0.00	15,000,000.00	0.00	15,000,000.00
170234001066 - Road (General)	Construction of Bridge at Toranke Along Kadare-Unguwar Jaji in Karaye LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	0.00	15,000,000.00	0.00	15,000,000.00
170234001067 - Road (General)	Construction of Road From Yola-Maa-Mai alkama in Karaye LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	0.00	15,000,000.00	0.00	15,000,000.00

170234001068 - Road (General)	Construction of Road From Kwanar Rano-Barkum-Kumurya-Sanda-Kwanar Garko in Bunkure and Garko LGAs	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	15,000,000.00	0.00	15,000,000.00
170234001069 - Road (General)	Construction of Road From Bunkure-Sabon Fegi-Gwamma-Bono-Gwaneri-Barkum in Bunkure LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930600 - Bunkure	0.00	15,000,000.00	0.00	15,000,000.00
170234001070 - Road (General)	Construction of Fajewa-Birnin Bako Road in Takai LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933700 - Takai	0.00	15,000,000.00	0.00	15,000,000.00
170234001071 - Road (General)	Construction of Road network and Lightening at Mai martaba Avenue, Kabuga Janbulo in Gwale Local Government	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	20,000,000.00	0.00	20,000,000.00
170234001072 - Road (General)	Construction of Sarauniyya Township and Lightening in D/Tofa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	27,000,000.00	0.00	27,000,000.00
170234001073 - Road (General)	Construction of Dawanau Market Road and Lightening in D/Tofa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	10,000,000.00	0.00	10,000,000.00
170234001074 - Road (General)	Construction of Road From Gwarzo-Rafawa-Dogami in Gwarzo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	0.00	80,000,000.00	0.00	20,000,000.00
170234001075 - Road (General)	Construction of Road From K/Kwami-Kwami in Gwarzo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	0.00	50,000,000.00	0.00	50,000,000.00
170234001076 - Road (General)	Construction of Danladi Nasidi Ring Road and Lightening in Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	45,000,000.00	0.00	30,000,000.00
170234001077 - Road (General)	Construction of Torenke-Biyamusu Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933600 - Sumaila	0.00	45,000,000.00	0.00	20,000,000.00
170234001078 - Road (General)	Construction of Gaya-Balare Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931600 - Gaya	0.00	45,000,000.00	0.00	20,000,000.00
170234001079 - Road (General)	Construction of Torenke-Tashar Taya Road in Ajingi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930100 - Ajingi	0.00	45,000,000.00	0.00	20,000,000.00

170234001080 - Road (General)	Construction of Zogarawa-Gogyel Road in Dawakin Kudu	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910900 - D/ Kudu	0.00	35,000,000.00	0.00	20,000,000.00
170234001081 - Road (General)	Construction of Rijiyar Gwangwan-Tanagar-Jogana Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	35,000,000.00	0.00	20,000,000.00
170234001082 - Road (General)	Construction of Kwanar Zuwo-Zuwo Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912700 - Kura	0.00	35,000,000.00	0.00	15,000,000.00
170234001083 - Road (General)	Construction of Road from Zakirai Town-Jijitar-Karmami-Gidan Tsamiya-Gezawa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911700 - Gezawa	0.00	35,000,000.00	0.00	35,000,000.00
170234001084 - Road (General)	Construction of Road from Zugachi-Santsi-Wasarde-Joda in Gabasawa LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911300 - Gabasawa	0.00	35,000,000.00	0.00	35,000,000.00
170234001085 - Road (General)	Construction of Road from Hauran Wanki-Massallacin Juma'a Sharada - Sharada Market - AA Rano in KMC LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	50,000,000.00	0.00	60,000,000.00
170234001086 - Road (General)	Construction of Road from Kwanar yan Lemon tsami-Yan'awaki-Gidan Maria Sunusi-Abbatour in Kano Municipal LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	30,000,000.00	0.00	15,000,000.00
170234001087 - Road (General)	Construction of Road from Gawon Bature-Tailafiya-Dukawa-Gwanda-Marini in Makoda and Danbatta LGAs	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922900 - Makoda	0.00	100,000,000.00	0.00	15,000,000.00
170234001088 - Road (General)	Construction of Road from Koguna- Makoda in Makoda LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922900 - Makoda	0.00	100,000,000.00	0.00	15,000,000.00
170234001089 - Road (General)	Construction of Road from Dareji-Garun Ali-Sumaila in Garko LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931400 - Garko	0.00	20,000,000.00	0.00	20,000,000.00
170234001090 - Road (General)	Continuation of the construction of road from Dawakin Dakata-Zango-Rangaza- Bela	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	0.00	23,000,000.00	0.00	63,000,000.00

170234001091 - Road (General)	Construction of road from Tofa-Gajida-Yanshadi in Tofa LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	20,000,000.00	0.00	20,000,000.00
170234001092 - Road (General)	Construction of Road from K/waika-Unguwar Dabai	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	25,000,000.00	0.00	25,000,000.00
170234001093 - Road (General)	Construction of road from Yamadawa - Tinga - Ring road in Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	20,000,000.00	0.00	50,000,000.00
170234001094 - Road (General)	Construction of Drainage from Kachako Unguwar Tsamiya-Kachako Main Drainage	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910900 - D/ Kudu	0.00	10,000,000.00	0.00	10,000,000.00
170234001095 - Road (General)	Construction of road from D/Tofa-Kiyawa in D/Tofa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	10,000,000.00	0.00	10,000,000.00
170234001096 - Road (General)	Construction of road from Kaleku-Gwamai in D/Tofa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	10,000,000.00	0.00	10,000,000.00
170234001097 - Road (General)	Dualisation of Kano-Sani Abatcha Youth Centre - Madobi Bridge	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	150,000,000.00	139,147,288.26	50,000,000.00
170234001098 - Road (General)	Construction of Fly over along Murtala Mohammed Way	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	100,000,000.00	0.00	50,000,000.00
170234001099 - Road (General)	Control of Erosion menace along Takai - Falali Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933700 - Takai	0.00	18,593,141.36	0.00	18,593,141.36
1702340010100 - Road (General)	Control of Erosion and Construction of Box Culvert along Takai - Kayarda - Birnin Bako Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933700 - Takai	0.00	20,098,030.53	0.00	20,098,030.53
1702340010101 - Road (General)	Rehabilitation of Kaleku – Santar Gwaida – ‘yarrutu – Marke – Rikado – Kiyawa	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
1702340010102 - Road (General)	Reconstruction of Dawakin Tofa – Kaleku – Dogon Marke – Tashar Kura – Gwamai Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	50,000,000.00	0.00	50,000,000.00

1702340010103 - Road (General)	Construction of Hawan Ganji - Kadare Road In Gwarzo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	0.00	100,199,085.00	0.00	15,000,000.00
1702340010104 - Road (General)	Construction of Gadon Kaya Under Pass Way & Yahaya Gusau Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	100,000,000.00	51,835,769.96	20,000,000.00
1702340010105 - Road (General)	Construction of Jaba - R/Kebe Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	100,000,000.00	0.00	45,000,000.00
1702340010106 - Road (General)	Ningawa - Shiyar Road In Madobi L G	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912800 - Madobi	0.00	15,000,000.00	0.00	15,000,000.00
1702340010107 - Road (General)	Dualisation Sharada Junction - Panshekara Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	100,000,000.00	0.00	50,000,000.00
1702340010108 - Road (General)	Construction of Gwarzo - Tsoure - Tsanyawa Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	0.00	50,000,000.00	0.00	50,000,000.00
1702340010109 - Road (General)	Rehabilitation And Ashphalt overlay of Karfi - Bunkure - Rano - Kibiya - Saya Saya - Burum Burum - Sumaila - Kwanar Sumaila Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31912700 - Kura	0.00	100,000,000.00	0.00	25,000,000.00
1702340010110 - Road (General)	Reconstruction of Kanyi-Kabo-Dubagau Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922000 - Kabo	0.00	130,000,000.00	0.00	15,000,000.00
1702340010111 - Road (General)	Construction Dungurawa - Dawakin Tofa Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	150,000,000.00	0.00	50,000,000.00
1702340010112 - Road (General)	Reconstruction Kwanar Zaura- Ganduje Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	372,306,245.18	0.00	300,000,000.00
1702340010113 - Road (General)	Erosion Control At Nigerian Airforce Base	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	32,956,697.06	0.00	20,000,000.00

1702340010114 - Road (General)	Construction of Reinforced Concrete Drainage at Adakawa -Yantandu - Limanchi - Karofin Gangamau - Kabuwaya – Zaitawa - Bakin Zuwo - Yan Mota	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	28,195,067.84	0.00	30,000,000.00
1702340010115 - Road (General)	Construction R.C. Drain with interlocking tiles at Kabara Qtrs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	50,029,441.93	0.00	50,029,441.93
1702340010116 - Road (General)	Construction R.C. Drain with interlocking tiles at Gidan Badamasi - Marraraba - Jakara River	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	34,893,208.68	0.00	34,893,208.68
1702340010117 - Road (General)	Construction R.C. Drain with interlocking tiles at Yan Awaki and environment	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	27,764,845.35	0.00	10,000,000.00
1702340010118 - Road (General)	Rehabilitation of Rano - Rurum - Tiga Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31933200 - Rano	0.00	79,402,396.14	0.00	15,000,000.00
1702340010119 - Road (General)	Construction of Tashar Bala - Fanshatar - Gangare - Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	150,000,000.00	0.00	15,000,000.00
1702340010120 - Road (General)	Construction of Under Pass At Dangi Roundabout	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	75,000,000.00	423,800,837.27	50,000,000.00
1702340010121 - Road (General)	Construction of Flyover At Dangi Roundabout	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	75,000,000.00	91,053,678.72	50,000,000.00
1702340010122 - Road (General)	Construction of Road From G. maza - Western bypass Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	100,000,000.00	50,000,000.00	50,000,000.00
1702340010123 - Road (General)	Construction of Road From Hadejia Road - Zainawa Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	50,000,000.00	0.00	20,000,000.00
1702340010124 - Road (General)	Construction of Road From Dambatta - Marke - Larabar Takuya - Ruwan Tsa - Kampala Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31920800 - Danbatta	0.00	50,000,000.00	0.00	10,000,000.00
1702340010125 - Road (General)	Rehabilitation of Road Network Vlc Estate Along Gwarzo Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31911800 - Gwale	0.00	70,000,000.00	0.00	10,000,000.00

1702340010126 - Road (General)	Construction of Road From Dandolo Grave Yard - Custom Training School K/Kabuga - K/ Waika road Dala LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	5,000,000.00	0.00	15,000,000.00
1702340010127 - Road (General)	Supply of Soil Laboratory Equipment	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	5,000,000.00	0.00	5,000,000.00
1702340010128 - Road (General)	Construction of Box Culvert At Kulluwa Town	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
1702340010129 - Road (General)	Flood Control At CBN quaters / Kundila / Zaria Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	20,000,000.00	0.00	20,000,000.00
1702340010130 - Road (General)	Repairs/Expansion of Giginyu - Kawo - Eastern Bypass Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	50,000,000.00	0.00	50,000,000.00
1702340010131 - Road (General)	Construction of Kunkurawa - Yankunu Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	100,000,000.00	0.00	15,000,000.00
1702340010132 - Road (General)	Construction of Darki Market - Darki Town - Achika Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	0.00	109,537,242.43	0.00	50,000,000.00
1702340010133 - Road (General)	Construction of Road From Kibiya - Garko Byepass	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932300 - Kibiya	0.00	0.00	0.00	20,000,000.00
1702340010134 - Road (General)	Construction of Road From Dinyar Katakau - Fantarai	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
1702340010135 - Road (General)	Rehabilitation of Ahmadu Bello Way	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	20,000,000.00	228,215,936.78	15,000,000.00
1702340010136 - Road (General)	Construction of Jaba - Gayawa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	20,000,000.00	0.00	20,000,000.00
1702340010137 - Road (General)	Construction of Ganduje Road Network	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	20,000,000.00	0.00	100,000,000.00

1702340010138 - Road (General)	Reconstruction of Kwanar Mallam Tukur - Kuki in Bebeji LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930400 - Bebeji	0.00	20,000,000.00	0.00	20,000,000.00
1702340010139 - Road (General)	Lungu Kal Kal Rc Drainage Within Wudil LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	0.00	20,000,000.00	0.00	20,000,000.00
1702340010140 - Road (General)	Reconstruction of Lajawa - Yandoji - Kausani - K/Kausani Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	0.00	5,000,000.00	0.00	5,000,000.00
1702340010141 - Road (General)	Reconstruction Yusufu Yawale Street Gama Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	5,000,000.00	0.00	5,000,000.00
1702340010142 - Road (General)	Construction of RC Drainage At Gama Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	20,000,000.00	0.00	20,000,000.00
1702340010143 - Road (General)	Completion of Wudil – Garko Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	0.00	20,000,000.00	0.00	20,000,000.00
1702340010144 - Road (General)	Construction of Civic Centre - Ajasa Link road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	20,000,000.00	0.00	15,000,000.00
1702340010145 - Road (General)	Construction of Mariri jumar Galadima Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	20,000,000.00	0.00	20,000,000.00
1702340010146 - Road (General)	Construction of 5KM Dual carriage road in Rano LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	20,000,000.00	40,364,744.07	15,000,000.00
1702340010147 - Road (General)	Construction of 5KM Dual carriage road in Kibiya LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932300 - Kibiya	0.00	20,000,000.00	0.00	20,000,000.00
1702340010148 - Road (General)	Construction of 5KM Dual carriage road in Bunkure LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930600 - Bunkure	0.00	10,000,000.00	0.00	10,000,000.00
1702340010149 - Road (General)	Construction of 5KM Dual carriage road in Makoda LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922900 - Makoda	0.00	10,000,000.00	0.00	10,000,000.00

1702340010150 - Road (General)	Construction of Ado Bayero Road network at Dorayi Babba in Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	10,000,000.00	0.00	10,000,000.00
1702340010151 - Road (General)	Construction of 2 Coat surface dressing road linking Yar Chacho - Farin Ruwa Town in Shanono LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923500 - Shanono	0.00	10,000,000.00	19,832,544.03	10,000,000.00
1702340010152 - Road (General)	Construction Durbunde - Diribo - Karfi Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	30,000,000.00
1702340010153 - Road (General)	Construction of Drainages at various locations (Sagagi Section)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	10,000,000.00	0.00	10,000,000.00
1702340010154 - Road (General)	Construction of Drainages at various locations (Wudil section)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
1702340010155 - Road (General)	Construction of Drainages at various locations (Badawa section)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	10,000,000.00	0.00	10,000,000.00
1702340010156 - Road (General)	Construction of Road at Hotozo Tsamiyar Mashaya - Filin KASHU - Unguwa uku Motor Park	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
1702340010157 - Road (General)	Construction of Road at Hausawa - Jami'iyar Matan Arewa - Gidan Kifi - Masallacin Murtala	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	10,000,000.00
1702340010158 - Road (General)	Construction of Road from Tarauni Grave Yard - Gidan Bammali Daurawa in Tarauni LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
1702340010159 - Road (General)	Construction Dan Tamashi Bus Stop - Dan Kunkuru - Dosara - Inusawa in Ungogo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	0.00	10,000,000.00	0.00	10,000,000.00
1702340010160 - Road (General)	Construction of Road From Panisau - Tsamiya - Kunya - Ibrahim Khalil Road in Ungogo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	0.00	10,000,000.00	0.00	10,000,000.00
1702340010161 - Road (General)	Construction of Road from Bachirawa - Kwanar Madugu - Zangon Bareri in Ungogo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	0.00	10,000,000.00	0.00	40,000,000.00

1702340010162 - Road (General)	Construction of road from Kibiya - Bacha - Nariya - Barkun Road in Kibiya LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932300 - Kibiya	0.00	5,000,000.00	0.00	5,000,000.00
1702340010163 - Road (General)	Completion of Road Network at Ibrahim Kunya Housing Estate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
1702340010164 - Road (General)	Construction of road from Zakirai - Gumawa - Kawo - Garun Danga - Yumbu	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911300 - Gabasawa	0.00	10,000,000.00	0.00	10,000,000.00
1702340010165 - Road (General)	Construction of Ado Bayero Link	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
1702340010166 - Road (General)	Construction of Odutola Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	10,000,000.00	50,000,000.00	35,340,337.90
1702340010167 - Road (General)	Construction of Danbatta Digol Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
1702340010168 - Road (General)	Construction of Road at Kekuwa street by Hotoro	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
1702340010169 - Road (General)	Construction of road from kulluwa - tudun gora - Barnawa sabuwa in Bunkure LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930600 - Bunkure	0.00	5,000,000.00	0.00	5,000,000.00
1702340010170 - Road (General)	Construction of Road from Garko - Barkum - Kumurya - Rano Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	10,000,000.00	0.00	10,000,000.00
1702340010171 - Road (General)	Construction of road from Hasiya Bayero - Gwangwazo - Dan Agundi at Municipal	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	10,000,000.00
1702340010172 - Road (General)	Construction of Chiromawa - Barnawa - Rano	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	10,000,000.00	0.00	10,000,000.00
1702340010173 - Road (General)	Construction of Kauyen Alu in Tarauni LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	5,000,000.00	0.00	5,000,000.00

1702340010174 - Road (General)	Construction of road from Gidan Late Inuwa Dutse - Sallari - Babba Giji - Hassan Gwarzo - Darmanawa Pri - Dan Tsinke - Kar Kasara Jan Bulo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
1702340010175 - Road (General)	Construction of Burum - Burum - Rufan - Dariya - Kasuwar Dalawa - Saya Saya road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	100,000,000.00	81,159,305.68	200,000,000.00
1702340010176 - Road (General)	Rehabilitation of Audu Utai Road, Gama Nassarawa Local Govt.	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	30,000,000.00	0.00	30,000,000.00
1702340010177 - Road (General)	Completion of Bichi Township Road linking Kofar Sidi Ahmad - Kofar Dan'iya Aminu and Kfar Wambai in Bichi town	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31920500 - Bichi	0.00	30,000,000.00	3,448,536.29	5,000,000.00
1702340010178 - Road (General)	Construction of Zaria Road - Karka Sara link road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	30,000,000.00	69,025,522.33	50,000,000.00
1702340010179 - Road (General)	Completion of Kwarin akuya - Dan rimi - Sabon Birni - Kurnar Asabe road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	30,000,000.00	102,650,982.42	30,000,000.00
1702340010180 - Road (General)	Completion of 5Km Roads Project at Warawa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914300 - Warawa	0.00	30,000,000.00	0.00	30,000,000.00
1702340010181 - Road (General)	Completion of 5Km roads Project at Ungogo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	0.00	30,000,000.00	0.00	30,000,000.00
1702340010182 - Road (General)	Reconstruction of Zungeru Road, Sabon Gari, Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	30,000,000.00	0.00	30,000,000.00
1702340010183 - Road (General)	Reconstruction of Gold Coast Road, Sabon Gari, Fagge LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31911200 - Fagge	0.00	30,000,000.00	0.00	30,000,000.00
1702340010184 - Road (General)	Construction of tudun Maliki - gidan Alasure - Gidan Leda	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	30,000,000.00	0.00	30,000,000.00
1702340010185 - Road (General)	Construction of Renforced conceret open darinage at Panshekara Underpass	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	30,000,000.00	0.00	20,000,000.00

1702340010186 - Road (General)	Construction of Murtala Mohd Hospital Specialist Flyover / Sub-way	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	750,000,000.00	414,562,807.86	50,000,000.00
1702340010187 - Road (General)	Completion of Karaye 5KM Tarred road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	0.00	40,000,000.00	0.00	50,000,000.00
1702340010188 - Road (General)	Completion of K/Dawanau - Dan dinshe - K/Madugu road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	50,000,000.00
1702340010189 - Road (General)	Construction of 2-cell R.c.C. Box culvert & drainage at Yan mota by Yankwanuka, Kurmi Market	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	10,000,000.00
1702340010190 - Road (General)	Completion of D/Tofa 5KM Tarred road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	120,315,619.96	100,000,000.00
1702340010191 - Road (General)	Construction of Gashash road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	80,329,013.31	30,000,000.00
1702340010192 - Road (General)	Construction of Garba Shehu / Vice Adamu Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	95,000,169.04	14,999,830.96
1702340010193 - Road (General)	Rehabilitation of NNDC Quarters Roads network	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	10,106,670.00	10,271,462.89
1702340010194 - Road (General)	Construction of Drainage & Interlock at Sabon Sara - Kwanar Goda	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	0.00	10,730,424.51	34,209,488.98
1702340010195 - Road (General)	Provision Drainage & Interlock at Gabari - Darma - Z/Barebari	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	0.00	30,000,000.00
1702340010196 - Road (General)	Construction of Yakasai Drainage	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	0.00	30,000,000.00
1702340010197 - Road (General)	Construction of R. C. Drain at Gaida Kuka UKU CH 1+450 along Panshekara Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	26,107,038.04

1702340010198 - Road (General)	Inatallation of 2850m2 of 800mm x 25mm thick polished granite at Madobi underpass	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	23,844,055.75	21,571,069.25
1702340010199 - Road (General)	Construction of Challawa Industrial layout	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	118,020,264.00	200,000,000.00
1702340010200 - Road (General)	Construction Rano Emirate Township Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	0.00	778,379,855.68	400,000,000.00
1702340010201 - Road (General)	Construction Karaye Emirate Township Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	0.00	0.00	738,085,085.78	400,000,000.00
1702340010202 - Road (General)	Construction Gaya Emirate Township Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931600 - Gaya	0.00	0.00	454,817,192.42	400,000,000.00
1702340010203 - Road (General)	Repairs/Construction of Drainage at Emir's Palce	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	45,442,998.92	20,000,000.00
1702340010204 - Road (General)	Construction of Drainage at various locations in the State	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	30,584,816.96	50,000,000.00
1702340010205 - Road (General)	Construction of Muhammadu Buhari Interchange	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	8,000,000,000.00	4,490,151,730.31	3,071,944,864.14
1702340010206 - Road (General)	Engineering Design of Muhammadu Buihari Interchange	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	150,821,268.30	20,000,000.00
1702340010207 - Road (General)	Landscapping of Public garden and fountain at Dangji Roundabout	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	28,053,213.52	50,000,000.00
1702340010208 - Road (General)	Completion of Rimin Gado 5KM Tarred road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923300 - R/Gado	0.00	0.00	0.00	70,000,000.00
1702340010209 - Road (General)	Provision of Critical Infrastructure at proposed site for the development of Inland Dry Port at Zawachiki	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	387,228,220.40	300,000,000.00

1702340010210 - Road (General)	Reinstatement of steel barrier along State Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	20,000,000.00
1702340010211 - Road (General)	Washout & Erosion Control measures at Various locations in Garko LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
1702340010212 - Road (General)	Construction of Muntari Kawu Street, Danbare Layout Opposite BUK New site in Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	20,000,000.00
1702340010213 - Road (General)	Reconstruction of 'Yar akawa Juma'at Mosque - Maikalwa in Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	15,000,000.00
1702340010214 - Road (General)	Reconstruction of a road from Zawachiki Housing Estate - Samegu - Danbare - A Junction along Kano - Gwarzo Road in Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	10,000,000.00
1702340010215 - Road (General)	Rehabilitation of a road from Gezawa - Ungogo	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31911700 - Gezawa	0.00	0.00	0.00	15,000,000.00
1702340010216 - Road (General)	Construction/Dualization of MCH Makafin Dala - Rijiyar Dankada - Kwanar dala.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	15,000,000.00
1702340010217 - Road (General)	Construction of 1 – Cell RC Box Culvert at Kwarin Mangwaraye, Tarai.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010218 - Road (General)	Construction of 4 – Cells RC Box Culvert at Passi Kwarin Ubale.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010219 - Road (General)	Construction of Blockwall Drainage at Kofar Arewa and Sabon Gari, Rurum, Rano LGA:	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	0.00	0.00	15,000,000.00
1702340010220 - Road (General)	Construction of Kibiya - Fagam road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932300 - Kibiya	0.00	0.00	0.00	15,000,000.00
1702340010221 - Road (General)	Construction of Bichi (Yantumtir) - Dandushe - Sabo Road - Santar Karambani Culvert in Bichi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31920500 - Bichi	0.00	0.00	0.00	15,000,000.00

1702340010222 - Road (General)	Construction of feeder road & filled solid block work drainage at Alpha village in Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	0.00	0.00	15,000,000.00
1702340010223 - Road (General)	Construction of 1 – Cell RC Box Culvert at Kadigawa Sabaru.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010224 - Road (General)	Construction of 3 – Cells RC Box Culvert at Konau.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010225 - Road (General)	Construction of 4 – Cells RC Box Culvert at Gidan Daji, Fancha	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010226 - Road (General)	Construction of Zambur Culvert	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010227 - Road (General)	Flood control and construction of Drainage at Bachirawa quarters	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	15,000,000.00
1702340010228 - Road (General)	Construction of Road from Kwanar Kwami - Kwami - Dorogo in Gwarzo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921900 - Gwarzo	0.00	0.00	0.00	15,000,000.00
1702340010229 - Road (General)	Construction of Road and Drainage from Tofa - Agalawa - Masu - Kwandarma in Minjibir Lga	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	0.00	0.00	15,000,000.00
1702340010230 - Road (General)	Construction of Gyadi - Gyadi babban Layi road, Tarauni LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	15,000,000.00
1702340010231 - Road (General)	Constructio of Yan Awaki Layout Major Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010232 - Road (General)	Construction of Roads Network within Danladi Nasidi Housing Estate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	10,000,000.00
1702340010233 - Road (General)	Rehabilitation of Chiranchi Gabas - Gidan Kashi road,	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31911800 - Gwale	0.00	0.00	0.00	15,000,000.00

1702340010234 - Road (General)	Kwanar Wutsawa - Wutsawar Baganje - Balan Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010235 - Road (General)	Gwarzo Road - Wutsawar Makama - Sabuwar Unguwa Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010236 - Road (General)	44 Local Government 5Km Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	500,000,000.00
1702340010237 - Road (General)	Supply and installation of 2,850m ² of 800 x 500mm x 25mm thick polished granite on the retaining walls of Panshekara/Madobi road junction Underpass	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	0.00	100,000,000.00	51,383,750.00
1702340010238 - Road (General)	Repair of Washout section at Kiru town along Yako - Kiru - Karaye Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31932400 - Kiru	0.00	0.00	0.00	50,000,000.00
1702340010239 - Road (General)	Reconstruction of K/Gogori - Gogori town Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
1702340010240 - Road (General)	Flood Control Measures within Bichi Area Command of Nigerian Police Force	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
1702340010241 - Road (General)	Construction of R.C. 2-cell Box culvert at Hayin Talata along Gwarzo road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	0.00	0.00	22,062,125.45
1702340010242 - Road (General)	Construction of R.C. 2-cell Box culvert along Janguza - Unguwar Rimi Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	0.00	0.00	36,420,858.37
1702340010243 - Road (General)	Construction of Drainage & Culvert within Kano Emirs Palace	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	0.00	48,010,036.15
1702340010244 - Road (General)	Erosion Control at culvert located in Darmanawa, Behind Hassan Gwarzo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	46,299,398.14

1702340010245 - Road (General)	Construction Tashar Lambu Uguwar Rimi - Yalwan Danziyal	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	0.00	0.00	15,000,000.00
1702340010246 - Road (General)	Rehabilitation of Sabo Bakin Zuwo Road	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	15,000,000.00
1702340010247 - Road (General)	Construction of road from Rijiyar Zaki - Yusuf Maitama Sule University	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	0.00	0.00	15,000,000.00
1702340010248 - Road (General)	Construction of Ali Yakasai Street behind race course, Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	15,000,000.00
1702340010249 - Road (General)	Construction of General Bashir Magashi (UDB) road, Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	15,000,000.00
1702340010250 - Road (General)	Rehabilitation of Roads Network within Aminu Kano Teaching Hospital	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	25,000,000.00
1702340010251 - Road (General)	Re-Construction of Failed culverts along Takai - Kayarda - Birnin Bako Road, Takai LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933700 - Takai	0.00	0.00	0.00	25,000,000.00
1702340010252 - Road (General)	Construction of road from Dawanau - Yan goro - Danguguwa in Dawakin Tofa LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	0.00	15,000,000.00
1702340010253 - Road (General)	Construction of Road from Sharifai - Kalankasa - Hawaden Bango in Kabo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922000 - Kabo	0.00	0.00	0.00	15,000,000.00
1702340010254 - Road (General)	Construction/renovation of road from Gidan Mai uwa - Uguwar Bello Gidan Kuka in Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	0.00	0.00	50,000,000.00
1702340010255 - Road (General)	Construction of road from Gurjiyar sarki - Tudun Shadai Danga in Bunkure LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31930600 - Bunkure	0.00	0.00	0.00	15,000,000.00
1702340010256 - Road (General)	Construction of Mariri - Kuregen Sani - Eastern Bypass Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	15,000,000.00
1702340010257 - Road (General)	Completion of 5Km road in Tofa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	0.00	0.00	15,000,000.00

1702340010258 - Road (General)	Repair of Washout section at Bagauda Lake Bridge	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31930400 - Bebeji	0.00	0.00	0.00	15,000,000.00
1702340010259 - Road (General)	Construction of Ganduje - Landigel - Jalli Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	0.00	200,000,000.00
1702340010260 - Road (General)	Construction of Abdullahi Bayero Road Extention Audu Bako way - Race course	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	50,000,000.00
1702340010261 - Road (General)	Completion of Dualisation of Sheikh Mahmoud Salga Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	50,000,000.00
1702340010262 - Road (General)	Construction of weigh bridges in various locations	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
1702340010263 - Road (General)	Construction of Access road and roads network at Falgore Forest Military Camp	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931100 - Doguwa	0.00	0.00	0.00	15,000,000.00
1702340010264 - Road (General)	Reconstruction of Aminu Kano way - K/Dala - Sabo B/Zuwo Maternity Hospital road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	20,000,000.00
1702340010265 - Road (General)	Construction of K/Kulili - Zangon Danabdu road R/Gado LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923300 - R/Gado	0.00	0.00	0.00	15,000,000.00
1702340010266 - Road (General)	Construction of Tudun Murtala - dakat Road, Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	20,000,000.00
1702340010267 - Road (General)	Construction of Road from Chiranchi (Yandusa) - Gidan Waziri - Gwale sec - Yan dabido, Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911800 - Gwale	0.00	0.00	0.00	15,000,000.00
1702340010268 - Road (General)	Construction of Dawakin Tofa - Kiyawa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	0.00	50,000,000.00
1702340010269 - Road (General)	Construction of Road Network at Dawanau D/Tofa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	0.00	50,000,000.00

1702340010270 - Road (General)	Construction of Gumel Road, Nassarawa GRA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	20,000,000.00
1702340010271 - Road (General)	Construction of Road Network within NTA Kano	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	15,000,000.00
1702340010272 - Road (General)	Repairs of culvert linking Medile - Shagari Quarters	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	20,000,000.00
1702340010273 - Road (General)	Dandalama Danbaba Road and 2No, Roads in Tumfafi in D/Tofa LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	0.00	15,000,000.00
1702340010274 - Road (General)	5km access Road from Karaye - Road - Hydro Electric Power (HEP) project site	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	0.00	0.00	0.00	50,000,000.00
1702340010275 - Road (General)	Bagadawa Commercial/Industrial Layout Roads Network	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	0.00	50,000,000.00
1702340010276 - Road (General)	Badaru Road in Gayawa town Ungogo L.G	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914200 - Ungogo	0.00	0.00	0.00	20,000,000.00
1702340010277 - Road (General)	Construction of Zugachi – Yangwan – Dorinawa Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	25,000,000.00
1702340010278 - Road (General)	Rehabilitation of Kwanar Zuwo – Zuwo Town	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
1702340010279 - Road (General)	Rehabilitation of Bello Koki – Alhazawa – Kiru Town	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31932400 - Kiru	0.00	0.00	0.00	15,000,000.00
1702340010280 - Road (General)	Construction of road from Gagarawa – Kwanar Baturiya (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010281 - Road (General)	Construction of road from Gwarmai – Tsamiya (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010282 - Road (General)	Construction of road from Madobi – Chunkoso (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912800 - Madobi	0.00	0.00	0.00	15,000,000.00

1702340010283 - Road (General)	Construction of road from Ruwantsa – Tona (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
1702340010284 - Road (General)	Construction of road from Kademi – Yansoro (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931600 - Gaya	0.00	0.00	0.00	20,000,000.00
1702340010285 - Road (General)	Construction of road from Doka – Riruwai (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31931100 - Doguwa	0.00	0.00	0.00	20,000,000.00
1702340010286 - Road (General)	Construction of road from Yan mota-Hanyar Gidan Taambu – Gidan Mariya – Abbatoir Road (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31911200 - Fagge	0.00	0.00	0.00	20,000,000.00
1702340010287 - Road (General)	Construction of road from Danguzuri – Zarewa (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
1702340010288 - Road (General)	Construction of road from Yantsire – Yankifi – Filing Kaya (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944600 - Outside Kano State	0.00	0.00	0.00	20,000,000.00
1702340010289 - Road (General)	Construction of road from Durbunde – Kafin lafiya – Diribo (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
1702340010290 - Road (General)	Construction of road from Drainages at Nurul-Islam Aisami, Ayagi in Dala LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	20,000,000.00
1702340010291 - Road (General)	Shanono – Leni Two Coat Surface Dressing Road, Shanono LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923500 - Shanono	0.00	0.00	0.00	20,000,000.00
1702340010292 - Road (General)	Construction of road from Badume – Gulbi – Felele – Marke – Danbaje – Kosai – Gauraki – Unguwar Rimi – Zanguna – Jauben Marke (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	0.00	0.00	20,000,000.00
1702340010293 - Road (General)	Construction of road from Layin Mairiga Jauro – Tudun Rubudi (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00

1702340010294 - Road (General)	Construction of road from Gani – Sitti – Masu – Gomo – Dabar – Baga Road. (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933600 - Sumaila	0.00	0.00	0.00	20,000,000.00
1702340010295 - Road (General)	Construction of road from Baskore – Kanwa Road (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912800 - Madobi	0.00	0.00	0.00	20,000,000.00
1702340010296 - Road (General)	General Renovation of Governor's Lodge at Kaduna & Abuja	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31944600 - Outside Kano State	0.00	10,000,000.00	-	20,000,000.00
1702340010297 - Road (General)	Construction of wall fence at the new Bompai market near Holborn factory	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - Road Transport	31913100 - Nassarawa	0.00	5,000,000.00	0.00	5,000,000.00
1702340010298 - Road (General)	Construction of Additional office & Furnishing of Ministry of Sports & Youth Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
1702340010299 - Road (General)	Renovation and construction of offices at REB Kano Maganda Road	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	0.00	5,000,000.00	0.00	5,000,000.00
1702340010300 - Road (General)	APPROVED works in and out of KUT Masjid Mosque	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31934400 - Wudil	0.00	5,000,000.00	3,186,854.39	5,000,000.00
1702340010301 - Road (General)	General Rehabilitation of Commissioner's Block at Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
1702340010302 - Road (General)	Construction of hospitals and Extra-Modern Islamiyya Schools	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
1702340010303 - Road (General)	Construction of road light beautification phase II from Kofar Nassarawa - Gidan Shatima	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	0.00	200,000,000.00
1702340010304 - Road (General)	The APPROVED construction of Sheikh Ramadan Institute of Higher Islamic Studies	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	5,000,000.00

1702340010305 - Road (General)	The APPROVED remedial measures at the Hon. Speaker's wing, Kano State House of Assembly.	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31913800 - Tarauni	0.00	60,000,000.00	26,194,418.90	50,000,000.00
1702340010306 - Road (General)	Reconstruction and Repairs/Renovation works at two health posts in kiru L.G.A	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70451 - Road Transport	31932400 - Kiru	0.00	5,000,000.00	0.00	5,000,000.00
1702340010307 - Road (General)	Kano state House of Assembly works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	15,000,000.00	0.00	20,000,000.00
1702340010308 - Road (General)	Establishment of model villages (Ganduje town)	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70451 - Road Transport	31921000 - D/Tofa	0.00	15,000,000.00	0.00	50,000,000.00
1702340010309 - Road (General)	Renovation of Audu Bako Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	10,000,000.00
1702340010310 - Road (General)	Construction of 1200 seaters banquet hall at Government house	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	15,000,000.00
1702340010311 - Road (General)	Residential development of Emir's palace at K/Kudu, Babban daki & Dorayi	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70451 - Road Transport	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
1702340010312 - Road (General)	Reconstruction of Deputy Governor's lodge at Mississippi, Abuja	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31944600 - Outside Kano State	0.00	10,000,000.00	0.00	10,000,000.00
1702340010313 - Road (General)	Integrated skills Acquisition centre at Zaria road	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	20,000,000.00
1702340010314 - Road (General)	Construction of Legislative quarters	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70451 - Road Transport	31912500 - Kumbotso	0.00	10,000,000.00	0.00	10,000,000.00
1702340010315 - Road (General)	Community based projects at ward level	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	0.00	760,000,000.00	0.00	4,840,000,000.00
1702340010316 - Road (General)	Construction of Sharia court at Dorayi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31911800 - Gwale	0.00	5,000,000.00	0.00	2,000,000.00

1702340010317 - Road (General)	Renovation works at Agency for mass Education women centre at Gadun Albasa.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - Road Transport	31912100 - Kano Municipal	0.00	1,000,000.00	0.00	1,000,000.00
1702340010318 - Road (General)	Renovation of Dandalama SS School D/Tofa LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31921000 - D/Tofa	0.00	3,000,000.00	0.00	5,000,000.00
1702340010319 - Road (General)	Construction of Due Procees Buereu office complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	0.00	2,000,000.00	23,188,489.87	10,000,000.00
1702340010320 - Road (General)	Construction standard police station, 3 bedroom office and 2 bedroom 4 man rank & file quarters at Ganduje town	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31921000 - D/Tofa	0.00	2,000,000.00	0.00	5,000,000.00
1702340010321 - Road (General)	Renovation re-development of guest chalet at Government House	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31913800 - Tarauni	0.00	2,000,000.00	0.00	2,000,000.00
1702340010322 - Road (General)	Renovation re-development of Naseer house at Government House	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	1,000,000.00
1702340010323 - Road (General)	Construction of Courts at Yankaba & Yan'awaki	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
1702340010324 - Road (General)	Construction of Jumma'at Mosque with Public Conveniences at Karaye town	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31932200 - Karaye	0.00	2,000,000.00	0.00	2,000,000.00
1702340010325 - Road (General)	Reconstruction of the roofing at Coronation hall	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31913800 - Tarauni	0.00	2,000,000.00	0.00	15,000,000.00
1702340010326 - Road (General)	Construction of kano conference centre at Audu Bako Secretariat	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31912100 - Kano Municipal	0.00	2,000,000.00	0.00	5,000,000.00
1702340010327 - Road (General)	Development of NAMA Site K/Na'isa (APPROVED sports complex)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	0.00	2,000,000.00	0.00	5,000,000.00

1702340010328 - Road (General)	Supply and Installation of Equipment at the Ultra-modern Integrated Vocational Skills Acquisition Centre, along Zaria road	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	31912500 - Kumbotso	0.00	5,000,000.00	0.00	5,000,000.00
1702340010329 - Road (General)	Proposed External Facelift Of Abdullahi Sarki Moukhtar Auditorium At Department Of The State Security (Dss)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	10,000,000.00
1702340010330 - Road (General)	Completion of Rehabilitation centre at NDLEA Headquarters, Kano	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	0.00	20,000,000.00	0.00	5,000,000.00
1702340010331 - Road (General)	Renovation of Admin block, Light vehicle workshop, tractor workshop & wall fence at farm centre	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	2,000,000.00	0.00	2,000,000.00
1702340010332 - Road (General)	Construction of Lecture theatre hall at Aminu Kano College of Islamic & Legal Studies	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31911800 - Gwale	0.00	20,000,000.00	21,311,826.74	10,000,000.00
1702340010333 - Road (General)	Rehabilitation Of Sani Abacha Stadium, Kofar Mata Kano	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	0.00	90,000,000.00
1702340010334 - Road (General)	General renovation and furnishing of Takai Special Primary School & General renovation and carpeting of Takai central Masjid	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31933700 - Takai	0.00	5,000,000.00	0.00	5,000,000.00
1702340010335 - Road (General)	Incessant Flood Attacks on Hotoron Arewa Primary School	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31913100 - Nassarawa	0.00	2,000,000.00	0.00	2,000,000.00
1702340010336 - Road (General)	Ratification of commissioning works at the Vocational Training Centre Rumfa College and completion of D/Tofa plan "B" site for the MAFITA Programme	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
1702340010337 - Road (General)	Kaduna Polytechnic Appeal for urgent intervention by Stakeholders	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - Road Transport	31944600 - Outside Kano State	0.00	20,000,000.00	0.00	20,000,000.00

1702340010338 - Road (General)	Completion of Central Masjid Face-Lift At Emir's Palace, kano	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	0.00	1,000,000.00	28,000,000.00	1,000,000.00
1702340010339 - Road (General)	Phase II renovation works and construction of additional structures at GSS D/Tofa	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - Road Transport	31921000 - D/Tofa	0.00	5,000,000.00	0.00	5,000,000.00
1702340010340 - Road (General)	Construction Military Training Formation At Falgore Forest Reserve	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31934100 - T/Wada	0.00	200,000,000.00		200,000,000.00
1702340010341 - Road (General)	Renovation of 6no Court complex at Audu Bako Sect.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	5,000,000.00
1702340010342 - Road (General)	Construction of Ceremonial Court At Audu Bako Sect	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	5,000,000.00
1702340010343 - Road (General)	Redeployment works at Zoological Garden	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
1702340010344 - Road (General)	Upgrading of Bichi Emir's Palace Durbar Pavilion to Diplomatic standard at Bichi LGA	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31920500 - Bichi	0.00	2,000,000.00	0.00	2,000,000.00
1702340010345 - Road (General)	Construction of office Fire Services Station, Police Station / Security Agency and Entrance Gate at Kantin Kwari Market	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31911200 - Fagge	0.00	5,000,000.00	16,114,309.68	5,000,000.00
1702340010346 - Road (General)	Renovation of Central Masjid at Bukavu Barrack Kano	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31911200 - Fagge	0.00	5,000,000.00	0.00	5,000,000.00
1702340010347 - Road (General)	Construction of Classrom Block, Convinience wall fence and Furniture supply at Dorayi Jigawa Community	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31911800 - Gwale	0.00	2,000,000.00	0.00	2,000,000.00
1702340010348 - Road (General)	Construction 50 Bed Hospital rooms at Danladi Nasidi	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70451 - Road Transport	31912500 - Kumbotso	0.00	10,000,000.00	0.00	10,000,000.00

1702340010349 - Road (General)	Completion of Classrooms at Nurul-Aulad Islamiyya Kundila	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
1702340010350 - Road (General)	Construction of wall fence at Government Technical College Bagauda	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - Road Transport	31930400 - Bebeji	0.00	10,000,000.00	0.00	10,000,000.00
1702340010351 - Road (General)	Construction of Office Accomodation UN Agency/ UNICEF Within Former Magwan Water Restaurant	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	0.00	10,000,000.00	0.00	10,000,000.00
1702340010352 - Road (General)	Renovation of 5 Daily Prayers at Audu Bako Sect	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	0.00	3,000,000.00	0.00	3,000,000.00
1702340010353 - Road (General)	Phase II Renovation & Construction works at Sani Abacha Indoor Stadium	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	250,000,000.00
1702340010354 - Road (General)	Completion of School of Nursing & Midwifery along Madobi road	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70451 - Road Transport	31912800 - Madobi	0.00	10,000,000.00	0.00	10,000,000.00
1702340010355 - Road (General)	Rehabilitation works at 10no rehabilitation centres	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - Road Transport	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
1702340010356 - Road (General)	Construction of 1 Block of two classroom Ummahati Islamiyya Institute, Bompai Police Barrack	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31913100 - Nassarawa	0.00	5,000,000.00	0.00	5,000,000.00
1702340010357 - Road (General)	Construction Anas Bin Malik Islamiyya School at Dawakin Kudu	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31910900 - D/ Kudu	0.00	5,000,000.00	0.00	5,000,000.00
1702340010358 - Road (General)	Construction of wall fence, Gate & Five daily Prayer at Kurmi Market	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	5,000,000.00

1702340010359 - Road (General)	Consgrtuction, Renovation and Provision of Furniture at Badawa Primary School At Nassarawa LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - Road Transport	31913100 - Nassarawa	0.00	5,000,000.00		5,000,000.00
1702340010360 - Road (General)	Rehabilitation of Emir's Palace Bichi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31920500 - Bichi	0.00	25,000,000.00	0.00	25,000,000.00
1702340010361 - Road (General)	Rehabilitation of Emir's Palace Gaya	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31931600 - Gaya	0.00	25,000,000.00	0.00	25,000,000.00
1702340010362 - Road (General)	Rehabilitation of Emir's Palace Rano	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31933200 - Rano	0.00	25,000,000.00	0.00	25,000,000.00
1702340010363 - Road (General)	Rehabilitation of Emir's Palace Karaye	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31932200 - Karaye	0.00	25,000,000.00	0.00	25,000,000.00
1702340010364 - Road (General)	Reconstruction of relocated Kabuga City Gate	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31911800 - Gwale	0.00	2,000,000.00	0.00	2,000,000.00
1702340010365 - Road (General)	Roof leakages repair, plumbing and installation atop Ministry of Environment/Local Government Headquarters, Audu Bako Secretariat	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	7,751,858.65	5,000,000.00
1702340010366 - Road (General)	APPROVED Landscaping and Handrails at Katsina Road underpass	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31910700 - Dala	0.00	5,000,000.00	0.00	5,000,000.00
1702340010367 - Road (General)	General Renovation works at D/Tofa central Masjid K/Fada	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31921000 - D/Tofa	0.00	5,000,000.00	0.00	5,000,000.00
1702340010368 - Road (General)	General Renovation works at Civil Service Commission, Audu Bako Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	5,000,000.00
1702340010369 - Road (General)	General Renovation of Gidan Murtala Office complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	20,000,000.00	0.00	20,000,000.00

1702340010370 - Road (General)	Completion of Classrooms and construction of new ones for Abu-Huraira Litahafizul Qur'an at D/Tofa L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31921000 - D/Tofa	0.00	5,000,000.00	0.00	5,000,000.00
1702340010371 - Road (General)	Rehabilitation of Inmate Hostel at G/Dutse Remand Home	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - Road Transport	31910700 - Dala	0.00	5,000,000.00	140,243,901.63	5,000,000.00
1702340010372 - Road (General)	Repair of Roof damages and related works at Ministry of Finance, Audu Bako Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	10,373,485.28	5,000,000.00
1702340010373 - Road (General)	Construction of Islamiyya block of classroom for Madarasatul Irshadul-Ibadwa-Tarbiyatul Aulad Giginyu, Nassarawa L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31913100 - Nassarawa	0.00	5,000,000.00	6,661,856.43	5,000,000.00
1702340010374 - Road (General)	Construction of Police station and security gadgets at Sheikh Ja'afar Adam by Panshekara Road	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31912500 - Kumbotso	0.00	3,000,000.00	6,292,829.05	3,000,000.00
1702340010375 - Road (General)	Construction of office complex at Kano state Sports commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	0.00	10,000,000.00	0.00	10,000,000.00
1702340010376 - Road (General)	Construction of GGSS Gurduba, Ajingi L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - Road Transport	31930100 - Ajingi	0.00	5,000,000.00	0.00	5,000,000.00
1702340010377 - Road (General)	Renovation works and construction of additional structures at the state SERVICOM Directorate	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	7,000,000.00	0.00	7,000,000.00
1702340010378 - Road (General)	General renovation of Abubakar Rimi Television Corporation (ARTV) Headquarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	5,000,000.00	0.00	5,000,000.00
1702340010379 - Road (General)	Construction, Renovation & completion works at Kachako Town, Takai L.G.A	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31933700 - Takai	0.00	5,000,000.00	0.00	5,000,000.00
1702340010380 - Road (General)	Completion of Governor's Lodge at Kasumu Street, Victoria Island Lagos	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31944600 - Outside Kano State	0.00	5,000,000.00	0.00	5,000,000.00

1702340010381 - Road (General)	Construction of Admin block, wall fence, Guard room and conveniences at Izala J.S.S Bunkure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - Road Transport	31930600 - Bunkure	0.00	5,000,000.00	0.00	5,000,000.00
1702340010382 - Road (General)	Renovation of quarter guard, main entrance gate and construction of 6-seat public conveniences at Government house, Kano	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	5,000,000.00	0.00	5,000,000.00
1702340010383 - Road (General)	Upgrading of Gidan Shettima to serve as the 5No. Emirate Councils Headquarters, Kano City	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	10,000,000.00
1702340010384 - Road (General)	Construction of new Gate at Dala Orthopaedic Hospital, Kano	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31910700 - Dala	0.00	10,000,000.00	5,926,315.81	10,000,000.00
1702340010385 - Road (General)	Completion of Yansabo Juma'at Masjid, Unguwar Rimi, Tofa Local Government Area	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31923900 - Tofa	0.00	10,000,000.00	0.00	10,000,000.00
1702340010386 - Road (General)	Completion of Ginsawa Juma'at Masjid, Tofa Local Government Area	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31923900 - Tofa	0.00	5,000,000.00	0.00	5,000,000.00
1702340010387 - Road (General)	Renovation of Sabon Gari Juma'at Masjid, Unguwar Rimi, Tofa Local Government Area	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31923900 - Tofa	0.00	5,000,000.00	0.00	5,000,000.00
1702340010388 - Road (General)	Propose phase II Renovation works at History & culture Bureau, Gidan Danhausu	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	12,000,000.00	0.00	12,000,000.00
1702340010389 - Road (General)	Construction of Juma'at Mosque at Sha iskawa makara huta in Bichi LGA	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31920500 - Bichi	0.00	10,000,000.00	0.00	10,000,000.00
1702340010390 - Road (General)	Constituency projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31944500 - State wide	0.00	4,400,000,000.00	0.00	4,400,000,000.00
1702340010391 - Road (General)	Construction of Hostel Block at Integrated Skills acquisition centre along Zaria road	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31912500 - Kumbotso	0.00	100,000,000.00	0.00	100,000,000.00

1702340010392 - Road (General)	Rehabilitation of 6no. Grave yards at Tudun-wada, Gama and Kawaji (Nassarawa L.G.A), Sagagi (Municipal) Tarauni (tarauni L.G.A) and Tukuntawa (Kumbotso L.G.A)	23030126 - REHABILITATION/REPAIRS OF CEMETERIES	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
1702340010393 - Road (General)	APPROVED urgent Rehabilitation works at the office of the Head of Civil Service, By Direct Labour At Audu Bako Secretariat, Kano	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	8,000,000.00	0.00	8,000,000.00
1702340010394 - Road (General)	The Construction of Fancy Canopies and Remodelling of the Golden Jubilee Roundabout, Along State Road, Kano	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31913800 - Tarauni	0.00	5,000,000.00	0.00	5,000,000.00
1702340010395 - Road (General)	Construction of new office complex and general renovation at SSG Office, cabinet office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913100 - Nassarawa	0.00	20,000,000.00	0.00	20,000,000.00
1702340010396 - Road (General)	Construction of male & female students hostel and Doctors chalet at Ganduje Primary Healthcare for Rural posting	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70451 - Road Transport	31921000 - D/Tofa	0.00	70,000,000.00	0.00	70,000,000.00
1702340010397 - Road (General)	Reconstruction of Kofar mata Historical Monument gate	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	10,000,000.00
1702340010398 - Road (General)	APPROVED completion of Al-Ihsan Islamic centre, Abuja	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31944600 - Outside Kano State	0.00	10,000,000.00	0.00	10,000,000.00
1702340010399 - Road (General)	APPROVED construction of shops and renovation of Conference hall for Nigerian Union of Journalist at Farm centre, Kano	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	20,000,000.00	0.00	20,000,000.00
1702340010400 - Road (General)	Propose construction of National Association of Women Journalist (NAWOJ) Kano chapter office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	5,000,000.00	0.00	5,000,000.00

1702340010401 - Road (General)	Construction of wall fence, Gate house & borehole at Dala Inland Dry Port, Zawachiki	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31912500 - Kumbotso	0.00	20,000,000.00	33,975,391.37	20,000,000.00
1702340010402 - Road (General)	Reconstruction of Sewage synthetic system at Bompai Police Barracks, Kano	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31913100 - Nassarawa	0.00	20,000,000.00	0.00	20,000,000.00
1702340010403 - Road (General)	Renovation of offices for S.A'S, SSA'S to His Excellency & Director Generals	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	20,000,000.00	0.00	20,000,000.00
1702340010404 - Road (General)	Construction of new hostel block and ongoing renovation at NYSC permanent orientation camp, Kusalla	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31932200 - Karaye	0.00	20,000,000.00	0.00	20,000,000.00
1702340010405 - Road (General)	Conversion of Dala Building Society to Bureau of Statistics at Audu Bako Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912100 - Kano Municipal	0.00	20,000,000.00	0.00	20,000,000.00
1702340010406 - Road (General)	Construction and General Renovation at Darul-Ma'arif Islamiyya Primary School, Warure/Dandago/Yar'meshi nkafi	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31910700 - Dala	0.00	25,000,000.00	0.00	25,000,000.00
1702340010407 - Road (General)	Construction of Madarasatul-Ahlulu-Suffa Islamiyya Primary School, Sharada NNDC Layout	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	5,000,000.00
1702340010408 - Road (General)	Completion of Jawahirul Ahbab Littahifizul Qur'an School, Permanent site K/Na'isa	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31911800 - Gwale	0.00	5,000,000.00	0.00	5,000,000.00
1702340010409 - Road (General)	Construction of Jumma'at Masjid at Hajj Camp, Kano	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31911200 - Fagge	0.00	20,000,000.00	0.00	20,000,000.00
1702340010410 - Road (General)	Upgrading of Abdullahi Danfodio Memorial Masjid at R/Gado	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31923300 - R/Gado	0.00	20,000,000.00	0.00	20,000,000.00

060234001001 - Housing and Urban Development (General)	Upgrading of Kano Afforestation Program (KNAP) Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31911800 - Gwale	0.00	15,000,000.00	0.00	15,000,000.00
060234001002 - Housing and Urban Development (General)	Upgrading of Dangote Skills acquisition centre to University status and Construction of 3No. Secondary Skills acquisition centres at 3-Senatorial Districts of Kano state	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - Road Transport	31944500 - State wide	0.00	400,000,000.00	0.00	400,000,000.00
060234001003 - Housing and Urban Development (General)	Construction of Data Centre for Kano Fibre Optic Network Project	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
060234001004 - Housing and Urban Development (General)	Rehabilitation of KNARDA Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31911700 - Gezawa	0.00	20,000,000.00	0.00	20,000,000.00
060234001005 - Housing and Urban Development (General)	Proposed Construction Of New Office Complex At Kano State Bureau For Land Management	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	10,000,000.00
060234001006 - Housing and Urban Development (General)	Construction Of New Administrative Block And Rehabilitation Of Offices For The Relocation Of Zakkah & Hubsi To Sharia Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	10,000,000.00
060234001007 - Housing and Urban Development (General)	General Renovation Of Legislative Quarters At Farawa	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	30,000,000.00
060234001008 - Housing and Urban Development (General)	Proposed general rehabilitation of burnt block of 6no. Classrooms with 2no. Offices at kano state polytechnic (school of management studies) kano state	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	20,000,000.00
060234001009 - Housing and Urban Development (General)	Proposed Renovation Works At Ministry Of Water Resources	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	10,000,000.00

060234001010 - Housing and Urban Development (General)	Proposed Renovation And General Repair Of Offices At Kano State Censorship Board Situated At Artv, Maiduguri Road	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	10,000,000.00
060234001011 - Housing and Urban Development (General)	Flooding At The State Emergency Management Agency (Sema) Headquarters And Request For Developmental Works	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	10,000,000.00
060234001012 - Housing and Urban Development (General)	Proposed Construction Of Police Command, 3-Bedroom Inspector Quarters, 4-Man Rank & File Quarters At Getso Town, Gwarzo L.G.A	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31921900 - Gwarzo	0.00	0.00	0.00	10,000,000.00
060234001013 - Housing and Urban Development (General)	Proposed Construction And General Renovation Works At Knarda Headquarters, Kano	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31911700 - Gezawa	0.00	0.00	0.00	10,000,000.00
060234001014 - Housing and Urban Development (General)	Proposed Renovation Works And Interlocking Tiles At Barguma Central Mosque, D/Tofa L.G.A	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	0.00	10,000,000.00
060234001015 - Housing and Urban Development (General)	Construction Of Generator House, Male And Female Toilet Blocks At Kano State High Court Complex, Audu Bako Secretariat	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	0.00	10,000,000.00
060234001016 - Housing and Urban Development (General)	COMPLETE OVERHAULING OF PNEUMATICALLY OPERATED METAL SHEET SHARING MACHINE	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	1,350,000.00	-	1,350,000.00
060234001017 - Housing and Urban Development (General)	REHABILITATION OF UNIVERSAL MILLING MACHINE	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	875,000.00	-	875,000.00
060234001018 - Housing and Urban Development (General)	REHABILITATION OF PORTABLE DRILLING MACHINE	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	650,720.00	-	650,720.00
060234001019 - Housing and Urban Development (General)	REHABILITATION 2NO (3-PHASE) ARC WELDING MACHINE	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	470,000.00	-	470,000.00

060234001020 - Housing and Urban Development (General)	REHABILITATION OF A POWER SAW	23030125 - REHABILITATION/REP AIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	265,000.00	-	265,000.00
060234001021 - Housing and Urban Development (General)	REHABILITATION OF A DOUBLE ACTING HIGH PRESSURE STORAGE TYPE AIR COMPRESSOR	23030125 - REHABILITATION/REP AIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	496,000.00	-	496,000.00
060234001022 - Housing and Urban Development (General)	MINOR OVERHAULING OF THE EXISTING PERKINS 350KVA (BASIC) AT GIDAN MURTALA SECTARIAT	23030125 - REHABILITATION/REP AIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	2,750,000.00	-	2,750,000.00
060234001023 - Housing and Urban Development (General)	MAJOR OVERHAULING OF THE EXISTING 350KVA POWER GEN SET AT CABINET OFFICE	23030125 - REHABILITATION/REP AIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	-	5,000,000.00
060234001024 - Housing and Urban Development (General)	PROVISION AND INSTALLATION OF 135KVA NEW SP GEN. SET AT KANO STATE CIVIL SERVICE COMMISION.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,000,000.00	-	5,000,000.00
060234001025 - Housing and Urban Development (General)	MAJOR OVERHAULING OF THE EXISTING 350KVA GEN SET AT KANO STATE HOUSE OF ASSEMBLY	23030125 - REHABILITATION/REP AIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	18,165,000.00	-	18,165,000.00
060234001026 - Housing and Urban Development (General)	MINOR OVERHAULING OF THE EXISTING PERKINS 800KVA AT GOVERNMENT HOUSE KANO	23030125 - REHABILITATION/REP AIRS- POWER GENERATING PLANTS	70451 - Road Transport	31913800 - Tarauni	0.00	3,500,000.00	-	3,500,000.00
060234001027 - Housing and Urban Development (General)	MINOR OVERHAULING OF THE EXISTING CAT 310KVA & 200KVA GEN SETS AT GOVERNOR'S LODGE ASOKORO, ABUJA INCLUDING OTHER RELATED MECHANICAL/ELECTRICAL WORKS	23030125 - REHABILITATION/REP AIRS- POWER GENERATING PLANTS	70451 - Road Transport	31944600 - Outside Kano State	0.00	43,500,000.00	-	43,500,000.00
060234001028 - Housing and Urban Development (General)	MINOR OVERHAULING OF EXISTING CAT 288KVA AT DEPUTY GOVERNOR'S OFFICE	23030125 - REHABILITATION/REP AIRS- POWER GENERATING PLANTS	70451 - Road Transport	31913800 - Tarauni	0.00	1,750,000.00	-	1,750,000.00

060234001029 - Housing and Urban Development (General)	MAJOR OVERHAULING OF THE EXISTING 350KVA GEN SET AT MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT HEAD QUARTER INCLUDING OTHER MECHANICAL/ELECTRICAL WORKS	23030125 - REHABILITATION/REP AIRS- POWER GENERATING PLANTS	70451 - Road Transport	31913800 - Tarauni	0.00	27,000,000.00	-	24,000,000.00
060234001030 - Housing and Urban Development (General)	MINOR OVERHAULING OF EXISTING PERKINS 350KVA AT MURTALA MUHAMMAD LIBRARY	23030125 - REHABILITATION/REP AIRS- POWER GENERATING PLANTS	70451 - Road Transport	31913100 - Nassarawa	0.00	4,250,000.00	-	3,250,000.00
060234001031 - Housing and Urban Development (General)	REHABILITATION OF THE LATHE MACHINE IN THE PRODUCTION WORKSHOP FOR THE ASSISTANT WORK SUPERINTENDENT TRAINEES	23030125 - REHABILITATION/REP AIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	1,350,000.00	-	2,350,000.00
060234001032 - Housing and Urban Development (General)	REHABILITATION OF THE PEDESTAL/BENCH GRINDING MACHINES	23030125 - REHABILITATION/REP AIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	950,000.00	-	1,250,000.00
060234001033 - Housing and Urban Development (General)	REHABILITATION OF BORING MACHINE AND TOOLS	23030125 - REHABILITATION/REP AIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	920,000.00	-	720,000.00
060234001034 - Housing and Urban Development (General)	REHABILITATION OF BENCH TYPE DRILLING MACHINES	23030125 - REHABILITATION/REP AIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	950,000.00	-	1,055,000.00
060234001035 - Housing and Urban Development (General)	PROVISION OF WORKSHOP TOOLS AND CONSUMABLES	23030125 - REHABILITATION/REP AIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	1,650,000.00	-	1,650,000.00
060234001036 - Housing and Urban Development (General)	TIGA AND CHALLAWA INDEPENDENT POWER PLANT PROJECTS, POWER EVACUATION (IPP), ACCESS ROAD TO CHALLAWA PROJECT SITE & CONSULTANCY SERVICES	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31932200 - Karaye	0.00	380,000,000.00	380,000,000.00	1,088,938,272.31
060234001037 - Housing and Urban Development (General)	PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK ISYAKU RABI'U CITY	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31912500 - Kumbotso	0.00	20,000,000.00	-	20,000,000.00

060234001038 - Housing and Urban Development (General)	PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK NASIRU KABARA CITY	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31912500 - Kumbotso	0.00	20,000,000.00	-	20,000,000.00
060234001039 - Housing and Urban Development (General)	PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK JA'AFAR MAHMUD ADAM HOUSING ESTATE	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31912500 - Kumbotso	0.00	50,000,000.00	-	50,000,000.00
060234001040 - Housing and Urban Development (General)	RELOCATION OF STREET LIGHT FACILITIES FROM MILTARA ROUND ABOUT- DAWANAU TO DAWANAU- DAWAKIN TOFA ROAD	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31921000 - D/Tofa	0.00	225,000,000.00	0.00	152,838,221.88
060234001041 - Housing and Urban Development (General)	SUPPLY AND INSTALLATION OF LT EXTENSION TO RUBUN TOWN AND REPLACEMENT OF VANDALIZED EXISTING 33KV LINE ALONG PANDA – ALBASU FEEDER TO WUROMANGO (HAMDULLAHI), ALBASU LOCAL GOVERNMENT AREA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31930200 - Albasu	0.00	15,472,000.55	4,641,598.10	12,830,395.45
060234001042 - Housing and Urban Development (General)	SUPPLY AND INSTALLATION OF 300KVA, 33/0.415KV TRANSFORMER AND SUBSTATION ACCESSORIES AT KARGO, SUMAILA LOCAL GOVERNMENT AREA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31933600 - Sumaila	0.00	7,014,000.00	2,104,197.60	4,909,794.40
060234001043 - Housing and Urban Development (General)	SUPPLY AND INSTALLATION OF 500KVA, 33/0.415KV TRANSFORMER, CABLE AND ACCESSORIES AT KOFAR GARI/TSOHUWAR KASUWA, ROGO TOWN	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31933400 - Rogo	0.00	5,030,000.00	1,508,704.52	3,520,310.54
060234001044 - Housing and Urban Development (General)	SUPPLY AND INSTALLATION OF 200KVA, 33/0.415KV TRANSFORMER, CABLE AND ACCESSORIES AT YAN MAADAKA, ROGO LOCAL GOVERNMENT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31933400 - Rogo	0.00	8,335,000.00	2,467,350.10	6,257,000.05

060234001045 - Housing and Urban Development (General)	MAINTENANCE MANAGEMENT SERVICES OF 2NOS 8-PERSSENGER OTIS LIFTS AT GIDAN MURTALA SECRETARIAT, PAYMENT OF 40% OUTSTANDING BALANCE OF N830,827.25 ON PREVIOUS SERVICES RENDERED BY MESSRS YOMOD GLOBAL SERVICES AND OTHER MECHANICAL/ELECTRICAL WORKS	23030125 - REHABILITATION/REP AIRS- POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	5,831,000.00	0.00	7,831,827.25
060234001046 - Housing and Urban Development (General)	PROVISION AN INSTALLATION OF STREET LIGHTS ON 5KM DUAL CARRIAGE WAY IN DAWAKIN TOFA LOCAL GOVERNMENT HEADQUARTERS (3KM).	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31921000 - D/Tofa	0.00	83,561,000.00	0.00	83,560,300.00
060234001047 - Housing and Urban Development (General)	SUPPLIED AND INSTALLED OF NEW CAT 810KVA GEN SET AND REPAIR OF PERKINS 800KVA GEN SET AT GOVERNMENT HOUSE, KANO (SETTLEMENT OF THE 50% OUTSTANDING BALANCE)	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - Road Transport	31913800 - Tarauni	0.00	55,248,000.00	0.00	55,247,631.73
060234001048 - Housing and Urban Development (General)	SUPPLY AND INSTALLATION OF NEW 2.5MVA, 33/11KV POWER TRANSFORMER AT YUSUF MAITAMA SULE UNIVERSITY (100% OUTSTANDING PAYMENT) (CITY CAMPUS'S SUB STATION) KANO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31912100 - Kano Municipal	0.00	24,661,000.00	0.00	35,759,250.50
060234001049 - Housing and Urban Development (General)	PROVISION OF GRID POWER SUPPLY AT ZAWACHIKI INLAND DRY PORT AND STREETLIGHT ALONG THE DUAL & SINGLE CARRIAGE WAYS AND WITHIN THE DRY PORT	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31912500 - Kumbotso	0.00	267,673,000.00	0.00	267,673,000.25

060234001050 - Housing and Urban Development (General)	SUPPLY AND INSTALLATION OF NEW 500KVA, 33/11KV POWER TRANSFORMER AT MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT HEADQUARTERS (CITY CAMPUS'S SUB STATION) KANO	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31913800 - Tarauni	0.00	13,500,000.00	0.00	16,520,300.20
060234001051 - Housing and Urban Development (General)	RELOCATION OF HT (KEDCO) LINE AT THE GOVERNMENT HOUSE ROUND ABOUT (GOLDEN JUBILEE MONUMENT) (SETTLEMENT OF THE EXECUTED WORKS)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31913800 - Tarauni	0.00	1,452,000.00	0.00	1,452,000.00
060234001052 - Housing and Urban Development (General)	DRILLING OF BORE HOLE AT MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT HEADQUARTERS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31913800 - Tarauni	0.00	15,000,000.00	0.00	17,500,300.00
060234001053 - Housing and Urban Development (General)	PROCUREMENT OF NEW TROLLEY AND REPAIR OF HEAVY DUTY OVERHEAD CRANE AT SHARADA CENTRAL WORKSHOP	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	3,051,476.98	0.00	4,330,250.98
060234001054 - Housing and Urban Development (General)	ELECTRIFICATION OF BAGADAWA INDUSTRIAL, COMMERCIAL AND RESIDENTIAL LAYOUT, DAWAKIN TOFA LOCAL GOVERNMENT AREA.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	0.00	573,101,333.00
060234001055 - Housing and Urban Development (General)	KANO STATE FIBRE OPTICS NETWORK PROJECT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	572,811,084.30
060234001056 - Housing and Urban Development (General)	PROVISION AND INSTALLATION OF STREET LIGHTS AT SHAIKH KARIBALLAH NASIRU KABARA FLYOVER KANO.	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	0.00	108,760,451.17
060234001057 - Housing and Urban Development (General)	PROVISION AND INSTALLATION OF 100KVA NEW SP GEN. SET AT KANO STATE AGENCY FOR MASS EDUCATION.	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	16,850,000.00

060234001058 - Housing and Urban Development (General)	RECONSTRUCTION OF ROAD FROM FANDA – HAMDULLAHI – ALBASU – DAHO – GAGARANTE - TSANYAWA TOWN IN ALBASU LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31930200 - Albasu	0.00	0.00	0.00	5,000,000.00
060234001059 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM KWANAR KIYAWA – YASANYAN TOFA IN BAGWAI LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31920300 - Bagwai	0.00	0.00	0.00	5,000,000.00
060234001060 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM WAK- BAGUDA- DAMAU- BEBEJI IN BEBEJI LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31930400 - Bebeji	0.00	0.00	0.00	5,000,000.00
060234001061 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM BADUME – GULBI – FALELE – SADI – GAURAKI AND FROM GULBI – KAROFIN SAMAKUR – DANBAJE – MARKE- JOBEN MARKE IN BICHI AND D/TOFA LGAS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31920500 - Bichi	0.00	0.00	0.00	5,000,000.00
060234001062 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM BUNKURE – GWAMMA – BONO IN BUNKURE LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31930600 - Bunkure	0.00	0.00	0.00	5,000,000.00
060234001063 - Housing and Urban Development (General)	CONSTRUCTION AND DUALIZATION OF LAYIN POLE-WIRE ROAD IN GOBIRAWA WARD – MIL TARA ROUND ABOUT IN DALA LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31910700 - Dala	0.00	0.00	0.00	5,000,000.00
060234001064 - Housing and Urban Development (General)	CONSTRUCTION OF TAR ROAD FROM BANBATTA – POLICE STATION – KORE IN DANBATTA LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31920800 - Danbatta	0.00	0.00	0.00	5,000,000.00
060234001065 - Housing and Urban Development (General)	CONSTRUCTION OF RIOAD FROM KWANAR DAWAKI – DAWAKIN KUDU TOWN – KANTSI – KODE – DAWAKIJI IN DAWAKIN KUDU LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31910900 - D/ Kudu	0.00	0.00	0.00	5,000,000.00
060234001066 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM D/TOFA – KWANAR KIYAWA IN D/TOFA AND BAGWAI LGAS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31921000 - D/Tofa	0.00	0.00	0.00	5,000,000.00
060234001067 - Housing and Urban Development (General)	CONSTRUCTION OF DOKA – RIRUWAI ROAD IN DOGUWA LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31931100 - Doguwa	0.00	0.00	0.00	5,000,000.00

060234001068 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM ZAKIRAI- GUMAWA- KAWO- DAGAR-GARUN DANGA-YINBU	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31911300 - Gabasawa	0.00	0.00	0.00	5,000,000.00
060234001069 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM CHIROMAWA – GARUN BABBA IN GARUN MALAM LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31931500 - G/ Malam	0.00	0.00	0.00	5,000,000.00
060234001070 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM KADEMI – YANSORO MAKARANTA – YANSORO ASIBITI - KAURA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31931600 - Gaya	0.00	0.00	0.00	5,000,000.00
060234001071 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM URAN-YOLA- MARAYAR NASARA, KANKAN, TUMBAU. IN GEZAWA LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31911700 - Gezawa	0.00	0.00	0.00	5,000,000.00
060234001072 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM K/WAIKA – UNGUWAR DABAI – D/TOFA IN GWALE AND D/TOFA LGAS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31911800 - Gwale	0.00	0.00	0.00	5,000,000.00
060234001073 - Housing and Urban Development (General)	REHABILITATION OF KUTAMA-GWARZO ROAD	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31921900 - Gwarzo	0.00	0.00	0.00	5,000,000.00
060234001074 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM BASKORE-KANWA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	31922000 - Kabo	0.00	0.00	0.00	5,000,000.00
060234001075 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM SHARADA- HAUREN SHANU –AA RANO FILLING STATION	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912100 - Kano Municipal	0.00	0.00	0.00	5,000,000.00
060234001076 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM KWANAR YALO – MAA AND FROM MAA – MAI ALKAMA AND KWANAR ADAMA IN KARAYE LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932200 - Karaye	0.00	0.00	0.00	5,000,000.00
060234001077 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM KWANAR ZUWO – ZUWO – BEKO – KOKI – KIRU IN KIRU LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31932400 - Kiru	0.00	0.00	0.00	5,000,000.00
060234001078 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM KWANAR DIGA – SEMEGU – MADOBI ROAD – BUK NEWSITE IN KUMBOTSO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912500 - Kumbotso	0.00	0.00	0.00	5,000,000.00

060234001079 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM GAGARAWA- KUNYAWA-FIGI-KWANAR WALIYYA IN KUNCHI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922600 - Kunchi	0.00	0.00	0.00	5,000,000.00
060234001080 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM DANHASSAN - DANGA – DUKAWA – KUNSHAMA IN KURA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912700 - Kura	0.00	0.00	0.00	5,000,000.00
060234001081 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM MADOBI- RIKADADAWA TOWN – CHIKAWA LINKING KUBARACHI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31912800 - Madobi	0.00	0.00	0.00	5,000,000.00
060234001082 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM MINJIBIR - GANDURWAWA – TSAKIYA- KARO – UNGOGO TOWN IN MINJIBIR AND UNGOGO LGAS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923000 - Minjibir	0.00	0.00	0.00	5,000,000.00
060234001083 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM BABANA JUNCTION – BYPASS, BADAWA IN NASSARAWA LOCAL GOVERNMENT AREA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913100 - Nassarawa	0.00	0.00	0.00	5,000,000.00
060234001084 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM LAYIN GIDAN LATE SALISU MUSA –CHAKWAYA, DAWAKI WARD RANO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933200 - Rano	0.00	0.00	0.00	5,000,000.00
060234001085 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM AKALAWA – DANYA – KAZAR DAWA LIMAWA – BUTU-BUTU IN RIMIN GADO LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923300 - R/Gado	0.00	0.00	0.00	5,000,000.00
060234001086 - Housing and Urban Development (General)	RECONSTRUCTION OF ROAD FROM ROGO -GWANGWAN- BARI	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933400 - Rogo	0.00	0.00	0.00	5,000,000.00
060234001087 - Housing and Urban Development (General)	REHABILITATION OF GWARZO – TSANYAWA – SHANONO IN GWARZO, TSANYAWA AND SHANONO, LGAS	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923500 - Shanono	0.00	0.00	0.00	5,000,000.00
060234001088 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM GANI- SITTI – MASSU – GOMO – DABAR BAGA IN SUMAILA LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31933600 - Sumaila	0.00	0.00	0.00	5,000,000.00

060234001089 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM TSAMIYAR MASHAYA-UNGUWA UKU MOTOR PARK WITH DRAINAGE IN TARAUNI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31913800 - Tarauni	0.00	0.00	0.00	5,000,000.00
060234001090 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM TOFA – GAJIDA IN TOFA LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	0.00	0.00	5,000,000.00
060234001091 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM GURUM-NASSARAWA-YAN'AWAKI-TSANYAWA IN TSANYAWA LGA(House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31924000 - Tsanyawa	0.00	0.00	0.00	5,000,000.00
060234001092 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM YARYASA- JELI - DAMAGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934100 - T/Wada	0.00	0.00	0.00	5,000,000.00
060234001093 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM KWANAR GWANGWAN -TANAGAR-JOGANA-ALITINI-KATARKAWA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31914300 - Warawa	0.00	0.00	0.00	5,000,000.00
060234001094 - Housing and Urban Development (General)	CONSTRUCTION OF ROAD FROM SABON GARI – INDABO WARD IN WUDIL LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31934400 - Wudil	0.00	0.00	0.00	5,000,000.00
060234001095 - Housing and Urban Development	Purchase Of Office Furniture and Fittings	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
060234001096 - Housing and Urban Development	Purchase Of Computers	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	100,000,000.00	0.00	100,000,000.00
060234001097 - Housing and Urban Development	Construction/Provision Of Office Buildings	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
060234001098 - Housing and Urban Development	Rehabilitation / Repairs Of Office Buildings	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
060234001099 - Housing and Urban Development	Rehabilitation/Repairs- ICT Infrastructures	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	80,000,000.00	0.00	80,000,000.00
0602340010100 - Housing and Urban Development	Land & Buildings - Office	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00
0602340010101 - Housing and Urban Development	Rehabilitation / Repairs Of Training School	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00

0602340010102 - Housing and Urban Development	Purchase of Motor Vehicle	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	100,000,000.00
0602340010103 - Housing and Urban Development	Purchase of Motor Cycle	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010104 - Housing and Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
0602340010105 - Housing and Urban Development (General)	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70451 - Road Transport	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
0602340010106 - Housing and Urban Development	RESEARCH AND DEVELOPMENT	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00
0602340010107 - Housing and Urban Development	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	70,000,000.00	0.00	70,000,000.00
0602340010108 - Housing and Urban Development	OTHER NON-TANGIBLE ASSET ACQUISITION	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010109 - Housing and Urban Development (General)	PURCHASE OF AGRICULTURAL EQUIPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70451 - Road Transport	31944500 - State wide	0.00	25,000,000.00	0.00	22,000,000.00
0602340010110 - Housing and Urban Development (General)	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00
0602340010111 - Housing and Urban Development	TREE PLANTING	23040101 - TREE PLANTING	70451 - Road Transport	31944500 - State wide	0.00	107,000,000.00	0.00	110,000,000.00
0602340010112 - Housing and Urban Development (General)	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70451 - Road Transport	31910700 - Dala	0.00	20,000,000.00	0.00	20,000,000.00
0602340010113 - Housing and Urban Development (General)	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70451 - Road Transport	31910700 - Dala	0.00	10,000,000.00	0.00	10,000,000.00
0602340010114 - Housing and Urban Development	OTHER CONSTRUCTION	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31910700 - Dala	0.00	20,000,000.00	0.00	20,000,000.00
0602340010115 - Housing and Urban Development	REHABILITATION / REPAIRS - ROADS	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31910700 - Dala	0.00	5,000,000.00	0.00	5,000,000.00

0602340010116 - Housing and Urban Development (General)	REHABILITATION / REPAIRS - WATER-WAY	23030115 - REHABILITATION / REPAIRS - WATER- WAY	70451 - Road Transport	31910700 - Dala	0.00	15,000,000.00	0.00	15,000,000.00
0602340010117 - Housing and Urban Development	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	31910700 - Dala	0.00	7,000,000.00	0.00	7,000,000.00
0602340010118 - Housing and Urban Development	PURCHASE OF TRUCKS	23010107 - PURCHASE OF TRUCKS	70451 - Road Transport	31944500 - State wide	53,000,000.00	80,000,000.00	0.00	80,000,000.00
0602340010119 - Housing and Urban Development (General)	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70451 - Road Transport	31944500 - State wide	30,000,000.00	5,000,000.00	0.00	5,000,000.00
0602340010120 - Housing and Urban Development (General)	PURCHASE OF AGRICULTURAL EQUIPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70451 - Road Transport	31944500 - State wide	18,000,000.00	28,000,000.00	0.00	28,000,000.00
0602340010121 - Housing and Urban Development (General)	CONSTRUCTION / PROVISION OF WATER- WAYS	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70451 - Road Transport	31944500 - State wide	50,000,000.00	75,000,000.00	0.00	75,000,000.00
0602340010122 - Housing and Urban Development	OTHER CONSTRUCTION	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	40,000,000.00	90,000,000.00	0.00	90,000,000.00
0602340010123 - Housing and Urban Development	PRESERVATION OF TREE PLANTING	23040101 - TREE PLANTING	70451 - Road Transport	31944500 - State wide	50,000,000.00	105,000,000.00	0.00	105,000,000.00
0602340010124 - Housing and Urban Development	PRESERVATION OF WILDLIFE CONSERVATION	23040103 - WILDLIFE CONSERVATION	70451 - Road Transport	31944500 - State wide	6,000,000.00	10,000,000.00	0.00	10,000,000.00
0602340010125 - Housing and Urban Development	ACQUISITION OF OTHER NON TANGIBLE ASSETS	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	3,000,000.00	5,000,000.00	0.00	5,000,000.00
0602340010126 - Housing and Urban Development (General)	CONSTRUCTION / PROVISION OF TRAINING CENTRE AT YAMADAWA (DORAYI QTRS	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	100,000,000.00
0602340010127 - Housing and Urban Development	PURCHASE OF 3NOs BUSES	23010108 - PURCHASE OF BUSES	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010128 - Housing and Urban Development	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	31944500 - State wide	0.00	7,000,000.00	0.00	7,000,000.00
0602340010129 - Housing and Urban Development	PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING	70451 - Road Transport	31944500 - State wide	0.00	5,542,000.00	0.00	5,542,000.00
0602340010130 - Housing and Urban Development	PURCHASE OF OTHER FIXED ASSETS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	31944500 - State wide	0.00	53,000,000.00	0.00	53,000,000.00

0602340010131 - Housing and Urban Development (General)	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
0602340010132 - Housing and Urban Development (General)	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70451 - Road Transport	31944500 - State wide	0.00	8,000,000.00	0.00	8,000,000.00
0602340010133 - Housing and Urban Development	REHABILITATION / REPAIRS - ELECTRICITY	23030102 - REHABILITATION / REPAIRS -	70451 - Road Transport	31944500 - State wide	0.00	2,000,000.00	0.00	0.00
0602340010134 - Housing and Urban Development (General)	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70451 - Road Transport	31944500 - State wide	0.00	3,000,000.00	0.00	0.00
0602340010135 - Housing and Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00
0602340010136 - Housing and Urban Development (General)	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	23030127 - REHABILITATION/REP AIRS- ICT INFRASTRUCTURES	70451 - Road Transport	31944500 - State wide	0.00	837,000.00	0.00	837,000.00
0602340010137 - Housing and Urban Development	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	31944500 - State wide	0.00	6,000,000.00	0.00	6,000,000.00
0602340010138 - Housing and Urban Development	OTHER NON-TANGIBLE ASSET ACQUISITION	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	51,100,000.00	0.00	51,100,000.00
0602340010139 - Housing and Urban Development	DESIGNATION OF ARTV CHILDREN PARK AND GERDEN	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	8,000,000.00
0602340010140 - Housing and Urban Development	DESIGNATION AND CONSTRUCTION OF EVENT CENTER	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0602340010141 - Housing and Urban Development (General)	TELEVISION VILLAGE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31944500 - State wide	18,000,000.00	0.00	0.00	10,000,000.00
0602340010142 - Housing and Urban Development (General)	THEATER 150 CAPACITY	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0602340010143 - Housing and Urban Development	MAINTAINANCE OF ARTV MAST	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	12,000,000.00	0.00	12,000,000.00	15,000,000.00

0602340010144 - Housing and Urban Development	SECURITY LIGHT OF ARTV PREMISES	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	50,000,000.00	0.00	0.00	5,000,000.00
0602340010145 - Housing and Urban Development (General)	REHABILITATION / REPAIRS OF HOSPITALS / HEALTH CENTRES	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70451 - Road Transport	31944500 - State wide	3,000,000.00	0.00	0.00	3,000,000.00
0602340010146 - Housing and Urban Development	DIGITAL TURKEY TV FOR MCR SD/HD	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010147 - Housing and Urban Development	PANASONIC CAMERA P2 375 10 NOS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010148 - Housing and Urban Development	RAHABILITATION OFFICE FURNITURE & EQP	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	9,000,000.00	0.00	0.00	10,000,000.00
0602340010149 - Housing and Urban Development (General)	Conatrusction Governors Lodge at 4 Emirates council	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	31923500 - Shanono	0.00	0.00	0.00	20,000,000.00
0602340010150 - Housing and Urban Development (General)	Construction of Janguza - Durum - Kabo - Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	3,000,000,000.00	0.00	0.00
0602340010151 - Housing and Urban Development (General)	Construction of Flyover At Dangi Roundabout	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	1,000,000,000.00	0.00	0.00
0602340010152 - Housing and Urban Development (General)	Construction of Township Road at Rano	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	750,000,000.00	0.00	0.00
0602340010153 - Housing and Urban Development (General)	Construction of Township Road at Bichi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	750,000,000.00	0.00	400,000,000.00
0602340010154 - Housing and Urban Development (General)	Construction of Township Road at Karaye	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	750,000,000.00	0.00	0.00
0602340010155 - Housing and Urban Development (General)	Construction of Township Road at Gaya	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	750,000,000.00	0.00	0.00
0602340010156 - Housing and Urban Development (General)	Construction of Muhammadu Buhari Road Inter change at NNPC Hotoro	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	8,000,000,000.00	0.00	0.00

0602340010157 - Housing and Urban Development (General)	Construction of Rural Roads Across Local Governments	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31923900 - Tofa	0.00	6,500,000,000.00	0.00	0.00
0602340010158 - Housing and Urban Development	Construction of Fly-Over at Club road	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010159 - Housing and Urban Development	Construction of Fly-Over at Ahmadu Bello Way	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010160 - Housing and Urban Development	Construction of Fly-Over at Race Course	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010161 - Housing and Urban Development	Construction of Abbas Road	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	100,000,000.00
0602340010162 - Housing and Urban Development	Construction of Karaye- Chalawa Goje Dam	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	200,000,000.00
0602340010163 - Housing and Urban Development	Project Management Fee	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010164 - Housing and Urban Development	Construction of Drainge at Gwarmai Town, Kunchi LGA	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010165 - Housing and Urban Development	Fencing of Government Secondary School Gwarmai, Kunchi LGA	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010166 - Housing and Urban Development	Fencing of Vocational Center Gwarmai, Kunchi LGA	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010167 - Housing and Urban Development (General)	Construction of road from Unguwar Dabai Northwest - Unguwar Kwari in Dala LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010168 - Housing and Urban Development (General)	Construction of road from Kwanar Diga - Zaria Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010169 - Housing and Urban Development (General)	Extension of electrical wiring at Hayin Gwarmai and Unguwar Nadabo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010170 - Housing and Urban Development (General)	General renovation of Kafin Maiyaki Special Primary School	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00

0602340010171 - Housing and Urban Development (General)	Construction of Road from Kafin Maiyaki-Badafi-Bargi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010172 - Housing and Urban Development (General)	Completion of Rano road bridge	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
0602340010173 - Housing and Urban Development (General)	Construction of Model Primary School at Tsakuwa town.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
0602340010174 - Housing and Urban Development (General)	Completion of Bachirawa Kwanar Madugu Western Bypass road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010175 - Housing and Urban Development (General)	Construction/Rehabilitation of Water channels in Guzu - Guzu and Magaga Dams in Kabo Local Government	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010176 - Housing and Urban Development (General)	Construction of Road and bridge from Garo-Makanwata in Kabo Local Government	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010177 - Housing and Urban Development (General)	Completion of the construction of abandoned Garko Shari'a Court	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010178 - Housing and Urban Development (General)	Upgrade of Gwagwarwa PHC to cottage hospital	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010179 - Housing and Urban Development (General)	Construction of classes and toilets at Ibrahim Zubairu GGSS Dawaki in Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010180 - Housing and Urban Development (General)	Upgrade of Dawakin Dakata to PHC to Cottage Hospital	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010181 - Housing and Urban Development (General)	Completion of road from Jaba to Rimin Kebe	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00

0602340010182 - Housing and Urban Development (General)	Reconstruction of the Nassarawa Zonal Education Directorate Road that link to Magistrate Court, Ggirya Primary School, Yankaba hospital up to Hadeja Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010183 - Housing and Urban Development (General)	Construction of Sama'ila mai Biscuits road to Gaskiya Textiles Company road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010184 - Housing and Urban Development (General)	Provision of essential teaching and learning facilities as well as general renovation at Tudun Maliki Special Schools.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010185 - Housing and Urban Development (General)	Provision of sign language interpreters in some essential public places	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010186 - Housing and Urban Development (General)	Completion of Bridge along Alhaji Mansur residence, in Garko LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010187 - Housing and Urban Development (General)	Completion of Kibiya road bridge (Auduga) in Garko LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010188 - Housing and Urban Development (General)	Construction of road from Tofa to Gajida to Yan - Shado In Dawakin Tofa Local Government	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010189 - Housing and Urban Development (General)	Continuation of road construction from Sabuwar Gandu road linking western bypass – Kumbotso	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
0602340010190 - Housing and Urban Development (General)	Construction of Road from Saye -Jiganda – Fagwalo – Chidari – Danbatta.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	100,000,000.00
0602340010191 - Housing and Urban Development (General)	Construction of Road from Mokoda – Dunawa – Kore – Tsamiyar Boka (Daura Road) in Makoda LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	70,000,000.00

0602340010192 - Housing and Urban Development (General)	Construction of Gawon Bature – Tailafiya Road in Makoda LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010193 - Housing and Urban Development (General)	Construction of Toronke – Kadare gaji – Tashar Kalli in Ajingi LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010194 - Housing and Urban Development (General)	Upgrading of Garko Hospital to Comprehensive Hospital	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
0602340010195 - Housing and Urban Development (General)	Completion of Bridges Along Kibiya Road Gidan A. Mansur and Along Rano Road in Garko LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
0602340010196 - Housing and Urban Development (General)	Construction of Road From K/Garin Ali – G/Ali – Sumaila Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010197 - Housing and Urban Development (General)	Construction of Road from Kasuwar Garko - Tsamiya – Makadi – Indabo – Wudil	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010198 - Housing and Urban Development (General)	Construction of Wudil Road – Lamire	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010199 - Housing and Urban Development (General)	Construction of Road from Wudil Road – Yandungi - Garko	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010200 - Housing and Urban Development (General)	Construction of Wall fencing at Gss Tanagar in Warawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
0602340010201 - Housing and Urban Development (General)	Construction of road From Panisau – Tsamiyar Kifi – Kuru – Kunya – Dogon Gida	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010202 - Housing and Urban Development (General)	Construction of Road from Minjir - Ungogo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010203 - Housing and Urban Development (General)	Construction of Hamza Abdullahi Road – Tarauni Cemetery Farm Centre	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00

0602340010204 - Housing and Urban Development (General)	Construction of Wall fencing at Madari Primary School in Warawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010205 - Housing and Urban Development (General)	Construction of Road from T/Murtala (Rinji) – Dakata Road in Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010207 - Housing and Urban Development (General)	Construction of Wall fencing at Gss Imawa in Warawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
0602340010208 - Housing and Urban Development (General)	Construction of Yusuf Yawale Street - Prof. Talatu Stree, linking Alh Ali Danjummai street, Gama, in Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010209 - Housing and Urban Development (General)	Construction of Road from Tsamiya – Jajaye – Gidan Mari in Rogo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
0602340010210 - Housing and Urban Development (General)	Reconstruction of Gani – Sitti – Massu - Gomo – Dabar Bada Road in Sumaila LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
0602340010211 - Housing and Urban Development (General)	Reconstruction of Kanawa – Rimi – Magami Road in Sumaila LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
0602340010212 - Housing and Urban Development (General)	Construction of Gani - Gediya – Ziyara – Dando – Farin Dutse – Kwanar Baura Road in Sumaila LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
0602340010213 - Housing and Urban Development (General)	Construction of Kwanar Gunduwawa – Amarawa – Viva Company – Doka – Malamai – Malamai Makaranata – Gidan Kwano – Marari n Gezawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010214 - Housing and Urban Development (General)	Construction of Uran – Marayar Nasara – Kankan – Tumbau in Gezawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010215 - Housing and Urban Development (General)	Construction of Road from Getso – Sabon Birni in Gwarzo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00

0602340010216 - Housing and Urban Development (General)	Construction of 5 Classroom Blocks at Tahafizul Kur'an Karkari in Gwarzo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010217 - Housing and Urban Development (General)	Construction of Road from Layin Janbulo – Gawon Ali Rigiya Lemo in Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010218 - Housing and Urban Development (General)	Construction of Road from Yan rake – Total at Yanmata in Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010219 - Housing and Urban Development (General)	Wall fencing with one Block of Office at Kofar Gari Primary School in Rano LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010220 - Housing and Urban Development (General)	Construction of 2 Blocks with Offices at Madachi Junior Secondary School in Rano LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010221 - Housing and Urban Development (General)	Construction of Road from Sallare – Dantsinke Darmanawa in Tarauni in Tarauni LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010222 - Housing and Urban Development (General)	Construction of Road from Matrix Filling Station – Kwanar Masallachi Unguwa Uku in Tarauni LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010223 - Housing and Urban Development (General)	Construction of Road from Kwanar Dida – Zawaciki estate – Samegu – Masallacin Mai Sahad – Danbare Primary –BUK New site	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010224 - Housing and Urban Development (General)	Construction of Road from sheka Karshen Kwalta – Danzinke – Rimin Hamza – Naibawa – Bypassin Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
0602340010225 - Housing and Urban Development (General)	Construction of Road from Bypass Kwanar Yanshana – Garin Yanshana -Yangizo – Limawa – Gagarawa Junction Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00

0602340010226 - Housing and Urban Development (General)	PRESERVATION OF EROSION & FLOOD CONTROL (CLIMATE CHANGE)	23040102 - EROSION & FLOOD CONTROL	70451 - Road Transport	31944500 - State wide	194,200,000.00	355,000,000.00	85,230,234.00	355,000,000.00
090535001001 - Environmental Improvement (General)	General Renovation of Police Girls Secondary School Shanono	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31923500 - Shanono	0.00	0.00	0.00	20,000,000.00
170234001001 - Road (General)	Construction of Road from Dambatta - Kwanar Koguna-Koguna- Dambatta LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922900 - Makoda	0.00	0.00	0.00	30,000,000.00
170234001002 - Road (General)	Construction of Road from Kwanar Koguna- Koguna-Gwarmai - Zalli - Bichi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31922900 - Makoda	0.00	0.00	0.00	30,000,000.00

023400400100 Kano State Road Maintenance Agency (KARMA)								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					306,839,695.50	1,010,000,000.00	151,678,303.00	1,040,000,000.00
090535001002 - Environmental Improvement (General)	Maintenance and Clearance of Drainage	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70451 - Road Transport	31944500 - State wide	31,738,121.10	300,000,000.00	94,346,635.00	270,000,000.00
090535001003 - Environmental Improvement	Purchase of Roads Maintenance Equipment	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	31944500 - State wide	152,232,341.15	300,000,000.00	30,282,106.00	270,000,000.00
090535001004 - Environmental Improvement	Developmemnt of Ashpalt & Quarry Plant	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	20,000,000.00
090535001005 - Environmental Improvement	Repairs of Road Maintenance Equipment	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	80,000,000.00
090535001006 - Environmental Improvement	Rehabilitation / Repairs - Roads (Covid 19 Response)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	31944500 - State wide	122,869,233.25	400,000,000.00	27,049,562.00	400,000,000.00

023403900100 Kano State Fire Service								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	0.00	0.00	114,000,000.00
090535001007 - Environmental Improvement	Purchase of Motorcycles	23010104 - PURCHASE MOTOR CYCLES	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00

090535001008 - Environmental Improvement	Purchase of Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
090535001009 - Environmental Improvement	Purchase of Truck	23010107 - PURCHASE OF TRUCKS	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
090535001010 - Environmental Improvement (General)	Purchase of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	3,000,000.00
090535001011 - Environmental Improvement	Purchase of Computers	23010113 - PURCHASE OF COMPUTERS	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	2,000,000.00
090535001012 - Environmental Improvement	Purchase of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	3,000,000.00
090535001013 - Environmental Improvement (General)	Purchase of Photocopy Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
200234001001 - CLIMATE CHANGE	Purchase of Scanners	23010118 - PURCHASE OF SCANNERS	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
050202340001 - Girls Education	Purchase of Health Medical/Medical Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	1,000,000.00
060234004002 - Housing and Urban Development (General)	Purchase of Fire Fighting Equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
060234004003 - Housing and Urban Development (General)	Construction/Provision of Fire Fighting Stations	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
170234004001 - Road (General)	Other Constructions	23020128 - OTHER CONSTRUCTION	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	4,000,000.00
190234004001 - COVID-19	Rehabilitations / Repairs of Residential Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
060234039001 - Housing and Urban Development (General)	Rehabilitations /Repairs of Fire Fighting Stations across the State.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
060234039002 - Housing and Urban Development	Anniversaries/Celebration	23020128 - OTHER CONSTRUCTION	70321 - Fire Protection Services	31944500 - State wide	0.00	0.00	0.00	1,000,000.00

023405500100 Kano Metro Politant Agency								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	486,875,000.00	0.00	586,875,000.00
060234039003 - Housing and Urban Development	PROVISION OF 2NO NEW TOYOTA HILUX	23010108 - PURCHASE OF BUSES	70451 - Road Transport	31944500 - State wide	0.00	21,875,000.00	0.00	21,875,000.00
060234039004 - Housing and Urban Development	PURCHASE OF 1NO 10 TONNES CRANE LORRY / SKY WORKER	23010107 - PURCHASE OF TRUCKS	70451 - Road Transport	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00
060234039005 - Housing and Urban Development	PURCHASE / REPAIRS VARIOIUS GEN SETS	23010119 - PURCHASE OF POWER GENERATING	70451 - Road Transport	31911200 - Fagge	0.00	200,000,000.00	0.00	200,000,000.00
060234039006 - Housing and Urban Development	MAINTENANCE GENERAL	23030102 - REHABILITATION / REPAIRS -	70451 - Road Transport	31912500 - Kumbotso	0.00	50,000,000.00	0.00	50,000,000.00
060234039007 - Housing and Urban Development (General)	Rehabilitation / Repairs of Traffic/Streetlights	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	180,000,000.00
060234039008 - Housing and Urban Development (General)	Installation of Solar Streetlights at Gwarmai Town, Kunchi LGA	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
060234039009 - Housing and Urban Development (General)	Construction of Traffic Streetlights	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	100,000,000.00
060234039010 - Housing and Urban Development (General)	PLANT MAINTENANCE/GENERATOR S FUEL COST (Covid 19 Response)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	31911800 - Gwale	0.00	200,000,000.00	0.00	0.00

023405600100 URBAN BEAUTIFICATION AND LANDSCAPING AGENCY								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	0.00	0.00	134,000,000.00
060234039011 - Housing and Urban Development (General)	Construction/Provision of Water Faculty	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
060234039012 - Housing and Urban Development (General)	Rehabilitation/Repairs of Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	50,000,000.00

060234039013 - Housing and Urban Development (General)	Rehabilitation/Repairs of Recreational facilities	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	7,000,000.00
060234039014 - Housing and Urban Development (General)	Tree Planting	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
060234039015 - Housing and Urban Development	Purchase of Trucks	23010107 - PURCHASE OF TRUCKS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
060234055001 - Housing and Urban Development	Purchase of Generating Set	23010119 - PURCHASE OF POWER GENERATING	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060234055002 - Housing and Urban Development (General)	Purchase of Residential Building	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	7,000,000.00

023405700100 Bureau for Land Management								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					324,308,740.00	290,000,000.00	94,594,970.00	690,000,000.00
060234055003 - Housing and Urban Development (General)	Purchase/Acquisition Of Land / Compansation	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	31944500 - State wide	321,165,740.00	100,000,000.00	86,198,600.00	500,000,000.00
060234055004 - Housing and Urban Development (General)	Purchases Of Surveying Equipment	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
170234055001 - Road (General)	Purchase of Cadastral Equipment	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - Housing Development	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00
170234055002 - Road (General)	Construction / Provision Of Infrastructure	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - Housing Development	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
170234055003 - Road (General)	Construction Of ICT Infrastructures	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - Housing Development	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
190234055001 - COVID-19	Construction/Provision of Boundary Pillars/ Regularization of Planned Environment	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - Housing Development	31944500 - State wide	153,000.00	10,000,000.00	8,396,370.00	10,000,000.00
170234056001 - Road (General)	Construction of 18 Cubicles Unfront of the Volcanizers/Mechanics	23020128 - OTHER CONSTRUCTION	70611 - Housing Development	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00

170234056002 - Road (General)	Construction of 20Nos Shops, 36Nos Temporary Shades, 4Nos Intermediate Shops including Upstairs behind block K and 22Nos Shops adjacent to Malam kato newly create shopping mall within the park.	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
170234056003 - Road (General)	Rehabilitation/Repairs- ICT Infrastructures	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70611 - Housing Development	31944500 - State wide	2,990,000.00	10,000,000.00	0.00	10,000,000.00
170234056004 - Road (General)	Greater Kano Metropolitan Area Accelerated Development (Western Bypass Project)	23020128 - OTHER CONSTRUCTION	70611 - Housing Development	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
170234056005 - Road (General)	Development of serviced Layouts within metropolitan	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
170234056006 - Road (General)	Development of Geo-Information System (GIS)	23020128 - OTHER CONSTRUCTION	70611 - Housing Development	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00

023405800100		KNUPDA						
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					#####	1,764,000,000.00	166,045,150.47	1,780,861,912.10
170234056007 - Road (General)	Consultancy Services	23050128 - OTHER NON TANGIBLE ASSETS	70611 - Housing Development	31944500 - State wide	91,000,000.00	91,000,000.00	0.00	91,000,000.00
060234057001 - Housing and Urban Development (General)	Provision for Project Design and Road Marking for Metropolitan Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	20,000,000.00	20,000,000.00	0.00	20,000,000.00
060234057002 - Housing and Urban Development (General)	Urban Re-Design Programme (Review of Kano Master Plan and Other Urban Centres Across the State)	23050128 - OTHER NON TANGIBLE ASSETS	70611 - Housing Development	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	50,000,000.00
060234057003 - Housing and Urban Development	Purchase of Survey Equipment	23050128 - OTHER NON TANGIBLE ASSETS	70611 - Housing Development	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00
060234057004 - Housing and Urban Development (General)	Construction/Provision of Office Buildings	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31912100 - Kano Municipal	10,000,000.00	10,000,000.00	0.00	10,000,000.00

060234057005 - Housing and Urban Development (General)	STREET PLANNING AND BEAUTIFICATION	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	800,000,000.00	40,000,000.00	0.00	40,000,000.00
060234057006 - Housing and Urban Development (General)	Dala Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31910700 - Dala	100,000,000.00	5,000,000.00	0.00	5,000,000.00
060234057007 - Housing and Urban Development (General)	Fagge Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31911200 - Fagge	100,000,000.00	5,000,000.00	0.00	5,000,000.00
060234057008 - Housing and Urban Development (General)	Gwale Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31911800 - Gwale	100,000,000.00	5,000,000.00	0.00	5,000,000.00
060234057009 - Housing and Urban Development (General)	Kumbotso Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31912500 - Kumbotso	100,000,000.00	5,000,000.00	0.00	5,000,000.00
060234057010 - Housing and Urban Development (General)	Municipal Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31912100 - Kano Municipal	100,000,000.00	5,000,000.00	0.00	5,000,000.00
060234057011 - Housing and Urban Development (General)	Nassarawa Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31913100 - Nassarawa	100,000,000.00	5,000,000.00	0.00	5,000,000.00
060234057012 - Housing and Urban Development (General)	Tarauni Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31913800 - Tarauni	100,000,000.00	5,000,000.00	0.00	5,000,000.00
060234058001 - Housing and Urban Development (General)	Ungogo Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31914200 - Ungogo	100,000,000.00	5,000,000.00	0.00	5,000,000.00
060234058002 - Housing and Urban Development (General)	Construction of Roads within Kano Metropolitant	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	#####	621,000,000.00	130,795,365.88	321,000,000.00
060234058003 - Housing and Urban Development (General)	Continuation of Inherited Project	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	100,000,000.00	50,000,000.00	0.00	50,000,000.00
060234058004 - Housing and Urban Development (General)	Service Lane	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	30,000,000.00

060234058005 - Housing and Urban Development (General)	Construction of New Roads Across the State	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	200,000,000.00	50,000,000.00	35,249,784.59	50,000,000.00
060234058006 - Housing and Urban Development (General)	Completion of Five Security Plaza at Various Locations in the State including other Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	40,000,000.00	20,000,000.00	0.00	20,000,000.00
060234058007 - Housing and Urban Development (General)	Construction of Markets/Park	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	30,000,000.00
060234058008 - Housing and Urban Development	Rehabilitation/Repairs- Roads	23030113 - REHABILITATION / REPAIRS - ROADS	70611 - Housing Development	31944500 - State wide	60,000,000.00	150,000,000.00	0.00	150,000,000.00
060234058009 - Housing and Urban Development (General)	Direct Labour Project	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	50,000,000.00	80,000,000.00	0.00	80,000,000.00
060234058010 - Housing and Urban Development (General)	Proposed Ganduje Layout	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31921000 - D/Tofa	0.00	92,000,000.00	0.00	92,000,000.00
060234058011 - Housing and Urban Development (General)	Provision of Road Network in New Layout	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	0.00	180,000,000.00	0.00	180,000,000.00
060234058012 - Housing and Urban Development (General)	Construction of Road at Government Technical Quartes	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31913100 - Nassarawa	0.00	0.00	0.00	138,646,582.00
060234058013 - Housing and Urban Development (General)	Provison of Interlocking Tiles at Sabon Gari Market	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31911200 - Fagge	0.00	0.00	0.00	91,802,576.83
060234058014 - Housing and Urban Development (General)	Rehabilitation of Abdullahi Bayero Road from Audu Bako to Race Course	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31913100 - Nassarawa	0.00	0.00	0.00	50,836,342.96
060234058015 - Housing and Urban Development (General)	construction of Feeder Road from PRP-Masari-Gidan Tofa- Rimaye-Gasgainu-Sabon Garin Gaigainu-Farke- Dawanau-Kawo in Minjibir Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31914200 - Ungogo	0.00	0.00	0.00	96,810,219.31
060234058016 - Housing and Urban Development (General)	Reconstruction of Abdullahi Bayero Road from Audu Bako Way to Race Course Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31913100 - Nassarawa	0.00	0.00	0.00	10,000,848.00

060234058017 - Housing and Urban Development (General)	Construction of Link Road, BUK Road –Sharada Road by AA Rano.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	20,800,343.00
060234058018 - Housing and Urban Development (General)	Construction of Road from Dandolo Cemetery Through Custom Training School to Link Kabuga to Katsina Road Junction.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	22,929,000.00
170234058001 - Road (General)	Construction of Badar Link Road to Sharada	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	20,036,000.00
170234058002 - Road (General)	Construction of GIS Office at KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	15,000,000.00
170234058003 - Road (General)	Provision of 5Km Terred Road in Rural LGS's (Covid 19)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70611 - Housing Development	31913800 - Tarauni	500,000,000.00	200,000,000.00	0.00	50,000,000.00

023600100100 Ministry of Tourism & Culture								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	268,000,000.00	0.00	268,000,000.00
170234058004 - Road (General)	CONSTRUCTION OF RECREATIONAL FACILITIES WITHIN FOUR EMIRATES	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - Tourism	31944500 - State wide	0.00	100,000,000.00	0.00	160,000,000.00
170234058005 - Road (General)	ACQUISITION OF TANGIBLE ASSETS	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70473 - Tourism	31944500 - State wide	0.00	84,000,000.00	0.00	70,000,000.00
170234058006 - Road (General)	RESEARCH AND DEVELOPMENT	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70473 - Tourism	31944500 - State wide	0.00	14,000,000.00	0.00	10,000,000.00
170234058007 - Road (General)	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	23050104 - ANNIVERSARIES/CELEBRATIONS	70473 - Tourism	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
170234058008 - Road (General)	REHABILITATION / REPAIR OF OFFICE BUILDING	23050128 - OTHER NON TANGIBLE ASSETS	70473 - Tourism	31944500 - State wide	0.00	50,000,000.00	0.00	7,000,000.00
170234058009 - Road (General)	provision of recreational centre at 4 emirate council	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - Tourism	31944500 - State wide	0.00	0.00	0.00	1,000,000.00

023600300100 History & Culture Bureau								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	13,000,000.00	0.00	59,000,000.00
170234058010 - Road (General)	Construction/Provision Of Office Buildings dala building sokoto road	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70861 - Recreation, Culture and Religion N. E. C	31944500 - State wide	0.00	2,000,000.00	0.00	25,000,000.00
170234058011 - Road (General)	Construction / Provision Of Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70861 - Recreation, Culture and Religion N. E. C	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
170234058012 - Road (General)	National Cultural Festival, Abuja	23050128 - OTHER NON TANGIBLE ASSETS	70861 - Recreation, Culture and Religion N. E. C	31944600 - Outside Kano State	0.00	3,000,000.00	0.00	3,000,000.00
170234058013 - Road (General)	National Festival of Arts and Culture	23050104 - ANNIVERSARIES/CELEBRATIONS	70861 - Recreation, Culture and Religion N. E. C	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
170234058014 - Road (General)	State Arts and Culture Festival	23050104 - ANNIVERSARIES/CELEBRATIONS	70861 - Recreation, Culture and Religion N. E. C	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
170234058015 - Road (General)	African Arts and Culture Exhibition	23050104 - ANNIVERSARIES/CELEBRATIONS	70861 - Recreation, Culture and Religion N. E. C	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
190234058001 - COVID-19	Rehabilitation/Repairs Of Residential Buildings	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70861 - Recreation, Culture and Religion N. E. C	31944500 - State wide	0.00	1,000,000.00	0.00	2,000,000.00
130236001001 - Reform of Government and Governance (General)	renovation of open air theater at sani mainagge	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70861 - Recreation, Culture and Religion N. E. C	31944500 - State wide	0.00	0.00	0.00	7,000,000.00
130236001002 - Reform of Government and Governance (General)	construction of art galary at gidan dan Hausa	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70861 - Recreation, Culture and Religion N. E. C	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
130236001003 - Reform of Government and Governance (General)	Purchase of computers and Digital Camara	23010113 - PURCHASE OF COMPUTERS	70861 - Recreation, Culture and Religion N. E. C	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
023605400100 Zoological & Wild Life Mgt. Agency								

Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					37,000,000.00	46,000,000.00	0.00	60,000,000.00
130236001004 - Reform of Government and Governance (General)	PURCHASE OF VARIOUS WILD ANIMALS FOR THE ZOO	23010139 - PURCHASE OF OTHER FIXED ASSETS	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	5,000,000.00	0.00	12,000,000.00
130236001005 - Reform of Government and Governance (General)	Rehabilitation/Repairs of Staff outpost stations at Falgore Game Reserve	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	20,000,000.00	0.00	10,000,000.00
130236001006 - Reform of Government and Governance (General)	Rehabilitation / Repairs OF WALL FENCING AT THE ZOO	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	500,000.00	0.00	3,000,000.00
080236003001 - Youth (General)	Rehabilitation / Repairs OF DRAINAGES AT THE ZOO	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
080236003002 - Youth (General)	Rehabilitation / Repairs OF FALGORE GAME RESERVE	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	500,000.00	0.00	500,000.00
080236003003 - Youth (General)	Rehabilitation / Repairs ZOO OPEN THEATRE	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	5,000,000.00	0.00	10,000,000.00
080236003004 - Youth (General)	Rehabilitation of Enclosures and other Facilities	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
080236003005 - Youth (General)	Wildlife (Biodiversity) Conservation	23040103 - WILDLIFE CONSERVATION	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	500,000.00	0.00	500,000.00
080236003006 - Youth (General)	REHABILITATION OF MORDERN CHILDREN'S PARK	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	500,000.00	0.00	5,000,000.00
080236003010 - Youth (General)	ESTABLISHMENT OF EDUCATION CENTER	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	500,000.00	0.00	500,000.00

130236054001 - Reform of Government and Governance (General)	LANDSCAPING AT KANO ZOO	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	500,000.00	0.00	500,000.00
130236054002 - Reform of Government and Governance (General)	RESTORING OF SOME WILD ANIMALS AT THE ZOO	23010139 - PURCHASE OF OTHER FIXED ASSETS	70811 - Recreational and Sporting Services	31944500 - State wide	37,000,000.00	0.00	0.00	0.00
130236054003 - Reform of Government and Governance (General)	50TH ANNIVERSARY CELEBRATION OF KANO ZOO	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00

023800100100 Ministry of Planning & Budget								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	#####	0.00	4,111,168,129.93
130236054004 - Reform of Government and Governance (General)	CONTINUATION OF PUBLIC FINANCIAL MANAGEMENT REFORMS	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
130236054005 - Reform of Government and Governance (General)	DONOR PROJECTS COORDINATION PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
130236054006 - Reform of Government and Governance (General)	DEVELOPING FRAMEWORK FOR ACCESSING SDGS FUNDS.	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
130236054007 - Reform of Government and Governance (General)	PURCHASE OF COMPUTER / IT EQUIPMENT	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
130236054008 - Reform of Government and Governance (General)	PURCHASE OF OFFICE FURNITURE	23010102 - PURCHASE OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
130236054009 - Reform of Government and Governance (General)	PURCHASE OF OFFICE EQUIPMENT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
130236054010 - Reform of Government and Governance (General)	CAPITAL COMMITMENT	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	4,702,877,030.45	0.00	830,000,000.00

130236054011 - Reform of Government and Governance (General)	DEV. OF CAPITAL ASSETS	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	3,542,570,426.00	0.00	897,938,877.53
130236054012 - Reform of Government and Governance (General)	S D G's CONDITIONAL GRANT SCHEME	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	1,115,000,000.00	0.00	200,000,000.00
130236054013 - Reform of Government and Governance (General)	SOCIO-ECONOMIC STUDIES AND CONSULTANCY	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
130236054014 - Reform of Government and Governance (General)	FOOD AND NUTRITION PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00
130236054015 - Reform of Government and Governance (General)	STATES AND LOCAL GOVERNANCE REFORM PROJECTS (SLOGOR) EU - WORLD BANK ASSISTED	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	190,000,000.00	0.00	190,000,000.00
130236054016 - Reform of Government and Governance (General)	SPECIAL INTERVENTION PROJECTS IN SOME LGAS	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	1,000,000,000.00	0.00	1,000,000,000.00
010238001001 - Economic Empowerment Through Agriculture	RESEARCH STUDIES / INVESTIGATION PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
010238001002 - Economic Empowerment Through Agriculture	STAFF CAPACITY BUILDING & DEVELOPMENT	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
010238001003 - Economic Empowerment Through Agriculture	BUDGET PERFORMANCE TRACKING	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
010238001004 - Economic Empowerment Through Agriculture	MAFITA APRENTICESHIP & COSDES PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
010238001005 - Economic Empowerment Through Agriculture	SFTAS PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
010238001006 - Economic Empowerment Through Agriculture	conduct state wide sensitization on importance of exclusive breast feeding	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	4,400,000.00	0.00	4,400,000.00

010238001007 - Economic Empowerment Through Agriculture (General)	Create nutrition desk and incorporate nutrition objectives into MDAs' development policies, plans and programmes.	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	697,000.00	0.00	697,000.00
010238001008 - Economic Empowerment Through Agriculture (General)	Strengthen nutrition education and training in the curricula of early child care, primary and secondary schools	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	3,958,000.00	0.00	3,958,000.00
010238001009 - Economic Empowerment Through Agriculture (General)	Organize town hall meetings on personal hygiene, hand washing promotion and menstrual hygiene management for adolescents and caregivers in communities	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	1,860,000.00	0.00	1,860,000.00
010238001010 - Economic Empowerment Through Agriculture (General)	Monitor and evaluate micronutrient supplementation programme performance at LGA and community levels	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	18,886,000.00	0.00	18,886,000.00
010238001011 - Economic Empowerment Through Agriculture	Domesticate national Quality and Safety guidelines for food handlers in the state	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	6,978,252.40	0.00	6,978,252.40
010238001012 - Economic Empowerment Through Agriculture	Develop an advocacy and social mobilisation strategy for food and nutrition	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	245,000.00	0.00	245,000.00
010238001013 - Economic Empowerment Through Agriculture (General)	Sustain advocacy to policymakers at all levels for resource mobilisation for food and nutrition activities	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	245,000.00	0.00	245,000.00
010238001014 - Economic Empowerment Through Agriculture	Develop Score Cards of lessons learnt on Budget tracking & apply to SPFN plan	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	3,650,000.00	0.00	3,650,000.00
010238001015 - Economic Empowerment Through Agriculture (General)	Conduct regular budget tracking; apply lessons learnt to all-levels of Food & Nutrition budgeting processes	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	11,191,000.00	0.00	11,191,000.00
010238001016 - Economic Empowerment Through Agriculture	Organize quarterly meetings of committee on Food and nutrition at all levels	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	2,640,000.00	0.00	2,640,000.00

010238001017 - Economic Empowerment Through Agriculture (General)	Advocate, produce and disseminate State policy on Food and Nutrition and the strategic Plan at the State and Local Government Levels	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	16,690,000.00	0.00	16,690,000.00
010238001018 - Economic Empowerment Through Agriculture	Advocate for the Creation of budget lines on food and nutrition activities in MDAs/LGAs	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	6,231,000.00	0.00	6,231,000.00
010238001019 - Economic Empowerment Through Agriculture (General)	Build the capacity of Nutrition desk officers in MDAs/LGAs through training & retraining on resource mobilisation and allocation	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	11,631,000.00	0.00	11,631,000.00
010238001020 - Economic Empowerment Through Agriculture (General)	Conduct research, monitoring & evaluation on food and nutrition activities in collaboration with partners and private sector	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	74,230,000.00	0.00	74,230,000.00
010238001021 - Economic Empowerment Through Agriculture (General)	Promote research on development of Nutritious diets from locally available staple foods for improved utilization and nutrition	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	1,697,000.00	0.00	1,697,000.00
010238001022 - Economic Empowerment Through Agriculture	Open Governors Partners (OGP)	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	0.00	0.00	200,000,000.00
010238001023 - Economic Empowerment Through Agriculture	SOCIAL INTERVENTION PROGRAMME (SOCU) Covid 19 Response)	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
010238001024 - Economic Empowerment Through Agriculture	Covid 19 Programme Response within the State	23050128 - OTHER NON TANGIBLE ASSETS	70132 - Overall Planning and Statistical Services	31944500 - State wide	0.00	0.00	0.00	318,000,000.00

025200100100	Ministry of Water Resources							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					35,800,000.00	3,109,400,000.00	200,000,000.00	4,543,700,000.00

010238001025 - Economic Empowerment Through Agriculture (General)	Integrated Agriculture and Water Resources Development Project (IDB financed projects on Water Supply)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	500,000,000.00	0.00	500,000,000.00
010238001026 - Economic Empowerment Through Agriculture	Grants and Facilities (PEWASH PROJECT)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	1,371,400,000.00	0.00	685,700,000.00
010238001027 - Economic Empowerment Through Agriculture	Construction of Solar and Generator Powered Borehole Schemes across the 44 LGAs	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	100,000,000.00	0.00	50,000,000.00
010238001028 - Economic Empowerment Through Agriculture	Re - enforcement of Trunks Main and Reticulation System	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	500,000,000.00
010238001029 - Economic Empowerment Through Agriculture	Construction of New 90mld Water Treatment Plant at Wudil	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
010238001030 - Economic Empowerment Through Agriculture	Purchase and Installation of Water Pumps	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	31944500 - State wide	16,000,000.00	100,000,000.00	0.00	200,000,000.00
010238001031 - Economic Empowerment Through Agriculture	Wall Fencing of Water Works	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
010238001032 - Economic Empowerment Through Agriculture	Procurement and Installation of Generating Sets for Water Treatment Plants	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	10,000,000.00	100,000,000.00	265,000,000.00
010238001033 - Economic Empowerment Through Agriculture	Regional Water Schemes	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	20,000,000.00
010238001034 - Economic Empowerment Through Agriculture	Establishment of data bank for the Ministry by PRS department	23010113 - PURCHASE OF COMPUTERS	70631 - Water Supply	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00
010238001035 - Economic Empowerment Through Agriculture	Rehabilitation of existing Irrigation Facilities	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70631 - Water Supply	31944500 - State wide	19,800,000.00	20,000,000.00	0.00	150,000,000.00
190238001001 - COVID-19	Purchase of modern laboratory equipment for soil analysis and water quality testing & Reagents	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00

190238001002 - COVID-19	Construction of Tiga - Rano New Pivr line	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
100252001001 - Water Resources and Rural Development	Rehabilitation of Existing Dams	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	100,000,000.00	100,000,000.00
100252001002 - Water Resources and Rural Development	Construction and development of new irrigation schemes	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	100,000,000.00	0.00	300,000,000.00
100252001003 - Water Resources and Rural Development	Procuremnt & Installation of Hydrology Equipment: Filter /Recorder Housing For Hydro Staff, Gauging & Automatic Water Level Recorder	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70631 - Water Supply	31944500 - State wide	0.00	15,000,000.00	0.00	30,000,000.00
100252001004 - Water Resources and Rural Development	Rehabilitation of Hydro Office Complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70631 - Water Supply	31944500 - State wide	0.00	5,000,000.00	0.00	15,000,000.00
100252001005 - Water Resources and Rural Development	Hydrological Electrical Power Station	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply	31944500 - State wide	0.00	10,000,000.00	0.00	0.00
100252001006 - Water Resources and Rural Development	Publication Of Hydrological & Metrological Water Quality Report	23050101 - RESEARCH AND DEVELOPMENT	70631 - Water Supply	31944500 - State wide	0.00	6,000,000.00	0.00	5,000,000.00
100252001007 - Water Resources and Rural Development	Community Managed Small Town Water Supply Borehole and Tubewell Based Water Supply Schemes: Construction of 7no. Borehole based water schemes at Falgore, Albasu, Makoda, Minjibir, Gadanya, Tofa, and Bunkure and 1no. Tubewell based water scheme at Ganduje (Covid 19 Respose)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	350,000,000.00	0.00	300,000,000.00

100252001008 - Water Resources and Rural Development	Construction of New Water Reservoir: Bompai Rock reservoir will serve major part of Nassarawa, Fagge & Municipal LGAs, while that of Zaria Road (Tamburawa) will balance water supply from the 150mld Tamburawa WTP and Mariri reservoir is to balance water supplied from the New Wuidl 90mld for distribution to major parts of the city including neighboring LGAs of Gezawa and Gabasawa (Covid 19 Respose)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70631 - Water Supply	31944500 - State wide	0.00	100,000,000.00	0.00	300,000,000.00
100252001009 - Water Resources and Rural Development	Construction of Small Earth Dams in the State and procurement of dredging equipments (Climate Change)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	150,000,000.00	0.00	1,000,000,000.00

025210100100 Kano State Water Board								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					#####	3,034,129,460.80	3,254,256,592.38	2,884,129,460.80
100252001010 - Water Resources and Rural Development	Rehabilitation/Repairs of Chalawa Water Complex	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
100252001011 - Water Resources and Rural Development	Wudil Regional Water Supply Scheme	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	61,371,220.00	0.00	61,371,220.00
100252001012 - Water Resources and Rural Development	Joda Water Treatment Plant	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	41,628,780.00	0.00	41,628,780.00
100252001013 - Water Resources and Rural Development	Upgrading of Greater Kano Distribution networks. Including consultancy services.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
100252001014 - Water Resources and Rural Development	Chiromawa Regional Water Scheme.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00

100252001015 - Water Resources and Rural Development	New Tamburawa Water Complex.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
100252001016 - Water Resources and Rural Development	Semi-Urban Regional Water Schemes.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	40,000,000.00	0.00	40,000,000.00
100252001017 - Water Resources and Rural Development	Technical Services Challawa.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
100252001018 - Water Resources and Rural Development	Watari Water Plant.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
100252001019 - Water Resources and Rural Development	Reticulation Networks Improvement.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	83,134,540.60	50,000,000.00	27,707,705.00	108,100,000.00
190252001001 - COVID-19	AFD Support Funds.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	219,984,808.80	1,293,333,460.80	29,365,953.64	1,093,333,460.80
190252001002 - COVID-19	World Bank Support Fund. (Quick Wins)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	58,100,000.00	58,100,000.00	0.00	0.00
200252001001 - CLIMATE CHANGE	Electricity (power from National Grid)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	919,504,563.28	50,000,000.00	1,026,122,933.74	50,000,000.00
100252101001 - Water Resources and Rural Development	Purchase of Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70631 - Water Supply	31944500 - State wide	0.00	9,358,000.00	0.00	9,358,000.00
100252101002 - Water Resources and Rural Development	Purchase of Computers, Printers & Other IT Equipments	23010113 - PURCHASE OF COMPUTERS	70631 - Water Supply	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
100252101003 - Water Resources and Rural Development	Purchase of Power Generating Set	23010119 - PURCHASE OF POWER GENERATING	70631 - Water Supply	31944500 - State wide	0.00	2,100,000.00	0.00	2,100,000.00
100252101004 - Water Resources and Rural Development	Purchase of Motor Cycles / Bycycles	23010104 - PURCHASE MOTOR CYCLES	70631 - Water Supply	31944500 - State wide	0.00	10,388,000.00	0.00	10,388,000.00
100252101005 - Water Resources and Rural Development	Purchase of Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - Water Supply	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00

100252101006 - Water Resources and Rural Development	Rehabilitation/Repairs of Residential Buildings	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70631 - Water Supply	31944500 - State wide	0.00	2,850,000.00	0.00	2,850,000.00
100252101007 - Water Resources and Rural Development	Rehabilitation/Repairs of Office Buildings	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70631 - Water Supply	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
100252101008 - Water Resources and Rural Development	Installation of Water Tanks at Dutsen Zurare to serve Gama, Gwagwarwa, Kaura Goje, Dakata T/Wada, T/Murtala & Gawuna	23050107 - MARGIN FOR INCREASES IN COSTS	70631 - Water Supply	31944500 - State wide	0.00	10,000,000.00	0.00	70,000,000.00
100252101009 - Water Resources and Rural Development	Installation of Water Booster at Kafin Chiri in Garko LGA	23050107 - MARGIN FOR INCREASES IN COSTS	70631 - Water Supply	31944500 - State wide	0.00	35,000,000.00	0.00	35,000,000.00
100252101010 - Water Resources and Rural Development	Construction of 2Million ltrs. Reservoir at Dutsen Zurari in Nassarawa LGA.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	10,000,000.00	0.00	0.00
100252101011 - Water Resources and Rural Development	Construction/Provision Of Water Facilities	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	25,000,000.00	0.00	25,000,000.00
100252101012 - Water Resources and Rural Development	Procurement of Water Treatment Chemicals (Covid 19 Resp.)	23050107 - MARGIN FOR INCREASES IN COSTS	70631 - Water Supply	31944500 - State wide	#####	1,000,000,000.00	2,171,060,000.00	1,000,000,000.00

025210600100 Wreca								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	195,777,640.00	0.00	205,777,640.00
100252101013 - Water Resources and Rural Development	Construction/Provision of Water facilities: This is for the construction of ten (10) compartments of commercial VIP latrines equipped with complete solar boreholes 2Nos in each of the major markets of Bichi, Rano, Karaye and Gaya Emirate Councils (to be handed over to private investors for revenue generation)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - Water Supply	31911800 - Gwale	0.00	20,000,000.00	0.00	30,000,000.00

100252101014 - Water Resources and Rural Development	Construction of ICT infrastructure: This is for the construction of 50 seater ICT block to be equipped with computers for external candidates examinations (WAEC, NECO, KNSG manpower training etc) as commercial outfit.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - Water Supply	31911800 - Gwale	0.00	20,000,000.00	0.00	20,000,000.00
100252101015 - Water Resources and Rural Development	Procurement of heavy duty machineries: This is to improve the operational capacity of the Agency through granting treasury loan to be repaid by hiring of plant and securing of contracts (payback period within 5 years).	23010102 - PURCHASE OF OFFICE BUILDINGS	70631 - Water Supply	31911800 - Gwale	0.00	100,000,000.00	0.00	100,000,000.00
100252101016 - Water Resources and Rural Development	Purchase of survey equipments: This is for procurement of modern land and Geophysical survey equipment.	23010101 - PURCHASE / ACQUISITION OF LAND	70631 - Water Supply	31911800 - Gwale	0.00	17,888,820.00	0.00	17,888,820.00
100252101017 - Water Resources and Rural Development	Rehabilitation of Irrigation Schemes: This is for the rehabilitation of Magaga Irrigation scheme	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70631 - Water Supply	31911800 - Gwale	0.00	10,000,000.00	0.00	10,000,000.00
100252101018 - Water Resources and Rural Development	Construction of commercial shops: This is for the construction of 2storey commercial shops comprising of 66Nos shops with latrine as revenue yielding outfit (to be financed through PPP) repayable within 10 years.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - Water Supply	31911800 - Gwale	0.00	10,000,000.00	0.00	10,000,000.00
100252101019 - Water Resources and Rural Development	Repairs of heavy duty Machines/ Vehicles: The amount is for the repairs of existing heavy duty machineries and unserviceable ones (to remit N5,000,000.00 yearly to government as revenue).	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70631 - Water Supply	31911800 - Gwale	0.00	17,888,820.00	0.00	17,888,820.00

025210700100	RUWASA							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					266,246,567.00	121,770,000.00	871,975,000.00	1,428,000,000.00
100252101021 - Water Resources and Rural Development	Purchase a new Drilling Rig complete with all accessories, operational vehicles, tools and 1year service/spare parts	23010101 - PURCHASE / ACQUISITION OF LAND	70631 - Water Supply	31944500 - State wide	0.00	0.00	100,000,000.00	150,000,000.00
100252101022 - Water Resources and Rural Development	Handpump Borehole Construction	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	44,300,000.00	50,000,000.00	100,000,000.00
100252101023 - Water Resources and Rural Development	Construction of mechanized boreholes	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	0.00	20,000,000.00	20,000,000.00
100252101024 - Water Resources and Rural Development	Construction of complete solar powered boreholes scheme	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	51,000,000.00	0.00	100,000,000.00	100,000,000.00
190252101001 - COVID-19	Construction of complete system new model windmill water solutions	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	0.00	10,000,000.00	5,000,000.00
100252106001 - Water Resources and Rural Development	Construction of water facilities in 4project LGAs (EU/UNICEF WSSSRP II) Funded project	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	215,246,567.00	30,000,000.00	460,000,000.00	700,000,000.00
100252106002 - Water Resources and Rural Development	Construction of User friendly gender sensitive sanitation facilities in public schools and Health Centers	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	0.00	70,000,000.00	70,000,000.00
100252106003 - Water Resources and Rural Development	Community Led Total Sanitation (CLTS) Triggering, Monitoring and Follow-Up for attainment of ODF Status	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - Water Supply	31944500 - State wide	0.00	0.00	7,000,000.00	15,000,000.00
100252106004 - Water Resources and Rural Development	Construction of Hand pump Boreholes in some CMAM Centres	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	0.00	4,000,000.00	28,000,000.00
100252106005 - Water Resources and Rural Development	Implementation of Hygiene Promotion in Triggered Communities	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - Water Supply	31944500 - State wide	0.00	7,470,000.00	25,000,000.00	25,000,000.00

100252106006 - Water Resources and Rural Development	Community Water Safety Plan (CWSP) Training, Monitoring and Follow-Up	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - Water Supply	31944500 - State wide	0.00	0.00	5,000,000.00	10,000,000.00
100252106007 - Water Resources and Rural Development	Rehabilitation and upgrading of existing Boreholes scheme across the State	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	40,000,000.00	20,000,000.00	95,000,000.00
100252106008 - Water Resources and Rural Development	Rehabilitation of drilling Rigs / Equipment	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
100252107001 - Water Resources and Rural Development	Rehabilitation of Existing Boreholes in identified CMAM Centres	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	31944500 - State wide	0.00	0.00	975,000.00	5,000,000.00
100252107002 - Water Resources and Rural Development	Certification of ODF Claimed Communities by STGS and LGA Wide ODF validation by NTGS	23040105 - WATER POLLUTION PREVENTION & CONTROL	70631 - Water Supply	31944500 - State wide	0.00	0.00	0.00	70,000,000.00
100252107003 - Water Resources and Rural Development	Formation and Training of Water Sanitation and Hygiene Committees(WASHCOMs) in Triggered Communities	23040102 - EROSION & FLOOD CONTROL	70631 - Water Supply	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
100252107004 - Water Resources and Rural Development	Construction / Rehabilitation of Toilet for Children / Student with Special Need at Girls School in 3 Senatorial Zones (Girls Education Project)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70631 - Water Supply	31944500 - State wide	0.00	0.00	0.00	20,000,000.00

026300100100	Ministry of Rural & Community Development							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	185,000,000.00	0.00	363,000,000.00
100252107005 - Water Resources and Rural Development	Purchase of Computers Equipment	23010113 - PURCHASE OF COMPUTERS	70621 - Community Development	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
100252107006 - Water Resources and Rural Development	Purchase of Photocopy Machine and Scanner	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70621 - Community Development	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
100252107007 - Water Resources and Rural Development	Nomadic Fulani Modern Village	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - Community Development	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00

100252107008 - Water Resources and Rural Development	Annual Community Competition	23050104 - ANNIVERSARIES/CELE BRATIONS	70621 - Community Development	31944500 - State wide	0.00	2,000,000.00	0.00	10,000,000.00
100252107009 - Water Resources and Rural Development	Community Development Assisted Programme through purchase of materials	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	31944500 - State wide	0.00	10,000,000.00	0.00	30,000,000.00
100252107010 - Water Resources and Rural Development	Construction of ICT (Router and Wireless Network)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70621 - Community Development	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
100252107011 - Water Resources and Rural Development	Construction of Rural Roads across Kwonkwoso- Numbawa-Kubarachi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	0.00	10,000,000.00	0.00	30,000,000.00
100252107012 - Water Resources and Rural Development	Construction of Rural Roads Kanwa-Danbato- Hausawa Madobi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	0.00	10,000,000.00	0.00	30,000,000.00
100252107013 - Water Resources and Rural Development	Construction of Rural Roads tsamiyar Ammawa- Nassarawa Kofa Bebeji	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	0.00	10,000,000.00	0.00	30,000,000.00
100252107014 - Water Resources and Rural Development	Construction of Rural Roads Mariri tsamiya-Gerawa-Mai Allo Kumbotso	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00
100252107015 - Water Resources and Rural Development	Construction of Rural Roads Jobawa-Jobawan Yasshi Garin Mallam	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	0.00	10,000,000.00	0.00	30,000,000.00
100252107016 - Water Resources and Rural Development	Construction of Rural Roads Hayin Yalwa Jan Duste	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	0.00	10,000,000.00	0.00	30,000,000.00
050202521001 - Girls Education	Construction of Rural Roads Tudun Wadan Yar Kade Yar Kawo -Yar Tale 15km	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	0.00	20,000,000.00	0.00	30,000,000.00
060263001001 - Housing and Urban Development (General)	Construction of Rural Roads Masara-asubanci	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	0.00	20,000,000.00	0.00	30,000,000.00
060263001002 - Housing and Urban Development (General)	Rehabilitation of Office Building Land scaping & Beautification	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70621 - Community Development	31944500 - State wide	0.00	30,000,000.00	0.00	30,000,000.00

060263001003 - Housing and Urban Development (General)	Construction of Rural Roads Harbau - Baujawa tsanyawa Local Government	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70621 - Community Development	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
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026300200100 RAMPS Directorate								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					#####	3,614,822,617.17	0.00	3,204,786,556.52
060263001004 - Housing and Urban Development	procurement of bulldozer (f/u) 1	23010107 - PURCHASE OF TRUCKS	70621 - Community Development	31944500 - State wide	45,000,000.00	45,000,000.00	0.00	45,000,000.00
060263001005 - Housing and Urban Development	procurement of rollers (new) 2	23010107 - PURCHASE OF TRUCKS	70621 - Community Development	31944500 - State wide	50,000,000.00	50,000,000.00	0.00	50,000,000.00
060263001006 - Housing and Urban Development	procurement of grader (f/u) 1	23010107 - PURCHASE OF TRUCKS	70621 - Community Development	31944500 - State wide	30,000,000.00	30,000,000.00	0.00	30,000,000.00
060263001007 - Housing and Urban Development	procurement of tippers (30 tone) 3	23010107 - PURCHASE OF TRUCKS	70621 - Community Development	31944500 - State wide	60,000,000.00	60,000,000.00	0.00	60,000,000.00
060263001008 - Housing and Urban Development	procurement of utility site vehicle pick ups 2	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development	31944500 - State wide	46,000,000.00	46,000,000.00	0.00	46,000,000.00
060263001009 - Housing and Urban Development (General)	Construction of Access feeder road at (Rogo LGA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31933400 - Rogo	93,703,785.90	93,703,785.90	0.00	93,703,785.90
060263001010 - Housing and Urban Development (General)	Construction of access feeder road at Rimin Gado LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31923300 - R/Gado	117,166,510.09	117,166,510.09	0.00	117,166,510.09
060263001011 - Housing and Urban Development (General)	Construction of access feeder road at Minjibir LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31923000 - Minjibir	0.00	121,772,293.34	0.00	121,772,293.34
060263001012 - Housing and Urban Development (General)	Construction of access feeder road at Wudil LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31934400 - Wudil	0.00	164,187,361.80	0.00	164,187,361.80
060263001013 - Housing and Urban Development (General)	Construction of access feeder road at Madobi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31912800 - Madobi	0.00	41,046,840.45	0.00	41,046,840.45
060263001014 - Housing and Urban Development (General)	Construction of access feeder road at Gezawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31911700 - Gezawa	0.00	68,411,700.75	0.00	68,411,700.75

060263001015 - Housing and Urban Development (General)	Construction of access feeder road at Rimin Gado LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31923300 - R/Gado	0.00	88,934,820.97	0.00	88,934,820.97
060263001016 - Housing and Urban Development (General)	Construction of access feeder road at Dambatta LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31920800 - Danbatta	0.00	136,822,801.50	0.00	136,822,801.50
060263002001 - Housing and Urban Development (General)	Construction of access feeder road at Tofa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31923900 - Tofa	0.00	68,411,400.75	0.00	68,411,400.75
060263002002 - Housing and Urban Development (General)	Construction of access feeder road Tudun Wada LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31934100 - T/Wada	0.00	145,240,500.60	0.00	145,240,500.60
060263002003 - Housing and Urban Development (General)	Construction of access feeder road Tudun Wada LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31934100 - T/Wada	0.00	19,728,348.00	0.00	19,728,348.00
060263002004 - Housing and Urban Development (General)	Construction of additional Offices and Furnishing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31911800 - Gwale	0.00	17,000,000.00	0.00	17,000,000.00
060263002005 - Housing and Urban Development (General)	Counter Funds for World Bank/Afd Assisted RAAMP	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31944500 - State wide	0.00	987,500,000.00	0.00	750,000,000.00
060263002006 - Housing and Urban Development	Rehabilitation of feeder Road at (Madobi LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31912800 - Madobi	18,925,870.28	18,925,870.28	0.00	0.00
060263002007 - Housing and Urban Development	Rehabilitation of feeder Road at (Garin Mallan LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31931500 - G/ Malam	18,982,290.08	18,982,290.08	0.00	0.00
060263002008 - Housing and Urban Development	Rehabilitaion of feeder Road at (Gwarzo LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31921900 - Gwarzo	19,267,040.86	19,267,040.86	0.00	0.00
060263002009 - Housing and Urban Development	Rehabilitation of feeder Road at (Tsanyawa LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31924000 - Tsanyawa	19,728,348.43	19,728,348.43	0.00	0.00
060263002010 - Housing and Urban Development	Rehabilitation of feeder Road at (Ajingi LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31930100 - Ajingi	19,030,878.30	19,030,878.30	0.00	0.00
060263002011 - Housing and Urban Development	Rehabilitation of feeder Road at (Takai LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31933700 - Takai	19,991,291.38	19,991,291.38	0.00	0.00
060263002012 - Housing and Urban Development	Rehabilitation of feeder Road at (Kabo LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31922000 - Kabo	27,964,580.16	27,964,580.16	0.00	0.00

060263002013 - Housing and Urban Development	Rehabilitation of feeder Road at (Gwarzo LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31921900 - Gwarzo	28,645,761.16	28,645,761.16	0.00	0.00
060263002014 - Housing and Urban Development	Rehabilitation of feeder Road at (Tofa LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31923900 - Tofa	0.00	37,398,232.41	0.00	37,398,232.41
060263002015 - Housing and Urban Development	Rehabilitation of feeder Road at (Warawa LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31914300 - Warawa	0.00	31,925,320.35	0.00	31,925,320.35
060263002016 - Housing and Urban Development	Rehabilitation of feeder Road at (Bebeji LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31930400 - Bebeji	0.00	28,276,712.31	0.00	28,276,712.31
060263002017 - Housing and Urban Development	Rehabilitation of feeder Road at (Kibiya LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31932300 - Kibiya	0.00	26,452,408.29	0.00	26,452,408.29
060263002018 - Housing and Urban Development	Rehabilitation of feeder Road at (Bichi LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31920500 - Bichi	0.00	41,046,840.43	0.00	41,046,840.43
060263002019 - Housing and Urban Development	Rehabilitation of feeder Road at (Garko LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31931400 - Garko	0.00	20,523,420.22	0.00	20,523,420.22
060263002020 - Housing and Urban Development	Rehabilitation of feeder Road at (Bagwai LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31920300 - Bagwai	0.00	23,943,990.27	0.00	23,943,990.27
060263002021 - Housing and Urban Development	Rehabilitation of feeder Road at (Garko LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31931400 - Garko	0.00	41,046,840.45	0.00	41,046,840.45
060263002022 - Housing and Urban Development	Rehabilitation of feeder Road at (Tsanyawa LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	31924000 - Tsanyawa	0.00	31,925,320.35	0.00	31,925,320.35
060263002023 - Housing and Urban Development (General)	Rehabilitation of Earth Dam at Gora (Madobi LGA)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	31912800 - Madobi	37,509,852.25	37,509,852.25	0.00	37,509,852.25
060263002024 - Housing and Urban Development (General)	Rehabilitaion of Earth Dam at T/kyanfawa (Garin mallan LGA)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	31931500 - G/ Malam	19,901,043.19	19,901,043.19	0.00	19,901,043.19
060263002025 - Housing and Urban Development (General)	Rehabilitaion of Earth Dam at Danzabuwa (Bichi LGA)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	31920500 - Bichi	42,306,657.42	42,306,657.42	0.00	42,306,657.42
060263002026 - Housing and Urban Development (General)	Rehabilitation of Earth Dam at Dajin tsaffau (Ajingi LGA)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	31930100 - Ajingi	31,827,121.34	31,827,121.34	0.00	31,827,121.34
060263002027 - Housing and Urban Development (General)	Rehabilitation of Earth Dam at Kure (Kibiya LGA)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	31932300 - Kibiya	16,739,323.51	16,739,323.51	0.00	16,739,323.51

060263002028 - Housing and Urban Development (General)	Rehabilitation of Earth Dam at waskayawa(Gwarzo LGA)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70621 - Community Development	31921900 - Gwarzo	20,235,544.90	20,235,544.90	0.00	20,235,544.90
060263002029 - Housing and Urban Development (General)	Construction of Access feeder road at (Albasu LGA) (Covid 19 Response)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31930200 - Albasu	65,982,970.13	65,982,970.13	0.00	65,982,970.13
060263002030 - Housing and Urban Development (General)	Construction of Access feeder road at (Kumbotso LGA) (Covid 19 Response)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31912500 - Kumbotso	432,147,002.04	432,147,002.04	0.00	432,147,002.04
060263002031 - Housing and Urban Development (General)	Construction of access feeder road at (Dawakin kudu LGA) (Covid 19 Response)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31910900 - D/ Kudu	87,108,954.37	87,108,954.37	0.00	87,108,954.37
060263002032 - Housing and Urban Development (General)	Construction of access feeder road at (Tofa LGA)(Covid 19 Response)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	31923900 - Tofa	105,062,638.14	105,062,638.14	0.00	105,062,638.14

026300300100 Rural Electrification Board								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					3,806,890.00	51,500,000.00	54,187,500.00	91,500,000.00
060263002033 - Housing and Urban Development (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
060263002034 - Housing and Urban Development	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70611 - Housing Development	31944500 - State wide	0.00	500,000.00	0.00	500,000.00
060263002035 - Housing and Urban Development	Rehabilitation/Repairs - Electricity	23030102 - REHABILITATION / REPAIRS -	70611 - Housing Development	31944500 - State wide	0.00	7,000,000.00	4,187,500.00	7,000,000.00
060263002036 - Housing and Urban Development (General)	Purchase of Transformers & Materials for Comm. Assist.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - Housing Development	31944500 - State wide	0.00	7,000,000.00	0.00	7,000,000.00
060263002037 - Housing and Urban Development (General)	provision of electricity at gurjiya housing estate	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	0.00	10,000,000.00	50,000,000.00	0.00
060263002038 - Housing and Urban Development (General)	Installation of 600 nos solar powered street light sch&others.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00

060263002039 - Housing and Urban Development (General)	Electrification of Beguwa Muntsira Unguwar Tanko & Shibusu in Doguwa LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
060263002040 - Housing and Urban Development (General)	Electrification of Four Emirate Council	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	60,000,000.00
060263002041 - Housing and Urban Development (General)	Construction/Provision Of Electricity Covid 19 Response	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	3,806,890.00	10,000,000.00	0.00	0.00

025600100100 Ministry of Housing & Transport								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	337,600,000.00	0.00	1,096,100,000.00
190263002001 - COVID-19	MASS TRANSIT SCHEME - KANO METROPOLITAN LIGHT RAIL	23020115 - CONSTRUCTION / PROVISION OF RAILWAYS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00
190263002002 - COVID-19	BUS MASS TRANSIT(BMT)	23020128 - OTHER CONSTRUCTION	70611 - Housing Development	31944500 - State wide	0.00	200,000,000.00	0.00	20,000,000.00
190263002003 - COVID-19	CONSTRUCTION OF ULTRA MODERN BUS TERMINALS AT VARIOUS LOCATION IN THE STATE	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
190263002004 - COVID-19	ROAD SIGNS, GANTRIES, ROAD MARKING AND OTHER TRAFFIC CONTROL DEVICES	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70611 - Housing Development	31944500 - State wide	0.00	100,000,000.00	0.00	10,000,000.00
060263003001 - Housing and Urban Development	CONSTRUCTION OF CRUSH BARRIER AT BOMPAL ROAD	23020128 - OTHER CONSTRUCTION	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
060263003002 - Housing and Urban Development	PROVISION OF PARKING LOTS	23020124 - CONSTRUCTION OF MARKETS/PARKS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
060263003003 - Housing and Urban Development	PRODUCTION OF KANO STATE STRATEGIC TRANSPORT MASTER PLAN	23050101 - RESEARCH AND DEVELOPMENT	70611 - Housing Development	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00
060263003004 - Housing and Urban Development	PROCUREMENT OF COMMUNICATION GADGETS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - Housing Development	31944500 - State wide	0.00	3,000,000.00	0.00	2,000,000.00
060263003005 - Housing and Urban Development (General)	PURCHASE OF ADDITIONAL BOOKS, AND OTHER LIBRARY EQUIPMENTS.	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70611 - Housing Development	31944500 - State wide	0.00	3,000,000.00	0.00	2,000,000.00

060263003006 - Housing and Urban Development	PROCUREMENT OF TOWING VEHICLES	23010107 - PURCHASE OF TRUCKS	70611 - Housing Development	31944500 - State wide	0.00	8,000,000.00	0.00	10,000,000.00
060263003007 - Housing and Urban Development	REHABILITATION OF TWO EXINTING TOWING TRUCKS	23010107 - PURCHASE OF TRUCKS	70611 - Housing Development	31944500 - State wide	0.00	2,600,000.00	0.00	2,600,000.00
060263003008 - Housing and Urban Development (General)	FURNISHING OF NEWLY CREATED ZONAL OFFICE AT NASSARAWA ISLAMIC CENTER	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	31944500 - State wide	0.00	2,000,000.00	0.00	1,500,000.00
190263003001 - COVID-19	FURNISHING OF NEWLY CREATED ZONAL OFFICE AT GORON DUTSE.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	31944500 - State wide	0.00	2,000,000.00	0.00	1,500,000.00
060256001001 - Housing and Urban Development (General)	FURNISHING OF NEWLY CREATED ZONAL OFFICE AT SANI ABACHA YOUTH CENTER	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	31944500 - State wide	0.00	2,000,000.00	0.00	1,500,000.00

025600200100 Housing Corporation								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	0.00	0.00	490,000,000.00
060256001002 - Housing and Urban Development (General)	DEVELOPMENT OF MASS HOUSING SCHEME AT ZAWACIKI, KUMBOTSO LG	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060256001003 - Housing and Urban Development (General)	DEVELOPMENT OF MASS HOUSING SCHEME AT BICHI LG	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060256001004 - Housing and Urban Development (General)	DEVELOPMENT OF MASS HOUSING SCHEME AT KATSINAWA UNGOGO LG	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060256001005 - Housing and Urban Development (General)	DEVELOPMENT OF MASS HOUSING SCHEME AT RANO LG	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060256001006 - Housing and Urban Development (General)	DEVELOPMENT OF MASS HOUSING SCHEME AT GWARZO, KARAYE EMIRATE	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00

060256001007 - Housing and Urban Development (General)	DEVELOPMENT OF MASS HOUSING SCHEME AT WUDIL, GAYA EMIRATE	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060256001008 - Housing and Urban Development	MAINTENANCE OF GOVERNMENT HOUSING ESTATE AT ZAWACIKI	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060256001009 - Housing and Urban Development (General)	ELECTRIFICATION OF GOVERNMENT HOUSING ESTATE AT SHEIK JAAFAR HOUSING ESTATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060256001010 - Housing and Urban Development (General)	ELECTRIFICATION OF GOVERNMENT HOUSING ESTATE AT SHEIK ISYAKA RABI'U HOUSING ESTATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060256001011 - Housing and Urban Development (General)	ELECTRIFICATION OF GOVERNMENT HOUSING ESTATE AT NASIRU KABARA HOUSING ESTATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
060256001012 - Housing and Urban Development (General)	Construction of 100 Units of 2 Bedroom at Gurjiya	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
060256001013 - Housing and Urban Development (General)	Acquisition of Land	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
060256001014 - Housing and Urban Development (General)	Re-Development of Shopping Complex at Zoo Road by PPP	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
060256002001 - Housing and Urban Development (General)	Re-Development of Shopping Complex at Ja'oji, Zaria Road by PPP	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
060256002002 - Housing and Urban Development (General)	Re-Development of Shopping Complex at Kabuga Estate by PPP	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
060256002003 - Housing and Urban Development (General)	Construction of Block of Shops at Wari Road Sabon Gari	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	30,000,000.00

060256002004 - Housing and Urban Development (General)	National Social Housing Program (Construction of 1000 Low Cost Housing)	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	200,000,000.00
060256002005 - Housing and Urban Development (General)	Re-Development of Shopping Complex at Zoo Road Housing Estate	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
060256002006 - Housing and Urban Development (General)	Re-Development of Shopping Complex at Tarauni by PPP	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	31944500 - State wide	0.00	0.00	0.00	20,000,000.00

025600300100 Kano State Transport Authority								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	110,000,000.00	4,950,000.00	220,000,000.00
060256002007 - Housing and Urban Development	Purchase of New Buses	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	50,000,000.00	0.00	190,000,000.00
060256002008 - Housing and Urban Development	Construction of Ultra Modern Terminus	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	50,000,000.00	0.00	10,000,000.00
060256002009 - Housing and Urban Development	Purchase of ICT gadgets for use in the Ultra Modern Terminus	23050128 - OTHER NON TANGIBLE ASSETS	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	4,950,000.00	20,000,000.00

025600400100 Kano State Road Transport Agency (KAROTA)								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	45,950,000.00	0.00	45,950,000.00
060256002010 - Housing and Urban Development	Purchase of Motor Cycles	23010104 - PURCHASE MOTOR CYCLES	70451 - Road Transport	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
060256002011 - Housing and Urban Development	Purchase of Trucks (Towing vehicles)	23010107 - PURCHASE OF TRUCKS	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
060256002012 - Housing and Urban Development (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - Road Transport	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
060256002013 - Housing and Urban Development	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00

060256002014 - Housing and Urban Development	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70451 - Road Transport	31944500 - State wide	0.00	500,000.00	0.00	500,000.00
060256002015 - Housing and Urban Development (General)	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70451 - Road Transport	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
060256002016 - Housing and Urban Development	Purchase Of Typewriters	23010116 - PURCHASE OF TYPEWRITERS	70451 - Road Transport	31944500 - State wide	0.00	150,000.00	0.00	150,000.00
060256002017 - Housing and Urban Development	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	70451 - Road Transport	31944500 - State wide	0.00	300,000.00	0.00	300,000.00
060256002018 - Housing and Urban Development (General)	Purchase Of Health / Medical Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70451 - Road Transport	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
060256002019 - Housing and Urban Development	Purchase of Security Equipment (Communication Gadget)	23010128 - PURCHASE OF SECURITY	70451 - Road Transport	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
060256003001 - Housing and Urban Development	Purchase Of Tricycle	23010104 - PURCHASE MOTOR CYCLES	70451 - Road Transport	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
060256003002 - Housing and Urban Development	Provision of Road Markings	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00
060256003003 - Housing and Urban Development	Anniversaries/Celebrations	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	0.00	1,000,000.00	0.00	1,000,000.00
060256004001 - Housing and Urban Development	Rehabilitation/Repairs of office Building	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
060256004002 - Housing and Urban Development	Purchase of Operational Vehicles (Covid 19 Response)	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00

031801100100	Judicial Service Commission							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	60,000,000.00	0.00	150,000,000.00
060256004003 - Housing and Urban Development	PURCHASE OF MOTOR VEHICLES	23010106 - PURCHASE OF VANS	70331 - Justice & Law Courts	31944500 - State wide	0.00	30,000,000.00	0.00	50,000,000.00
060256004004 - Housing and Urban Development (General)	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	0.00	0.00	50,000,000.00

060256004005 - Housing and Urban Development (General)	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	30,000,000.00	0.00	50,000,000.00
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031805100100 High Court of Justice								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	685,000,000.00	0.00	3,225,000,000.00
060256004006 - Housing and Urban Development	Purchase Of Office Building	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	40,000,000.00	0.00	20,000,000.00
060256004007 - Housing and Urban Development	PURCHASE VEHICLE OF 24 HIGH COURT JUDGES AND MANAGEMENT STAFF	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	31944500 - State wide	0.00	50,000,000.00	0.00	875,000,000.00
060256004008 - Housing and Urban Development (General)	PURCHASE OF OFFICE FUNITURE FOR NEWLY CONSTRUNTED CEREMONIAL COURT AND FITTING IN OFFICE GENERAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	40,000,000.00	0.00	300,000,000.00
060256004009 - Housing and Urban Development (General)	PROVISION OF CCTV CAMERA FOR HC COMPLEX AND OTHER SECURITY GADGATES	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - Justice & Law Courts	31944500 - State wide	0.00	40,000,000.00	0.00	120,000,000.00
060256004010 - Housing and Urban Development (General)	CONSRUCTION NEW CENTRAL STORE, PUBLIC TOLET,PARAMETER WALL AT DIV HC, CONS ZUNGERO/ZARIA RD MAGISTATE COUR AND ADDITIONAL COURT ROOMS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - Justice & Law Courts	31944500 - State wide	0.00	50,000,000.00	0.00	800,000,000.00
060256004011 - Housing and Urban Development	CONSTUCTION OF RESDENCIAL BUILDING	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	100,000,000.00	0.00	200,000,000.00
060256004012 - Housing and Urban Development (General)	REPAIRS OF ROAD AT HIGH COURT BOMPAI AND MILLER ROAD RENOVATION AT N/LAND, GYADI-GYADI AND OTHER COURT ACROSS THE STATE	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	50,000,000.00	0.00	160,000,000.00
060256004013 - Housing and Urban Development (General)	REPAIRS AT HIGH COURT HEADQUARTERS AND MILLER ROAD	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	60,000,000.00	0.00	500,000,000.00
060256004014 - Housing and Urban Development	REPAIRS OF IT UNIT HIGH COURT HEADQUARTERS	23030113 - REHABILITATION / REPAIRS - ROADS	70331 - Justice & Law Courts	31944500 - State wide	0.00	10,000,000.00	0.00	50,000,000.00

190256004001 - COVID-19	Rehabilitation/Repairs Of Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	15,000,000.00	0.00	0.00
130318011001 - Reform of Government and Governance (General)	multi door court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	15,000,000.00	0.00	200,000,000.00
130318011002 - Reform of Government and Governance (General)	Rehabilitation/Repairs Of Ict Infrastructures	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70331 - Justice & Law Courts	31944500 - State wide	0.00	215,000,000.00	0.00	0.00

031805300100 Sharia Court of Appeal								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	340,000,000.00	0.00	3,497,185,934.36
130318011003 - Reform of Government and Governance (General)	Construction/Provision Of Office Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	150,000,000.00	0.00	952,843,447.22
130318051001 - Reform of Government and Governance (General)	Construction/Provision Of Residential Buildings	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	30,000,000.00	0.00	330,000,000.00
130318051002 - Reform of Government and Governance (General)	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	40,000,000.00	0.00	340,000,000.00
130318051003 - Reform of Government and Governance (General)	Purchase Of Motor Vehicles (Khadis)	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	100,000,000.00	0.00	210,000,000.00
130318051004 - Reform of Government and Governance (General)	Rehabilitation/Repairs- ICT Infrastructures	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	20,000,000.00	0.00	40,000,000.00
130318051005 - Reform of Government and Governance (General)	Contruction of 4No. Of shariah courts buildings across the state	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	0.00	0.00	422,887,409.32
130318051006 - Reform of Government and Governance (General)	Demolition and reconstruction of kasuwa shariah court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	0.00	0.00	179,956,037.90
130318051007 - Reform of Government and Governance (General)	General renovation of shariah court of Appeal building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	0.00	0.00	300,000,000.00

130318051008 - Reform of Government and Governance (General)	General renovation at kofar kudu shariah court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	0.00	0.00	117,015,530.96
130318051009 - Reform of Government and Governance (General)	General renovation of shahuchi shariah court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31913800 - Tarauni	0.00	0.00	0.00	104,483,508.96
130318053001 - Reform of Government and Governance (General)	Counterpart funding for the construction of Court of Appeal Permanent Site, Kano	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - Justice & Law Courts	31944500 - State wide	0.00	0.00	0.00	500,000,000.00

032600100100 Ministry of Justice								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	20,000,000.00	0.00	190,000,000.00
130318051011 - Reform of Government and	SECURITY, JUSTICE AND GROWTH FUND (DFID ASSISTED)	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
130318051012 - Reform of Government and	state brief(engagement of private councils)	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	31944500 - State wide	0.00	0.00	0.00	170,000,000.00

032600200100 Law Reform Commission								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	24,000,000.00	0.00	24,000,000.00
130318053001 - Reform of Government and	Purchases Of Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
130318053002 - Reform of Government and	Purchase Of Bus	23010108 - PURCHASE OF BUSES	70331 - Justice & Law Courts	31944500 - State wide	0.00	4,000,000.00	0.00	4,000,000.00
130318053003 - Reform of Government and Governance (General)	Construction/Provision Of Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
130318053004 - Reform of Government and	Rehabilitation/Repairs – Libraries	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70331 - Justice & Law Courts	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
130318053005 - Reform of Government and Governance (General)	Rehabilitation/Repairs Of Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
130318053006 - Reform of Government and	Reform Project of the Penal Code	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00

130318053007 - Reform of Government and	Conference On Law Of Prerogative of Mercy	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
051300100100	Minsitry of Youths and Sports							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	450,000,000.00	0.00	900,000,000.00
130337001008 - Reform of Government and Governance (General)	CONSTRUCTION OF 4 STADIUM AT FOUR EMIRATE COUNCILS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	350,000,000.00	0.00	600,000,000.00
130337001009 - Reform of Government and Governance (General)	YOUTH EMPOWERMENT	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	100,000,000.00	0.00	100,000,000.00
130337001010 - Reform of Government and Governance (General)	CONSTRUCTION OF 5 ASIDE AND GYMINISUM AT MINISTRY'S HEADQUARTERS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	0.00	0.00	150,000,000.00
130337001001 - Reform of Government and Governance (General)	RENOVATION OF 3 YOUTH CENTERS	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
051305100100	Youth Development Directorate							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	0.00	0.00	20,000,000.00
130337001002 - Reform of Government and Governance (General)	REHABILITATION AND RENOVATION OF WOMEN AND YOUTH CENTERS IN IBB, FAGGE YOUTH CENTER AND GYADIGYADI (Girls Education Project)	23050128 - OTHER NON TANGIBLE ASSETS	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
051305500100	Kano State Sports Commission							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	13,000,000.00	122,851.00	12,000,000.00

130337001003 - Reform of Government and Governance (General)	Rehabilitation /Repairs of Residential Buildings	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	3,000,000.00	122,851.00	3,000,000.00
130337001004 - Reform of Government and Governance (General)	Rehabilitation /Repairs - Sporting Facilities	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
130337001005 - Reform of Government and Governance (General)	Rehabilitation /Repairs - Recreational Facilities	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	2,000,000.00	0.00	3,000,000.00
130337001006 - Reform of Government and Governance (General)	Anniversaries/Celebrations/Fairs/Workshops & Summits	23050104 - ANNIVERSARIES/CELEBRATIONS	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	5,000,000.00	0.00	3,000,000.00

051305600100 Kano Pillars								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	30,000,000.00	0.00	30,000,000.00
130337001007 - Reform of Government and Governance (General)	Purchase/Acquisition Of Land	23010101 - PURCHASE / ACQUISITION OF LAND	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
130337001008 - Reform of Government and Governance (General)	Purchase of Office Buildings	23010102 - PURCHASE OF OFFICE BUILDINGS	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
130337001001 - Reform of Government and Governance (General)	Other Infrastructure	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70811 - Recreational and Sporting Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00

051400100100 Ministry of Women Affairs & Social Dev.								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					33,900,000.00	283,010,000.00	71,630,000.00	787,000,000.00
130337001002 - Reform of Government and	Women Empowerment Programme	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	150,000,000.00	25,840,000.00	200,000,000.00
130337001003 - Reform of Government and	Support for the Needy	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	5,000,000.00	10,000,000.00	5,000,000.00	15,000,000.00
080513001001 - Youth (General)	People with Special Needs	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	20,000,000.00	6,300,000.00	100,000,000.00

080513001002 - Youth (General)	Orphans & Vulnerable Children	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	15,000,000.00	0.00	10,000,000.00
080513001003 - Youth (General)	Anniversaries General	23050104 - ANNIVERSARIES/CELEBRATIONS	71091 - Social Protection N. E. C	31911200 - Fagge	28,900,000.00	20,000,000.00	15,000,000.00	30,000,000.00
080513001004 - Youth (General)	Training & Empowerment of Drugs Dependant	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31932400 - Kiru	0.00	40,000,000.00	19,490,000.00	50,000,000.00
050205130501 - Girls Education	Child protection	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	70,000,000.00
080513055001 - Youth (General)	Support for rural and urban women to set home community garden	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	10,000,000.00
080513055002 - Youth (General)	Trade Fair General	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	5,000,000.00
080513055003 - Youth (General)	Sensitization of women entrepreneurs	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	5,000,000.00
080513055004 - Youth (General)	Agric Show	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	5,000,000.00
080513056001 - Youth (General)	Display of Women Finished Product	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	3,000,000.00
080513056002 - Youth (General)	Ramadan lectures	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	30,000,000.00
080513056003 - Youth (General)	Sallah Gesture for Women Dignitaries	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	15,000,000.00
070514001001 - Gender (General)	Construction of New Women Development Centre at Garko	23020128 - OTHER CONSTRUCTION	71091 - Social Protection N. E. C	31931500 - G/ Malam	0.00	0.00	0.00	30,000,000.00
070514001002 - Gender (General)	Construction of New Women Development Centre At Shanono	23020128 - OTHER CONSTRUCTION	71091 - Social Protection N. E. C	31910900 - D/ Kudu	0.00	0.00	0.00	10,000,000.00
070514001003 - Gender (General)	Construction of New Women Development Centre at Kumbotso	23020128 - OTHER CONSTRUCTION	71091 - Social Protection N. E. C	31923900 - Tofa	0.00	0.00	0.00	10,000,000.00
070514001004 - Gender (General)	Supply of Equipments & Working Materials	23010139 - PURCHASE OF OTHER FIXED ASSETS	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	22,000,000.00
070514001005 - Gender (General)	STATE CONDITIONAL CASH TRANSFER TO THE VULNERABLES	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	5,000.00	0.00	30,000,000.00

070514001006 - Gender (General)	EMPOWERMENT OF CARE-GIVERS OF REPATRIATED CHILDREN	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	0.00	0.00	25,000,000.00
070514001007 - Gender (General)	Monitoring & Evaluation	23050103 - MONITORING AND EVALUATION	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	5,000,000.00	0.00	5,000,000.00
070514001008 - Gender (General)	Domestication of National Gender Policy	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	10,000,000.00	0.00	10,000,000.00
070514001009 - Gender (General)	Renovation of Gyadi-gyadi Women Centre	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31913800 - Tarauni	0.00	0.00	0.00	17,000,000.00
070514001010 - Gender (General)	Collaboration with Development Partners	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	13,000,000.00	0.00	20,000,000.00
070514001011 - Gender (General)	Establishment of 4 additional Sexual Assault Referral Center across 4 newly created Emirates	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
070514001012 - Gender (General)	PROCUREMENT OF SPECIALIZED LEARNING EQUIPMENT FOR THE BLIND	23010139 - PURCHASE OF OTHER FIXED ASSETS	71091 - Social Protection N. E. C	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
070514001013 - Gender (General)	ESTABLISHMENT OF AUDIOLIGY, RESOURCE AND STUDIO ROOM FOR THE BLIND	23020128 - OTHER CONSTRUCTION	71091 - Social Protection N. E. C	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
070514001014 - Gender (General)	Sensitization to reduce high rate of maternal and infant mortality across the state	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	31911200 - Fagge	0.00	5,000.00	0.00	5,000,000.00
070514001015 - Gender (General)	State Wide Mass Awareness Campaign for BCC on Girls Education	23050128 - OTHER NON TANGIBLE ASSETS	71091 - Social Protection N. E. C	31944500 - State wide	0.00	0.00	0.00	5,000,000.00

051700100100 Ministry of Education								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					#####	6,915,975,300.00	0.00	7,328,080,409.47
070514001016 - Gender (General)	STATE EDUCATION TRUST FUND (COVID 19 RESPONSES)	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	#####	1,000,000,000.00	0.00	824,177,545.80
070514001017 - Gender (General)	PROCUREMENT OF SPORTINGMATERIALS /EQUIPMENTS (Covid-19 Responses)	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	60,000,000.00
070514001018 - Gender (General)	Purchase of Teaching/ Learning Equipment for Special Education Schools	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	31944500 - State wide	0.00	4,725,300.00	0.00	7,725,300.00

070514001019 - Gender (General)	Conduct of co curriculum Activities	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	0.00	2,500,000.00	0.00	5,000,000.00
070514001020 - Gender (General)	Mentorin/Monitoring of SBMC in Schools	23050103 - MONITORING AND EVALUATION	70981 - Education N. E. C	31944500 - State wide	0.00	2,000,000.00	0.00	5,000,000.00
070514001021 - Gender (General)	HIV/AIDS awareness	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	1,000,000.00	0.00	3,000,000.00
070514001022 - Gender (General)	strengthening available mechanism of sourcing external grants/loans for financial Education services	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	1,000,000.00	0.00	3,000,000.00
070514001023 - Gender (General)	Purchase of sporting materials/Equipments for Special Education Schools	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
070514001024 - Gender (General)	PROCUREMENT OF TEACHING MATERIALS TO ARABIC AND ISLAMIC SCHOOLS	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31944500 - State wide	35,000,000.00	0.00	0.00	15,000,000.00
040205140001 - Female Health	ANNUAL QUR'ANIC COMPETITION RECITATION	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	15,000,000.00	0.00	0.00	15,000,000.00
050205140001 - Girls Education	BOARDING SCHOOLS FEEDING PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	#####	3,360,000,000.00	0.00	2,360,000,000.00
190517001001 - COVID-19	FREE EDUCATION PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	#####	2,510,000,000.00	0.00	1,510,000,000.00
190517001002 - COVID-19	ANNUAL SCHOOL CENSUS (ASC)	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	5,000,000.00	5,000,000.00	0.00	5,000,000.00
050105170001 - Education General	E- LEARNING PROGROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	5,000,000.00	5,000,000.00	0.00	5,000,000.00
050105170002 - Education General	BILINGUAL /SPECIAL SCHOOLS/YES PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	5,000,000.00	5,000,000.00	0.00	6,000,000.00
050105170003 - Education General	NET - WORKING OF EMIS	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	3,750,000.00	3,750,000.00	0.00	4,000,000.00
050105170004 - Education General	BUDGET AND MTSS/AESPR REVIEW	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31913100 - Nassarawa	6,000,000.00	6,000,000.00	0.00	6,000,000.00

050105170005 - Education General	Rehablitahion of theatre	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	2,515,642.00
050105170006 - Education General	Construction of three workshops	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	10,000,000.00
050105170007 - Education General	Rehabilitation of Tiolets and Mosques	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	400,000.00
050105170008 - Education General	Students' Desks and Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	1,200,000.00
050105170009 - Education General	Repairs of air conditioners	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	1,500,000.00
050105170010 - Education General	PURCHASE OF 14 KORD PRINTING MACHINE,LAMINATING, PALACITY AND PLATING MACHINE	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	10,000,000.00
050105170011 - Education General	E.Q.A.TRAINING OF EVALUATERS	23010101 - PURCHASE / ACQUISITION OF LAND	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	10,000,000.00
050105170012 - Education General	PROCUREMENT OF LEARNING EQUIPMENT AND MATERIALS	23050107 - MARGIN FOR INCREASES IN COSTS	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	20,000,000.00
050105170013 - Education General	CONSTRUCTION OF ICT CENTRE WITH 300 COMPUTERS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	25,000,000.00
050105170014 - Education General	Provision for the Adolescent Girls initiative for Learning and Empowerment (Agile Project)	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	1,000,000,000.00
050105170015 - Education General	Construction of 30No. Duplex Classroom Blocks	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	200,000,000.00

050105170016 - Education General	Construction of Story Blocks of 4 Classroom 6No.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	200,000,000.00
050105170017 - Education General	Construction of 2 Story Blocks of 6 Classroom 3No.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	200,000,000.00
050105170018 - Education General	Construction of Admin Block 3No.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	34,393,879.92
050105170019 - Education General	Construction of Laboratories 5No	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	89,650,199.15
050105170020 - Education General	Construction of VIP Toilet Block 30No.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	65,723,845.80
050105170021 - Education General	Establishment of Mega School 1No.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	283,034,001.80
050105170022 - Education General	Construction of Wall Fence/Gate House at Various Schools	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	110,286,125.00
050105170023 - Education General	General Repairs and Reh. of Physical Structures in schools and Zonal Offices	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	150,473,870.00
050105170024 - Education General	Provision of 10 Shuttle Buses for Girl Education within Eight Metropolitan Local Government and repair of 20 grounded vehicles (Girls Education Project)	23010104 - PURCHASE MOTOR CYCLES	70981 - Education N. E. C	31913100 - Nassarawa	0.00	0.00	0.00	20,000,000.00
050105170025 - Education General	Enhancing inclusive Education for the Girl of PWD'S Across the State (Girls Education Project)	23050128 - OTHER NON TANGIBLE ASSETS	70981 - Education N. E. C	31944500 - State wide	0.00	0.00	0.00	50,000,000.00

051700300100	SUBEB							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	0.00	0.00	285,000,000.00

050105170026 - Education General	Purchase of Office Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - Primary Education	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
050105170027 - Education General	Const./Provision of Office Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - Primary Education	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
050105170028 - Education General	Const./Provision of Public Schools	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
050105170029 - Education General	Const./Provision of Sporting Facilities	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
050105170030 - Education General	Rehabilitation/Repairs of Res. Building	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - Primary Education	31944500 - State wide	0.00	0.00	0.00	100,000,000.00
050105170031 - Education General	Margin for Increases in Cost	23050128 - OTHER NON TANGIBLE ASSETS	70912 - Primary Education	31944500 - State wide	0.00	0.00	0.00	30,000,000.00

051700800100 Kano State library Board								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					52,978,810.00	30,000,000.00	0.00	29,000,000.00
050105170032 - Education General	Purchase of Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R&D Education	31913100 - Nassarawa	9,000,000.00	5,000,000.00	0.00	5,000,000.00
050105170033 - Education General	Purchase of Library Books & Equipments	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70971 - R&D Education	31913100 - Nassarawa	10,000,000.00	5,000,000.00	0.00	5,000,000.00
050105170034 - Education General	Construction/Provision of Recreational Facilities	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70971 - R&D Education	31913100 - Nassarawa	10,000,000.00	5,000,000.00	0.00	5,000,000.00
050205170001 - Girls Education	Construction of ICT Infrastructures	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R&D Education	31913100 - Nassarawa	10,000,000.00	5,000,000.00	0.00	5,000,000.00
050205170002 - Girls Education	Rehabilitation/Repairs - Libraries	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R&D Education	31913100 - Nassarawa	9,081,060.00	5,000,000.00	0.00	5,000,000.00

050105170001 - Education General	Anniversaries/Celebration/Fairs/Workshops & Summit	23050104 - ANNIVERSARIES/CELEBRATIONS	70971 - R&D Education	31913100 - Nassarawa	4,897,750.00	5,000,000.00	0.00	4,000,000.00
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051701000100 Agency for Mass Education								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	24,000,000.00	0.00	437,968,000.00
050105170002 - Education General	FIXED ASSET PURCHASED	23010124 - PURCHASE OF TEACHING / LEARNING AID	70951 - Education Not Definable by Level	31910700 - Dala	0.00	12,000,000.00	0.00	218,984,000.00
050105170003 - Education General	Purchase of Teaching/Learning Aid Equipment	23010124 - PURCHASE OF TEACHING / LEARNING AID	70951 - Education Not Definable by Level	31910700 - Dala	0.00	5,000,000.00	0.00	55,000,000.00
050105170004 - Education General	Acquisition of Non-tangible Asset	23050128 - OTHER NON TANGIBLE ASSETS	70951 - Education Not Definable by Level	31910700 - Dala	0.00	0.00	0.00	21,000,000.00
050105170005 - Education General	Research and Development	23050101 - RESEARCH AND DEVELOPMENT	70951 - Education Not Definable by Level	31910700 - Dala	0.00	1,000,000.00	0.00	15,334,000.00
050105170006 - Education General	Computer Software Acquisition	23050102 - COMPUTER SOFTWARE ACQUISITION	70951 - Education Not Definable by Level	31910700 - Dala	0.00	1,000,000.00	0.00	21,400,000.00
050105170001 - Education General	Monitoring and Evaluation	23050103 - MONITORING AND EVALUATION	70951 - Education Not Definable by Level	31910700 - Dala	0.00	1,000,000.00	0.00	22,000,000.00
050105170002 - Education General	Anniversaries/Celebrations	23050104 - ANNIVERSARIES/CELEBRATIONS	70951 - Education Not Definable by Level	31910700 - Dala	0.00	1,000,000.00	0.00	20,000,000.00
050105170003 - Education General	Conduct of Mass Literacy Campaign	23050128 - OTHER NON TANGIBLE ASSETS	70951 - Education Not Definable by Level	31910700 - Dala	0.00	1,000,000.00	0.00	32,000,000.00
050105170004 - Education General	Upgrade of Basic Mass Communication School	23050128 - OTHER NON TANGIBLE ASSETS	70951 - Education Not Definable by Level	31910700 - Dala	0.00	1,000,000.00	0.00	20,250,000.00
050105170005 - Education General	Collaboration with DPs, Corporate bodies and Philanthropists	23050128 - OTHER NON TANGIBLE ASSETS	70951 - Education Not Definable by Level	31910700 - Dala	0.00	1,000,000.00	0.00	12,000,000.00

051701500100	Science & Technical Schools Board							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	454,375,000.00	0.00	327,883,500.00
050105170006 - Education General	Free education Programme (Covid-19 Responses)	23050128 - OTHER NON TANGIBLE ASSETS	70922 - Senior Secondary	31944500 - State wide	0.00	270,000,000.00	0.00	15,397,250.00
050105170101 - Education General	Construction of Girls Boarding School at Ganduje (Covid-19 Responses)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31944500 - State wide	0.00	90,000,000.00	0.00	9,000,000.00
050105170102 - Education General	Rehabilitation ICT Infrastructures(youth development / Empowerment) (Covid 19 Response)	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70922 - Senior Secondary	31944500 - State wide	0.00	50,000,000.00	0.00	15,000,000.00
050105170103 - Education General	Construction of story classroom block of 4 classes at Prof. Hafsat Abdullahi G. GSTC	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31913800 - Tarauni	0.00	0.00	0.00	30,350,000.00
050105170104 - Education General	Furnishing classroom at Prof. Hafsat Abdullahi G. GSTC	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31913800 - Tarauni	0.00	0.00	0.00	3,931,490.00
050105170105 - Education General	Construction of story admin block at Prof. Hafsat Abdullahi G. GSTC	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70922 - Senior Secondary	31913800 - Tarauni	0.00	0.00	0.00	17,800,000.00
050105170106 - Education General	Construction of story classroom block of 4 classes at GTC Warawa	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31914300 - Warawa	0.00	0.00	0.00	30,350,000.00
050105170107 - Education General	Furnishing classroom at GTC Warawa	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31914300 - Warawa	0.00	0.00	0.00	3,931,490.00
050105170108 - Education General	Construction of teachers lodge 1no. At GTC Warawa	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31914300 - Warawa	0.00	0.00	0.00	9,000,000.00
050105170109 - Education General	furnishing of Teachers lodge at GTC Warawa	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31914300 - Warawa	0.00	0.00	0.00	537,020.00
050105170110 - Education General	Construction of 2no pit latrine toilet (six cubicles) at First Ladies College	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31912500 - Kumbotso	0.00	0.00	0.00	4,000,000.00

190517015001 - COVID-19	Construction of GSTC Ganduje	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	31921000 - D/Tofa	0.00	0.00	0.00	3,800,000.00
190517015002 - COVID-19	Repair of students hostel engulfed by fire outbreak at SBHGSTC Gwarzo	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	31921900 - Gwarzo	0.00	0.00	0.00	2,000,000.00
190517015003 - COVID-19	Conversion and repairs 3no halls into students hostel at IDP school Mariri	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	31912500 - Kumbotso	0.00	0.00	0.00	2,000,000.00
050105170101 - Education General	Vertical extension/repairs of TD/Vice Principal office block at MADSC Kano	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	31913100 - Nassarawa	0.00	0.00	0.00	50,000,000.00
050105170102 - Education General	Conversion of delapidated Block into classrooms at First Ladies College	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	31912500 - Kumbotso	0.00	0.00	0.00	63,000,000.00
050105170103 - Education General	Repair and renovation of Murtala House at SBSC D/Kudu	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	31910900 - D/ Kudu	0.00	0.00	0.00	6,100,000.00
050105170104 - Education General	procurement of 11KVA 200KVA transformer at STSB secretariate	23010119 - PURCHASE OF POWER GENERATING	70922 - Senior Secondary	31912100 - Kano Municipal	0.00	0.00	0.00	6,000,000.00
050105170105 - Education General	Purchase of Laboratory and workshop tools and equipments STSB colleges	23010124 - PURCHASE OF TEACHING / LEARNING AID	70922 - Senior Secondary	31944500 - State wide	0.00	0.00	0.00	4,540,250.00
050105170106 - Education General	Purchase of sporting/Recreational facilities to STSB colleges	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70922 - Senior Secondary	31944500 - State wide	0.00	0.00	0.00	1,010,000.00
050105170107 - Education General	Purchase of library facilities/furnitures	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70922 - Senior Secondary	31944500 - State wide	0.00	0.00	0.00	1,011,000.00
050105170108 - Education General	purchase of computers and its accessories at STSB secretariat	23010113 - PURCHASE OF COMPUTERS	70922 - Senior Secondary	31912100 - Kano Municipal	0.00	0.00	0.00	3,750,000.00
050105170109 - Education General	purchase of plastic models for science & technical colleges	23010124 - PURCHASE OF TEACHING / LEARNING AID	70922 - Senior Secondary	31944500 - State wide	0.00	0.00	0.00	1,000,000.00
050105170110 - Education General	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70922 - Senior Secondary	31944500 - State wide	0.00	3,750,000.00	0.00	3,750,000.00

050105170111 - Education General	Purchase Of Teaching / Learning Aid Equipment	23010124 - PURCHASE OF TEACHING / LEARNING AID	70922 - Senior Secondary	31944500 - State wide	0.00	5,625,000.00	0.00	5,625,000.00
050105170112 - Education General	Procurement of COSDEC training consumables	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70922 - Senior Secondary	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
050105170113 - Education General	Construction/Provision Of Office Buildings at STSB Secretariat	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
050105170114 - Education General	Construction / Provision Of Infrastructure	23020128 - OTHER CONSTRUCTION	70922 - Senior Secondary	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
050105170115 - Education General	Construction Office Buildings(upgrading of existing youth center)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00

051701600100	Kano State Private And Voluntary Inst Board							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	26,703,600.00	0.00	15,362,800.00
050105170116 - Education General	Construction of additional office accomodation of 24Nos. Offices,Toilets, furnishings and Store	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	31913100 - Nassarawa	0.00	24,303,600.00	0.00	11,000,000.00
050105170117 - Education General	Construction of an open Drainage System	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	31913100 - Nassarawa	0.00	1,300,000.00	0.00	2,362,800.00
050105170118 - Education General	Construction of interlocking Tiles and Landscaping	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	31913100 - Nassarawa	0.00	1,100,000.00	0.00	2,000,000.00

051702600100	Senior Secondary Schools Mgt. Board							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	1,977,000,000.00	0.00	1,517,000,000.00
050105170119 - Education General	CONSTRUCTION OF 4 NEW ZONAL DIRECTORATE OFFICES AT KURA,D/KUDU,KARAYE & MUNICIPAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	31944500 - State wide	0.00	20,000,000.00	0.00	10,000,000.00

050105170120 - Education General	CONSTRUCTION OF 2 NEW DEPARTMENT AT H/Q	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	31944500 - State wide	0.00	15,000,000.00	0.00	5,000,000.00
050105170121 - Education General	REHABILITATION AND REPAIRS OF PUBLIC SCHOOLS	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	31944500 - State wide	0.00	200,000,000.00	0.00	20,000,000.00
050105170122 - Education General	PROVISION OF PORTABLE WATER IN SCHOOLS	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70922 - Senior Secondary	31944500 - State wide	0.00	50,000,000.00	0.00	10,000,000.00
050105170123 - Education General	CONSTRUCTION OF MULTIPURPOSE HALL AT KSSMB H/Q	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	31944500 - State wide	0.00	50,000,000.00	0.00	10,000,000.00
050105170124 - Education General	CONSTRUCTION OF ICT CENTRE AT BOARD H/Q	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70922 - Senior Secondary	31944500 - State wide	0.00	100,000,000.00	0.00	10,000,000.00
050105170125 - Education General	CONSTRUCTION OF LIBRARY AT BOARD H/Q	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70922 - Senior Secondary	31944500 - State wide	0.00	2,000,000.00	0.00	2,000,000.00
050105170126 - Education General	PURCHASE OF VISUAL PLATFORM WITH ICT ACROSS SCHOOLS	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70922 - Senior Secondary	31944500 - State wide	0.00	100,000,000.00	0.00	10,000,000.00
050105170101 - Education General	FREE EDUCATION	23050128 - OTHER NON TANGIBLE ASSETS	70922 - Senior Secondary	31944500 - State wide	0.00	1,440,000,000.00	0.00	1,440,000,000.00

051702700100 Kano State Islamic & Quaranic School Board								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	157,672,250.00	10,000,000.00	9,344,000.00
050105170102 - Education General	Construction of open Qur'anic recitation shade (covid - 19 responses)	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	25,125,000.00	0.00	1,000,000.00
050105170103 - Education General	CONDUCT OF FREE EDUCATION (covid - 19 responses)	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	82,547,250.00	0.00	1,000,000.00
050105170201 - Education General	Renovation of 220 NO. classrooms and 66 toilets	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	1,000,000.00
050105170202 - Education General	Procurement of assorted Text books in some selected subjects	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	1,000,000.00

050105170203 - Education General	Provision of Qur'anic and Islamiyya Schools with water facilities	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	844,000.00
050105170204 - Education General	Purchase /construction of Educational Buildings	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	500,000.00
050105170205 - Education General	Conduct of Masabaka (Qur'anic Recitation Competition)	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	10,000,000.00	1,500,000.00
050105170206 - Education General	Sensitization and advocacy	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	500,000.00
050105170207 - Education General	Construction of Teachers lodge	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	500,000.00
050105170208 - Education General	Construction of block well fence in Model Tsangaya schools	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	500,000.00
050105170209 - Education General	Sporting facilities	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	500,000.00
190517027001 - COVID-19	Construction of traditional kitchen	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	500,000.00

051705600100 Kano State Scholarship Board								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	1,098,512,484.00	2,236,000.00	2,837,609,233.00
190517027002 - COVID-19	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70942 - Second Stage of Tertiary Education	31913100 - Nassarawa	0.00	2,000,000.00	2,000,000.00	2,000,000.00
050105170201 - Education General	PURCHASE OF PHOTOCOPIER MACHINE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70942 - Second Stage of Tertiary Education	31913100 - Nassarawa	0.00	1,500,000.00	236,000.00	1,500,000.00
050105170202 - Education General	PURCHASE OF OTHER FIXED ASSETS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - Second Stage of Tertiary Education	31913100 - Nassarawa	0.00	0.00	0.00	1,000,000.00
050105170203 - Education General	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - Second Stage of Tertiary Education	31913100 - Nassarawa	0.00	750,000.00	0.00	1,000,000.00
050105170204 - Education General	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70942 - Second Stage of Tertiary Education	31913100 - Nassarawa	0.00	94,262,484.00	0.00	94,262,484.00

050105170205 - Education General	GRAND AND CONTRUBUTION	23050128 - OTHER NON TANGIBLE ASSETS	70942 - Second Stage of Tertiary Education	31913100 - Nassarawa	0.00	1,000,000,000.00	0.00	2,737,846,749.00
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056900100100 Ministry for Higher Education								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	23,000,000.00	0.00	179,797,535.00
050105170206 - Education General	PURCHASE OF FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	0.00	7,000,000.00	0.00	7,000,000.00
050105170207 - Education General	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	5,000,000.00
050105170208 - Education General	REHABILITATION/REPAIRS OF ICT INFARASTRUCTURES	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	0.00	5,000,000.00	0.00	5,000,000.00
050105170209 - Education General	REHABILITATION/REPAIRS OF OFFICES IN THE MINISTRY	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	0.00	0.00	0.00	9,000,000.00
050105170210 - Education General	BILATERAL AGREEMENT	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	0.00	2,000,000.00	0.00	132,797,535.00
050105170501 - Education General	MONITORING AND EVALUATION	23050103 - MONITORING AND EVALUATION	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	0.00	2,000,000.00	0.00	2,000,000.00
050105170502 - Education General	ADMISSION DERIVE PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	0.00	0.00	0.00	5,000,000.00
050105170503 - Education General	OTHER NON TANGIBLE ASSET	23050128 - OTHER NON TANGIBLE ASSETS	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	0.00	2,000,000.00	0.00	2,000,000.00
050105170504 - Education General	PURCHASE OF UTILITY VEHICLE (12 SEATER BUS)	23010108 - PURCHASE OF BUSES	70941 - First Stage of Tertiary Education	31912100 - Kano Municipal	0.00	0.00	0.00	12,000,000.00

056900200100 College of Education & Preliminary Studies								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	367,812,500.00	0.00	860,737,500.00
050105170505 - Education General	Completion and furnishing of E-Library phase II at the College premises (Covid 19 Response)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	38,000,000.00	0.00	106,000,000.00

050105170506 - Education General	Construction 2No. Blocks of two (2) storey each of academic staff offices. (Covid 19 Response)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	20,000,000.00	0.00	5,000,000.00
050105690001 - Education General	Construction and furnishing of Halls in the College (Covid 19 Response)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	20,000,000.00	0.00	25,000,000.00
050105690002 - Education General	Construction and equipping of 2No of Science Laboratories at the College (Covid 19 Response)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	15,000,000.00	0.00	5,000,000.00
050105690003 - Education General	Construction and furnishing 2No of Mordern Day Care Centre (for 300 capacity of children) at the College (Covid 19 Response)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	20,000,000.00	0.00	5,000,000.00
050105690004 - Education General	Construction and furnishing of School for Agriculture and Business Management Education (Covid 19 Response)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	10,000,000.00	0.00	2,000,000.00
050105690005 - Education General	Construction and equipping of new Agricultural Education department (Covid 19 Response)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	20,000,000.00	0.00	20,000,000.00
050105690006 - Education General	Construction and equipping of 1No of Entreprenuership center (Covid 19 Response)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	20,000,000.00	0.00	20,000,000.00
050105690007 - Education General	Purchase of farm land (20 Hectres)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	10,000,000.00	0.00	2,000,000.00
050105690008 - Education General	Procurement and supply of 2No of TATA Mass transit Bus (59 seat Bus)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	27,687,500.00	0.00	3,612,500.00
050105690009 - Education General	Construction and equipping of HEMIS centre at the College	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	7,125,000.00	0.00	7,125,000.00
190569002001 - COVID-19	Construction of ICT building in the College	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	10,000,000.00	0.00	10,000,000.00

190569002002 - COVID-19	Construction of 2 blocks of VIP students' toilets	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	10,000,000.00	0.00	10,000,000.00
190569002003 - COVID-19	Accreditation/Resource inspection of NCE programmes for the year 2021	23050128 - OTHER NON TANGIBLE ASSETS	70941 - First Stage of Tertiary Education	31911200 - Fagge	0.00	140,000,000.00	0.00	640,000,000.00

056900300100 RMK College of Basic & Remedial Studies T/Wada								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					17,114,000.00	64,112,000.00	0.00	701,196,357.11
190569002004 - COVID-19	Construction of Student Hostel	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31934100 - T/Wada	0.00	37,000,000.00	0.00	106,196,357.11
190569002005 - COVID-19	Construction of Sick Bay	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70941 - First Stage of Tertiary Education	31934100 - T/Wada	0.00	5,000,000.00	0.00	10,000,000.00
190569002006 - COVID-19	Furnishing of college theatre	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	31934100 - T/Wada	0.00	7,112,000.00	0.00	5,000,000.00
190569002007 - COVID-19	Accrditation Programme	23050128 - OTHER NON TANGIBLE ASSETS	70941 - First Stage of Tertiary Education	31934100 - T/Wada	0.00	0.00	0.00	555,000,000.00
190569002008 - COVID-19	Conduct of External Examination	23050128 - OTHER NON TANGIBLE ASSETS	70941 - First Stage of Tertiary Education	31934100 - T/Wada	17,114,000.00	15,000,000.00	0.00	25,000,000.00

056901800100 Kano State Polytechnic								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					100,000,000.00	111,815,600.00	0.00	292,670,000.00
050105690001 - Education General	ACCREDITATION	23050103 - MONITORING AND EVALUATION	70941 - First Stage of Tertiary Education	31911800 - Gwale	100,000,000.00	61,815,600.00	0.00	100,000,000.00
050105690002 - Education General	COMPLITION AND EQUIPING OF ADMIN BLOCK AT CENTRAL ADMINISTRATION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	58,000,000.00
050105690003 - Education General	PURCHASE OF BUSES	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	31911800 - Gwale	0.00	50,000,000.00	0.00	15,000,000.00

050105690004 - Education General	CONSTRUCTION/PROVISION OF PUBLIC SCHOOL	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	5,000,000.00
050105690005 - Education General	COSTRUCTION/PROVISION OF WATER WAYS	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70941 - First Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	10,000,000.00
050105690006 - Education General	OTHER COSTRUCTION	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	20,000,000.00
050105690001 - Education General	REHABILITATION/REPAIRES OF PUBLIC SCHOOLS	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	65,000,000.00
050105690002 - Education General	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	19,670,000.00

056902100100	Kano State University of Science & Technology (Wudil)							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					#####	314,056,975.00	323,597,050.00	1,309,832,128.00
050105690003 - Education General	ACCREDITATION OF 22 ACADEMIC PROGRAMS	23050103 - MONITORING AND EVALUATION	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	0.00	0.00	581,000,000.00
050105690004 - Education General	ACCREDITATION RESOURCE VERIFICATION	23050103 - MONITORING AND EVALUATION	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	72,656,975.00	0.00	72,656,975.00
050105690005 - Education General	PURCHASE/ ACQUISITION OF LAND	23010101 - PURCHASE / ACQUISITION OF LAND	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	30,000,000.00	0.00	61,752,270.00
050105690101 - Education General	PURCHASE OF MOTOR VEHICLE	23010101 - PURCHASE / ACQUISITION OF LAND	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	50,000,000.00	0.00	50,000,000.00
050105690102 - Education General	COMPLETION OF OLD FACULTY OF ENGINEERING	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	76,400,000.00	0.00	76,400,000.00
050105690103 - Education General	COMPLETION OF DRAINAGES	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	20,000,000.00	0.00	45,135,778.00

050105690104 - Education General	CONSTRUCTION OF WELL FENCING	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	20,000,000.00	0.00	100,000,000.00
050105690105 - Education General	INSFRCTURE	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	15,000,000.00	0.00	15,000,000.00
050105690106 - Education General	REHABILITATION / REPAIRS OF HOSTELS	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	30,000,000.00	0.00	10,000,000.00
050105690107 - Education General	CONSTRUCTION OF UNIVERSITY LIBRARY COMPLEX PHASE II	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	0.00	0.00	10,000,000.00
050105690108 - Education General	Tfund GRANT CAPITAL EXPENDITURE	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31934400 - Wudil	#####	0.00	323,597,050.00	0.00
050105690201 - Education General	PROVISION OF INTERNET SERVICES CAMPUS WIDE	23050102 - COMPUTER SOFTWARE ACQUISITION	70942 - Second Stage of Tertiary Education	31934400 - Wudil	0.00	0.00	0.00	287,887,105.00

056902700100 Informatic Institute								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	85,000,000.00	0.00	85,000,000.00
050105690202 - Education General	Accreditation Exercise	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	31912700 - Kura	0.00	0.00	0.00	3,000,000.00
050105690203 - Education General	extension of existing wall fencing	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31912700 - Kura	0.00	0.00	0.00	3,000,000.00
050105690204 - Education General	construction of theater 300 seater capacity	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31912700 - Kura	0.00	0.00	0.00	3,000,000.00
050105690205 - Education General	construction of Student common room	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31912700 - Kura	0.00	0.00	0.00	6,000,000.00
050105690206 - Education General	Purchase of School bus	23010108 - PURCHASE OF BUSES	70941 - First Stage of Tertiary Education	31912700 - Kura	0.00	15,000,000.00	0.00	15,000,000.00

050105690207 - Education General	Rehabilitation/Repairs of School	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31912700 - Kura	0.00	20,000,000.00	0.00	20,000,000.00
050105690208 - Education General	Construction of Drainages	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70941 - First Stage of Tertiary Education	31912700 - Kura	0.00	0.00	0.00	15,000,000.00
050105690209 - Education General	Construction of Daily Prayer Mosque	23020128 - OTHER CONSTRUCTION	70941 - First Stage of Tertiary Education	31912700 - Kura	0.00	50,000,000.00	0.00	20,000,000.00

056902800100		Yusufu Maitama Sule University						
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					65,643,218.80	400,110,000.00	24,196,815.49	867,825,208.24
050105690210 - Education General	COVID 19 SPECIAL EXPENDITURE ESTIMATES	23050128 - OTHER NON TANGIBLE ASSETS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	55,810,000.00	0.00	4,985,640.00
050105690211 - Education General	Purchase Of Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - Second Stage of Tertiary Education	31944500 - State wide	23,480,940.00	0.00	698,935.00	10,000,000.00
050105690212 - Education General	Purchase Of Health / Medical Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	0.00	1,392,000.00	12,000,000.00
110569027001 - Information Communication and Technology (General)	Purchase of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	31944500 - State wide	10,654,620.00	0.00	4,982,867.49	7,474,301.24
110569027002 - Information Communication and Technology (General)	Purchase of Computer Equipment	23010113 - PURCHASE OF COMPUTERS	70942 - Second Stage of Tertiary Education	31944500 - State wide	4,387,670.00	0.00	0.00	5,000,000.00
110569027003 - Information Communication and Technology (General)	Purchase of Computer Printer	23010114 - PURCHASE OF COMPUTER PRINTERS	70942 - Second Stage of Tertiary Education	31944500 - State wide	1,995,000.00	0.00	934,000.00	2,000,000.00
110569027004 - Information Communication and Technology (General)	Purchase of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70942 - Second Stage of Tertiary Education	31944500 - State wide	1,980,000.00	0.00	1,832,000.00	2,748,000.00
110569027005 - Information Communication and Technology (General)	Purchase of Shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	70942 - Second Stage of Tertiary Education	31944500 - State wide	163,600.00	0.00	27,000.00	40,500.00

110569027006 - Information Communication and Technology (General)	Purchase of Scanners	23010118 - PURCHASE OF SCANNERS	70942 - Second Stage of Tertiary Education	31944500 - State wide	624,000.00	0.00	45,000.00	67,500.00
110569027007 - Information Communication and Technology (General)	Purchase Of Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SET	70942 - Second Stage of Tertiary Education	31944500 - State wide	10,966,938.80	0.00	976,802.00	1,465,203.00
110569027008 - Information Communication and Technology (General)	Purchase Of Canteen/Kitchen Equipment	23010120 - PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	70942 - Second Stage of Tertiary Education	31944500 - State wide	112,250.00	0.00	0.00	0.00
190569028001 - COVID-19	Purchase Of Residential Furniture	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70942 - Second Stage of Tertiary Education	31944500 - State wide	59,000.00	0.00	0.00	0.00
050105690201 - Education General	Purchase Of Fire Fighting Equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	0.00	1,376,000.00	2,064,000.00
050105690202 - Education General	Purchase Of Teaching/Learning Aid Equipment	23010124 - PURCHASE OF TEACHING / LEARNING AID	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	0.00	92,246.00	138,369.00
050105690203 - Education General	Purchase Of Security Equipment	23010128 - PURCHASE OF SECURITY	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	0.00	4,695,075.00	18,000,000.00
050105690204 - Education General	PROCUREMENT & INSTALLION OF TRANSFORMERS	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	38,000,000.00	1,706,325.00	12,559,487.50
050105690205 - Education General	Construction of students hostel at Main Campus (500 capacity)-takeoff	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	50,000,000.00	0.00	45,000,000.00
050105690206 - Education General	Construction and furnishing of Faculty of Clinical Science's staff quarters, resident doctors quarters, lecture rooms at Magwan & Nasarawa (takeoff).	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	100,000,000.00	0.00	50,000,000.00
050105690207 - Education General	Construction and equipping laboratories-takeoff	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	15,000,000.00	0.00	10,000,000.00
050105690208 - Education General	Establishing of Sports Complex AT MAIN CAMPUS	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	25,000,000.00	0.00	15,000,000.00

050105690209 - Education General	Construction/Provision Of Water Facilities	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	0.00	982,725.00	9,974,087.50
050105690210 - Education General	Construction/Provision Of Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	0.00	1,132,080.00	1,698,120.00
050105690211 - Education General	Establishment of University gardens at Main Campus	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
050105690212 - Education General	Reconstruction of gate at Main Campus	23020128 - OTHER CONSTRUCTION	70942 - Second Stage of Tertiary Education	31944500 - State wide	0.00	3,000,000.00	0.00	500,000.00
050105690213 - Education General	Construction and equipping laboratories (takeoff)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	15,000,000.00
050105690214 - Education General	Landscaping Senate Building	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	2,000,000.00
050105690215 - Education General	Construction/equipping computer based training centre (takeoff)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	15,000,000.00
050105690216 - Education General	Construction of road network, Main Campus	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	5,000,000.00
050105690217 - Education General	Provision of street lighting	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	10,000,000.00
050105690218 - Education General	Construction of Central Stores	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	10,000,000.00
050105690219 - Education General	Construction of Convocation Arena, Main Campus	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	0.00	0.00	11,000,000.00
050105690223 - Education General	Rehabilitation/Repairs - Public Schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	10,909,200.00	0.00	0.00	0.00

050105690224 - Education General	Rehabilitation & renovation of existing physical infrastructures (takeoff)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	15,000,000.00	0.00	15,000,000.00
050105690225 - Education General	Provision of Economectic Laboratory	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	5,500,000.00	0.00	5,500,000.00
050105690226 - Education General	Contruction of perimetre wall & gate house, City Campus	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	10,600,000.00	0.00	600,000.00
050105690227 - Education General	Construction of Car Parking Sapce at Senate Building	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	3,900,000.00	0.00	3,900,000.00
050105690228 - Education General	Upgrading of soft landscape seats out, gazebos and water sprinklers	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	31911800 - Gwale	0.00	3,300,000.00	0.00	3,300,000.00
050105690229 - Education General	Accreditation Programme	23050128 - OTHER NON TANGIBLE ASSETS	70942 - Second Stage of Tertiary Education	31911800 - Gwale	310,000.00	70,000,000.00	3,323,760.00	555,810,000.00

056902900100 Aminu School of Islamic Legal Studies								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	99,987,000.00	0.00	161,176,270.00
050105690230 - Education General	Construction of additional 1 blocks of 4 classrooms	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	15,000,000.00	0.00	20,168,038.00
050105690231 - Education General	Construction of 2 No. of science laboratories	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	15,000,000.00	0.00	47,336,078.00
050105690232 - Education General	Procurement of 3 Nos. of additional official vehicles	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	15,000,000.00	0.00	7,836,078.00
050105690233 - Education General	Construction of 1 No. standard moot court room	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	5,000,000.00	0.00	28,168,038.00
050105690234 - Education General	Construction / Provision Of Classroom Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	9,987,000.00	0.00	7,668,038.00

050105690236 - Education General	Accreditation of 7 Resouce-inspected NCE Programmes	23050107 - MARGIN FOR INCREASES IN COSTS	70941 - First Stage of Tertiary Education	31944500 - State wide	0.00	40,000,000.00	0.00	50,000,000.00
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056903000100 Audu Bako College of Agric Danbatta								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					25,000,000.00	133,252,220.00	0.00	443,252,220.00
050105690237 - Education General	Accreditation Exercise	23050128 - OTHER NON TANGIBLE ASSETS	70941 - First Stage of Tertiary Education	31922900 - Makoda	0.00	60,210,000.00	0.00	260,210,000.00
050105690238 - Education General	Constraction of Class Rooms	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70941 - First Stage of Tertiary Education	31922900 - Makoda	0.00	35,042,220.00	0.00	35,042,220.00
050105690239 - Education General	CONSTRUCTION OF ONE KILOMETER ROAD AND DRAINAGE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - First Stage of Tertiary Education	31912500 - Kumbotso	25,000,000.00	38,000,000.00	0.00	38,000,000.00
050105690240 - Education General	REACCREDITATION OF UNDERGRADUATE PROGRAMMES BY NUC	23050107 - MARGIN FOR INCREASES IN COSTS	70941 - First Stage of Tertiary Education	31912500 - Kumbotso	0.00	0.00	0.00	50,000,000.00
050105690201 - Education General	CONSTRUCTION OF QUALITY ASSURANCE DIRECTORATE	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70941 - First Stage of Tertiary Education	31912500 - Kumbotso	0.00	0.00	0.00	60,000,000.00

052100100100 Miinstery of Health								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	9,972,890,119.36	4,182,605,435.59	11,801,437,888.36
050105690202 - Education General	PROVISION OF POWER GENERATING PLANT AT GEZAWA GENERAL HOSPITAL (100kva)	23010119 - PURCHASE OF POWER GENERATING SET	70731 - General Hospital Services	31911700 - Gezawa	0.00	5,714,285.71	0.00	5,714,285.71
050105690203 - Education General	PROVISION OF POWER GENERATING PLANT AT T/WADA GENERAL HOSPITAL (100kva)	23010119 - PURCHASE OF POWER GENERATING SET	70731 - General Hospital Services	31934100 - T/Wada	0.00	5,714,285.71	0.00	5,714,285.71
050105690204 - Education General	PROVISION OF POWER GENERATING PLANT AT MINJIBIR GENERAL HOSPITAL	23010119 - PURCHASE OF POWER GENERATING SET	70731 - General Hospital Services	31923000 - Minjibir	0.00	5,714,285.71	0.00	5,714,285.71
050105690205 - Education General	PROVISION OF POWER GENERATING PLANT AT NUHU BAMALLI MARTERNITY HOSPITAL	23010119 - PURCHASE OF POWER GENERATING SET	70161 - General Public Services N.E.C	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	10,000,000.00

050105690206 - Education General	PROVISION OF POWER GENERATING PLANT AT IDH	23010119 - PURCHASE OF POWER GENERATING	70731 - General Hospital Services	31911200 - Fagge	0.00	10,000,000.00	0.00	10,000,000.00
050105690207 - Education General	PROVISION OF POWER GENERATING PLANT AT SMSGH (200KVA)	23010119 - PURCHASE OF POWER GENERATING	70731 - General Hospital Services	31913100 - Nassarawa	0.00	11,428,571.43	11,428,571.43	11,428,571.43
050105690301 - Education General	PROCUREMENT OF MEDICAL EQUIPMENT TO HOSPITALS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70161 - General Public Services N.E.C	31944500 - State wide	0.00	1,150,000,000.00	202,982,476.12	1,400,000,000.00
050105690302 - Education General	PROCUREMENT OF SPECIALIZED MEDICAL EQUIPMENT e.g neurosurgery, orthopaedics, CT Scan, Dental Unit, X-Ray unit etc	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70161 - General Public Services N.E.C	31944500 - State wide	0.00	650,000,000.00	523,938,330.61	1,200,000,000.00
050105690303 - Education General	PROCUREMENT OF HOSPITAL AMBULANCES FOR SHFS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
050105690304 - Education General	PURCHASE OF COMPUTERS AND ACCESSORIES	23010113 - PURCHASE OF COMPUTERS	70731 - General Hospital Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
050105690305 - Education General	GENERAL RENOVATION LANDSCAPING/ INTERLOCKING AT KURA GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31912700 - Kura	0.00	15,000,000.00	0.00	15,000,000.00
040105210001 - Health General	LANDSCAPING/INTERLOCKING AT T/WADA GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31934100 - T/Wada	0.00	5,000,000.00	0.00	5,000,000.00
040105210002 - Health General	LANDSCAPING/INTERLOCKING AT WUDIL GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31934400 - Wudil	0.00	5,000,000.00	0.00	5,000,000.00
040105210003 - Health General	LANDSCAPING/INTERLOCKING AT DOGUWA GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31931100 - Doguwa	0.00	5,000,000.00	0.00	5,000,000.00
040105210004 - Health General	LANDSCAPING/INTERLOCKING AT TIGA GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31930400 - Bebeji	0.00	5,000,000.00	0.00	5,000,000.00
040105210005 - Health General	LANDSCAPING/INTERLOCKING AT SMSGH GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31913100 - Nassarawa	0.00	5,000,000.00	0.00	5,000,000.00

040105210006 - Health General	LANDSCAPING/INTERLOCKING AT GWARZO GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31921900 - Gwarzo	0.00	5,000,000.00	0.00	5,000,000.00
040105210007 - Health General	PROCUREMENT OF FURNITURE AT 'SMSGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31913100 - Nassarawa	0.00	3,076,923.00	0.00	3,076,923.00
040105210008 - Health General	PROCUREMENT OF FURNITURE AT KAFIN MAIYAKI HOSPITAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31932400 - Kiru	0.00	0.00	0.00	3,076,923.00
040105210009 - Health General	PROCUREMENT OF FURNITURE AT MINJIBIR GENERAL HOSPITAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31923000 - Minjibir	0.00	3,076,923.00	0.00	3,076,923.00
040105210010 - Health General	PROCUREMENT OF FURNITURE AT TSANYAWA PHC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31924000 - Tsanyawa	0.00	0.00	0.00	3,076,923.00
040105210011 - Health General	PROCUREMENT OF FURNITURE AT GARIN ALI BPHCC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31920800 - Danbatta	0.00	3,076,923.00	0.00	3,076,923.00
040105210012 - Health General	PROCUREMENT OF FURNITURE AT KIRU Cottage Hosp.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31932400 - Kiru	0.00	3,076,923.00	0.00	3,076,923.00
040105210013 - Health General	PROCUREMENT OF FURNITURE AT MADOBI PHC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31912800 - Madobi	0.00	3,076,923.00	0.00	3,076,923.00
040105210014 - Health General	PROCUREMENT OF FURNITURE AT GARO PHC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31922000 - Kabo	0.00	3,076,923.00	0.00	3,076,923.00
040105210015 - Health General	PROCUREMENT OF FURNITURE AT KUNCHI PHC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31922600 - Kunchi	0.00	3,076,923.00	0.00	3,076,923.00
040105210016 - Health General	PROCUREMENT OF FURNITURE AT IMAM WALI Gen. Hosp.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31911800 - Gwale	0.00	3,076,923.00	0.00	3,076,923.00
040105210017 - Health General	PROCUREMENT OF FURNITURE AT FEGI PHC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31930100 - Ajingi	0.00	0.00	0.00	3,076,923.00

040105210018 - Health General	PROCUREMENT OF FURNITURE AT TIGA Gen. Hosp.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31930400 - Bebeji	0.00	3,076,923.00	0.00	3,076,923.00
040105210019 - Health General	PROCUREMENT OF OFFICE FURNITURE/WORKING MATERIALS AT EOH &GHO UNITS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70731 - General Hospital Services	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	10,000,000.00
040105210020 - Health General	ESTABLISHING OF DEAFNESS SCREENING AND TREATMENT CENTRES IN FIVE EMIRATE'S HFS	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31912100 - Kano Municipal	0.00	0.00	0.00	100,000,000.00
040105210021 - Health General	ESTABLISHING OF COMPREHENSIVE EYE CARE SYSTEM IN THE STATE	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	10,000,000.00
040105210022 - Health General	COMPLETION OF THE GIGINYU GENERAL HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31913100 - Nassarawa	0.00	50,000,000.00	0.00	50,000,000.00
040105210023 - Health General	COMPLETION OF PEDIATRIC HOSPITAL AT ZOO ROAD	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31913800 - Tarauni	0.00	50,000,000.00	0.00	50,000,000.00
040105210024 - Health General	ESTABLISHMENT OF HEALTH TRAINING INSTITUTION AT KIRU	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31932400 - Kiru	0.00	20,000,000.00	0.00	20,000,000.00
040105210025 - Health General	CONSTRUCTION OF POST MIDWIFERY INSTITUTION AT GEZAWA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31911700 - Gezawa	0.00	10,000,000.00	0.00	10,000,000.00
040105210026 - Health General	CONSTRUCTION OF MATERNITY HOSPITAL AT TARAUNI LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
040105210027 - Health General	ESTABLISHMENT OF CANCER CENTRE AT GIGINYU GENERAL HOSPITAL (EQUIPPING & FURNISHING WORKS)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70732 - Specialized Hospital Services	31913100 - Nassarawa	0.00	1,000,000,000.00	1,000,000,000.00	1,300,000,000.00

040105210028 - Health General	CONSTRUCTION OF HOSPITALS AT SABON GARIN GADAN (COMPLETION WORKS)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	31910900 - D/ Kudu	0.00	10,000,000.00	0.00	10,000,000.00
040105210029 - Health General	CONSTRUCTION OF HOSPITALS AT DORAYI BABA (Ramin Jigawa)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	31911800 - Gwale	0.00	10,000,000.00	0.00	10,000,000.00
040105210030 - Health General	CONVERSION OF PLAZA CINEMA TO MATERNITY HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31911200 - Fagge	0.00	10,000,000.00	0.00	10,000,000.00
040105210031 - Health General	CONSTRUCTION OF ACCIDENT & EMERGENCY UNIT AND PROVISION OF 24 HOURS SOLAR POWER AT GAYA LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	31931600 - Gaya	0.00	5,000,000.00	0.00	5,000,000.00
040105210032 - Health General	UPGRADING OF DAWAKIN DAKATA PHC TO COTTAGE HOSPITAL IN NASSARAWA LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	31913100 - Nassarawa	0.00	10,000,000.00	0.00	10,000,000.00
040105210033 - Health General	UPGRADING OF MARIRI PHC TO COTTAGE HOSPITAL KUMBOTSO LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	31912500 - Kumbotso	0.00	10,000,000.00	0.00	93,000,000.00
040105210034 - Health General	UPGRADING OF UNGOGO TOWN BASIC HEALTH CLINIC TO COMPREHENSIVE HEALTH CENTRE AND EQUIPMENT'S IN UNGOGO LGA (HOUSE RESOLUTION)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	31914200 - Ungogo	0.00	10,000,000.00	0.00	10,000,000.00
040105210035 - Health General	CONSTRUCTION OF SCHOOL OF HEALTH TECHNOLOGY AT GAFASA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	31931400 - Garko	0.00	50,000,000.00	0.00	50,000,000.00
040105210036 - Health General	CONSTRUCTION OF MATERNITY WARD AT ROGO GENERAL HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31933400 - Rogo	0.00	10,000,000.00	0.00	10,000,000.00

040105210037 - Health General	UPGRADING OF KAWAJI PHC TO MATERNITY HOSPITAL IN NASSARAWA LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31913100 - Nassarawa	0.00	10,000,000.00	0.00	10,000,000.00
040105210038 - Health General	UPGRADING OF SABON BIRNI HEALTH CENTRE TO CLINIC AND MATERNITY HEALTH CENTRE IN FAGGE LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31911200 - Fagge	0.00	10,000,000.00	0.00	10,000,000.00
040105210039 - Health General	UPGRADING OF DAKATA PHC TO MATERNITY HOSPITAL IN NASSARAWA LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31913100 - Nassarawa	0.00	10,000,000.00	0.00	10,000,000.00
040105210040 - Health General	UPGRADING OF TUDUN MURTALA PHC TO MATERNITY HOSPITAL IN NASSARAWA LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70733 - Medical and Maternity Services	31913100 - Nassarawa	0.00	10,000,000.00	0.00	10,000,000.00
040105210041 - Health General	HEALTH MANAGEMENT INFORMATION SYSTEM (H M I S)	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210042 - Health General	STATE ANNUAL COUNCIL ON HEALTH MEETINGS	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210043 - Health General	WOMEN FOR HEALTH PROGRAMME (FY Programme)	23050103 - MONITORING AND EVALUATION	70733 - Medical and Maternity Services	31944500 - State wide	0.00	5,000,000.00	0.00	40,000,000.00
040105210044 - Health General	COSTED BI-ANNUAL OPERATION PLAN (HEALTH SECTOR)	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
040105210045 - Health General	INSPECTION OF PHARMACEUTICAL FACILITIES	23050103 - MONITORING AND EVALUATION	70711 - Pharmaceutical Products	31944500 - State wide	0.00	3,000,000.00	0.00	3,000,000.00
040105210046 - Health General	DRF PROGRAMME MONITORING	23050103 - MONITORING AND EVALUATION	70711 - Pharmaceutical Products	31944500 - State wide	0.00	6,000,000.00	0.00	6,000,000.00
040105210047 - Health General	MONITORING AND EVALUATION OF ANNUAL OPERATIONAL PLAN (M&E AOP)	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
040105210048 - Health General	COUNTERPART FUNDING FOR INTER-PLAST SURGICAL MISSION, SUPPORT TO SICKLERS & OTHER SURGICAL INTERVENTIONS	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	88,511,267.00	73,090,000.00	88,511,267.00

040105210049 - Health General	HEALTH EDUCATION COMMUNICATION TRAINING AND INFORMATION CENTRE	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210050 - Health General	PROVISION OF BLOOD TRANSFUSION SERVICES	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210051 - Health General	SCHOOL HEALTH SERVICES PROGRAMME	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210052 - Health General	TUBERCULOSIS AND LEPROSY CONTROL (KHETFUND)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	7,500,000.00	40,000,000.00
040105210053 - Health General	HUMAN REPRODUCTIVE HEALTH PROGRAMME	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210054 - Health General	ONCHOCERCIASIS CONTROL	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210055 - Health General	GLOBAL POLIO ERADICATION INITIATIVES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	50,000,000.00	34,400,000.00	80,000,000.00
040105210056 - Health General	NON COMMUNICABLE DISEASES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	10,000,000.00	10,000,000.00
040105210057 - Health General	INTERGRATED MATERNAL NEWBORN AND CHILD HEALTH (IMNCH)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	50,683,000.00	6,595,200.00	100,000,000.00
040105210058 - Health General	MALARIA CONTROL PROGRAMME	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	759,383,938.00	0.00	709,383,938.00
040105210059 - Health General	EPIDEMIOLOGY AND CONTROL OF OUTBREAKS, e.g. CSM, MEASLES, CHOLERA, etc	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	20,000,000.00	0.00	40,000,000.00
040105210060 - Health General	IMPLEMENTATION OF UNICEF ASSISTED PROGRAMME	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	200,000,000.00	157,662,417.00	200,000,000.00
040105210061 - Health General	IMPLEMENTATION OF UNICEF ASSISTED PROGRAMME (NUTRITION)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	300,000,000.00	0.00	500,000,000.00
040105210062 - Health General	STATE HIGHWAY EMERGENCY AMBULANCE SCHEME (HESS)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00

040105210063 - Health General	PROVISION AND MAINTENANCE OF 10 ADDITIONAL FUNCTIONAL BLOOD BANKS	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
040105210064 - Health General	KNSG/BMGF/DANGOTE FOUNDATION SUPPORT TO HEALTH PROGRAM ACTIVITIES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	338,948,178.80	119,416,991.39	338,948,178.80
040105210065 - Health General	SAVING ONE MILLION LIVES (SOML)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	1,314,000,000.00	876,023,210.80	0.00
040105210066 - Health General	COUNTERPART FUNDING FOR BMGF THE CHALLENGE INITIATIVE	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	70,000,000.00	0.00	70,000,000.00
040105210067 - Health General	HEALTH SECTOR RESEARCH	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210068 - Health General	COUNTERPART FUNDING FOR ACCELERATING NUTRITION RESULTS IN NIGERIA (ANRiN) (KHETFUND)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
040105210069 - Health General	COMPUTERIZATION OF MEDICAL RECORDS AND TRAINING INSTITUTION	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210070 - Health General	IDENTIFICATION AND EVALUATION OF RESEARCH INGREDIENTS FOR PRODUCTION OF RUTF	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	11,100,000.00	0.00	11,100,000.00
040105210071 - Health General	TRAINING OF HEALTH WORKERS, RELIGIOUS LEADERS ON KEY HOUSEHOLD PRACTICES INCLUDING INFANT AND YOUNG CHILD FEEDING (IYCF), HIV/AIDS COUNSELING AND TESTING	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	15,000,000.00	3,500,000.00	15,000,000.00
040105210072 - Health General	IRON FOLIC SUPPLEMENTATION FOR PREGNANT WOMEN	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
040105210073 - Health General	ESTABLISHMENT OF CRECHES IN SOME GOVERNMENT MDAs	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00

040105210074 - Health General	PROVISION AND DISTRIBUTION OF SUPPLEMENTARY FOOD TO CHILDREN WITH MODERATE ACUTE MALNUTRITION (MAM)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
040105210075 - Health General	PROCUREMENT AND DISTRIBUTION OF ZINC AND L-ORS, DEWORMING TABLETS FOR MNCH WEEKS AND ROUTINE SERVICES (KHETFUND)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	20,000,000.00	12,042,800.00	20,000,000.00
040105210076 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (POST GRADUATE COLLEGE OF FAMILY MEDICINE)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31912100 - Kano Municipal	0.00	10,000,000.00	5,535,000.00	50,000,000.00
040105210077 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF NURSING KANO)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
040105210078 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF NURSING MADOBI)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31912800 - Madobi	0.00	10,000,000.00	0.00	10,000,000.00
040105210079 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF M/W KANO)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31913800 - Tarauni	0.00	10,000,000.00	0.00	10,000,000.00
040105210080 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF M/W DANBATTI)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31920800 - Danbatta	0.00	10,000,000.00	0.00	10,000,000.00
040105210081 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF PBM/W TO CONVERSION TO SON, GEZAWA) (ADDITIONAL STRUCTURES)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31911700 - Gezawa	0.00	10,000,000.00	0.00	50,000,000.00
040105210082 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (COLLEGE OF M/W GWARZO)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31921900 - Gwarzo	0.00	10,000,000.00	17,000,000.00	10,000,000.00
040105210083 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (UMARU RINGIM SPBA)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31912100 - Kano Municipal	0.00	10,000,000.00	30,000,000.00	10,000,000.00

040105210084 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF HYGIENE, KANO)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31912100 - Kano Municipal	0.00	10,000,000.00	0.00	60,000,000.00
040105210085 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF HEALTH TECHNOLOGY, KANO)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31913100 - Nassarawa	0.00	10,000,000.00	0.00	10,000,000.00
040105210086 - Health General	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF HEALTH TECHNOLOGY, BEBEJI)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70721 - General Medical Services	31930400 - Bebeji	0.00	10,000,000.00	0.00	10,000,000.00
040105210087 - Health General	DRUGS MOBILE COURT	23050103 - MONITORING AND EVALUATION	70711 - Pharmaceutical Products	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
040105210088 - Health General	LOGISTICS MANAGEMENT CONTROL UNIT (LMCU)	23050103 - MONITORING AND EVALUATION	70711 - Pharmaceutical Products	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
040105210089 - Health General	DRUGS ABUSE CAMPAIGN	23050103 - MONITORING AND EVALUATION	70711 - Pharmaceutical Products	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
040105210090 - Health General	CHILD BIRTH SPACING PROGRAMME (PROCUREMENT OF COMMODITY)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	10,000,000.00	100,000,000.00
040105210091 - Health General	RENOVATION AND REHABILITATION OF HEALTH TRAINING INSTITUTION	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	0.00	500,000,000.00	184,528,672.32	450,000,000.00
040105210092 - Health General	EXPANSION & RENOVATION OF MURTALA MOHD SPECIALIST HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
040105210093 - Health General	REHABILITATION OF ACCIDENT AND EMERGENCY UNITS	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	0.00	460,000,000.00
040105210094 - Health General	GENERAL REHABILITATION OF IMAM WALI GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31911800 - Gwale	0.00	100,000,000.00	0.00	50,000,000.00
040105210095 - Health General	UPGRADING OF PUBLIC HEALTH LABORATORIES	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	0.00	210,000,000.00	0.00	230,000,000.00

040105210096 - Health General	UPGRADE RIRUM PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31933200 - Rano	0.00	10,000,000.00	0.00	10,000,000.00
040105210097 - Health General	UPGRADING OF KWANAR DANGORA PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31932400 - Kiru	0.00	10,000,000.00	0.00	10,000,000.00
040105210098 - Health General	UPGRADING OF GARO PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31922000 - Kabo	0.00	10,000,000.00	0.00	10,000,000.00
040105210099 - Health General	UPGRADING OF KAFIN MAIYAKI PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31932400 - Kiru	0.00	10,000,000.00	0.00	10,000,000.00
0401052100100 - Health General	UPGRADING OF TSANYAWA PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31924000 - Tsanyawa	0.00	50,000,000.00	43,250,000.00	100,000,000.00
0401052100101 - Health General	UPGRADING OF G/ALI PHC TO COTTAGE HOSPITAL (Completion)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31931400 - Garko	0.00	50,000,000.00	0.00	10,000,000.00
0401052100102 - Health General	UPGRADING OF CHIDERI PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31923900 - Tofa	0.00	0.00	0.00	50,000,000.00
0401052100103 - Health General	UPGRADING OF KACHAKO PHC TO COTTAGE HOSPITAL (Completion)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31933700 - Takai	0.00	50,000,000.00	44,598,492.00	50,000,000.00
0401052100104 - Health General	UPGRADING OF KOGUNA PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31922900 - Makoda	0.00	5,000,000.00	0.00	5,000,000.00
0401052100105 - Health General	UPGRADING OF LAMBU PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31923900 - Tofa	0.00	5,000,000.00	0.00	5,000,000.00

0401052100106 - Health General	UPGRADING OF PANISAU PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31914200 - Ungogo	0.00	5,000,000.00	0.00	5,000,000.00
0401052100107 - Health General	UPGRADING OF ALBASU PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31930200 - Albasu	0.00	5,000,000.00	0.00	5,000,000.00
0401052100108 - Health General	UPGRADING OF BAGWAI PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31920300 - Bagwai	0.00	5,000,000.00	0.00	5,000,000.00
0401052100109 - Health General	UPGRADING OF ZAKIRAI PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31911300 - Gabasawa	0.00	5,000,000.00	0.00	5,000,000.00
0401052100110 - Health General	UPGRADING OF GARKO HOSPITAL TO COMPREHENSIVE HOSPITAL IN GARKO LGA (HOUSE RESOLUTION)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31931400 - Garko	0.00	40,000,000.00	0.00	40,000,000.00
0401052100111 - Health General	UPGRADING OF DANGORA PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31932400 - Kiru	0.00	5,000,000.00	0.00	5,000,000.00
0401052100112 - Health General	UPGRADING OF TAKAI PHC TO GENERAL HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31933700 - Takai	0.00	5,000,000.00	0.00	0.00
0401052100113 - Health General	UPGRADING OF TOFA PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31923900 - Tofa	0.00	15,000,000.00	0.00	15,000,000.00
0401052100114 - Health General	UPGRADING KIRU COMPREHENSIVE HOSPITAL TO GENERAL HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31932400 - Kiru	0.00	30,000,000.00	18,253,567.00	30,000,000.00
0401052100115 - Health General	EXPANSION OF ABUBAKAR IMAM UROLOGY CENTER	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31911200 - Fagge	0.00	5,000,000.00	0.00	5,000,000.00

0401052100116 - Health General	CONVERSION OF GYADI-GYADI WOMEN CENTRE COMPREHENSIVE HEALTH CENTRE	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31913800 - Tarauni	0.00	5,000,000.00	0.00	5,000,000.00
0401052100117 - Health General	REHABILITATION OF SECONDARY HEALTH FACILITIES	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	0.00	500,000,000.00	0.00	500,000,000.00
0401052100118 - Health General	UPGRADING OF GWAGWARWA PRIMARY HEALTH CARE TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31913100 - Nassarawa	0.00	100,000,000.00	0.00	100,000,000.00
0401052100119 - Health General	UPGRADING OF RIMIN GADO COTTAGE HOSPITAL TO GENERAL HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31923300 - R/Gado	0.00	30,000,000.00	0.00	30,000,000.00
0401052100120 - Health General	UPGRADING OF SHANONO PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31923500 - Shanono	0.00	10,000,000.00	0.00	10,000,000.00
0401052100121 - Health General	UPGRADING OF ZAREWA PHC TO COTTAGE HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31933400 - Rogo	0.00	20,000,000.00	0.00	20,000,000.00
0401052100122 - Health General	UPGRADING OF KARAYE PHC TO SPECIALIST HOSPITAL (KARAYE EMIRATE)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31932200 - Karaye	0.00	200,000,000.00	197,714,926.73	200,000,000.00
0401052100123 - Health General	UPGRADING OF BICHI HOSPITAL (BICHI EMIRATE)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31920500 - Bichi	0.00	200,000,000.00	197,714,926.73	200,000,000.00
0401052100124 - Health General	UPGRADING OF GAYA GENERAL HOSPITAL (GAYA EMIRATE)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31931600 - Gaya	0.00	200,000,000.00	197,714,926.73	200,000,000.00
0401052100125 - Health General	UPGRADING OF RANO GENERAL HOSPITAL (RANO EMIRATE)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31933200 - Rano	0.00	200,000,000.00	197,714,926.73	200,000,000.00

0401052100126 - Health General	EPIDEMIC PREPAREDNESS AND RESPONSE (EPR)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	300,000,000.00	0.00	400,000,000.00
0401052100127 - Health General	DEVELOPMENT OF ACCREDITATION PROGRAMME FOR POSTGRADUATE SCHOOL OF RADIOLOGY AND O&G AT MAWTH	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
0401052100128 - Health General	CANCER AWARENESS AND SCREENING PROGRAMME	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	50,000,000.00	0.00	50,000,000.00
0401052100129 - Health General	CONVERSION OF ISS D/TOFA TO ABDULLAHI UMAR GANDUJE SCHOOL OF HEALTH TECHNOLOGY	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31921000 - D/Tofa	0.00	0.00	0.00	80,000,000.00
0401052100130 - Health General	CONVERSION OF ISS TSANYAWA TO SCHOOL OF HYGIENE	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31924000 - Tsanyawa	0.00	0.00	0.00	80,000,000.00
0401052100131 - Health General	UPGRADING OF CHIRANCI PHC TO COTTAGE HOSPITAL IN KUMBOTSO LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31912500 - Kumbotso	0.00	0.00	0.00	26,000,000.00
0401052100132 - Health General	ADDITIONAL POST BASIC PROGRAMMES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	90,000,000.00
0401052100133 - Health General	UPGRADING OF SABO GARBA HOSPITAL, KWACHIRI (HOUSE RESOLUTION)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31911200 - Fagge	0.00	0.00	0.00	5,000,000.00
0401052100134 - Health General	UPGRADING OF KIBIYA COMPREHENSIVE HEALTH CENTRE TO GENERAL HOSPITAL IN KIBIYA TOWN (HOUSE RESOLUTION)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31932300 - Kibiya	0.00	0.00	0.00	5,000,000.00
0401052100135 - Health General	EXTENTION OF A&E AT MUHAMMAD ABDULLAHI WASE TEACHING HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	40,000,000.00
0401052100136 - Health General	UPGRADING OF TAKAI NYSC CLINIC TO THE STATUS OF GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	31933700 - Takai	0.00	0.00	0.00	10,000,000.00

0401052100137 - Health General	Take up of Drugs Addiction Control Agency	23050128 - OTHER NON TANGIBLE ASSETS	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	100,000,000.00
0401052100138 - Health General	Upgrading of Chidari PHC in Makoda LGA to the Status of Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0401052100139 - Health General	Provision of Hospital Equipment at Massu PHC in Sumaila LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0401052100140 - Health General	Construction of New Health Outpost at Sabon Gari Ward in Wudil LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0401052100141 - Health General	Renovation of Rogo General Hospital in Rogo LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0401052100142 - Health General	Provision of Hospital Equipment at New Audallawa/Madari Health Centre	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0401052100143 - Health General	Upgrading of Durum MCH to Status of Cottage Hospital in Kabo LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0401052100144 - Health General	Upgrading of Zakirai Comprehensive Health Centre to the Status of General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0401052100145 - Health General	Renovation and Provision of Hospital Equipment at Kadawa Gate BHC in G/Malam LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0401052100146 - Health General	Reconstruction of Agundawa Health Post and Provision of Equipment in Gaya LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0401052100147 - Health General	General Renovation of Bagwaro Health Facility in Takai LGA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	10,000,000.00
0401052100148 - Health General	Establishment of Geriatrics Centre	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	250,000,000.00

0401052100149 - Health General	Co-coordinating and Implementation of the Legislative Health Agenda in Collaboration with the National Assembly Health Committee (Health Summit)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	0.00	0.00	0.00	5,000,000.00
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052100300100 H.M.B. (HQ and Zones)								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					369,040,000.00	265,000,000.00	110,591,228.00	299,000,000.00
0401052100150 - Health General	Maintenance of Secondary Health Facilities (35 General/Cottage Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	100,000,000.00	50,000,000.00	14,000,000.00	50,000,000.00
0401052100151 - Health General	Purchase of 1000 'Mattresses,2000 Bed Sheets,2000 Pillow Cases,2000 Blankets and 1000 Pillows to Secondary Health Centres	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	31944500 - State wide	50,000,000.00	30,000,000.00	7,000,000.00	30,000,000.00
0401052100152 - Health General	Provision of Incinerators to Secondary Health Facilities in the state	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	31944500 - State wide	30,000,000.00	20,000,000.00	0.00	20,000,000.00
0401052100153 - Health General	Maintenance of Laboratory Equipment	23060104 - DEPRECIATION CHARGE - OFFICE EQUIPMENT	70731 - General Hospital Services	31944500 - State wide	30,000,000.00	20,000,000.00	3,500,000.00	20,000,000.00
0401052100154 - Health General	Continuing Medical Education (CME)	23050101 - RESEARCH AND DEVELOPMENT	70731 - General Hospital Services	31944500 - State wide	20,000,000.00	20,000,000.00	2,900,000.00	20,000,000.00
0401052100155 - Health General	Community Maternal & Pre-Natal Death Surveillance and Response (CMPDRS)	23050128 - OTHER NON TANGIBLE ASSETS	70731 - General Hospital Services	31944500 - State wide	29,040,000.00	15,000,000.00	0.00	29,000,000.00
0401052100156 - Health General	Provision of Affordable Sickle Cell Drugs in Hospital Across the state	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00
0401052100157 - Health General	Purchase of Free Maternal and Childcare and Accident & Emergency Drugs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	31944500 - State wide	100,000,000.00	100,000,000.00	83,191,228.00	120,000,000.00

052100300200 Zone 7 MAWSH								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					98,500,000.00	298,500,000.00	212,900,000.00	310,000,000.00

0401052100158 - Health General	Procurement of gully emptier	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	0.00
0401052100159 - Health General	Purchase of Health/Medical Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	31944500 - State wide	10,000,000.00	10,000,000.00	9,500,000.00	20,000,000.00
0401052100160 - Health General	Construction / Provision of Office Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	31944500 - State wide	20,000,000.00	20,000,000.00	7,700,000.00	20,000,000.00
040105210001 - Health General	Construction / Provision of Water Facilities	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	13,000,000.00	13,000,000.00	5,500,000.00	15,000,000.00
040105210002 - Health General	Construction / Provision of Hospiatls / Health Centers	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70111 - Executive Organ and Legislative Organs	31944500 - State wide	10,000,000.00	10,000,000.00	2,400,000.00	10,000,000.00
040105210003 - Health General	Drilling of Borehole	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70111 - Executive Organ and Legislative Organs	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	11,000,000.00
040105210004 - Health General	Procurement of 2No. Motuary chilling Unit	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	31944500 - State wide	15,500,000.00	15,500,000.00	10,500,000.00	16,000,000.00
040105210005 - Health General	Rehabilitation of 3Nos. Lifters	23010139 - PURCHASE OF OTHER FIXED ASSETS	70731 - General Hospital Services	31944500 - State wide	10,000,000.00	10,000,000.00	7,600,000.00	10,000,000.00
040105210006 - Health General	Rehabilitation of 2Nos. Ambulaces	23010105 - PURCHASE OF MOTOR VEHICLES	70731 - General Hospital Services	31944500 - State wide	5,000,000.00	5,000,000.00	4,700,000.00	8,000,000.00
040105210007 - Health General	Accreditation of Internal Medicines and others (eg. Peadiatric, Radiology)	23020128 - OTHER CONSTRUCTION	70731 - General Hospital Services	31944500 - State wide	0.00	200,000,000.00	165,000,000.00	200,000,000.00

052100500100	Primary Health Care Mgt. Board (PHCMB)							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					#####	2,219,911,966.00	107,160,344.17	3,460,483,269.35
040205210001 - Female Health	CONTRUCTION OF 8 ADDITIONAL OFFICES AND EXTENTION OF WALL FENCING FOR ENHANCING SECURITY AT THE HQ	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	31944500 - State wide	10,000,000.00	55,888,970.00	0.00	111,777,940.00

040105210001 - Health General	CONSTRUCTION & RENOVATION OF ZONAL OFFICES	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	31944500 - State wide	10,000,000.00	45,000,000.00	0.00	90,000,000.00
040105210002 - Health General	ROUTINE IMMUNIZATION	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	230,000,000.00	330,000,000.00	107,160,344.17	430,000,000.00
040105210003 - Health General	SOCIAL AND BEHAVIOUR CHANGE COMMUNICATION ACTIVITIES ON INFANT AND YOUNG CHILD FEEDING (IYCF) TARGETED AT PREGNANT WOMEN	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	3,000,000.00	3,000,000.00	0.00	3,000,000.00
040105210004 - Health General	ACTIVE CASE FINDING OF SEVERE ACUTE MALNUTRITION (SAM) AND PROVISION OF APPROPRIATE TREATMENT	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	2,000,000.00	2,000,000.00	0.00	2,000,000.00
040105210005 - Health General	IMPLEMENTATION OF COMMUNITY HEALTH INFLUENCES, PROMOTERS & SERVICES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	5,000,000.00
040105210006 - Health General	PROMOTION & EXPANSION OF EBF PRACTICE AND COMPLEMENTARY FEEDING AT HOME & WORKPLACES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	5,000,000.00
040105210007 - Health General	WALL FENCING ENHANCEMENT AT BOARD HEADQUARTER	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	25,000,000.00
040105210008 - Health General	BUILDING OF INCINERATOR AT SPHCMB HEADQUARTER	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	340,000.00
040105210009 - Health General	BUILDING OF INCINERATOR AT 484 APEX HEALTH FACILITIES	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
040105210010 - Health General	PURCHASE OF TWO HILUX 2010 MODEL FOR CHIPS PROGRAM	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	22,000,000.00
040105210001 - Health General	SCALE UP OF ADDITIONAL 60 PHCs FOR DRF OPERATION IN THE STATE	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	44,444,600.00
040105210002 - Health General	IMPLEMENTATION OF NUTRITIONAL SERVICES IN PRIMARY HEALTH CARE	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	80,000,000.00

040105210003 - Health General	RENOVATION/MAINTENANCE OF PRIMARY HEALTH CARE FACILITIES	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	31944500 - State wide	40,000,000.00	100,000,000.00	0.00	120,000,000.00
040105210004 - Health General	COORDINATION OF PRIMARY HEALTH CARE SERVICES/ACTIVITIES	23050103 - MONITORING AND EVALUATION	70731 - General Hospital Services	31944500 - State wide	10,000,000.00	20,000,000.00	0.00	40,000,000.00
040105210005 - Health General	IMPLEMENTATION OF MINIMAL SERVICE PACKAGE (MSP) INVESTMENT PLAN	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	500,000,000.00	500,000,000.00	0.00	650,000,000.00
040105210006 - Health General	INTEGRATION OF NON COMMUNICABLE DISEASES INTO PHC SERVICES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	5,000,000.00	5,000,000.00	0.00	5,000,000.00
040105210007 - Health General	INTEGRATED MATERNAL, NEW BORN AND CHILD HEALTH (IMNCH)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00
040105210008 - Health General	MEDICAL FIELD UNIT/INTEGRATED MOBILE HEALTH SERVICES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00
040105210009 - Health General	PARTICIPATORY LEARNING AND ACTION FOR COMMUNITY OWNERSHIP (PLACO) ACTIVITIES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00
040105210010 - Health General	INTEGRATION OF DENTAL HEALTH INTO PHC	23050103 - MONITORING AND EVALUATION	70723 - Dental Services	31944500 - State wide	13,022,996.00	13,022,996.00	0.00	50,000,000.00
040105210011 - Health General	BASIC HEALTH CARE PROVISION FUND PROGRAMME (BHC PF)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	950,000,000.00	0.00	0.00	20,000,000.00
040105210012 - Health General	COORDINATION OF COMMUNICABLE DISEASES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	50,000,000.00	0.00	20,000,000.00
040105210013 - Health General	LGAs SUPPORT TO PRIMARY HEALTH CARE	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	31944500 - State wide	0.00	1,056,000,000.00	0.00	1,056,000,000.00
040205210001 - Female Health	PUBLIC HEALTH EMERGENCY MANAGEMENT (PHEM)	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	240,000,000.00
040205210002 - Female Health	INTEGRATION OF PRIMARY EYE CARE INTO PHC SERVICES	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	64,560,729.35
040205210003 - Female Health	MEDICAL OUTREACH TO UNDER SERVED COMMUNITIES	23050128 - OTHER NON TANGIBLE ASSETS	70733 - Medical and Maternity Services	31944500 - State wide	0.00	0.00	0.00	86,360,000.00

040205210004 - Female Health	IMPLEMENTATION OF MATERNAL AND CHILD HEALTH STRATEGY IN PRIMARY HEALTH CARE	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	130,000,000.00
040205210005 - Female Health	CHILD BIRTH SPACING PROGRAMME IN PRIMARY HEALTH CARE	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	80,000,000.00

052100600100 State Agency for Control of Aids								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					66,075,000.00	210,112,750.00	1,200,350.00	202,875,750.00
040205210006 - Female Health	Purches of laboratory Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70712 - Other Medical Products	31944500 - State wide	40,000,000.00	40,000,000.00	0.00	20,000,000.00
040205210007 - Female Health	Purchase of RTKs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70713 - Therapeutic Appliances and Equipment	31944500 - State wide	20,000,000.00	20,000,000.00	539,350.00	40,000,000.00
040205210008 - Female Health	Purchase Laboratory Consumables	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70713 - Therapeutic Appliances and Equipment	31944500 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
040205210009 - Female Health	Purchase of Viral Load machine, model TAGMAN(ROCHE)MAX of 24Sample	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70712 - Other Medical Products	31944500 - State wide	0.00	57,237,000.00	661,000.00	20,000,000.00
040205210010 - Female Health	Procurement of soler system to new office Block	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - Specialized Medical Services	31944500 - State wide	0.00	20,000,000.00	0.00	5,000,000.00
040205210011 - Female Health	Procurement of Viral Hepatitis Tsts KIT and consumables	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70713 - Therapeutic Appliances and Equipment	31944500 - State wide	0.00	5,000,000.00	0.00	5,000,000.00
040205210012 - Female Health	Produce M&E Tools	23050103 - MONITORING AND EVALUATION	70732 - Specialized Hospital Services	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
040205210013 - Female Health	SACA to conduct Massive Intergrated outreachs in 8 High Burden LGS to test atleast 10000 peaples	23050128 - OTHER NON TANGIBLE ASSETS	70722 - Specialized Medical Services	31944500 - State wide	6,075,000.00	15,000,000.00	0.00	15,000,000.00
040205210014 - Female Health	Massive Sensitization Programme on viral hepatitis across the state	23050128 - OTHER NON TANGIBLE ASSETS	70721 - General Medical Services	31944500 - State wide	0.00	25,265,750.00	0.00	25,265,750.00

040205210015 - Female Health	Improving care treatment of HIV and Viral Hepatitis	23050128 - OTHER NON TANGIBLE ASSETS	70722 - Specialized Medical Services	31944500 - State wide	0.00	3,615,000.00	0.00	3,615,000.00
040205210016 - Female Health	Conduct World AIDS Day	23050104 - ANNIVERSARIES/CELEBRATIONS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	25,000,000.00
040105210001 - Health General	Engage the media in the HIV/AIDS response	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	3,995,000.00	0.00	3,995,000.00

052100700100	Post Graduate School (College of Family Medicine)							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	5,000,000.00	0.00	5,000,000.00
040105210002 - Health General	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	31944500 - State wide	0.00	5,000,000.00	0.00	3,000,000.00
040105210003 - Health General	PURCHASE OF COMPUTER ACCESSORIES	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	2,000,000.00

052100800100	CONTRIBUTORY HEALTH MGT							
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	1,145,886,728.00	183,831,626.44	2,455,459,593.00
040105210005 - Health General	CONSTRUCTIONS OF TOILETE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	31944500 - State wide	0.00	48,000,000.00	0.00	0.00
040105210006 - Health General	1% Equity Fund to contributory Health Scheme	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	1,591,348,693.00
040105210009 - Health General	PROCUREMENT 100KVA GEN. SET	23010119 - PURCHASE OF POWER GENERATING	70741 - Public Health Services	31944500 - State wide	0.00	10,000,000.00	0.00	10,000,000.00
040105210010 - Health General	BASIC HEALTH CARE PROVISION FUND PROGRAMME	23050128 - OTHER NON TANGIBLE ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	1,000,000,000.00	183,831,626.44	600,000,000.00
040105210011 - Health General	Solar Gadet	23010119 - PURCHASE OF POWER GENERATING	70741 - Public Health Services	31944500 - State wide	0.00	25,369,728.00	0.00	0.00
040105210012 - Health General	Purchase of Office Equipments	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	31944500 - State wide	0.00	15,000,000.00	0.00	10,240,900.00

040105210001 - Health General	CREATING BRANCH OFFICES AT THE 44 LGAS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	22,000,000.00	0.00	0.00
040105210002 - Health General	PURCHASE OF OFFICE FURNITURE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	31944500 - State wide	0.00	6,000,000.00	0.00	0.00
040105210001 - Health General	EXPANSION OF ICT INFRASTRUCTURE	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	19,517,000.00	0.00	0.00
040105210002 - Health General	Equity (Vulnerable)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	182,000,000.00
040105210003 - Health General	Construction of Borehole over head Tank and Reservoir	23020128 - OTHER CONSTRUCTION	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	3,950,000.00
040105210004 - Health General	Operational Vehicle 2 Hilux 2 Saloon	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	55,400,000.00
040105210005 - Health General	Construction of Gate, Sign Board and Bill Board	23020128 - OTHER CONSTRUCTION	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	2,520,000.00

052100900100 KHETFUND								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	80,000,000.00	0.00	80,000,000.00
040105210006 - Health General	Purchase of 3 operational vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	31913100 - Nassarawa	0.00	72,376,000.00	0.00	72,376,000.00
040105210007 - Health General	Purchase of Generating Set	23010119 - PURCHASE OF POWER GENERATING	70741 - Public Health Services	31913100 - Nassarawa	0.00	5,085,000.00	0.00	5,085,000.00
040105210008 - Health General	Purchase of Computer sets	23010114 - PURCHASE OF COMPUTER PRINTERS	70741 - Public Health Services	31913100 - Nassarawa	0.00	2,539,000.00	0.00	2,539,000.00

052101100100 Private Health Institutions Management Agency								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	0.00	0.00	80,000,000.00
040105210009 - Health General	Purchase of 3no. Operational Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	72,376,000.00
040105210010 - Health General	Purchase of 2NO Generating Set	23010119 - PURCHASE OF POWER GENERATING	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	3,960,000.00
040105210011 - Health General	Purchase of Computer Set	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	31944500 - State wide	0.00	0.00	0.00	3,664,000.00

052101300100 Drugs Management & Consumable Supply Agency (Drugs Management Agency)								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	553,500,000.00	0.00	262,482,196.46
040105210012 - Health General	Purchase of Industrial Equipment. (i.e. Purchase of Production raw materials to DMU)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - Pharmaceutical Products	31944500 - State wide	0.00	170,000,000.00	0.00	68,982,196.46
040105210013 - Health General	Purchase of Industrial Equipment (i.e. Procurement of Automated Machine to increase the production capacity of Drugs Manufacturing unit)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - Pharmaceutical Products	31944500 - State wide	0.00	0.00	0.00	100,000,000.00
040105210014 - Health General	Purchase of Industrial Equipment. (Re-Capitalization of DMCSA with Drugs and Consumables to enhance the DRF at the agency.	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - Pharmaceutical Products	31944500 - State wide	0.00	0.00	0.00	50,000,000.00
040105210015 - Health General	Construction/provision of Office Building (i.e. Construction of 6nos. Offices block with ground level parking space.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70711 - Pharmaceutical Products	31944500 - State wide	0.00	383,500,000.00	0.00	43,500,000.00

053500100100 Ministry of Environment								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					444,200,000.00	753,000,000.00	85,230,234.00	2,933,000,000.00
0602340010206 - Housing and Urban Development	Erosion Control at Mesar Tudu Ward in Gezawa LGA	23040102 - EROSION & FLOOD CONTROL	70451 - Road Transport	31944500 - State wide	0.00	0.00	0.00	20,000,000.00
040105210016 - Health General	PURCHASE OF TRUCKS	23010107 - PURCHASE OF TRUCKS	70561 - Environmental Protection N.E.C.	31944500 - State wide	53,000,000.00	80,000,000.00	0.00	80,000,000.00
040105210001 - Health General	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70561 - Environmental Protection N.E.C.	31944500 - State wide	30,000,000.00	5,000,000.00	0.00	5,000,000.00
040105210002 - Health General	PURCHASE OF AGRICULTURAL EQUIPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70561 - Environmental Protection N.E.C.	31944500 - State wide	18,000,000.00	28,000,000.00	0.00	28,000,000.00

040105210003 - Health General	CONSTRUCTION / PROVISION OF WATER-WAYS	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70561 - Environmental Protection N.E.C.	31944500 - State wide	50,000,000.00	75,000,000.00	0.00	75,000,000.00
040105210101 - Health General	OTHER CONSTRUCTION	23020128 - OTHER CONSTRUCTION	70561 - Environmental Protection N.E.C.	31944500 - State wide	40,000,000.00	90,000,000.00	0.00	90,000,000.00
040105210102 - Health General	ACQUISITION OF OTHER NON TANGIBLE ASSETS	23050128 - OTHER NON TANGIBLE ASSETS	70561 - Environmental Protection N.E.C.	31944500 - State wide	3,000,000.00	5,000,000.00	0.00	5,000,000.00
040105210103 - Health General	CONSTRUCTION / PROVISION OF TRAINING CENTRE AT YAMADAWA (DORAYI QTRS	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70561 - Environmental Protection N.E.C.	31944500 - State wide	0.00	0.00	0.00	100,000,000.00
040105210101 - Health General	PURCHASE OF 3NOs BUSES	23010108 - PURCHASE OF BUSES	70561 - Environmental Protection N.E.C.	31944500 - State wide	0.00	0.00	0.00	30,000,000.00
040105210102 - Health General	3 no. special purpose vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70561 - Environmental Protection N.E.C.	31944500 - State wide	0.00	0.00	0.00	1,000,000,000.00
040105210103 - Health General	ACRESAL PROJECT	23050128 - OTHER NON TANGIBLE ASSETS	70561 - Environmental Protection N.E.C.	31944500 - State wide	0.00	0.00	0.00	500,000,000.00
040105210104 - Health General	New Map Project	23050128 - OTHER NON TANGIBLE ASSETS	70561 - Environmental Protection N.E.C.	31944500 - State wide	0.00	0.00	0.00	500,000,000.00
200535001001 - CLIMATE CHANGE	PRESERVATION OF TREE PLANTING (Climate Change)	23040101 - TREE PLANTING	70561 - Environmental Protection N.E.C.	31944500 - State wide	50,000,000.00	105,000,000.00	0.00	105,000,000.00
200535001002 - CLIMATE CHANGE	PRESERVATION OF EROSION & FLOOD CONTROL (Climate Change)	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.	31944500 - State wide	194,200,000.00	355,000,000.00	85,230,234.00	355,000,000.00
200535001003 - CLIMATE CHANGE	PRESERVATION OF WILDLIFE CONSERVATION (Climate Change)	23040103 - WILDLIFE CONSERVATION	70561 - Environmental Protection N.E.C.	31944500 - State wide	6,000,000.00	10,000,000.00	0.00	10,000,000.00
090535001001 - Environmental Improvement (General)	Erosion Control at Kulilm Magina Yar yasa Town in T/Wada LGA	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.	31944500 - State wide	0.00	0.00	0.00	30,000,000.00

053500300100	KNAP							
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Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	147,000,000.00	0.00	150,000,000.00
090535003001 - Environmental Improvement (General)	PURCHASE OF AGRICULTURAL EQUIPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70561 - Environmental Protection N.E.C.	31944500 - State wide	0.00	25,000,000.00	0.00	25,000,000.00
090535003002 - Environmental Improvement (General)	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70561 - Environmental Protection N.E.C.	31944500 - State wide	0.00	15,000,000.00	0.00	15,000,000.00
090535003003 - Environmental Improvement (General)	TREE PLANTING	23040101 - TREE PLANTING	70561 - Environmental Protection N.E.C.	31944500 - State wide	0.00	107,000,000.00	0.00	110,000,000.00

053500500100 Kano State Sustainable Projects								
Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					0.00	77,000,000.00	0.00	77,000,000.00
090535005001 - Environmental Improvement (General)	CONSTRUCTION / PROVISION OF WATER FACILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70541 - Protection of Biodiversity and Landscape	31910700 - Dala	0.00	20,000,000.00	0.00	20,000,000.00
090535005002 - Environmental Improvement (General)	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70541 - Protection of Biodiversity and Landscape	31910700 - Dala	0.00	10,000,000.00	0.00	10,000,000.00
090535005003 - Environmental Improvement (General)	OTHER CONSTRUCTION	23020128 - OTHER CONSTRUCTION	70541 - Protection of Biodiversity and Landscape	31910700 - Dala	0.00	20,000,000.00	0.00	20,000,000.00
090535005004 - Environmental Improvement (General)	REHABILITATION / REPAIRS - ROADS	23030113 - REHABILITATION / REPAIRS - ROADS	70541 - Protection of Biodiversity and Landscape	31910700 - Dala	0.00	5,000,000.00	0.00	5,000,000.00
090535005005 - Environmental Improvement (General)	REHABILITATION / REPAIRS - WATER-WAY	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70541 - Protection of Biodiversity and Landscape	31910700 - Dala	0.00	15,000,000.00	0.00	15,000,000.00
090535005006 - Environmental Improvement (General)	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70541 - Protection of Biodiversity and Landscape	31910700 - Dala	0.00	7,000,000.00	0.00	7,000,000.00

055100200100 Ministry for Local Government								
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Programme Code and Programme	Project Description	Economic Code and Description	Function Code and Description	Location Code and	Full Year Actuals	Approved Budget	January to August	2 Approved Budget
Total					5,000,000.00	2,405,000,000.00	1,600,000,000.00	176,000,000.00
010551002001 - Economic Empowerment Through Agriculture	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development	31944500 - State wide	5,000,000.00	2,257,000,000.00	1,504,666,666.67	50,000,000.00
010551002002 - Economic Empowerment Through Agriculture	PURCHASE OF OFFICE FURNITURE AND FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	31944500 - State wide	0.00	57,000,000.00	38,000,000.00	10,000,000.00
010551002003 - Economic Empowerment Through Agriculture	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - Community Development	31944500 - State wide	0.00	86,000,000.00	57,333,333.33	86,000,000.00
010551002004 - Economic Empowerment Through Agriculture	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS (IMAMU WALI TRAINING CENTRE)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70621 - Community Development	31944500 - State wide	0.00	5,000,000.00	0.00	10,000,000.00
050205510001 - Girls Education	Recruitment of additional Female Teachers at Basic and Secondary Education across the State (Girls Education Project)	23050128 - OTHER NON TANGIBLE ASSETS	70621 - Community Development	31944500 - State wide	0.00	0.00	0.00	20,000,000.00